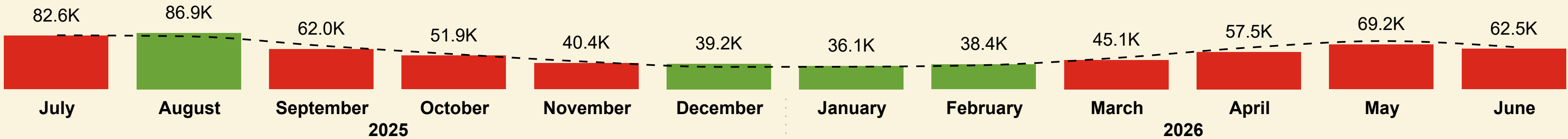




Shipped Passengers

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

62,523

LY: 65,120 (-3.99%)

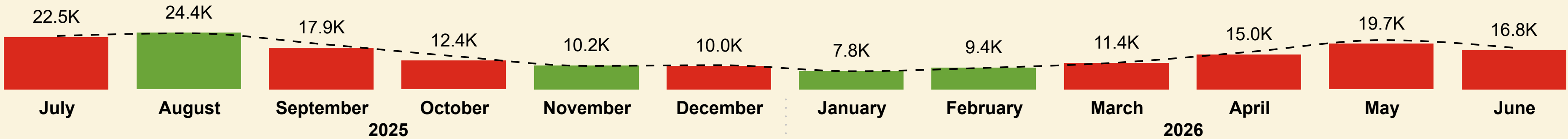
YoY

671,767

LY: 688,045 (-2.4%)

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

16,835

LY: 17,899 (-5.94%)

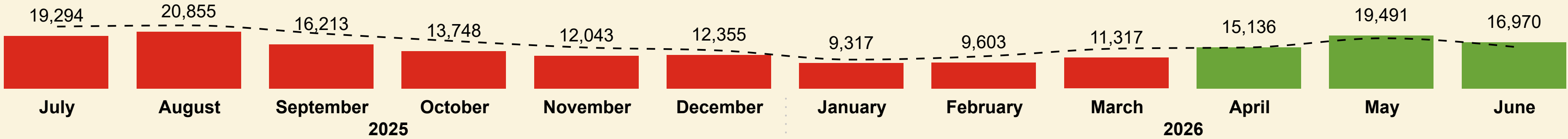
YoY

177,553

LY: 185,352 (-4.2%)

Gourock - Dunoon

● This Year
● Last Year



This Month YoY

16,970

LY: 15,264 (+11.18%)

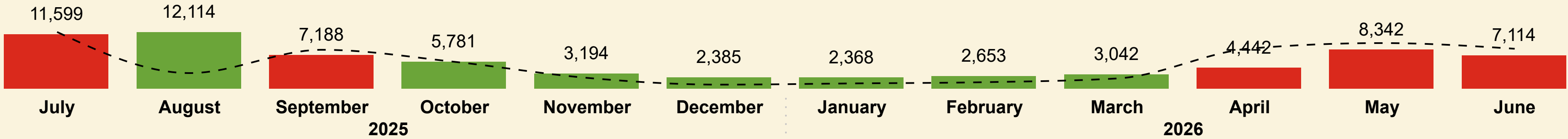
YoY

176,342

LY: 198,300 (-11.1%)

Tarbert LF - Portavadie

● This Year
● Last Year



This Month YoY

7,114

LY: 8,523 (-16.53%)

YoY

70,222

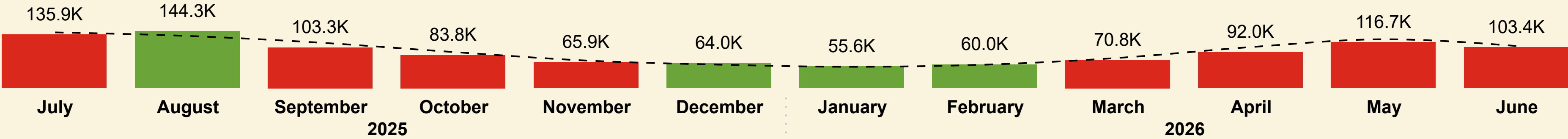
LY: 64,022 (+9.7%)



Shipped Passengers

Total Cowal

● This Year
● Last Year



This Month YoY

103,442

LY: 106,806 (-3.15%)

YoY

1,095,884

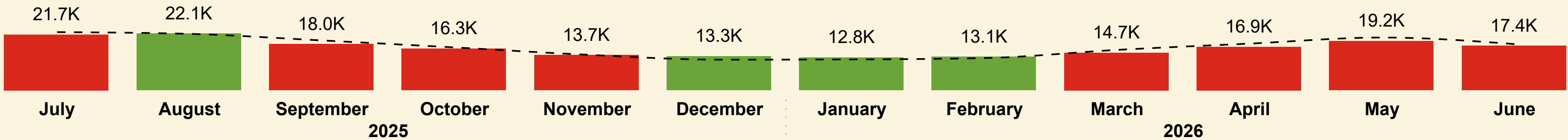
LY: 1,135,719 (-3.5%)



Shipped Cars

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

17,386

LY: 18,018 (-3.51%)

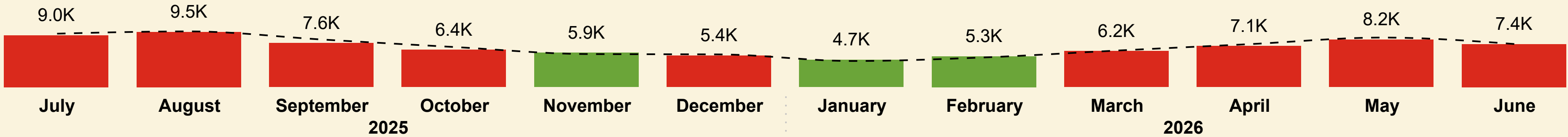
YoY

199,245

LY: 203,886 (-2.3%)

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

7,438

LY: 7,441 (-0.04%)

