Monthly Performance Pack **Carrying Trends**



Manually Counted Shipped Passengers



Monthly Performance Pack Carrying Trends

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



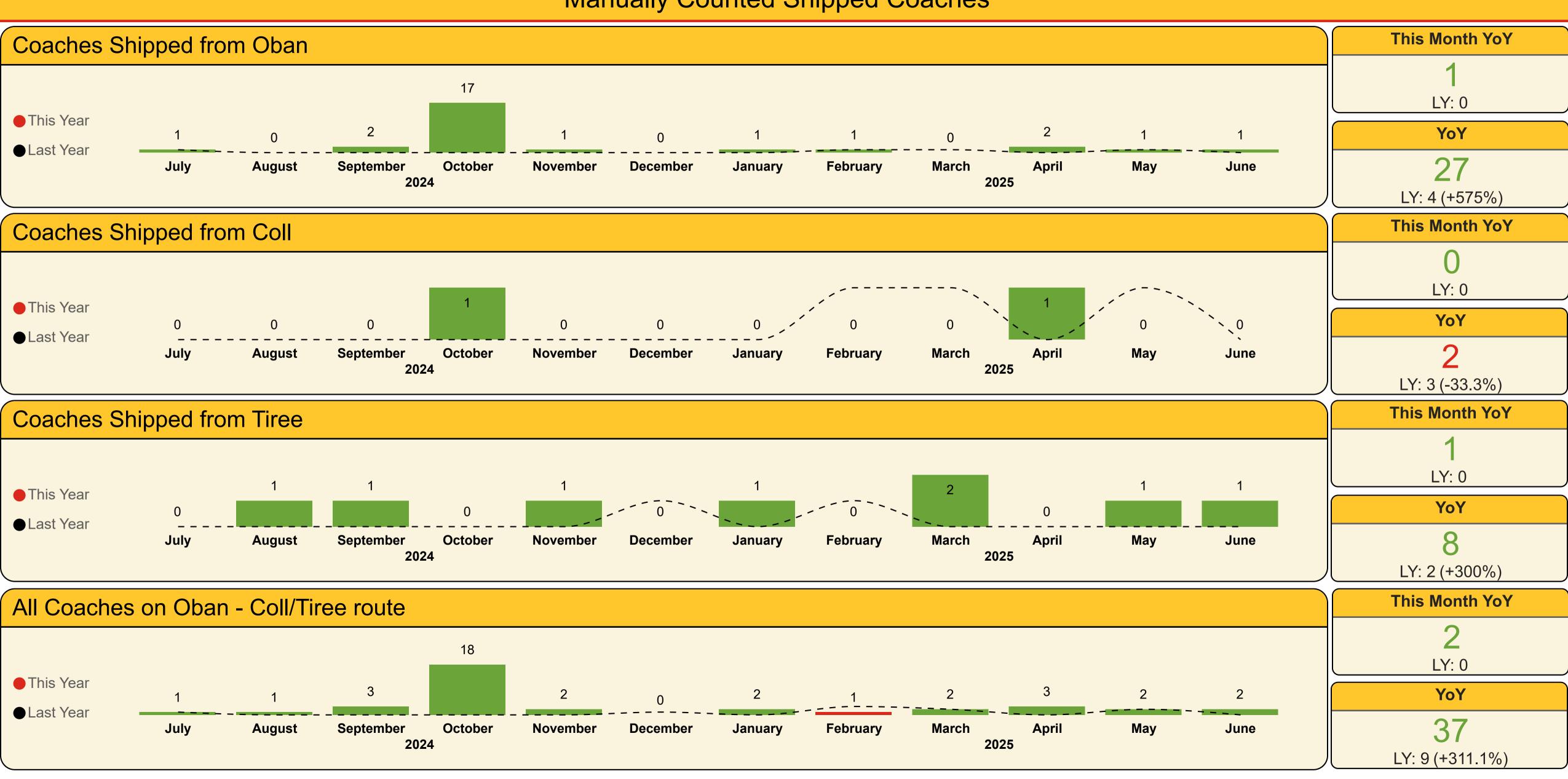
Manually Counted Shipped Cars



