# Monthly Performance Pack Carrying Trends



## Shipped Passengers



# Monthly Performance Pack Carrying Trends



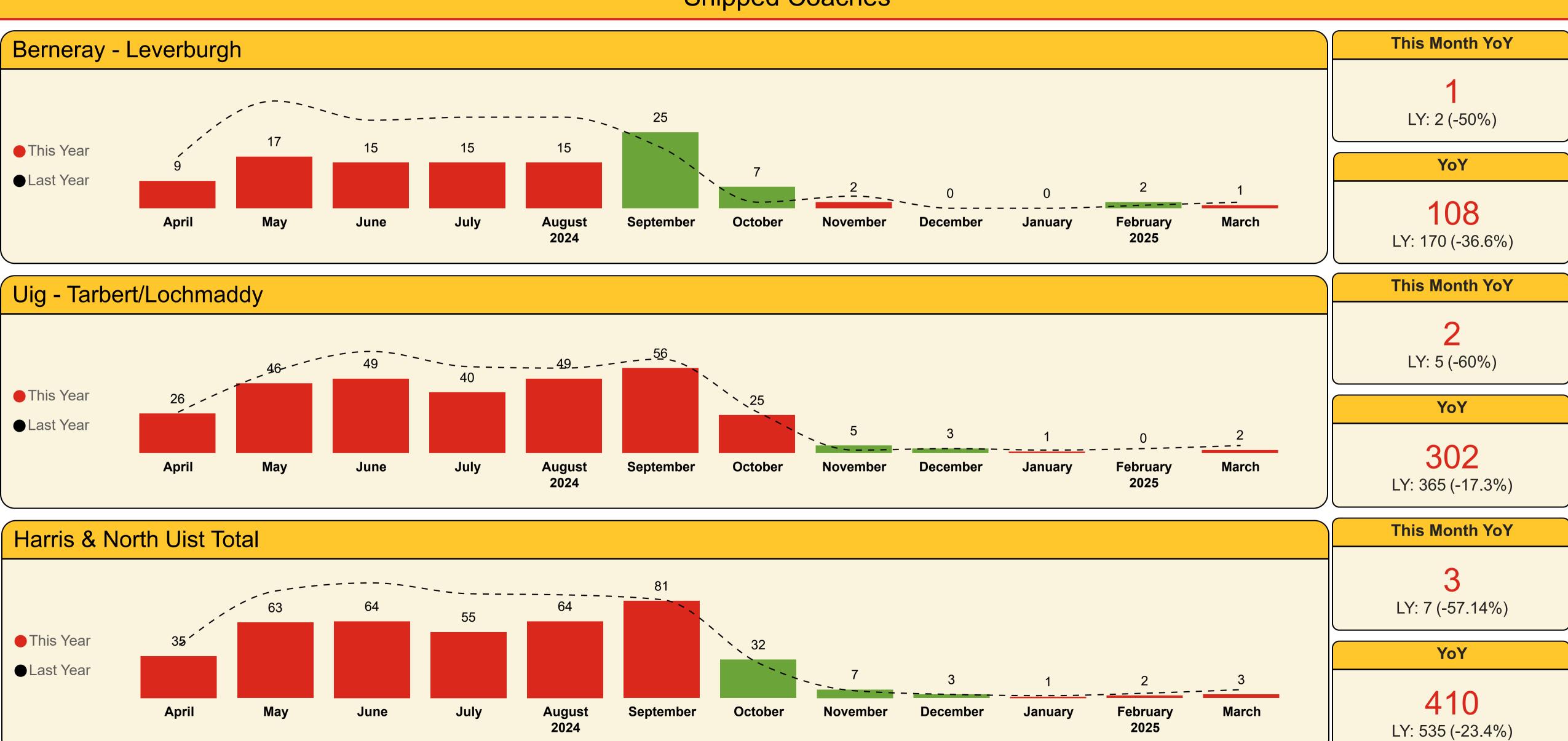
**Shipped Cars** 



# Monthly Performance Pack Carrying