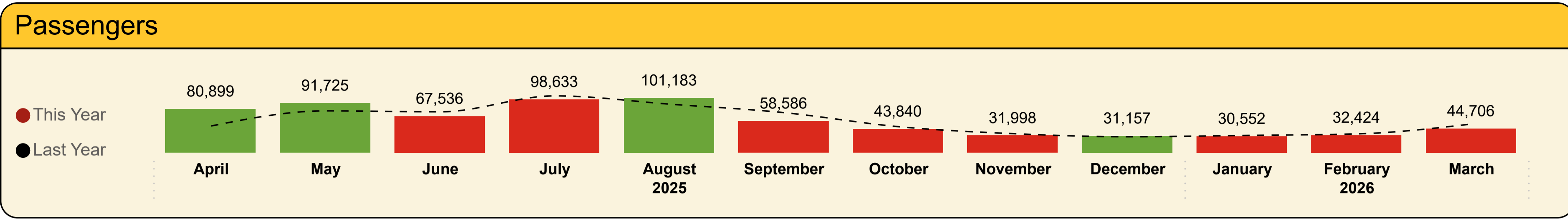


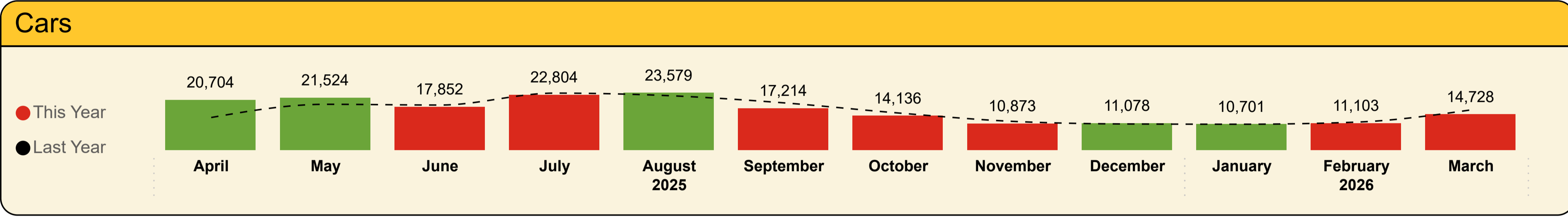


Shipped Traffic



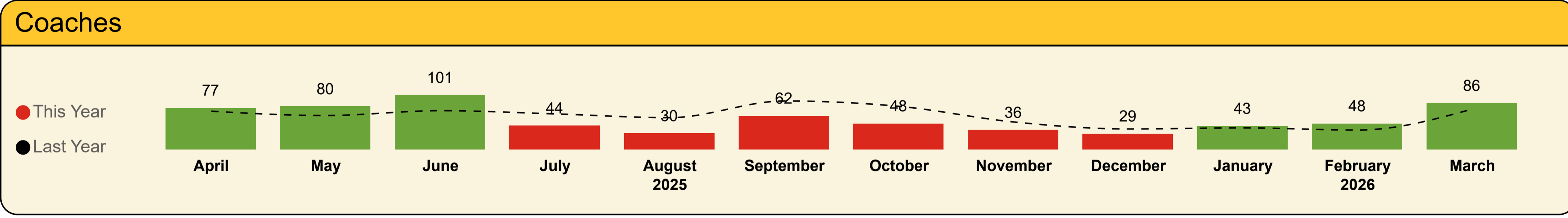
This Month YoY
44,706
LY: 53,074 (-15.77%)

YoY
713,239
LY: 704,250 (+1.3%)



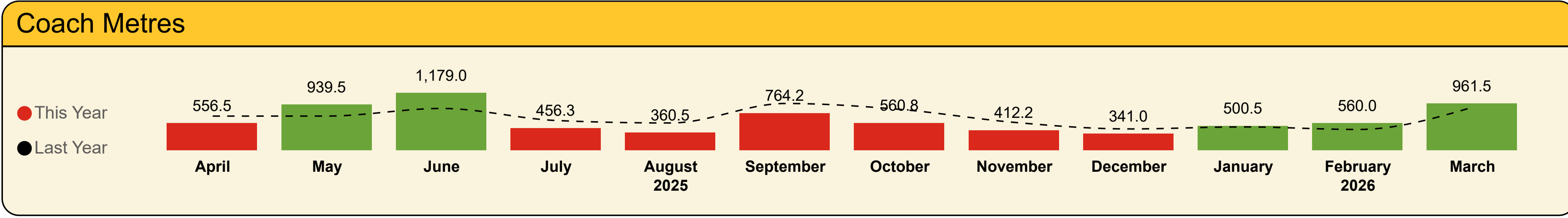
This Month YoY
14,728
LY: 16,549 (-11%)