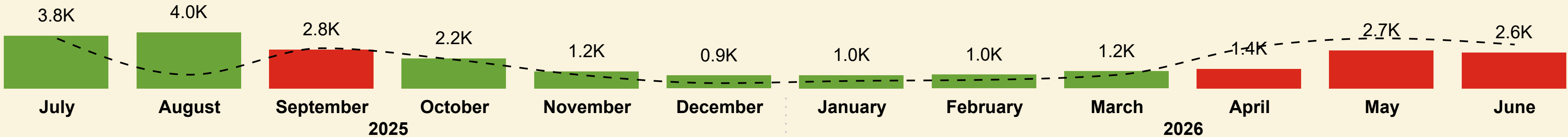
YoY

82,924

LY: 84,752 (-2.2%)

Tarbert LF - Portavadie

● This Year
● Last Year



This Month YoY

2,584

LY: 3,168 (-18.43%)

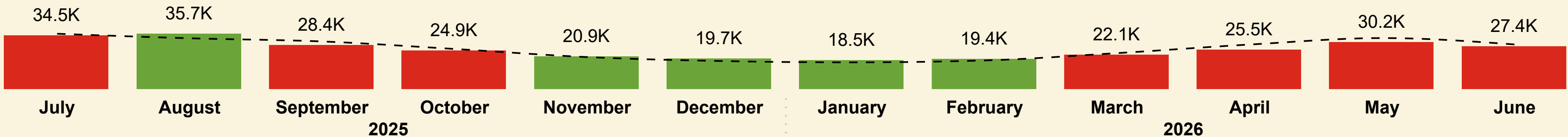
YoY

24,898

LY: 22,752 (+9.4%)

Cowal Total

● This Year
● Last Year



This Month YoY

27,408

LY: 28,627 (-4.26%)

YoY

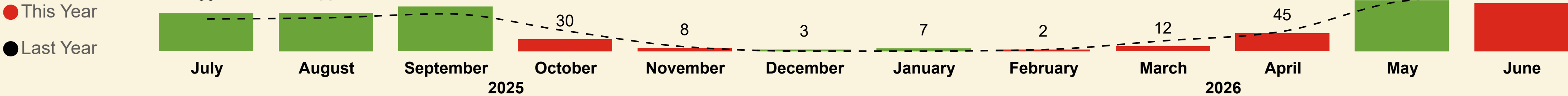
307,067

LY: 311,390 (-1.4%)



Shipped Coaches

Wemyss Bay - Rothesay



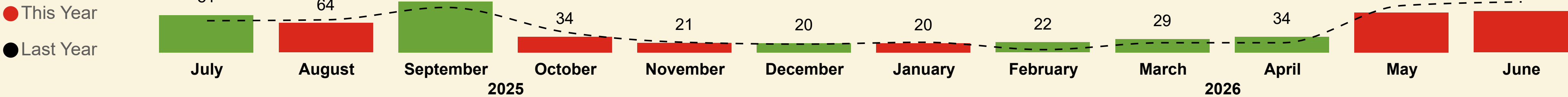
This Month YoY

121
LY: 144 (-15.97%)

YoY

659
LY: 671 (-1.8%)

Colintraive - Rhubodach



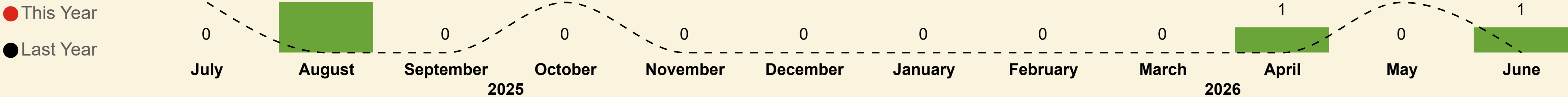
This Month YoY

90
LY: 110 (-18.18%)

YoY

613
LY: 604 (+1.5%)

Tarbert LF - Portavadie



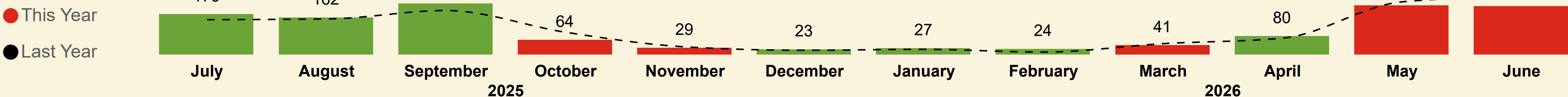
This Month YoY

1
LY: 0

YoY

4
LY: 6 (-33.3%)

Cowal Total



This Month YoY

212
LY: 254 (-16.54%)

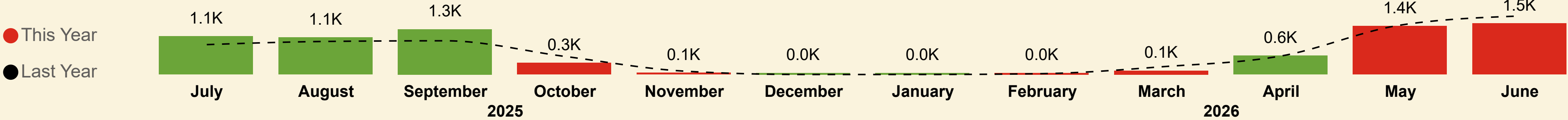
YoY

1276
LY: 1,281 (-0.4%)



Shipped Coach Metres

Wemyss Bay - Rothesay



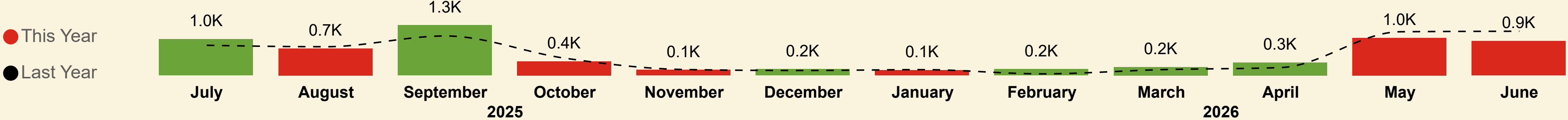
This Month YoY

1.5K
LY: 1.7K (-12.7%)

YoY

7.7K
LY: 7.5K (+2.2%)