Trends



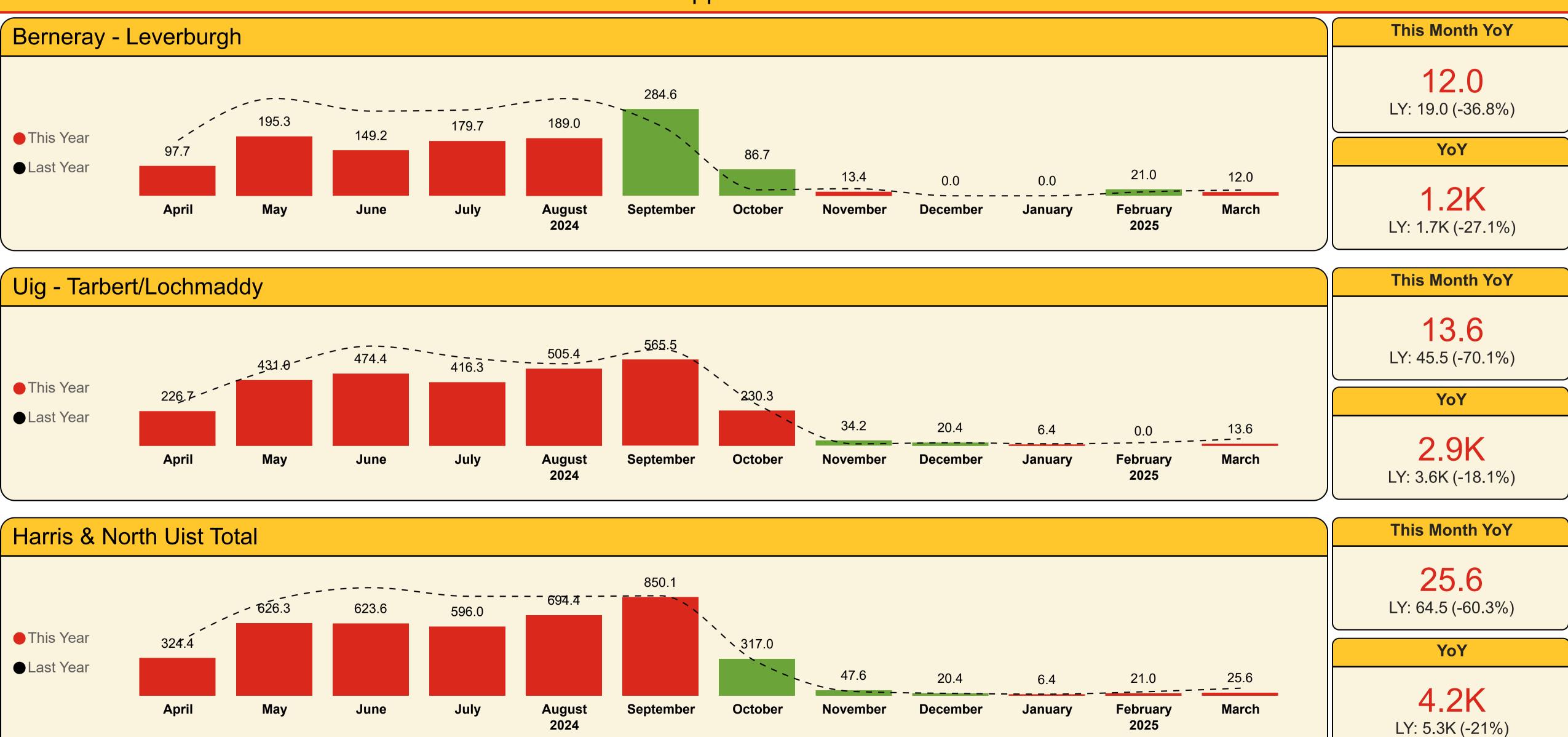
Shipped Coaches



# Monthly Performance Pack Carrying Trends



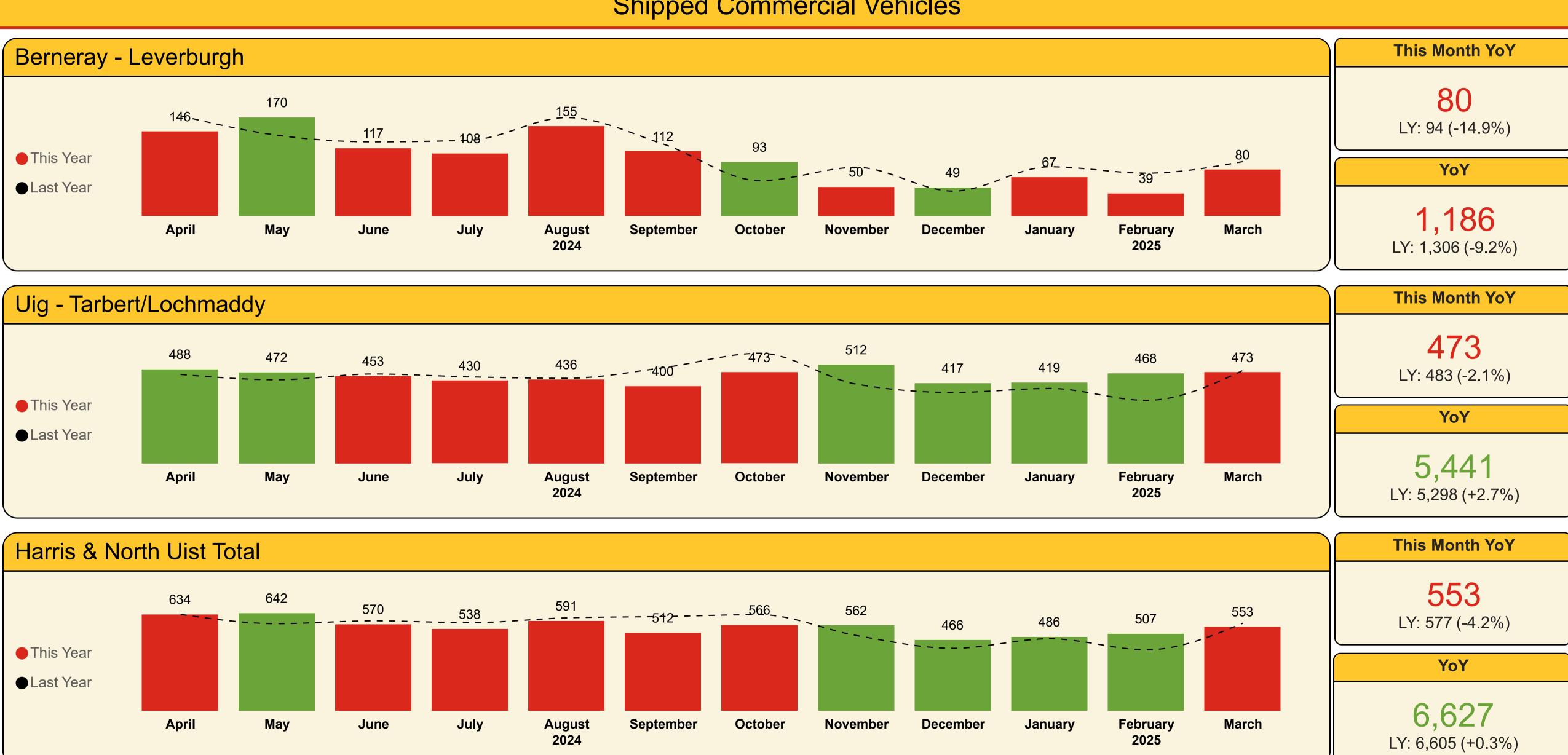
### **Shipped Coach Metres**



# Monthly Performance Pack **Carrying Trends**



### **Shipped Commercial Vehicles**



Last Year

**A**pril

May

June

July

August

2024

September

October

November

December

# Monthly Performance Pack Carrying Trends



91.2K

LY: 90.1K (+1.2%)