YoY
196,296
LY: 192,625 (+1.9%)



This Month YoY
86
LY: 75 (+14.67%)

YoY
684
LY: 741 (-7.7%)

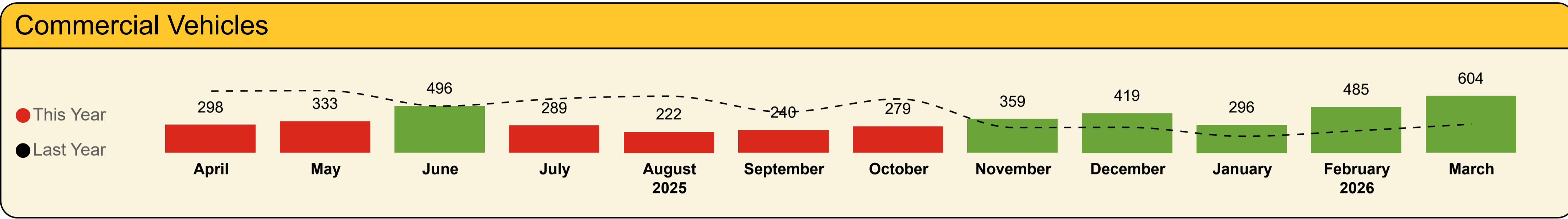


This Month YoY
961.5
LY: 886.5 (+8.5%)

YoY
7.6K
LY: 8.1K (-5.9%)

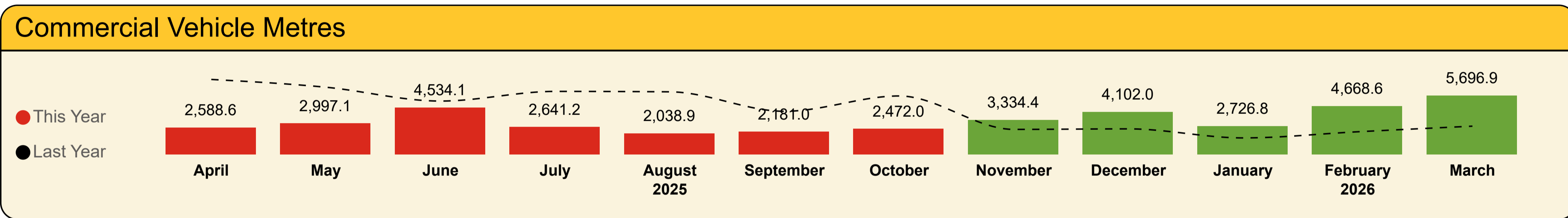


Shipped Traffic



This Month YoY
604
LY: 304 (+98.7%)

YoY
4,320
LY: 5,241 (-17.6%)

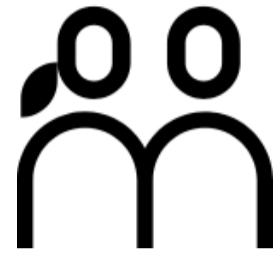


This Month YoY
5.7K
LY: 2.7K (+108.8%)

YoY
40.0K
LY: 52.2K (-23.4%)



Contractual Carrying Groups



This Month YoY	YoY
44,706	713,239
LY: 53,074 (-15.8%)	LY: 704,250 (+1.3%)