Monthly Performance Pack **Carrying Trends**



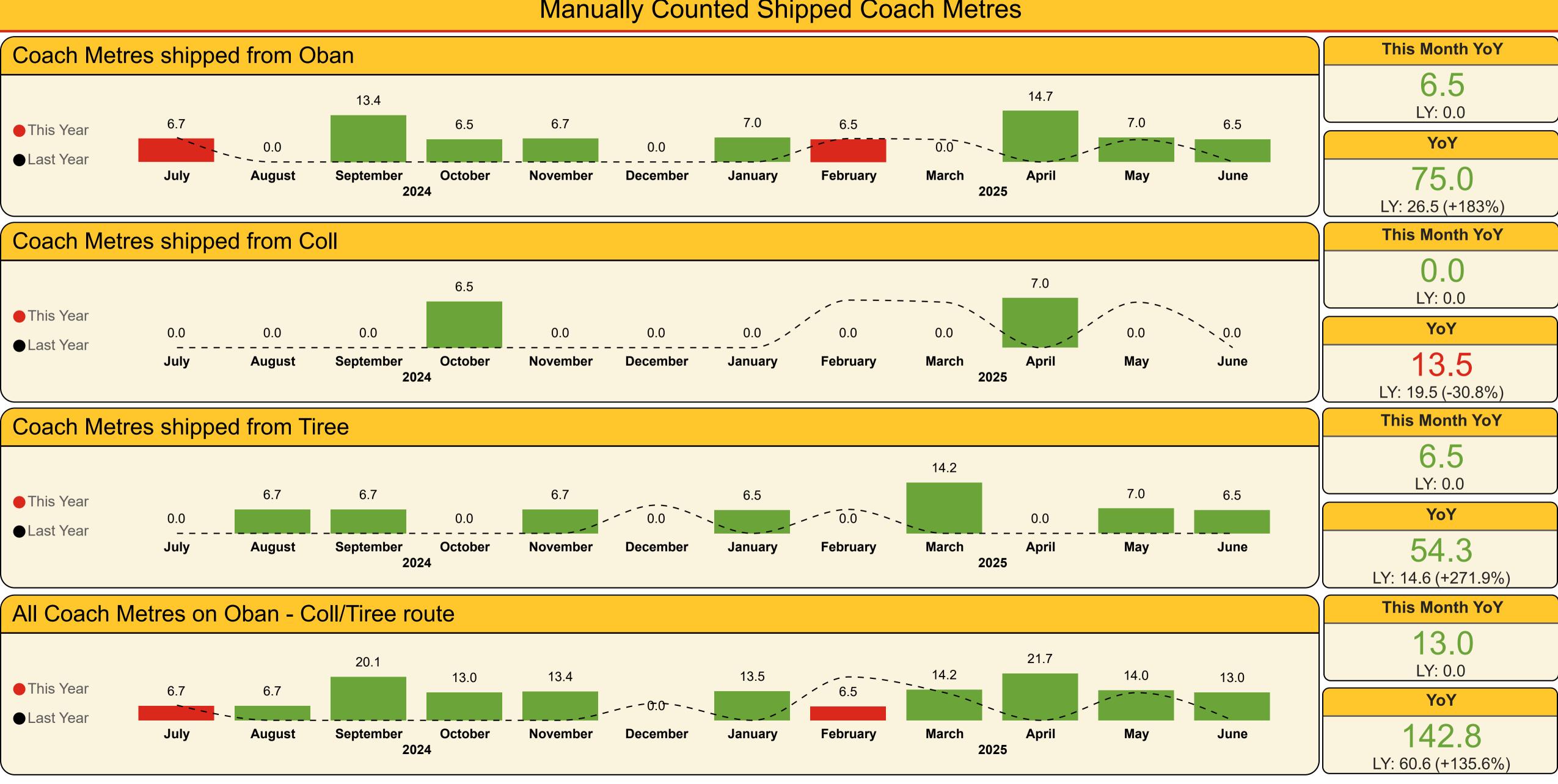
Manually Counted Shipped Coaches



Monthly Performance Pack **Carrying Trends**



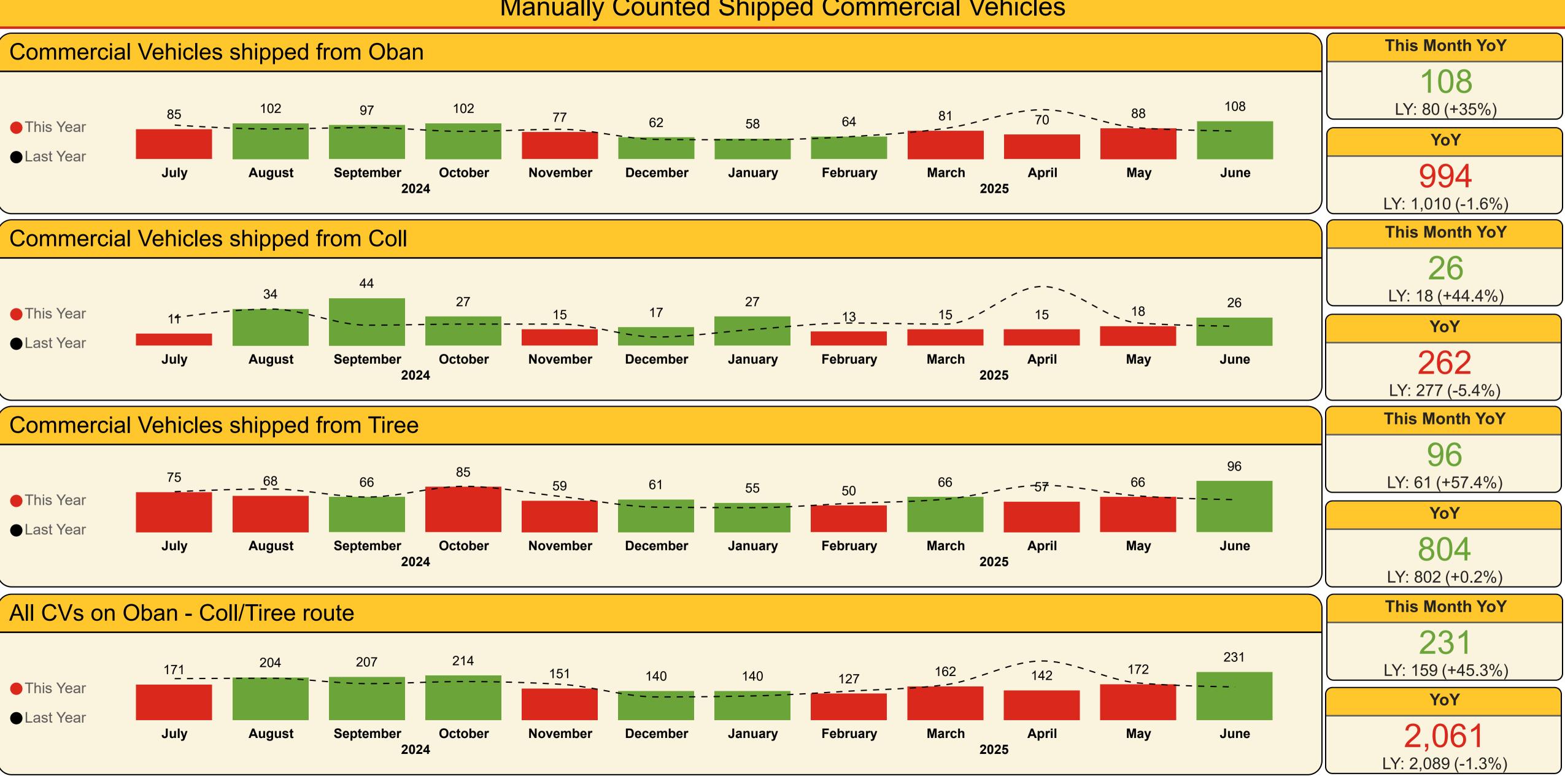
Manually Counted Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**

