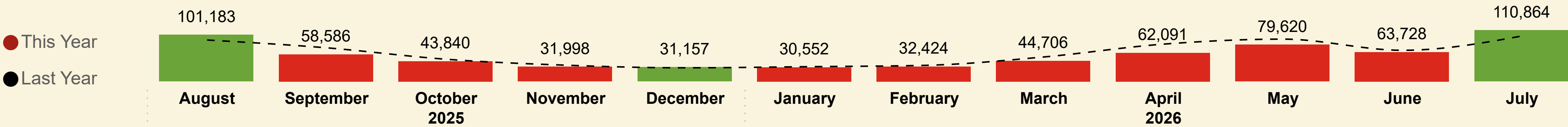




Shipped Traffic

Passengers



This Month YoY

110,864

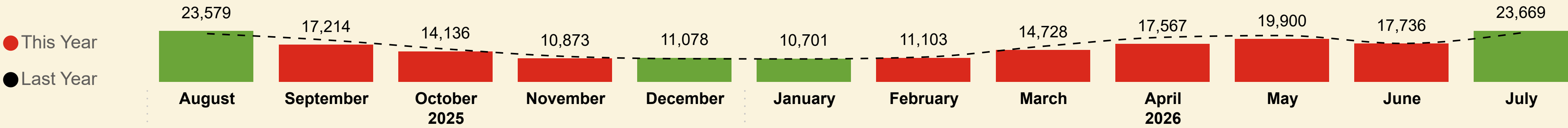
LY: 98,633 (+12.4%)

YoY

690,749

LY: 734,334 (-5.9%)

Cars



This Month YoY

23,669

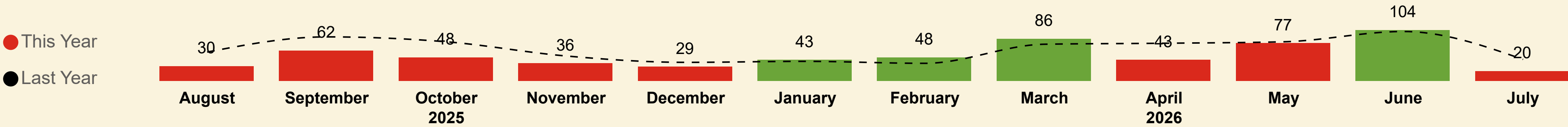
LY: 22,804 (+3.79%)

YoY

192,284

LY: 201,243 (-4.5%)

Coaches



This Month YoY

20

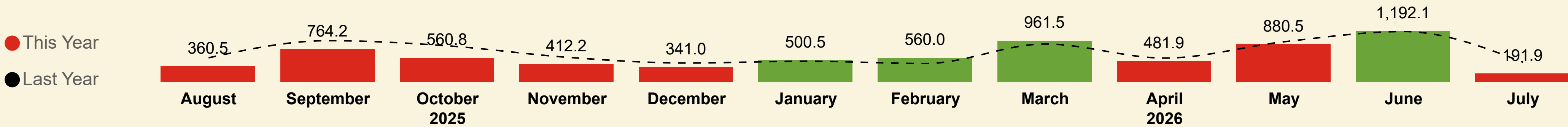
LY: 44 (-54.55%)

YoY

626

LY: 771 (-18.8%)

Coach Metres



This Month YoY

191.9

LY: 456.3 (-57.9%)

YoY

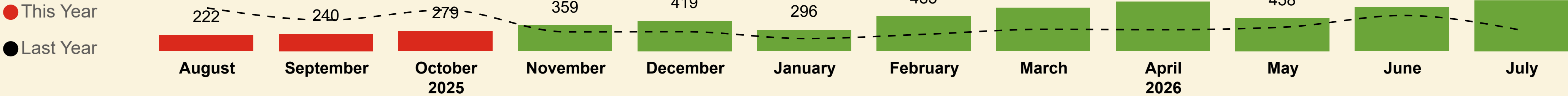
7.2K

LY: 8.3K (-13.3%)



Shipped Traffic

Commercial Vehicles



This Month YoY

705

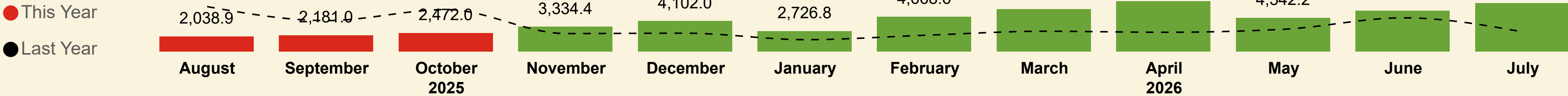
LY: 289 (+143.9%)