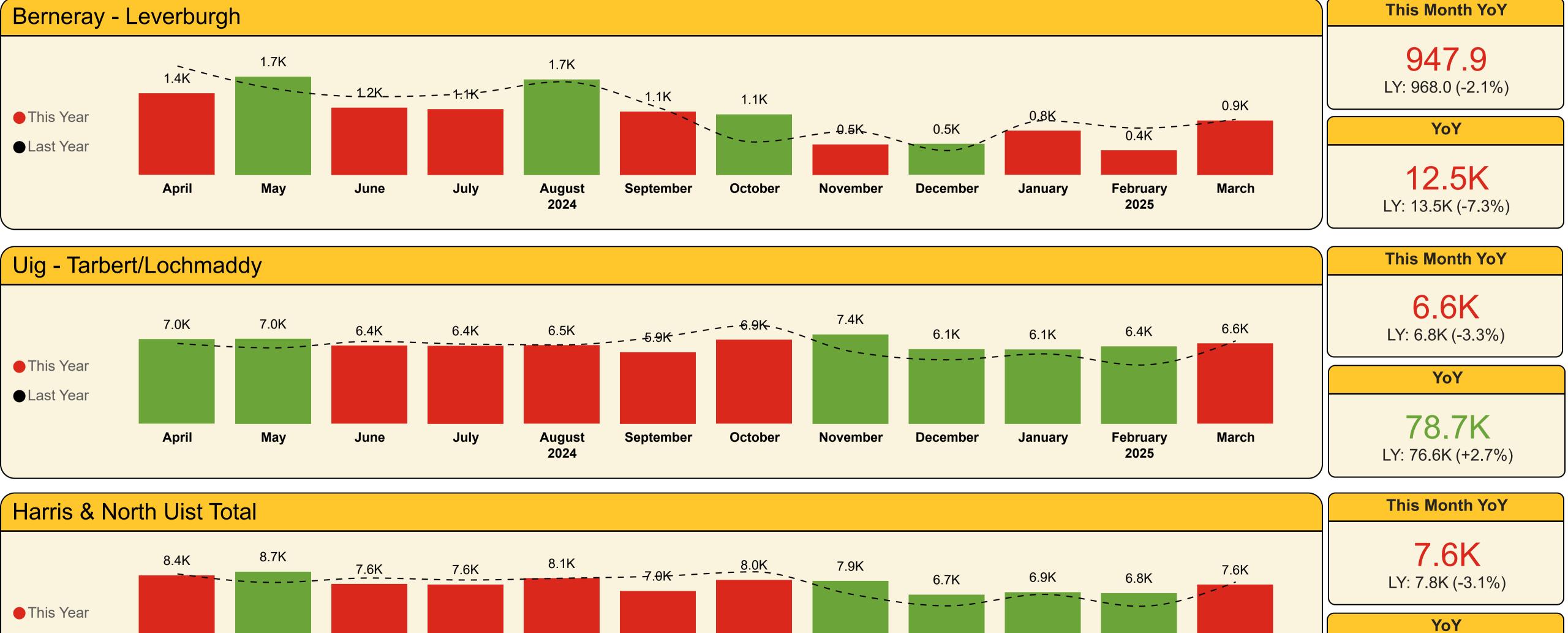
March

**February** 

2025

January

### Shipped Commercial Vehicle Metres



# Monthly Performance Pack Carrying Trends



Harris & North Uist Total

### Contractual Carrying Groups





11,882 LY: 11,996 (-1%) YoY

252,682

LY: 237,018 (+6.6%)



**This Month YoY** 

6,274

LY: 6,066 (+3.4%)



YoY

106,988

LY: 99,017 (+8%)



**This Month YoY** 

25.60

LY: 64.50 (-60.3%)

YoY

4.15K

LY: 5.25K (-21%)



**This Month YoY** 

7.56K

LY: 7.80K (-3.1%)

YoY

91.21K

LY: 90.09K (+1.2%)

### Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	22,219	20,881	-6.0 %
2024	May	29,245	31,052	6.2 %
2024	June	30,563	31,179	2.0 %
2024	July	38,859	39,539	1.7 %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,527	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
2024	December	6,118	9,050	47.9 %
2025	January	6,546	7,142	9.1 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
Total		237,018	252,682	6.6 %

# Cars

Month	Last Year	This Year	Variance %
April	9,163	9,067	-1.0 %
May	12,175	12,588	3.4 %
June	12,951	12,861	-0.7 %
July	14,400	14,560	1.1 %
August	13,575	14,255	5.0 %
September	10,870	11,277	3.7 %
October	7,652	8,442	10.3 %
November	2,442	5,247	114.9 %
December	2,979	4,394	47.5 %
January	3,387	3,778	11.5 %
February	3,358	4,245	26.4 %
March	6,066	6,274	3.4 %
	99,017	106,988	8.0 %
	April May June July August September October November December January February	April 9,163  May 12,175  June 12,951  July 14,400  August 13,575  September 10,870  October 7,652  November 2,442  December 2,979  January 3,387  February 3,358  March 6,066	April9,1639,067May12,17512,588June12,95112,861July14,40014,560August13,57514,255September10,87011,277October7,6528,442November2,4425,247December2,9794,394January3,3873,778February3,3584,245March6,0666,274

### Coach Metres

			Variance %
April	463.7	324.4	-30.0 %
May	827.2	626.3	-24.3 %
June	932.0	623.6	-33.1 %
July	858.0	596.0	-30.5 %
August	857.0	694.4	-19.0 %
September	861.9	850.1	-1.4 %
October	288.1	317.0	10.0 %
November	35.8	47.6	33.0 %
December	19.5	20.4	4.6 %
January	13.0	6.4	-50.8 %
February	33.5	21.0	-37.3 %
March	64.5	25.6	-60.3 %
	5,254.2	4,152.8	-21.0 %
	May June July August September October November December January February	May 827.2  June 932.0  July 858.0  August 857.0  September 861.9  October 288.1  November 35.8  December 19.5  January 13.0  February 33.5  March 64.5	May 827.2 626.3  June 932.0 623.6  July 858.0 596.0  August 857.0 694.4  September 861.9 850.1  October 288.1 317.0  November 35.8 47.6  December 19.5 20.4  January 13.0 6.4  February 33.5 21.0  March 64.5 25.6