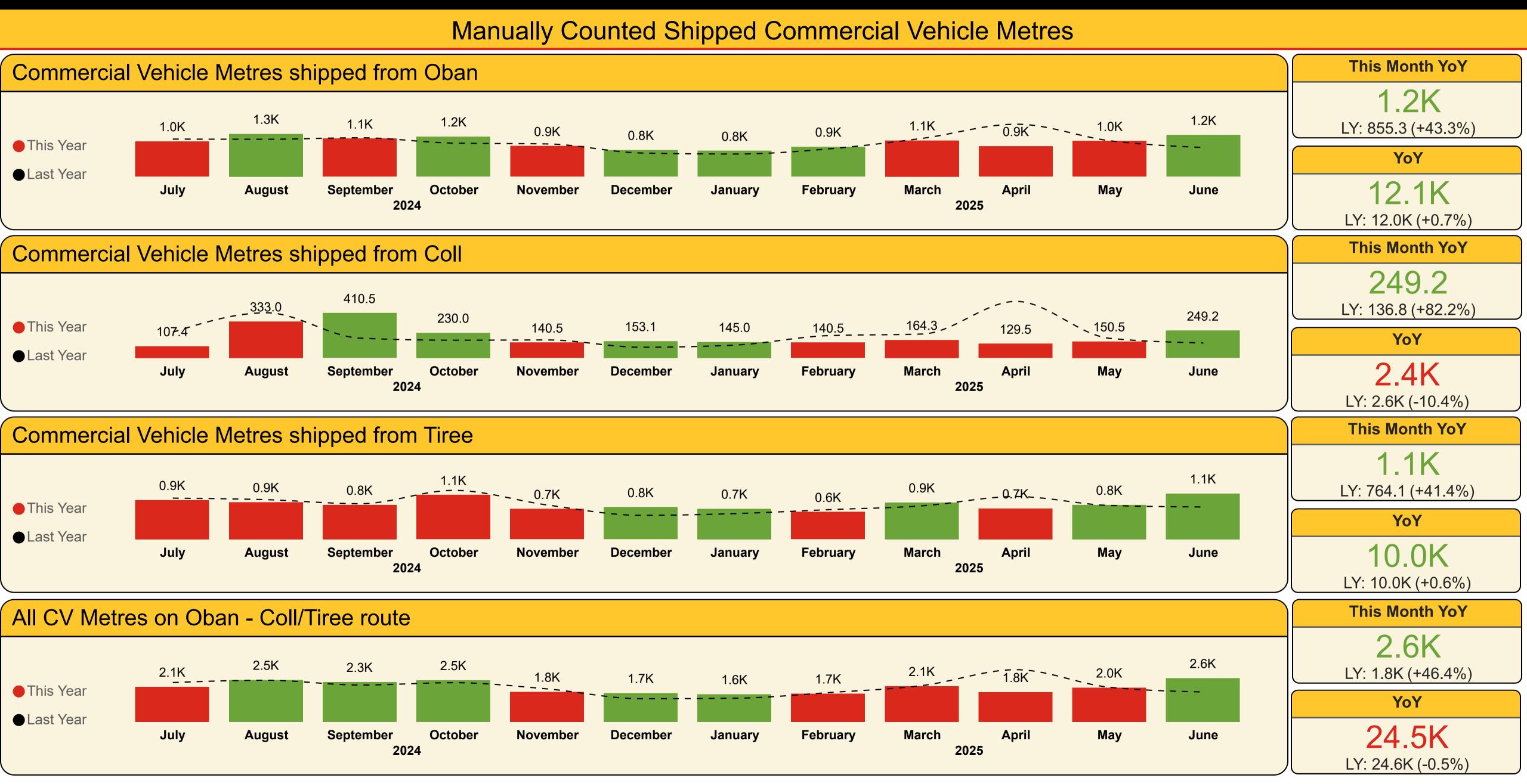


Manually Counted Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends







Oban - Coll - Tiree

Manually Counted Carryings





6,978 LY: 7,330 (-4.8%) YoY

62,247 LY: 61,177 (+1.7%)



This Month YoY

2,686 LY: 2,772 (-3.1%)



YoY

22,198 LY: 21,948 (+1.1%)



This Month YoY

13.00 LY: 0.00



142.80 LY: 60.60 (+135.6%)



This Month YoY

2.57K

LY: 1.76K (+46.4%)

YoY

24.51K

LY: 24.63K (-0.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
2024	December	1,647	2,119	28.7 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
2025	March	2,676	2,406	-10.1 %
2025	April	4,528	5,234	15.6 %
2025	May	6,413	6,954	8.4 %
2025	June	7,330	6,978	-4.8 %
Total		61,177	62,247	1.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	July	3,763	3,261	-13.3 %
2024	August	2,794	2,935	5.0 %
2024	September	2,300	2,427	5.5 %
2024	October	1,918	1,931	0.7 %
2024	November	975	1,057	8.4 %
2024	December	689	965	40.1 %
2025	January	655	835	27.5 %
2025	February	830	713	-14.1 %
2025	March	1,168	1,068	-8.6 %
2025	April	1,723	1,819	5.6 %
2025	May	2,361	2,501	5.9 %
2025	June	2,772	2,686	-3.1 %
Total		21,948	22,198	1.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
2025	March	12.8	14.2	10.9 %
2025	April	0.0	21.7	0.0 %
2025	May	12.8	14.0	9.4 %
2025	June	0.0	13.0	0.0 %
Total		60.6	142.8	135.6 %

ear	Month	Last Year	This Year	Variance %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
2025	March	2,137.1	2,096.3	-1.9 %
2025	April	3,067.8	1,751.5	-42.9 %
2025	May	2,033.4	2,013.5	-1.0 %
2025	June	1,756.2	2,571.4	46.4 %
otal		24,625.5	24,512.1	-0.5 %



Shipped from Oban

Manually Counted Carryings



This Month YoY