Colintraive - Rhubodach



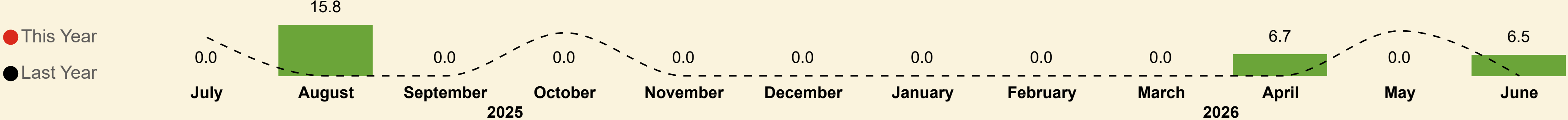
This Month YoY

912.9
LY: 1.2K (-22.1%)

YoY

6.5K
LY: 6.2K (+3.9%)

Tarbert LF - Portavadie



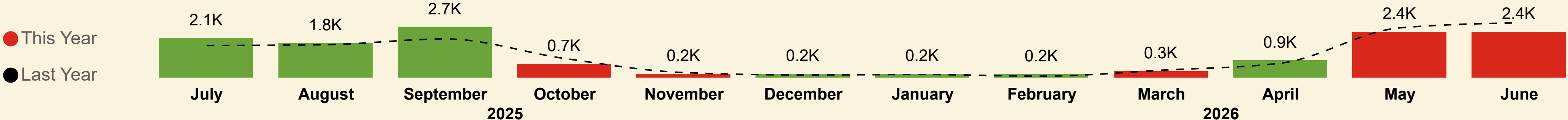
This Month YoY

6.5
LY: 0.0

YoY

29.0
LY: 39.4 (-26.4%)

Cowal Total



This Month YoY

2.4K
LY: 2.9K (-16.3%)

YoY

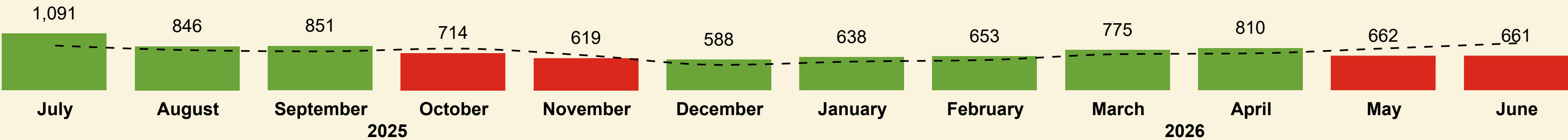
14.2K
LY: 13.8K (+2.9%)



Shipped Commercial Vehicles

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

661

LY: 906 (-27%)

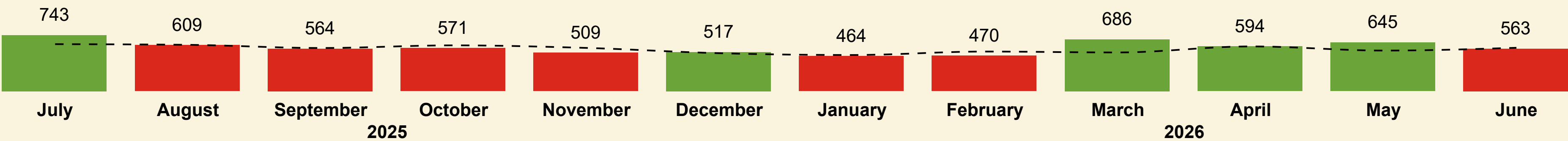
YoY

8,908

LY: 8,599 (+3.6%)

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

563

LY: 575 (-2.1%)

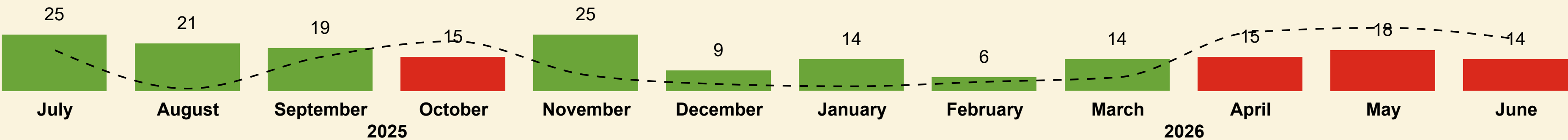
YoY

6,935

LY: 6,715 (+3.3%)

Tarbert LF - Portavadie

● This Year
● Last Year



This Month YoY

14

LY: 23 (-39.1%)

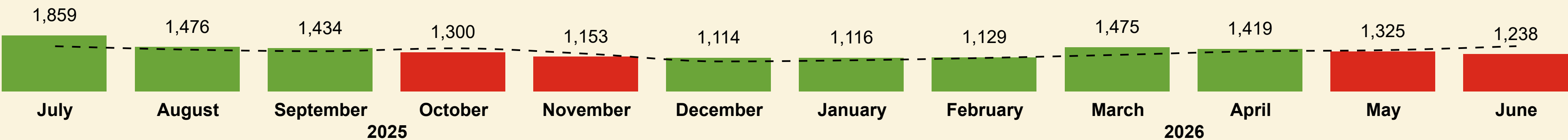
YoY

195

LY: 155 (+25.8%)

Cowal Total

● This Year
● Last Year



This Month YoY

1,238

LY: 1,504 (-17.7%)

YoY

16,038

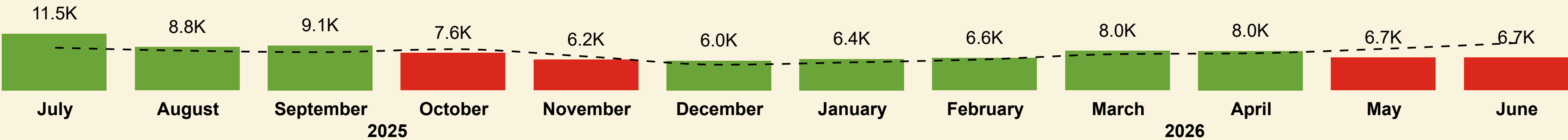
LY: 15,469 (+3.7%)