YoY

5,364

LY: 4,273 (+25.5%)

Commercial Vehicle Metres



This Month YoY

6.5K

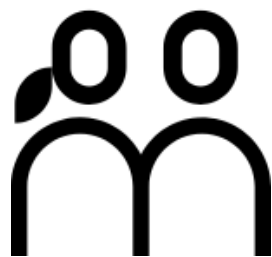
LY: 2.6K (+146.9%)

YoY

50.6K

LY: 40.0K (+26.4%)

Contractual Carrying Groups



This Month 110,864	This Year 690,749
Last Year 98,633 Variance 12.4%	Last Year 734,334 Variance -5.9%

Passengers

Month	Last Year	This Year	Variance
Aug-25	89,785	101,183	12.7%
Sep-25	72,898	58,586	-19.6%
Oct-25	48,128	43,840	-8.9%
Nov-25	35,269	31,998	-9.3%
Dec-25	29,576	31,157	5.3%
Jan-26	31,945	30,552	-4.4%
Feb-26	34,866	32,424	-7.0%
Mar-26	53,074	44,706	-15.8%
Apr-26	80,899	62,091	-23.2%
May-26	91,725	79,620	-13.2%
Jun-26	67,536	63,728	-5.6%
Jul-26	98,633	110,864	12.4%
Total	734,334	690,749	-5.9%



This Month 23,669	This Year 192,284
Last Year 22,804 Variance 3.8%	Last Year 201,243 Variance -4.5%

Cars

Month	Last Year	This Year	Variance
Aug-25	22,400	23,579	5.3%
Sep-25	19,446	17,214	-11.5%
Oct-25	15,264	14,136	-7.4%
Nov-25	11,810	10,873	-7.9%
Dec-25	10,742	11,078	3.1%
Jan-26	10,639	10,701	0.6%
Feb-26	11,509	11,103	-3.5%
Mar-26	16,549	14,728	-11.0%
Apr-26	20,704	17,567	-15.2%
May-26	21,524	19,900	-7.5%
Jun-26	17,852	17,736	-0.6%
Jul-26	22,804	23,669	3.8%
Total	201,243	192,284	-4.5%



This Month 192	This Year 7,207
Last Year 456 Variance -57.9%	Last Year 8,315 Variance -13.3%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	563	361	-36.0%
Sep-25	965	764	-20.8%
Oct-25	844	561	-33.5%
Nov-25	575	412	-28.3%
Dec-25	440	341	-22.5%
Jan-26	482	501	3.9%
Feb-26	429	560	30.5%
Mar-26	887	962	8.5%
Apr-26	557	482	-13.4%
May-26	940	881	-6.3%
Jun-26	1,179	1,192	1.1%
Jul-26	456	192	-57.9%
Total	8,315	7,207	-13.3%



This Month 6,522	This Year 50,568
Last Year 2,641 Variance 146.9%	Last Year 40,004 Variance 26.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	6,046	2,039	-66.3%
Sep-25	4,165	2,181	-47.6%
Oct-25	5,645	2,472	-56.2%
Nov-25	2,416	3,334	38.0%
Dec-25	2,466	4,102	66.4%
Jan-26	1,592	2,727	71.3%
Feb-26	2,186	4,669	113.6%
Mar-26	2,728	5,697	108.8%
Apr-26	2,589	6,787	162.2%
May-26	2,997	4,542	51.6%
Jun-26	4,534	5,497	21.2%
Jul-26	2,641	6,522	146.9%
Total	40,004	50,568	26.4%