3,438 LY: 3,527 (-2.5%) YoY

29,131 LY: 29,340 (-0.7%)



Cars

This Month YoY

1,306 LY: 1,329 (-1.7%)

2025 June

Total

YoY

10,440 LY: 10,349 (+0.9%) This Month YoY

6.50 LY: 0.00 YoY

75.00 LY: 26.50 (+183%)

This Month YoY

1.23K LY: 855.30 (+43.3%) YoY

12.13K

LY: 12.05K (+0.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
2024	December	865	1,131	30.8 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
2025	March	1,540	1,215	-21.1 %
2025	April	2,064	2,613	26.6 %
2025	May	3,180	3,360	5.7 %
2025	June	3,527	3,438	-2.5 %
Total		29,340	29,131	-0.7 %

Last Year This Year Variance % Month 2024 July 1,898 1,517 -20.1 % 11.7 % 1,315 August 1,177 974 1,109 13.9 % 2024 September 3.3 % October 905 876 2024 6.0 % 452 479 November 352 38.6 % 488 December 13.8 % 2025 January 298 339 February -17.0 % 2025 412 342 528 -14.7 % 619 2025 March 13.8 % 2025 April 3.3 % 2025 May 1,150 1,188

1,329

10,349

1,306

10,440

-1.7 %

0.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	14.7	0.0 %
2025	May	6.4	7.0	9.4 %
2025	June	0.0	6.5	0.0 %
Total		26.5	75.0	183.0 %

Year	Month	Last Year	This Year	Variance %
2024	July	1,104.0	1,033.7	-6.4 %
2024	August	1,099.1	1,257.2	14.4 %
2024	September	1,143.0	1,117.7	-2.2 %
2024	October	985.3	1,175.0	19.2 %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
2025	February	816.1	876.1	7.4 %
2025	March	1,127.2	1,062.6	-5.7 %
2025	April	1,541.0	894.2	-42.0 %
2025	May	1,054.6	1,047.8	-0.6 %
2025	June	855.3	1,225.7	43.3 %
Total		12,045.3	12,129.9	0.7 %



Shipped from Coll

Manually Counted Carryings





1,114 LY: 1,171 (-4.9%) YoY

LY: 9,355 (+6.4%)

9,957



This Month YoY

431 LY: 417 (+3.4%) YoY

3,561 LY: 3,266 (+9%)