## Commercial Vehicle Metres

'ear	Month	Last Year	This Year	Variance %
2024	April	8,512.4	8,388.0	-1.5 %
2024	May	7,756.1	8,705.9	12.2 %
024	June	8,148.3	7,609.9	-6.6 %
024	July	7,973.4	7,569.0	-5.1 %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
024	November	6,724.0	7,887.0	17.3 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
025	March	7,802.9	7,559.6	-3.1 %
otal		90,091.2	91,212.1	1.2 %

# Monthly Performance Pack **Carrying Trends**



### Berneray - Leverburgh

## Contractual Carrying Groups





3,212 LY: 2,751 (+16.8%) YoY

68,971 LY: 62,759 (+9.9%)



Cars

**This Month YoY** 

1,888

LY: 1,468 (+28.6%)



YoY

30,767 LY: 27,325 (+12.6%)



**This Month YoY** 

12.00

LY: 19.00 (-36.8%)



1.23K

LY: 1.68K (-27.1%)



**This Month YoY** 

947.90

LY: 968.00 (-2.1%)

YoY

12.48K LY: 13.46K (-7.3%)

### Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	5,777	5,607	-2.9 %
2024	May	9,470	9,748	2.9 %
2024	June	9,173	10,044	9.5 %
2024	July	10,469	11,659	11.4 %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,704	3,911	129.5 %
2024	November	1,420	1,542	8.6 %
2024	December	861	1,757	104.1 %
2025	January	1,425	1,872	31.4 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
Total		62,759	68,971	9.9 %

Year	Month	Last Year	This Year	Variance %
2024	April	2,657	2,593	-2.4 %
2024	May	3,963	3,990	0.7 %
2024	June	3,926	4,251	8.3 %
2024	July	4,137	4,529	9.5 %
2024	August	4,237	4,012	-5.3 %
2024	September	2,737	3,347	22.3 %
2024	October	862	2,048	137.6 %
2024	November	855	961	12.4 %
2024	December	464	1,015	118.8 %
2025	January	885	1,199	35.5 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
Total		27,325	30,767	12.6 %

### **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2024	April	182.4	97.7	-46.4 %
2024	May	319.5	195.3	-38.9 %
2024	June	278.0	149.2	-46.3 %
2024	July	282.0	179.7	-36.3 %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	21.0	61.5 %
2025	March	19.0	12.0	-36.8 %
Total		1,684.9	1,228.6	-27.1 %

## Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	April	1,897.1	1,421.1	-25.1 %
2024	May	1,503.6	1,712.5	13.9 %
2024	June	1,361.3	1,172.6	-13.9 %
2024	July	1,413.3	1,143.6	-19.1 %
2024	August	1,623.0	1,663.3	2.5 %
2024	September	1,172.5	1,101.3	-6.1 %
2024	October	572.0	1,053.1	84.1 %
2024	November	762.7	529.7	-30.5 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
Total		13,455.0	12,479.3	-7.3 %

# Monthly Performance Pack Carrying Trends



## Uig - Tarbert/Lochmaddy

## Contractual Carrying Groups





**8,670** LY: 9,245 (-6.2%)

#### YoY

183,711 LY: 174,259 (+5.4%)

-5.4%)



#### This Month YoY

**4,386** LY: 4,598 (-4.6%)

#### YoY

76,221

LY: 71,693 (+6.3%)



#### **This Month YoY**

13.60

LY: 45.50 (-70.1%)

# YoY

2.92K

LY: 3.57K (-18.1%)



#### **This Month YoY**

6.61K

LY: 6.83K (-3.3%)

**78.73K** LY: 76.64K (+2.7%)

YoY

### Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	16,442	15,274	-7.1 %
2024	May	19,774	21,304	7.7 %
2024	June	21,390	21,135	-1.2 %
2024	July	28,390	27,880	-1.8 %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
2024	December	5,257	7,293	38.7 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
Total		174,259	183,711	5.4 %

# Cars

Year	Month	Last Year	This Year	Variance %
2024	April	6,506	6,474	-0.5 %
2024	May	8,212	8,598	4.7 %
2024	June	9,025	8,610	-4.6 %
2024	July	10,263	10,031	-2.3 %
2024	August	9,338	10,243	9.7 %
2024	September	8,133	7,930	-2.5 %
2024	October	6,790	6,394	-5.8 %
2024	November	1,587	4,286	170.1 %
2024	December	2,515	3,379	34.4 %
2025	January	2,502	2,579	3.1 %
2025	February	2,224	3,311	48.9 %
2025	March	4,598	4,386	-4.6 %
Total		71,693	76,221	6.3 %

### Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	281.3	226.7	-19.4 %
2024	May	507.7	431.0	-15.1 %
2024	June	654.0	474.4	-27.5 %
2024	July	576.0	416.3	-27.7 %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	230.3	-14.2 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
Total		3,569.3	2,924.2	-18.1 %

### Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	April	6,615.3	6,966.9	5.3 %
2024	May	6,252.4	6,993.4	11.9 %
2024	June	6,787.0	6,437.3	-5.2 %
2024	July	6,560.0	6,425.4	-2.1 %
2024	August	6,503.4	6,461.0	-0.7 %
2024	September	7,135.1	5,903.6	-17.3 %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,834.9	6,611.7	-3.3 %
Total		76,636.2	78,732.8	2.7 %



## Cars



Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	April	1,806	1,811	0.3 %				
2024	May	2,157	2,642	22.5 %				
2024	June	2,647	3,045	15.0 %				
2024	July	2,977	3,320	11.5 %				
2024	August	2,871	2,914	1.5 %				
2024	September	1,620	2,234	37.9 %				
2024	October	481	1,442	199.8 %				
2024	November	586	660	12.6 %				
2024	December	325	752	131.4 %				
2025	January	598	878	46.8 %				
2025	February	712	689	-3.2 %				
2025	March	938	1,362	45.2 %				
Total		17,718	21,749	22.8 %				

	Uig - Ta	rbert/Lo	ochmad	ddy	
Year	Month	Last Year	This Year	Var %	
2024	April	5,267	5,134	-2.5 %	
2024	May	5,818	6,715	15.4 %	
2024	June	6,740	6,778	0.6 %	
2024	July	8,267	8,236	-0.4 %	
2024	August	7,376	8,378	13.6 %	
2024	September	6,320	6,052	-4.2 %	
2024	October	5,477	5,284	-3.5 %	
2024	November	1,261	3,394	169.2 %	
2024	December	2,107	2,746	30.3 %	
2025	January	2,026	2,128	5.0 %	
2025	February	1,772	2,614	47.5 %	
2025	March	3,680	3,523	-4.3 %	
Total		56,111	60,982	8.7 %	



LGVs

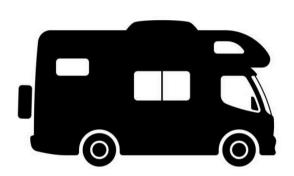


	Berner	ay - Le	verburg	jh
Year	Month	Last Year	This Year	Var %
2024	April	497	399	-19.7 %
2024	May	579	408	-29.5 %
2024	June	461	407	-11.7 %
2024	July	453	494	9.1 %
2024	August	501	440	-12.2 %
2024	September	324	455	40.4 %
2024	October	95	387	307.4 %
2024	November	180	241	33.9 %
2024	December	111	194	74.8 %
2025	January	226	278	23.0 %
2025	February	199	176	-11.6 %
2025	March	243	372	53.1 %
Total		3,869	4,251	9.9 %

	Uig - Tarbert/Lochmaddy									
Year	Month	Last Year	This Year	Var %						
2024	April	578	511	-11.6 %						
2024	May	731	460	-37.1 %						
2024	June	618	493	-20.2 %						
2024	July	566	431	-23.9 %						
2024	August	547	526	-3.8 %						
2024	September	494	476	-3.6 %						
2024	October	615	498	-19.0 %						
2024	November	259	621	139.8 %						
2024	December	308	388	26.0 %						
2025	January	332	331	-0.3 %						
2025	February	344	453	31.7 %						
2025	March	468	513	9.6 %						
Total		5,860	5,701	-2.7 %						



## Motorhomes



Berneray - Leverburgh									
Year	Month	Last Year	This Year	Var %					
2024	April	289	307	6.2 %					
2024	May	632	838	32.6 %					
2024	June	555	657	18.4 %					
2024	July	498	593	19.1 %					
2024	August	517	585	13.2 %					
2024	September	470	576	22.6 %					
2024	October	40	141	252.5 %					
2024	November	11	20	81.8 %					
2024	December	8	14	75.0 %					
2025	January	10	14	40.0 %					
2025	February	16	21	31.3 %					
2025	March	68	87	27.9 %					
Total		3,114	3,853	23.7 %					

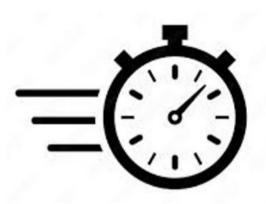
	Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %					
2024	April	554	729	31.6 %					
2024	May	1,045	1,419	35.8 %					
2024	June	1,127	1,265	12.2 %					
2024	July	1,005	1,175	16.9 %					
2024	August	1,188	1,225	3.1 %					
2024	September	1,064	1,297	21.9 %					
2024	October	534	513	-3.9 %					
2024	November	16	154	862.5 %					
2024	December	57	92	61.4 %					
2025	January	83	67	-19.3 %					
2025	February	65	111	70.8 %					
2025	March	302	265	-12.3 %					
Total		7,040	8,312	18.1 %					