Scanned Tickets



Largs - Cumbræ Slip

Month	Last Year	This Year	Var %
Aug-25	13,278	18,014	32.6%
Sep-25	12,724	13,877	9.6%
Oct-25	10,574	11,241	7.7%
Nov-25	8,363	8,576	2.4%
Dec-25	7,746	8,237	6.4%
Jan-26	8,461	8,116	-2.0%
Feb-26	9,087	8,107	-8.3%
Mar-26	13,158	10,732	-18.0%
Apr-26	16,416	13,062	-18.5%
May-26	17,076	15,198	-11.0%
Jun-26	14,117	13,663	-2.6%
Jul-26	17,945	18,127	1.9%
Total	148,945	146,950	-0.8%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Aug-25	1,507	1,642	9.0%
Sep-25	1,348	1,565	16.1%
Oct-25	1,353	1,569	16.0%
Nov-25	1,265	1,261	-0.3%
Dec-25	1,130	1,222	8.1%
Jan-26	1,120	1,317	17.6%
Feb-26	1,420	1,489	4.9%
Mar-26	1,906	1,649	-13.5%
Apr-26	1,749	1,740	-0.5%
May-26	1,754	1,579	-10.0%
Jun-26	1,575	1,594	1.2%
Jul-26	1,546	1,743	12.7%
Total	17,673	18,370	3.9%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Aug-25	278	353	27.0%
Sep-25	271	289	6.6%
Oct-25	148	183	23.6%
Nov-25	98	99	1.0%
Dec-25	79	86	8.9%
Jan-26	116	92	-20.7%
Feb-26	113	106	-6.2%
Mar-26	244	149	-38.9%
Apr-26	302	255	-15.6%
May-26	412	331	-19.7%
Jun-26	268	261	-2.6%
Jul-26	294	307	4.4%
Total	2,623	2,511	-4.3%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Aug-25	7	7	0.0%
Sep-25	5	9	80.0%
Oct-25	4	2	-50.0%
Nov-25	1	9	800.0%
Dec-25	3	0	-100.0%
Jan-26	4	0	-100.0%
Feb-26	2	4	100.0%
Mar-26	6	4	-33.3%
Apr-26	15	4	-73.3%
May-26	7	7	0.0%
Jun-26	4	3	-25.0%
Jul-26	6	2	-66.7%
Total	64	51	-20.3%



Scanned Tickets



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Aug-25	65	98	50.8%
Sep-25	91	95	4.4%
Oct-25	80	94	17.5%
Nov-25	78	90	15.4%
Dec-25	55	39	-29.1%
Jan-26	76	63	-17.1%
Feb-26	85	106	24.7%
Mar-26	102	110	7.8%
Apr-26	105	65	-38.1%
May-26	94	107	13.8%
Jun-26	95	100	5.3%
Jul-26	114	95	-16.7%
Total	1,040	1,062	2.1%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Aug-25	272	430	58.1%
Sep-25	176	124	-29.5%
Oct-25	35	71	102.9%
Nov-25	42	31	-26.2%
Dec-25	7	13	85.7%
Jan-26	16	16	0.0%
Feb-26	30	27	-10.0%
Mar-26	75	49	-34.7%
Apr-26	156	131	-16.0%
May-26	225	231	2.7%
Jun-26	128	137	7.0%
Jul-26	210	150	-28.6%
Total	1,372	1,410	2.8%



Largs - Cumbræ Slip

MonthYear	Last Year	This Year	Var
Aug-25	372	532	43.0%
Sep-25	318	159	-50.0%
Oct-25	60	75	25.0%
Nov-25	46	38	-17.4%
Dec-25	20	20	0.0%
Jan-26	18	13	-27.8%
Feb-26	40	37	-7.5%
Mar-26	105	46	-56.2%
Apr-26	304	193	-36.5%
May-26	537	332	-38.2%
Jun-26	242	158	-34.7%
Jul-26	394	629	59.6%
Total	2,456	2,232	-9.1%

Reliability & Punctuality



Reliability

Year	Month	Largs - Cumbræ Slip
2025	August	91.4%
	September	99.9%
	October	94.7%
	November	97.4%
	December	94.5%
2026	January	95.0%
	February	96.6%
	March	96.3%
	April	95.3%
	May	99.1%
	June	98.4%
	July	98.9%
Total		96.4%



Punctuality

Year	Month	Largs - Cumbræ Slip
2025	August	87.1%
	September	96.0%
	October	99.8%
	November	97.8%
	December	99.7%
2026	January	93.8%
	February	82.7%
	March	90.0%
	April	100.0%
	May	97.7%
	June	99.1%
	July	98.9%
Total		95.4%

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings
by Route & Leg

MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
Jul-26	Largs - Cumbræ Slip	Cumbræ Slip-Largs	1,108	1,114	6	12	0	1,090	12
Jul-26	Largs - Cumbræ Slip	Largs-Cumbræ Slip	1,109	1,114	8	13	0	1,088	13
Total			2,217	2,228	14	25	0	2,178	25