This Month YoY

0.00 LY: 0.00

YoY

13.50

LY: 19.50 (-30.8%)



This Month YoY

249.20

LY: 136.80 (+82.2%)

2.35K LY: 2.63K (-10.4%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	1,320	1,468	11.2 %
2024	August	1,701	1,761	3.5 %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
2025	March	343	448	30.6 %
2025	April	804	840	4.5 %
2025	May	966	1,114	15.3 %
2025	June	1,171	1,114	-4.9 %
Total		9,355	9,957	6.4 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	July	413	394	-4.5 %	
2024	August	446	483	8.3 %	
2024	September	387	409	5.7 %	
2024	October	256	270	5.5 %	
2024	November	159	202	27.0 %	
2024	December	105	157	49.5 %	
2025	January	121	175	44.6 %	
2025	February	159	134	-15.7 %	
2025	March	160	199	24.4 %	
2025	April	285	281	-1.4 %	
2025	May	358	426	19.0 %	
2025	June	417	431	3.4 %	
Total		3,266	3,561	9.0 %	

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	7.0	0.0 %
2025	May	6.4	0.0	-100.0 %
2025	June	0.0	0.0	0.0 %
Total		19.5	13.5	-30.8 %

Year	Month	Last Year	This Year	Variance %
2024	July	235.5	107.4	-54.4 %
2024	August	412.5	333.0	-19.3 %
2024	September	181.0	410.5	126.8 %
2024	October	162.0	230.0	42.0 %
2024	November	164.3	140.5	-14.5 %
2024	December	97.7	153.1	56.7 %
2025	January	117.3	145.0	23.6 %
2025	February	204.0	140.5	-31.1 %
2025	March	218.5	164.3	-24.8 %
2025	April	516.7	129.5	-74.9 %
2025	May	179.5	150.5	-16.2 %
2025	June	136.8	249.2	82.2 %
Total		2,625.8	2,353.5	-10.4 %



Shipped from Tiree

Manually Counted Carryings



This Month YoY

2,325 LY: 2,620 (-11.3%)

YoY

22,911 LY: 22,279 (+2.8%)



Cars

This Month YoY

906 LY: 1,023 (-11.4%)



8,101 LY: 8,264 (-2%)



This Month YoY

6.50 LY: 0.00 YoY

54.30 LY: 14.60 (+271.9%)

This Month YoY

1.08K

LY: 764.10 (+41.4%)

YoY

10.01K

LY: 9.95K (+0.6%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
2025	March	793	743	-6.3 %
2025	April	1,646	1,781	8.2 %
2025	May	2,267	2,466	8.8 %
2025	June	2,620	2,325	-11.3 %
Total		22,279	22,911	2.8 %

Year	Month	Last Year	This Year	Variance %
2024	leder	1 420	4 222	6.0.0/
2024	July	1,432	1,333	-6.9 %
2024	August	1,149	1,121	-2.4 %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
2025	February	259	237	-8.5 %
2025	March	389	341	-12.3 %
2025	April	622	614	-1.3 %
2025	May	853	882	3.4 %
2025	June	1,023	906	-11.4 %
Total		8,264	8,101	-2.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	0.0	14.2	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	0.0	7.0	0.0 %
2025	June	0.0	6.5	0.0 %
Total		14.6	54.3	271.9 %

ear	Month	Last Year	This Year	Variance %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
2025	February	700.1	648.5	-7.4 %
2025	March	791.4	869.4	9.9 %
2025	April	1,010.1	727.8	-27.9 %
2025	May	799.3	815.2	2.0 %
2025	June	764.1	1,080.5	41.4 %
otal		9,954.4	10,012.7	0.6 %



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2024	July	5,727	6,318	10.3 %
2024	August	3,383	4,292	26.9 %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
2025	March	1,533	1,174	-23.4 %
2025	April	2,033	2,605	28.1 %
2025	May	3,156	3,355	6.3 %
2025	June	3,655	3,432	-6.1 %
Total		27,584	29,889	8.4 %

Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %
2024	July	952	1,382	45.2 %
2024	August	1,319	1,726	30.9 %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
2025	March	325	426	31.1 %
2025	April	724	689	-4.8 %
2025	May	886	989	11.6 %
2025	June	1,117	1,115	-0.2 %
Total		8,005	9,194	14.9 %

Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2024	July	2,075	5,094	145.5 %
2024	August	1,837	3,542	92.8 %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
2025	March	760	700	-7.9 %
2025	April	1,552	1,400	-9.8 %
2025	May	2,027	2,146	5.9 %
2025	June	2,308	2,305	-0.1 %
Total		15,588	21,423	37.4 %



Scanned Landed Passengers



Sca	nned Pa	assenge Oban	ers Lan	ded in
Year	Month	Last Year	This Year	Var %
2024	July	2,768	6,163	122.7 %
2024	August	2,787	4,673	67.7 %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
2025	March	953	952	-0.1 %
2025	April	2,105	1,959	-6.9 %
2025	May	2,647	2,773	4.8 %
2025	June	3,023	3,088	2.2 %
Total		21,144	27,715	31.1 %