Shipped Commercial Vehicle Metres

Wemyss Bay - Rothesay

This Year
Last Year



This Month YoY

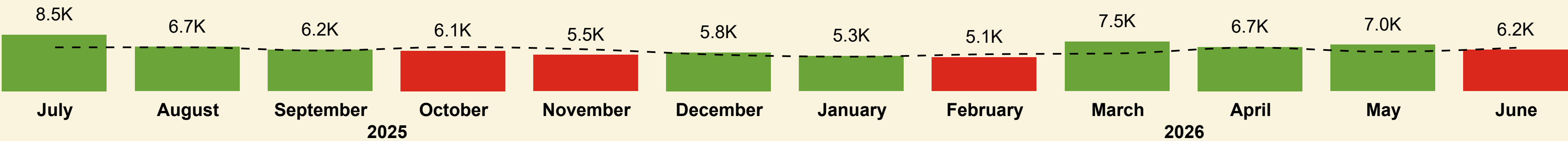
6.7K
LY: 9.6K (-30.9%)

YoY

91.5K
LY: 89.8K (+1.8%)

Colintraive - Rhubodach

This Year
Last Year



This Month YoY

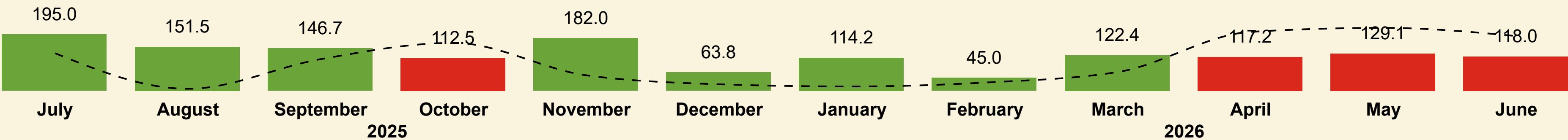
6.2K
LY: 6.5K (-4.9%)

YoY

76.5K
LY: 73.2K (+4.5%)

Tarbert LF - Portavadie

This Year
Last Year



This Month YoY

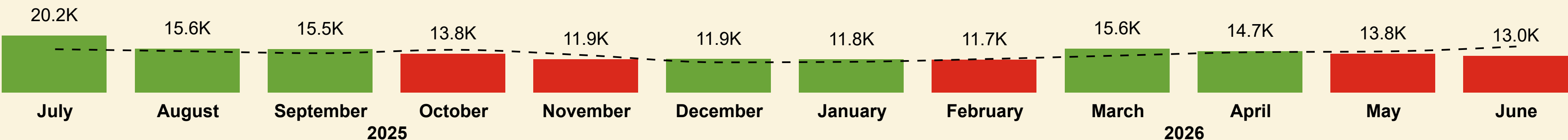
118.0
LY: 189.1 (-37.6%)

YoY

1.5K
LY: 1.2K (+24.1%)

Cowal Total

This Year
Last Year



This Month YoY

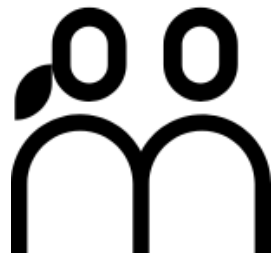
13.0K
LY: 16.3K (-20.6%)

YoY

169.5K
LY: 164.2K (+3.2%)

Cowal Total

Contractual Carrying Groups



This Month 103,442	This Year 1,095,884
Last Year 106,806 Variance -3.1%	Last Year 1,135,719 Variance -3.5%

Passengers

Month	Last Year	This Year	Variance
Jul-25	141,284	135,916	-3.8%
Aug-25	132,292	144,320	9.1%
Sep-25	115,147	103,326	-10.3%
Oct-25	91,593	83,820	-8.5%
Nov-25	69,962	65,903	-5.8%
Dec-25	59,688	63,985	7.2%
Jan-26	54,310	55,584	2.3%
Feb-26	59,731	60,039	0.5%
Mar-26	76,789	70,821	-7.8%
Apr-26	104,262	92,033	-11.7%
May-26	123,855	116,695	-5.8%
Jun-26	106,806	103,442	-3.1%
Total	1,135,719	1,095,884	-3.5%



This Month 27,408	This Year 307,067
Last Year 28,627 Variance -4.3%	Last Year 311,390 Variance -1.4%

Cars

Month	Last Year	This Year	Variance
Jul-25	35,532	34,510	-2.9%
Aug-25	32,624	35,686	9.4%
Sep-25	30,569	28,383	-7.2%
Oct-25	25,728	24,855	-3.4%
Nov-25	20,504	20,903	1.9%
Dec-25	17,977	19,671	9.4%
Jan-26	17,093	18,493	8.2%
Feb-26	18,336	19,409	5.9%
Mar-26	23,054	22,137	-4.0%
Apr-26	28,589	25,453	-11.0%
May-26	32,757	30,159	-7.9%
Jun-26	28,627	27,408	-4.3%
Total	311,390	307,067	-1.4%



This Month 2,436	This Year 14,199
Last Year 2,910 Variance -16.3%	Last Year 13,800 Variance 2.9%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	1,699	2,099	23.5%
Aug-25	1,744	1,833	5.1%
Sep-25	2,048	2,677	30.7%
Oct-25	1,008	719	-28.7%
Nov-25	256	197	-23.1%
Dec-25	130	187	43.1%
Jan-26	153	188	22.6%
Feb-26	68	181	166.2%
Mar-26	383	337	-12.1%
Apr-26	759	909	19.7%
May-26	2,641	2,438	-7.7%
Jun-26	2,910	2,436	-16.3%
Total	13,800	14,199	2.9%



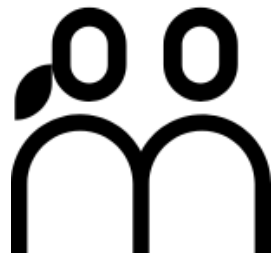
This Month 12,984	This Year 169,461
Last Year 16,349 Variance -20.6%	Last Year 164,236 Variance 3.2%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	15,384	20,207	31.4%
Aug-25	14,658	15,611	6.5%
Sep-25	13,968	15,487	10.9%
Oct-25	15,169	13,790	-9.1%
Nov-25	13,225	11,867	-10.3%
Dec-25	10,707	11,901	11.2%
Jan-26	10,895	11,761	7.9%
Feb-26	11,877	11,711	-1.4%
Mar-26	13,110	15,596	19.0%
Apr-26	14,304	14,748	3.1%
May-26	14,590	13,798	-5.4%
Jun-26	16,349	12,984	-20.6%
Total	164,236	169,461	3.2%

Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month 62,523	This Year 671,767
Last Year 65,120 Variance -4.0%	Last Year 688,045 Variance -2.4%

Passengers

Month	Last Year	This Year	Variance
Jul-25	83,404	82,558	-1.0%
Aug-25	81,635	86,934	6.5%
Sep-25	67,196	62,004	-7.7%
Oct-25	54,169	51,927	-4.1%
Nov-25	42,538	40,429	-5.0%
Dec-25	34,507	39,206	13.6%
Jan-26	34,810	36,050	3.6%
Feb-26	37,278	38,420	3.1%
Mar-26	48,465	45,071	-7.0%
Apr-26	64,459	57,468	-10.8%
May-26	74,464	69,177	-7.1%
Jun-26	65,120	62,523	-4.0%
Total	688,045	671,767	-2.4%



This Month 17,386	This Year 199,245
Last Year 18,018 Variance -3.5%	Last Year 203,886 Variance -2.3%

Cars

Month	Last Year	This Year	Variance
Jul-25	22,688	21,746	-4.2%
Aug-25	22,008	22,114	0.5%
Sep-25	19,442	17,991	-7.5%
Oct-25	16,728	16,253	-2.8%
Nov-25	13,866	13,732	-1.0%
Dec-25	11,948	13,291	11.2%
Jan-26	12,044	12,812	6.4%
Feb-26	12,584	13,080	3.9%
Mar-26	15,761	14,688	-6.8%
Apr-26	18,218	16,940	-7.0%
May-26	20,581	19,212	-6.7%
Jun-26	18,018	17,386	-3.5%
Total	203,886	199,245	-2.3%



This Month 1,517	This Year 7,686
Last Year 1,738 Variance -12.7%	Last Year 7,523 Variance 2.2%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	888	1,136	27.9%
Aug-25	982	1,101	12.1%
Sep-25	1,002	1,343	34.1%
Oct-25	537	345	-35.8%
Nov-25	100	51	-49.2%
Dec-25	0	19	0.0%
Jan-26	0	48	0.0%
Feb-26	26	13	-50.0%
Mar-26	230	113	-50.9%
Apr-26	551	560	1.5%
May-26	1,469	1,442	-1.8%
Jun-26	1,738	1,517	-12.7%
Total	7,523	7,686	2.2%



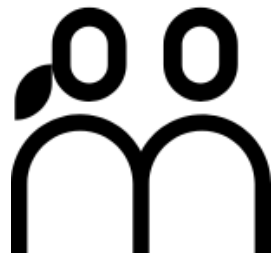
This Month 6,650	This Year 91,469
Last Year 9,624 Variance -30.9%	Last Year 89,817 Variance 1.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	8,658	11,510	32.9%
Aug-25	8,045	8,792	9.3%
Sep-25	7,752	9,106	17.5%
Oct-25	8,360	7,601	-9.1%
Nov-25	6,875	6,211	-9.6%
Dec-25	5,206	6,019	15.6%
Jan-26	5,682	6,358	11.9%
Feb-26	6,295	6,563	4.3%
Mar-26	7,358	8,018	9.0%
Apr-26	7,529	7,974	5.9%
May-26	8,433	6,665	-21.0%
Jun-26	9,624	6,650	-30.9%
Total	89,817	91,469	1.8%

Colintraive - Rhubodach

Contractual Carrying Groups



This Month 16,835	This Year 177,553
Last Year 17,899 Variance -5.9%	Last Year 185,352 Variance -4.2%

Passengers

Month	Last Year	This Year	Variance
Jul-25	23,047	22,465	-2.5%
Aug-25	24,182	24,417	1.0%
Sep-25	19,502	17,921	-8.1%
Oct-25	14,294	12,364	-13.5%
Nov-25	10,108	10,237	1.3%
Dec-25	10,395	10,039	-3.4%
Jan-26	7,795	7,849	0.7%
Feb-26	9,250	9,363	1.2%
Mar-26	11,510	11,391	-1.0%
Apr-26	16,153	14,987	-7.2%
May-26	21,217	19,685	-7.2%
Jun-26	17,899	16,835	-5.9%
Total	185,352	177,553	-4.2%



This Month 7,438	This Year 82,924
Last Year 7,441 Variance -0.0%	Last Year 84,752 Variance -2.2%

Cars

Month	Last Year	This Year	Variance
Jul-25	9,237	8,966	-2.9%
Aug-25	9,626	9,525	-1.0%
Sep-25	8,223	7,594	-7.6%
Oct-25	6,923	6,431	-7.1%
Nov-25	5,711	5,947	4.1%
Dec-25	5,648	5,446	-3.6%
Jan-26	4,509	4,721	4.7%
Feb-26	5,132	5,330	3.9%
Mar-26	6,316	6,211	-1.7%
Apr-26	7,426	7,109	-4.3%
May-26	8,560	8,206	-4.1%
Jun-26	7,441	7,438	-0.0%
Total	84,752	82,924	-2.2%



This Month 913	This Year 6,484
Last Year 1,172 Variance -22.1%	Last Year 6,238 Variance 3.9%

Coach Metres

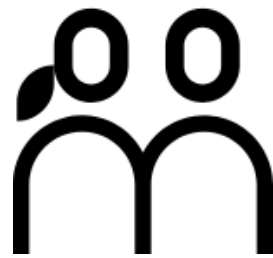
Month	Last Year	This Year	Variance
Jul-25	799	963	20.5%
Aug-25	761	716	-5.9%
Sep-25	1,047	1,334	27.4%
Oct-25	457	374	-18.3%
Nov-25	156	146	-6.4%
Dec-25	130	167	28.4%
Jan-26	153	140	-8.4%
Feb-26	42	168	300.0%
Mar-26	153	224	46.1%
Apr-26	208	343	64.5%
May-26	1,158	996	-14.0%
Jun-26	1,172	913	-22.1%
Total	6,238	6,484	3.9%