## Reliability & Punctuality



		R	eliability		
	Route	Berneray - L	.everburgh	Uig - Tarbert/	Lochmaddy
Year	Month	Contractual	Actual	Contractual	Actual
2024	April	100.0%	93.3%	100.0%	95.6%
	May	100.0%	100.0%	100.0%	100.0%
	June	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	99.0%	99.0%
	August	99.2%	96.7%	100.0%	100.0%
	September	100.0%	93.5%	100.0%	100.0%
	October	100.0%	95.2%	98.9%	91.7%
	November	74.8%	62.6%	100.0%	93.9%
	December	93.2%	83.1%	100.0%	88.3%
2025	January	100.0%	96.6%	100.0%	95.1%
	February	100.0%	73.0%	100.0%	90.8%
	March	100.0%	96.4%	99.4%	97.6%
Total		98.2%	93.0%	99.8%	96.3%



	Route	Berneray - Le	everburgh	Uig - Tarbert/L	ochmaddy.
Year	Month	Contractual	Actual	Contractual	Actual
2024	April	100.0%	99.0%	99.4%	87.4%
	May	100.0%	98.3%	99.0%	93.8%
	June	99.6%	95.1%	97.4%	89.7%
	July	99.6%	99.2%	96.1%	82.4%
	August	100.0%	99.6% 97.0%		75.9%
	September	98.9%	90.4%	98.9%	91.2%
	October	99.4%	99.4%	96.4%	75.2%
	November	100.0%	69.4%	100.0%	73.4%
	December	100.0%	90.8%	93.7%	80.4%
2025	January	100.0%	95.6%	99.4%	90.9%
	February	98.1%	88.0%	99.3%	87.0%
	March	99.4%	98.8%	94.6%	81.3%
Total		99.6%	95.6%	97.6%	84.2%



## Reliability & Punctuality Summary

# Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	March	Berneray - Leverburgh	Berneray-Leverburgh	80	84	0	4	0
2025	March	Berneray - Leverburgh	Leverburgh-Berneray	80	82	0	2	0
2025	March	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	7	6	1	0	1
2025	March	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	41	43	0	2	0
2025	March	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	5	5	0	0	0
2025	March	Uig - Tarbert/Lochmaddy	Tarbert-Uig	36	36	0	0	0
2025	March	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	44	45	0	1	1
2025	March	Uig - Tarbert/Lochmaddy	Uig-Tarbert	34	35	0	1	0
Total				327	336	1	10	2

## Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
		_	_	Gamings	(Itelier)	(No Relief)				- Kellelj-		(Itelier)	Relief
2025	March	Berneray - Leverburgh	Berneray-Leverburgh	4	4	0	79	0	0	0	1	0	1
2025	March	Berneray - Leverburgh	Leverburgh-Berneray	2	2	0	79	0	0	0	1	1	0
2025	March	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	0	0	0	3	2	2	0	1	0	1
2025	March	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	2	2	0	37	3	3	0	1	1	0
2025	March	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	0	0	0	5	0	0	0	0	0	0
2025	March	Uig - Tarbert/Lochmaddy	Tarbert-Uig	0	0	0	30	4	2	2	2	2	0
2025	March	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	1	1	0	32	7	4	3	5	3	2
2025	March	Uig - Tarbert/Lochmaddy	Uig-Tarbert	1	0	1	28	4	3	1	2	2	0
Total				10	9	1	293	20	14	6	13	9	4