Sca	nned Pa	assenge Coll	ers Lan	ded in
Year	Month	Last Year	This Year	Var %
2024	July	1,116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
2025	March	448	471	5.1 %
2025	April	736	853	15.9 %
2025	May	970	1,025	5.7 %
2025	June	1,181	1,197	1.4 %
Total		7,866	9,334	18.7 %

Sca	nned Pa	assenge Tiree	ers Lan	ded in
Year	Month	Last Year	This Year	Var %
2024	July	4,660	5,261	12.9 %
2024	August	2,479	2,962	19.5 %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
2025	March	1,162	791	-31.9 %
2025	April	1,449	1,882	29.9 %
2025	May	2,389	2,546	6.6 %
2025	June	2,844	2,546	-10.5 %
Total		20,900	22,409	7.2 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	July	1,132	1,237	9.3 %
2024	August	777	1,044	34.4 %
2024	September	695	793	14.1 %
2024	October	640	627	-2.0 %
2024	November	327	364	11.3 %
2024	December	268	385	43.7 %
2025	January	233	246	5.6 %
2025	February	316	271	-14.2 %
2025	March	490	404	-17.6 %
2025	April	637	745	17.0 %
2025	May	910	901	-1.0 %
2025	June	1,094	1,006	-8.0 %
Total		7,519	8,023	6.7 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	July	178	312	75.3 %
2024	August	239	379	58.6 %
2024	September	209	293	40.2 %
2024	October	164	201	22.6 %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	99	126	27.3 %
2025	February	115	89	-22.6 %
2025	March	120	149	24.2 %
2025	April	208	178	-14.4 %
2025	May	254	288	13.4 %
2025	June	317	331	4.4 %
Total		2,123	2,607	22.8 %

Scanned Cars Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	July	499	952	90.8 %
2024	August	498	902	81.1 %
2024	September	458	642	40.2 %
2024	October	412	505	22.6 %
2024	November	257	273	6.2 %
2024	December	171	178	4.1 %
2025	January	155	200	29.0 %
2025	February	181	150	-17.1 %
2025	March	280	230	-17.9 %
2025	April	460	373	-18.9 %
2025	May	577	562	-2.6 %
2025	June	696	673	-3.3 %
Total		4,644	5,640	21.4 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban				
Year	Month	Last Year	This Year	Var %
2024	July	625	1,201	92.2 %
2024	August	647	1,169	80.7 %
2024	September	563	858	52.4 %
2024	October	525	644	22.7 %
2024	November	350	364	4.0 %
2024	December	239	222	-7.1 %
2025	January	254	309	21.7 %
2025	February	228	166	-27.2 %
2025	March	338	317	-6.2 %
2025	April	623	513	-17.7 %
2025	May	747	758	1.5 %
2025	June	910	896	-1.5 %
Total		6,049	7,417	22.6 %
			·	

		Coll		
Year	Month	Last Year	This Year	Var %
2024	July	215	325	51.2 %
2024	August	199	331	66.3 %
2024	September	207	274	32.4 %
2024	October	177	175	-1.1 %
2024	November	106	154	45.3 %
2024	December	101	124	22.8 %
2025	January	71	91	28.2 %
2025	February	112	104	-7.1 %
2025	March	140	169	20.7 %
2025	April	223	228	2.2 %
2025	May	296	292	-1.4 %
2025	June	337	353	4.7 %
Total		2,184	2,620	20.0 %

Tiree					
Year	Month	Last Year	This Year	Var %	
2024	July	924	1,004	8.7 %	
2024	August	610	745	22.1 %	
2024	September	541	590	9.1 %	
2024	October	491	460	-6.3 %	
2024	November	252	237	-6.0 %	
2024	December	193	274	42.0 %	
2025	January	173	175	1.2 %	
2025	February	237	179	-24.5 %	
2025	March	386	262	-32.1 %	
2025	April	450	555	23.3 %	
2025	May	688	660	-4.1 %	
2025	June	857	756	-11.8 %	
Total		5,802	5,897	1.6 %	

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



		Oban		
Year	Month	Last Year	This Year	Var %
2024	July	164	114	-30.5 %
2024	August	127	112	-11.8 %
2024	September	152	136	-10.5 %
2024	October	160	140	-12.5 %
2024	November	88	93	5.7 %
2024	December	32	73	128.1 %
2025	January	47	64	36.2 %
2025	February	65	53	-18.5 %
2025	March	84	85	1.2 %
2025	April	93	102	9.7 %
2025	May	99	104	5.1 %
2025	June	120	133	10.8 %
Total		1,231	1,209	-1.8 %

			Coll		
Ye	ar	Month	Last Year	This Year	Var %
202	24	July	43	26	-39.5 %
202	24	August	41	27	-34.1 %
202	24	September	44	29	-34.1 %
202	24	October	43	27	-37.2 %
202	24	November	30	21	-30.0 %
202	24	December	7	16	128.6 %
202	25	January	9	8	-11.1 %
202	25	February	13	14	7.7 %
202	25	March	22	22	0.0 %
202	25	April	21	25	19.0 %
202	25	May	17	22	29.4 %
202	25	June	22	35	59.1 %
To	tal		312	272	-12.8 %