This Month 6,215	This Year 76,495
Last Year 6,537 Variance -4.9%	Last Year 73,213 Variance 4.5%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	6,596	8,502	28.9%
Aug-25	6,606	6,668	0.9%
Sep-25	6,107	6,235	2.1%
Oct-25	6,643	6,077	-8.5%
Nov-25	6,297	5,474	-13.1%
Dec-25	5,479	5,818	6.2%
Jan-26	5,198	5,289	1.8%
Feb-26	5,554	5,103	-8.1%
Mar-26	5,687	7,455	31.1%
Apr-26	6,571	6,656	1.3%
May-26	5,939	7,003	17.9%
Jun-26	6,537	6,215	-4.9%
Total	73,213	76,495	4.5%



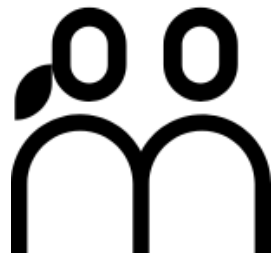
This Month 16,970	This Year 176,342
Last Year 15,264 Variance 11.2%	Last Year 198,300 Variance -11.1%

Passengers

Month	Last Year	This Year	Variance
Jul-25	22,725	19,294	-15.1%
Aug-25	23,159	20,855	-9.9%
Sep-25	20,150	16,213	-19.5%
Oct-25	17,408	13,748	-21.0%
Nov-25	15,028	12,043	-19.9%
Dec-25	13,946	12,355	-11.4%
Jan-26	10,604	9,317	-12.1%
Feb-26	11,838	9,603	-18.9%
Mar-26	14,650	11,317	-22.8%
Apr-26	15,091	15,136	0.3%
May-26	18,437	19,491	5.7%
Jun-26	15,264	16,970	11.2%
Total	198,300	176,342	-11.1%

Tarbert LF - Portavadie

Contractual Carrying Groups



This Month 7,114	This Year 70,222
Last Year 8,523 Variance -16.5%	Last Year 64,022 Variance 9.7%

Passengers

Month	Last Year	This Year	Variance
Jul-25	12,108	11,599	-4.2%
Aug-25	3,316	12,114	265.3%
Sep-25	8,299	7,188	-13.4%
Oct-25	5,722	5,781	1.0%
Nov-25	2,288	3,194	39.6%
Dec-25	840	2,385	183.9%
Jan-26	1,101	2,368	115.1%
Feb-26	1,365	2,653	94.4%
Mar-26	2,164	3,042	40.6%
Apr-26	8,559	4,442	-48.1%
May-26	9,737	8,342	-14.3%
Jun-26	8,523	7,114	-16.5%
Total	64,022	70,222	9.7%



This Month 2,584	This Year 24,898
Last Year 3,168 Variance -18.4%	Last Year 22,752 Variance 9.4%

Cars

Month	Last Year	This Year	Variance
Jul-25	3,607	3,798	5.3%
Aug-25	990	4,047	308.8%
Sep-25	2,904	2,798	-3.7%
Oct-25	2,077	2,171	4.5%
Nov-25	927	1,224	32.0%
Dec-25	381	934	145.1%
Jan-26	540	960	77.8%
Feb-26	620	999	61.1%
Mar-26	977	1,238	26.7%
Apr-26	2,945	1,404	-52.3%
May-26	3,616	2,741	-24.2%
Jun-26	3,168	2,584	-18.4%
Total	22,752	24,898	9.4%



This Month 7	This Year 29
Last Year 0 Variance 0.0%	Last Year 39 Variance -26.4%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	12	0	-100.0%
Aug-25	0	16	0.0%
Sep-25	0	0	0.0%
Oct-25	13	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	7	0.0%
May-26	14	0	-100.0%
Jun-26	0	7	0.0%
Total	39	29	-26.4%



This Month 118	This Year 1,497
Last Year 189 Variance -37.6%	Last Year 1,206 Variance 24.1%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	130	195	50.3%
Aug-25	7	152	2,064.3%
Sep-25	109	147	34.1%
Oct-25	166	113	-32.0%
Nov-25	54	182	240.2%
Dec-25	23	64	182.3%
Jan-26	15	114	661.3%
Feb-26	29	45	57.9%
Mar-26	65	122	88.3%
Apr-26	204	117	-42.4%
May-26	217	129	-40.6%
Jun-26	189	118	-37.6%
Total	1,206	1,497	24.1%

Cars



Colintraive - Rhubodach

Month	Last Year	This Year	Var %
Jul-25	7,742	7,810	1.7%
Aug-25	8,225	8,486	2.9%
Sep-25	6,855	6,645	-4.6%
Oct-25	5,763	5,440	-5.3%
Nov-25	4,770	5,084	7.5%
Dec-25	4,834	4,616	0.1%
Jan-26	3,842	3,849	7.6%
Feb-26	4,359	4,442	5.5%
Mar-26	5,400	5,252	-0.2%
Apr-26	6,383	5,904	-2.6%
May-26	7,340	7,010	-2.8%
Jun-26	6,491	6,315	1.3%
Total	72,004	70,853	0.5%

Tarbert LF - Portavadie

Month	Last Year	This Year	Var %
Jul-25	2,978	3,011	2.6%
Aug-25	833	3,272	306.6%
Sep-25	2,390	2,252	-8.2%
Oct-25	1,735	1,784	4.6%
Nov-25	720	1,042	44.5%
Dec-25	302	761	160.2%
Jan-26	433	750	82.7%
Feb-26	522	826	63.2%
Mar-26	801	1,012	31.3%
Apr-26	2,339	1,165	-48.2%
May-26	2,657	2,254	-13.6%
Jun-26	2,481	2,111	-10.5%
Total	18,191	20,240	13.2%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var %
Jul-25	19,301	18,105	-3.8%
Aug-25	18,416	18,817	3.5%
Sep-25	16,400	15,028	-6.4%
Oct-25	14,140	13,407	-1.5%
Nov-25	11,684	11,003	-4.7%
Dec-25	9,870	10,888	12.5%
Jan-26	9,882	10,457	7.9%
Feb-26	10,184	10,643	6.5%
Mar-26	12,895	11,855	-4.2%
Apr-26	15,456	13,967	-6.1%
May-26	17,098	15,954	-5.0%
Jun-26	14,767	14,307	-1.1%
Total	170,093	164,431	-1.0%