Passengers

Year	Month	Last Year	This Year	Variance
2025	April	49,460	80,899	63.6%
2025	May	77,377	91,725	18.5%
2025	June	75,593	67,536	-10.7%
2025	July	105,079	98,633	-6.1%
2025	August	89,785	101,183	12.7%
2025	September	74,098	58,586	-20.9%
2025	October	48,128	43,840	-8.9%
2025	November	35,269	31,998	-9.3%
2025	December	29,576	31,157	5.3%
2026	January	31,945	30,552	-4.4%
2026	February	34,866	32,424	-7.0%
2026	March	53,074	44,706	-15.8%
Total		704,250	713,239	1.3%



This Month YoY	YoY
14,728	196,296
LY: 16,549 (-11%)	LY: 192,625 (+1.9%)

Cars

Year	Month	Last Year	This Year	Variance
2025	April	9,567	20,704	54.4%
2025	May	12,860	21,524	14.2%
2025	June	13,224	17,852	-3.7%
2025	July	16,320	22,804	-2.8%
2025	August	15,197	23,579	5.3%
2025	September	14,479	17,214	-11.5%
2025	October	12,200	14,136	-7.4%
2025	November	9,832	10,873	-7.9%
2025	December	9,044	11,078	3.1%
2026	January	9,804	10,701	0.6%
2026	February	10,734	11,103	-3.5%
2026	March	15,457	14,728	-11.0%
Total		148,718	196,296	1.9%



This Month YoY	YoY
961.50	7.59K
LY: 886.50 (+8.5%)	LY: 8.07K (-5.9%)

Coach Metres

Year	Month	Last Year	This Year	Variance
2025	April	403.7	556.5	-21.0%
2025	May	298.5	939.5	33.2%
2025	June	741.6	1,179.0	36.7%
2025	July	351.8	456.3	-25.7%
2025	August	339.7	360.5	-36.0%
2025	September	628.1	764.2	-20.8%
2025	October	584.0	560.8	-33.5%
2025	November	400.0	412.2	-28.3%
2025	December	257.5	341.0	-22.5%
2026	January	389.5	500.5	3.9%
2026	February	391.5	560.0	30.5%
2026	March	778.8	961.5	8.5%
Total		5,564.7	7,592.0	-5.9%



This Month YoY	YoY
5.70K	39.98K
LY: 2.73K (+108.8%)	LY: 52.21K (-23.4%)

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance
2025	April	5,492.3	2,588.6	-64.3%
2025	May	5,176.0	2,997.1	-53.8%
2025	June	4,812.7	4,534.1	-12.0%
2025	July	5,109.6	2,641.2	-56.6%
2025	August	5,531.1	2,038.9	-66.3%
2025	September	3,531.5	2,181.0	-47.6%
2025	October	5,102.8	2,472.0	-56.2%
2025	November	2,229.5	3,334.4	38.0%
2025	December	2,273.1	4,102.0	66.4%
2026	January	1,628.5	2,726.8	71.3%
2026	February	2,296.1	4,668.6	113.6%
2026	March	2,899.4	5,696.9	108.8%
Total		46,082.4	39,981.4	-23.4%



Scanned Tickets



Largs - Cumrae Slip

Year	Month	Last Year	This Year	Var %
2025	April	8,133	16,416	94.7%
2025	May	11,074	17,076	50.8%
2025	June	11,379	14,117	21.7%
2025	July	14,437	17,945	22.3%
2025	August	13,278	18,014	32.6%
2025	September	12,724	13,877	9.6%
2025	October	10,574	11,241	7.7%
2025	November	8,363	8,576	2.4%
2025	December	7,746	8,237	6.4%
2026	January	8,461	8,116	-2.0%
2026	February	9,087	8,107	-8.3%
2026	March	13,158	10,732	-18.0%
Total		128,414	152,454	17.7%



Largs - Cumrae Slip

Year	Month	Last Year	This Year	Var
2025	April	1,197	1,749	46.1%
2025	May	1,396	1,754	25.6%
2025	June	1,465	1,575	7.5%
2025	July	1,498	1,546	3.2%
2025	August	1,507	1,642	9.0%
2025	September	1,348	1,565	16.1%
2025	October	1,353	1,569	16.0%
2025	November	1,265	1,261	-0.3%
2025	December	1,130	1,222	8.1%
2026	January	1,120	1,317	17.6%
2026	February	1,420	1,489	4.9%
2026	March	1,906	1,649	-13.5%
Total		16,605	18,338	10.4%