Tiree					
Year	Month	Last Year	This Year	Var %	
2024	July	78	88	12.8 %	
2024	August	53	88	66.0 %	
2024	September	73	86	17.8 %	
2024	October	106	120	13.2 %	
2024	November	64	76	18.8 %	
2024	December	33	53	60.6 %	
2025	January	19	52	173.7 %	
2025	February	40	36	-10.0 %	
2025	March	65	65	0.0 %	
2025	April	76	51	-32.9 %	
2025	May	76	77	1.3 %	
2025	June	95	90	-5.3 %	
Total		778	882	13.4 %	
			'		



Scanned Landed LGVs



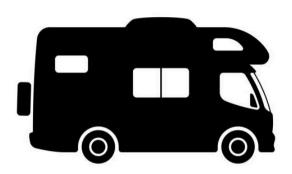
		Oban		
Year	Month	Last Year	This Year	Var %
2024	July	105	114	8.6 %
2024	August	83	100	20.5 %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
2025	February	44	34	-22.7 %
2025	March	71	77	8.5 %
2025	April	88	66	-25.0 %
2025	May	86	94	9.3 %
2025	June	107	121	13.1 %
Total		972	1,039	6.9 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	27	-38.6 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
2025	February	14	14	0.0 %
2025	March	26	26	0.0 %
2025	April	20	25	25.0 %
2025	May	24	30	25.0 %
2025	June	28	33	17.9 %
Total		338	298	-11.8 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	45	-15.1 %
2025	March	69	67	-2.9 %
2025	April	82	87	6.1 %
2025	May	81	78	-3.7 %
2025	June	101	106	5.0 %
Total		944	985	4.3 %



Scanned **Shipped** Motorhomes



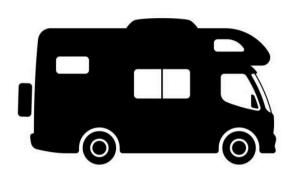
Oban					
Year	Month	Last Year	This Year	Var %	
2024	July	122	174	42.6 %	
2024	August	69	123	78.3 %	
2024	September	91	124	36.3 %	
2024	October	61	61	0.0 %	
2024	November	9	6	-33.3 %	
2024	December	2	10	400.0 %	
2025	January	7	5	-28.6 %	
2025	February	6	3	-50.0 %	
2025	March	21	17	-19.0 %	
2025	April	43	48	11.6 %	
2025	May	102	140	37.3 %	
2025	June	101	111	9.9 %	
Total		634	822	29.7 %	

Coll						
Year	Month	Last Year	This Year	Var %		
2024	July	8	29	262.5 %		
2024	August	32	52	62.5 %		
2024	September	30	23	-23.3 %		
2024	October	9	8	-11.1 %		
2024	November	0	2	0.0 %		
2024	December	0	1	0.0 %		
2025	January	1	4	300.0 %		
2025	February	1	0	-100.0 %		
2025	March	2	3	50.0 %		
2025	April	22	19	-13.6 %		
2025	May	25	53	112.0 %		
2025	June	48	44	-8.3 %		
Total		178	238	33.7 %		

Tiree						
Year	Month	Last Year	This Year	Var %		
2024	July	39	141	261.5 %		
2024	August	34	108	217.6 %		
2024	September	52	113	117.3 %		
2024	October	60	55	-8.3 %		
2024	November	9	16	77.8 %		
2024	December	3	6	100.0 %		
2025	January	5	3	-40.0 %		
2025	February	4	4	0.0 %		
2025	March	9	6	-33.3 %		
2025	April	24	33	37.5 %		
2025	May	77	97	26.0 %		
2025	June	89	98	10.1 %		
Total		405	680	67.9 %		



Scanned Landed Motorhomes



Oban											
Year	Month	Last Year	This Year	Var %							
2024	July	42	149	254.8 %							
2024	August	48	126	162.5 %							
2024	September	58	120	106.9 %							
2024	October	62	58	-6.5 %							
2024	November	9	16	77.8 %							
2024	December	3	7	133.3 %							
2025	January	6	7	16.7 %							
2025	February	5	3	-40.0 %							
2025	March	10	8	-20.0 %							
2025	April	33	37	12.1 %							
2025	May	81	107	32.1 %							
2025	June	98	105	7.1 %							
Total		455	743	63.3 %							

		Coll		
Year	Month	Last Year	This Year	Var %
2024	July	17	34	100.0 %
2024	August	24	45	87.5 %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
2025	February	2	1	-50.0 %
2025	March	6	4	-33.3 %
2025	April	25	26	4.0 %
2025	May	32	44	37.5 %
2025	June	41	42	2.4 %
Total		185	233	25.9 %