LGVs



Colintraive - Rhubodach

Month	Last Year	This Year	Var
Jul-25	676	761	12.6%
Aug-25	730	642	-12.1%
Sep-25	702	618	-12.0%
Oct-25	707	709	0.3%
Nov-25	650	714	9.8%
Dec-25	490	673	37.3%
Jan-26	449	748	66.6%
Feb-26	569	737	29.5%
Mar-26	673	799	18.7%
Apr-26	640	940	46.9%
May-26	702	833	18.7%
Jun-26	567	789	39.2%
Total	7,555	8,963	18.6%

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Jul-25	203	199	-2.0%
Aug-25	32	170	431.3%
Sep-25	207	157	-24.2%
Oct-25	154	215	39.6%
Nov-25	94	145	54.3%
Dec-25	54	133	146.3%
Jan-26	80	171	113.8%
Feb-26	70	121	72.9%
Mar-26	99	166	67.7%
Apr-26	156	129	-17.3%
May-26	210	202	-3.8%
Jun-26	187	263	40.6%
Total	1,546	2,071	34.0%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Jul-25	1,851	2,178	17.7%
Aug-25	1,785	2,002	12.2%
Sep-25	1,766	1,962	11.1%
Oct-25	1,531	1,944	27.0%
Nov-25	1,654	1,764	6.7%
Dec-25	1,071	1,401	30.8%
Jan-26	1,410	1,735	23.0%
Feb-26	1,482	1,757	18.6%
Mar-26	1,687	2,080	23.3%
Apr-26	1,750	2,165	23.7%
May-26	1,910	2,216	16.0%
Jun-26	1,919	2,208	15.1%
Total	19,816	23,412	18.1%

Motorhomes



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	252	214	-15.1%	Jul-25	144	189	31.3%	Jul-25	435	448	3.0%
Aug-25	200	283	41.5%	Aug-25	38	228	500.0%	Aug-25	375	462	23.2%
Sep-25	258	192	-25.6%	Sep-25	197	156	-20.8%	Sep-25	394	322	-18.3%
Oct-25	107	92	-14.0%	Oct-25	87	71	-18.4%	Oct-25	151	181	19.9%
Nov-25	48	41	-14.6%	Nov-25	20	21	5.0%	Nov-25	134	78	-41.8%
Dec-25	30	39	30.0%	Dec-25	1	29	2,800.0%	Dec-25	70	79	12.9%
Jan-26	27	22	-18.5%	Jan-26	9	30	233.3%	Jan-26	42	57	35.7%
Feb-26	44	39	-11.4%	Feb-26	13	46	253.8%	Feb-26	62	101	62.9%
Mar-26	69	71	2.9%	Mar-26	31	44	41.9%	Mar-26	138	135	-2.2%
Apr-26	177	174	-1.7%	Apr-26	160	83	-48.1%	Apr-26	285	254	-10.9%
May-26	293	230	-21.5%	May-26	272	258	-5.1%	May-26	482	428	-11.2%
Jun-26	178	191	7.3%	Jun-26	186	172	-7.5%	Jun-26	342	287	-16.1%
Total	1,683	1,588	-5.6%	Total	1,158	1,327	14.6%	Total	2,910	2,832	-2.7%

Caravans



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	14	10	-28.6%	Jul-25	8	9	12.5%	Jul-25	50	34	-32.0%
Aug-25	3	3	0.0%	Aug-25	1	7	600.0%	Aug-25	17	20	17.6%
Sep-25	5	3	-40.0%	Sep-25	1	9	800.0%	Sep-25	26	34	30.8%
Oct-25	2	6	200.0%	Oct-25	4	3	-25.0%	Oct-25	14	9	-35.7%
Nov-25	2	1	-50.0%	Nov-25	0	3	0.0%	Nov-25	4	3	-25.0%
Dec-25	0	0	0.0%	Dec-25	0	2	0.0%	Dec-25	0	2	0.0%
Jan-26	2	0	-100.0%	Jan-26	0	1	0.0%	Jan-26	3	0	-100.0%
Feb-26	0	0	0.0%	Feb-26	0	1	0.0%	Feb-26	5	0	-100.0%
Mar-26	3	0	-100.0%	Mar-26	0	1	0.0%	Mar-26	7	2	-71.4%
Apr-26	6	2	-66.7%	Apr-26	2	1	-50.0%	Apr-26	12	1	-91.7%
May-26	5	1	-80.0%	May-26	6	6	0.0%	May-26	13	13	0.0%
Jun-26	5	5	0.0%	Jun-26	1	3	200.0%	Jun-26	20	18	-10.0%
Total	47	31	-34.0%	Total	23	46	100.0%	Total	171	136	-20.5%

Trailers



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	70	119	70.0%	Jul-25	35	41	17.1%	Jul-25	204	242	18.6%
Aug-25	59	76	28.8%	Aug-25	7	18	157.1%	Aug-25	169	179	5.9%
Sep-25	101	99	-2.0%	Sep-25	27	14	-48.1%	Sep-25	180	193	7.2%
Oct-25	105	82	-21.9%	Oct-25	14	10	-28.6%	Oct-25	150	168	12.0%
Nov-25	60	89	48.3%	Nov-25	11	13	18.2%	Nov-25	126	149	18.3%
Dec-25	58	91	56.9%	Dec-25	2	9	350.0%	Dec-25	79	113	43.0%
Jan-26	58	81	39.7%	Jan-26	3	7	133.3%	Jan-26	123	120	-2.4%
Feb-26	58	83	43.1%	Feb-26	7	5	-28.6%	Feb-26	123	134	8.9%
Mar-26	54	60	11.1%	Mar-26	12	14	16.7%	Mar-26	124	146	17.7%
Apr-26	64	59	-7.8%	Apr-26	20	7	-65.0%	Apr-26	123	145	17.9%
May-26	62	90	45.2%	May-26	23	17	-26.1%	May-26	234	165	-29.5%
Jun-26	54	99	83.3%	Jun-26	24	27	12.5%	Jun-26	134	155	15.7%
Total	803	1,028	28.0%	Total	185	182	-1.6%	Total	1,769	1,909	7.9%