Largs - Cumrae Slip

Year	Month	Last Year	This Year	Var
2025	April	164	302	84.1%
2025	May	265	412	55.5%
2025	June	267	268	0.4%
2025	July	269	294	9.3%
2025	August	278	353	27.0%
2025	September	271	289	6.6%
2025	October	148	183	23.6%
2025	November	98	99	1.0%
2025	December	79	86	8.9%
2026	January	116	92	-20.7%
2026	February	113	106	-6.2%
2026	March	244	149	-38.9%
Total		2,312	2,633	13.9%

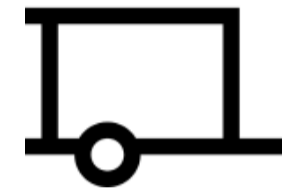


Largs - Cumrae Slip

Year	Month	Last Year	This Year	Var
2025	April	2	15	650.0%
2025	May	9	7	-22.2%
2025	June	7	4	-42.9%
2025	July	10	6	-40.0%
2025	August	7	7	0.0%
2025	September	5	9	80.0%
2025	October	4	2	-50.0%
2025	November	1	9	800.0%
2025	December	3	0	-100.0%
2026	January	4	0	-100.0%
2026	February	2	4	100.0%
2026	March	6	4	-33.3%
Total		60	67	11.7%



Scanned Tickets



Largs - Cumbræ Slip

Year	Month	Last Year	This Year	Var
2025	April	47	105	123.4%
2025	May	84	94	11.9%
2025	June	60	95	58.3%
2025	July	55	114	107.3%
2025	August	65	98	50.8%
2025	September	91	95	4.4%
2025	October	80	94	17.5%
2025	November	78	90	15.4%
2025	December	55	39	-29.1%
2026	January	76	63	-17.1%
2026	February	85	106	24.7%
2026	March	102	110	7.8%
Total		878	1,103	25.6%



Largs - Cumbræ Slip

Year	Month	Last Year	This Year	Var
2025	April	44	156	254.5%
2025	May	106	225	112.3%
2025	June	208	128	-38.5%
2025	July	95	210	121.1%
2025	August	272	430	58.1%
2025	September	176	124	-29.5%
2025	October	35	71	102.9%
2025	November	42	31	-26.2%
2025	December	7	13	85.7%
2026	January	16	16	0.0%
2026	February	30	27	-10.0%
2026	March	75	49	-34.7%
Total		1,106	1,480	33.8%



Largs - Cumbræ Slip

Year	Month	Last Year	This Year	Var
2025	April	69	304	340.6%
2025	May	256	537	109.8%
2025	June	181	242	33.7%
2025	July	512	394	-23.0%
2025	August	372	532	43.0%
2025	September	318	159	-50.0%
2025	October	60	75	25.0%
2025	November	46	38	-17.4%
2025	December	20	20	0.0%
2026	January	18	13	-27.8%
2026	February	40	37	-7.5%
2026	March	105	46	-56.2%
Total		1,997	2,397	20.0%

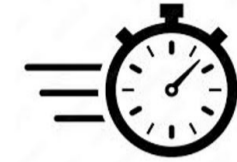


Reliability & Punctuality



Reliability

Year	Month	Largs - Cumbræ Slip
2025	April	95.6%
	May	98.6%
	June	98.7%
	July	93.8%
	August	91.4%
	September	99.9%
	October	94.7%
	November	97.4%
	December	94.5%
2026	January	95.0%
	February	96.6%
	March	96.3%
Total		95.9%



Punctuality

Year	Month	Largs - Cumbræ Slip
2025	April	89.0%
	May	90.7%
	June	94.7%
	July	90.2%
	August	87.1%
	September	96.0%
	October	99.8%
	November	97.8%
	December	99.7%
2026	January	93.8%
	February	82.7%
	March	90.0%
Total		92.3%

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings
by Route & Leg

MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
Mar-26	Largs - Cumbræ Slip	Cumbræ Slip-Largs	813	843	1	31	0	731	81
Mar-26	Largs - Cumbræ Slip	Largs-Cumbræ Slip	813	843	1	31	0	731	81
Total			1,626	1,686	2	62	0	1,462	162