# Harris & North Uist

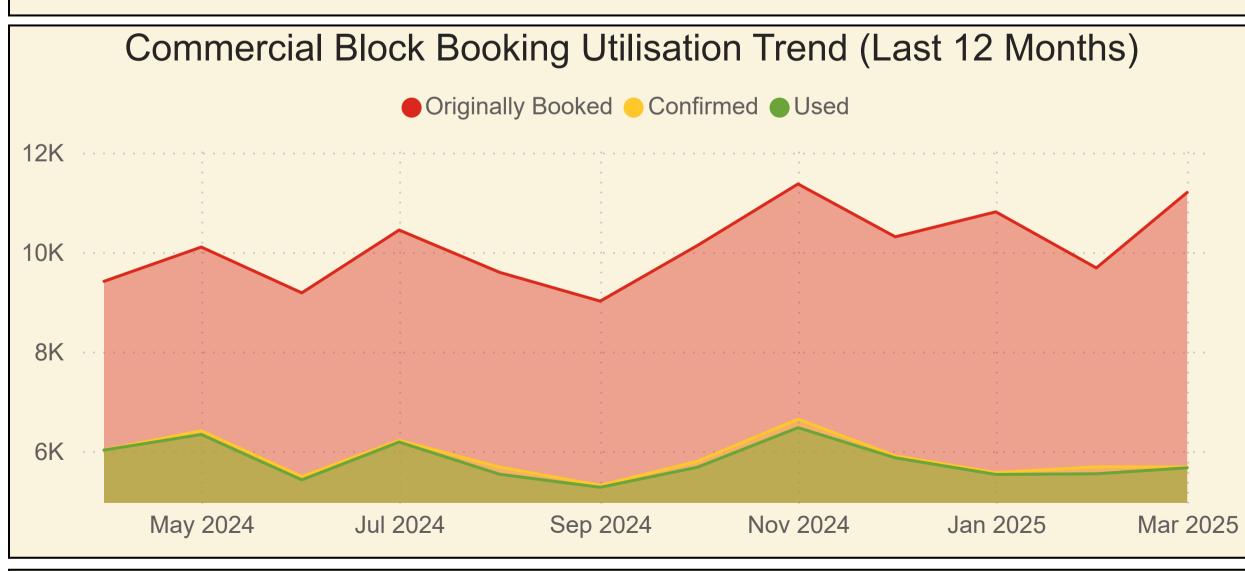
Mar-2025

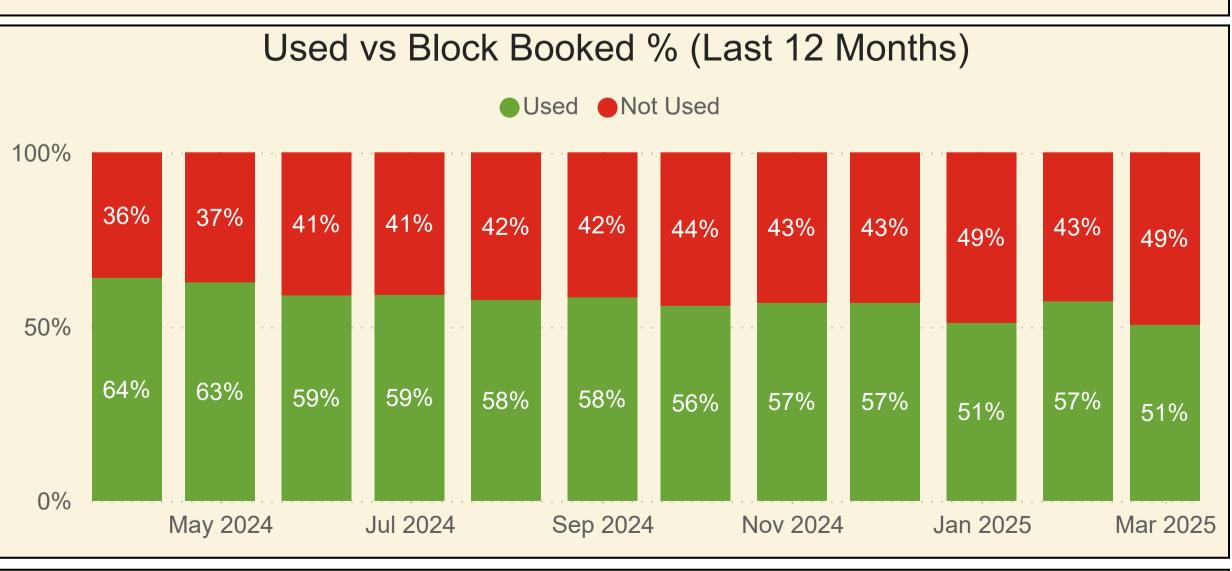
## Commercial Block Booking Utilisation



#### Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Apr-2024	9,411	6,422	6,024	6	6,018	64%	100%	64%
Uig - Tarbert/Lochmaddy	May-2024	10,099	7,109	6,406	74	6,332	63%	99%	63%
Uig - Tarbert/Lochmaddy	Jun-2024	9,179	5,886	5,487	68	5,419	60%	99%	59%
Uig - Tarbert/Lochmaddy	Jul-2024	10,442	6,868	6,214	34	6,180	60%	99%	59%
Uig - Tarbert/Lochmaddy	Aug-2024	9,591	6,459	5,675	143	5,532	59%	97%	58%
Uig - Tarbert/Lochmaddy	Sep-2024	9,012	5,902	5,310	40	5,270	59%	99%	58%
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Total		121,225	80,419	70,378	890	69,488	58%	99%	57%





**Note:** This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.