Motorbikes



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Jul-25	238	288	21.0%	Jul-25	304	266	-12.5%	Jul-25	186	218	17.2%
Aug-25	242	291	20.2%	Aug-25	53	275	418.9%	Aug-25	196	201	2.6%
Sep-25	280	208	-25.7%	Sep-25	326	151	-53.7%	Sep-25	208	140	-32.7%
Oct-25	48	50	4.2%	Oct-25	34	60	76.5%	Oct-25	38	47	23.7%
Nov-25	31	9	-71.0%	Nov-25	10	1	-90.0%	Nov-25	22	16	-27.3%
Dec-25	1	4	300.0%	Dec-25	1	0	-100.0%	Dec-25	8	8	0.0%
Jan-26	10	11	10.0%	Jan-26	2	0	-100.0%	Jan-26	2	8	300.0%
Feb-26	9	23	155.6%	Feb-26	2	2	0.0%	Feb-26	13	25	92.3%
Mar-26	69	44	-36.2%	Mar-26	26	19	-26.9%	Mar-26	79	72	-8.9%
Apr-26	253	211	-16.6%	Apr-26	177	78	-55.9%	Apr-26	181	119	-34.3%
May-26	488	466	-4.5%	May-26	431	289	-32.9%	May-26	345	194	-43.8%
Jun-26	249	204	-18.1%	Jun-26	207	216	4.3%	Jun-26	211	190	-10.0%
Total	1,918	1,809	-5.7%	Total	1,573	1,357	-13.7%	Total	1,489	1,238	-16.9%

Bicycles



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
MonthYear	Last Year	This Year	Var	MonthYear	Last Year	This Year	Var	MonthYear	Last Year	This Year	Var
Jul-25	304	199	-34.5%	Jul-25	254	267	5.1%	Jul-25	521	483	-7.3%
Aug-25	204	228	11.8%	Aug-25	29	287	889.7%	Aug-25	453	584	28.9%
Sep-25	214	107	-50.0%	Sep-25	206	129	-37.4%	Sep-25	489	297	-39.3%
Oct-25	46	32	-30.4%	Oct-25	49	44	-10.2%	Oct-25	130	112	-13.8%
Nov-25	10	8	-20.0%	Nov-25	10	4	-60.0%	Nov-25	23	17	-26.1%
Dec-25	0	1	0.0%	Dec-25	1	0	-100.0%	Dec-25	13	33	153.8%
Jan-26	1	1	0.0%	Jan-26	2	1	-50.0%	Jan-26	23	32	39.1%
Feb-26	1	1	0.0%	Feb-26	1	6	500.0%	Feb-26	25	18	-28.0%
Mar-26	28	9	-67.9%	Mar-26	14	8	-42.9%	Mar-26	113	83	-26.5%
Apr-26	109	105	-3.7%	Apr-26	90	98	8.9%	Apr-26	310	289	-6.8%
May-26	248	253	2.0%	May-26	331	306	-7.6%	May-26	748	820	9.6%
Jun-26	195	204	4.6%	Jun-26	298	242	-18.8%	Jun-26	511	510	-0.2%
Total	1,360	1,148	-15.6%	Total	1,285	1,392	8.3%	Total	3,359	3,278	-2.4%

Reliability & Punctuality



Reliability

Month	Colintraive - Rhubodach	Gourock - Dunoon	Tarbert LF - Portavadie	Wemyss Bay - Rothesay
Jul-25	99.9%	58.3%	97.0%	99.5%
Aug-25	98.5%	54.7%	92.0%	94.5%
Sep-25	99.3%	57.7%	89.9%	97.9%
Oct-25	70.9%	56.2%	91.1%	89.3%
Nov-25	91.5%	79.8%	92.5%	89.5%
Dec-25	96.9%	83.7%	84.5%	86.7%
Jan-26	92.6%	69.8%	85.9%	93.9%
Feb-26	96.3%	63.0%	87.7%	94.5%
Mar-26	98.8%	73.9%	79.3%	91.5%
Apr-26	98.3%	86.1%	63.5%	97.7%
May-26	100.0%	100.0%	89.7%	99.8%
Jun-26	99.8%	97.4%	90.5%	99.2%
Total	95.2%	73.1%	87.2%	94.5%



Punctuality

Month	Colintraive - Rhubodach	Gourock - Dunoon	Tarbert LF - Portavadie	Wemyss Bay - Rothesay
Jul-25	99.9%	100.0%	100.0%	93.8%
Aug-25	99.9%	95.4%	98.2%	95.1%
Sep-25	100.0%	94.2%	95.4%	96.3%
Oct-25	99.1%	96.1%	99.5%	98.8%
Nov-25	100.0%	98.2%	98.8%	98.0%
Dec-25	100.0%	99.7%	94.6%	96.3%
Jan-26	99.8%	99.9%	97.1%	98.5%
Feb-26	99.9%	100.0%	98.7%	96.9%
Mar-26	100.0%	87.4%	99.7%	96.7%
Apr-26	100.0%	99.0%	97.2%	97.5%
May-26	100.0%	99.7%	100.0%	98.4%
Jun-26	100.0%	100.0%	99.1%	99.1%
Total	99.9%	97.9%	98.3%	97.1%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
Jun-26	Colintraive - Rhubodach	Colintraive-Rhubodach	934	936	0	2	0	934	0
Jun-26	Colintraive - Rhubodach	Rhubodach-Colintraive	934	936	0	2	0	934	0
Jun-26	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	703	721	0	18	0	703	0
Jun-26	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	702	721	0	19	0	702	0
Jun-26	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	317	314	33	30	0	282	2
Jun-26	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	319	316	33	30	0	283	3
Jun-26	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	393	396	0	3	0	390	3
Jun-26	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	393	396	0	3	0	389	4
Total			4,695	4,736	66	107	0	4,617	12