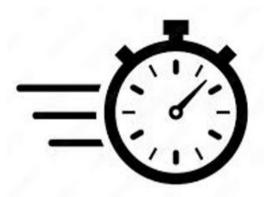
		Tire	9	
Year	Month	Last Year	This Year	Var %
2024	July	108	159	47.2 %
2024	August	58	95	63.8 %
2024	September	82	111	35.4 %
2024	October	52	53	1.9 %
2024	November	8	6	-25.0 %
2024	December	2	7	250.0 %
2025	January	6	3	-50.0 %
2025	February	4	3	-25.0 %
2025	March	15	13	-13.3 %
2025	April	32	37	15.6 %
2025	May	89	132	48.3 %
2025	June	97	101	4.1 %
Total		553	720	30.2 %



Reliability & Punctuality Summary



Reliability											
	Route Oban - Coll/Tiree										
Year	Month	Contractual	Actual								
2024	July	100.0%	99.3%								
	August	100.0%	98.4%								
	September	100.0%	94.0%								
	October	98.2%	86.2%								
	November	100.0%	86.9%								
	December	100.0%	79.8%								
2025	January	100.0%	88.5%								
	February	100.0%	72.7%								
	March	100.0%	86.5%								
	April	97.4%	97.4%								
	May	95.8%	93.2%								
	June	100.0%	100.0%								



Punctuality										
	Route	Oban - Coll/Tiree								
Year	Month	Contractual	Actual							
2024	July	97.9%	80.0%							
	August	100.0%	85.7%							
	September	98.2%	89.0%							
	October	98.9%	84.0%							
	November	98.6%	79.5%							
	December	100.0%	64.8%							
2025	January	98.7%	77.9%							
	February	98.4%	68.8%							
	March	97.8%	65.6%							
	April	99.1%	84.8%							
	May	90.9%	77.3%							
	June	98.4%	77.6%							



Reliability



	Leg Description	Coll-Ob	an	Coll-Ti	Coll-Tiree		oll	Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
2024	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0%
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.0%
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.0%
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%
	March	100.0%	79.2%	100.0%	83.3%	100.0%	91.7%	100.0%	100.0%	100.0%	87.5%	100.0%	100.0%
	April	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	May	92.6%	88.9%	100.0%	96.2%	100.0%	100.0%	80.0%	80.0%	96.3%	96.3%	100.0%	100.0%
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Punctuality



	Punctuality - By Leg														
	Leg Description	Coll-Oban		Co	Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		e-Oban		
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual		
2024	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%		
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%		
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%		
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%		
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%		
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%		
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%		
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%		
	March	63.16%	94.74%	60.00%	95.00%	77.27%	100.00%	50.00%	100.00%	66.67%	100.00%	50.00%	100.00%		
	April	64.00%	96.00%	92.59%	100.00%	96.30%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%		
	May	79.17%	91.67%	76.00%	92.00%	76.92%	88.46%	50.00%	75.00%	76.92%	92.31%	100.00%	100.00%		
	June	79.31%	100.00%	73.08%	100.00%	80.77%	92.31%	85.71%	100.00%	79.31%	100.00%	50.00%	100.00%		



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	June	Oban - Coll/Tiree	Castlebay-Tiree	4	4	0	0	0
2025	June	Oban - Coll/Tiree	Coll-Oban	29	29	0	0	0
2025	June	Oban - Coll/Tiree	Coll-Tiree	26	26	0	0	0
2025	June	Oban - Coll/Tiree	Craignure-Coll	1		1	0	0
2025	June	Oban - Coll/Tiree	Oban-Coll	25	25	0	0	0
2025	June	Oban - Coll/Tiree	Oban-Craignure	1	1	0	0	1
2025	June	Oban - Coll/Tiree	Oban-Tiree	7	7	0	0	0
2025	June	Oban - Coll/Tiree	Tiree-Castlebay	4	4	0	0	0
2025	June	Oban - Coll/Tiree	Tiree-Coll	29	29	0	0	0
2025	June	Oban - Coll/Tiree	Tiree-Oban	4	4	0	0	0
Total				130	129	1	0	1



Reliability & Punctuality Summary

	Summary of Cancellations, Lateness & Relief Events by Route and Leg													
Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)	
2025	June	Oban - Coll/Tiree	Castlebay-Tiree	0	0	0	3	1	1	0	0	0	0	
2025	June	Oban - Coll/Tiree	Coll-Oban	0	0	0	23	2	2	0	4	4	0	
2025	June	Oban - Coll/Tiree	Coll-Tiree	0	0	0	19	2	2	0	5	5	0	
2025	June	Oban - Coll/Tiree	Craignure-Coll	0	0	0	0	0	0	0	0	0	0	
2025	June	Oban - Coll/Tiree	Oban-Coll	0	0	0	20	1	0	1	4	3	1	
2025	June	Oban - Coll/Tiree	Oban-Craignure	0	0	0	1	0	0	0	0	0	0	
2025	June	Oban - Coll/Tiree	Oban-Tiree	0	0	0	6	0	0	0	1	1	0	
2025	June	Oban - Coll/Tiree	Tiree-Castlebay	0	0	0	3	0	0	0	1	1	0	
2025	June	Oban - Coll/Tiree	Tiree-Coll	0	0	0	23	3	3	0	3	3	0	
2025	June	Oban - Coll/Tiree	Tiree-Oban	0	0	0	2	2	2	0	0	0	0	
Total				0	0	0	100	11	10	1	18	17	1	