Monthly Performance Pack Carrying Trends





Monthly Performance Pack **Carrying Trends**

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



Manually Counted Shipped Cars



Monthly Performance Pack **Carrying Trends**

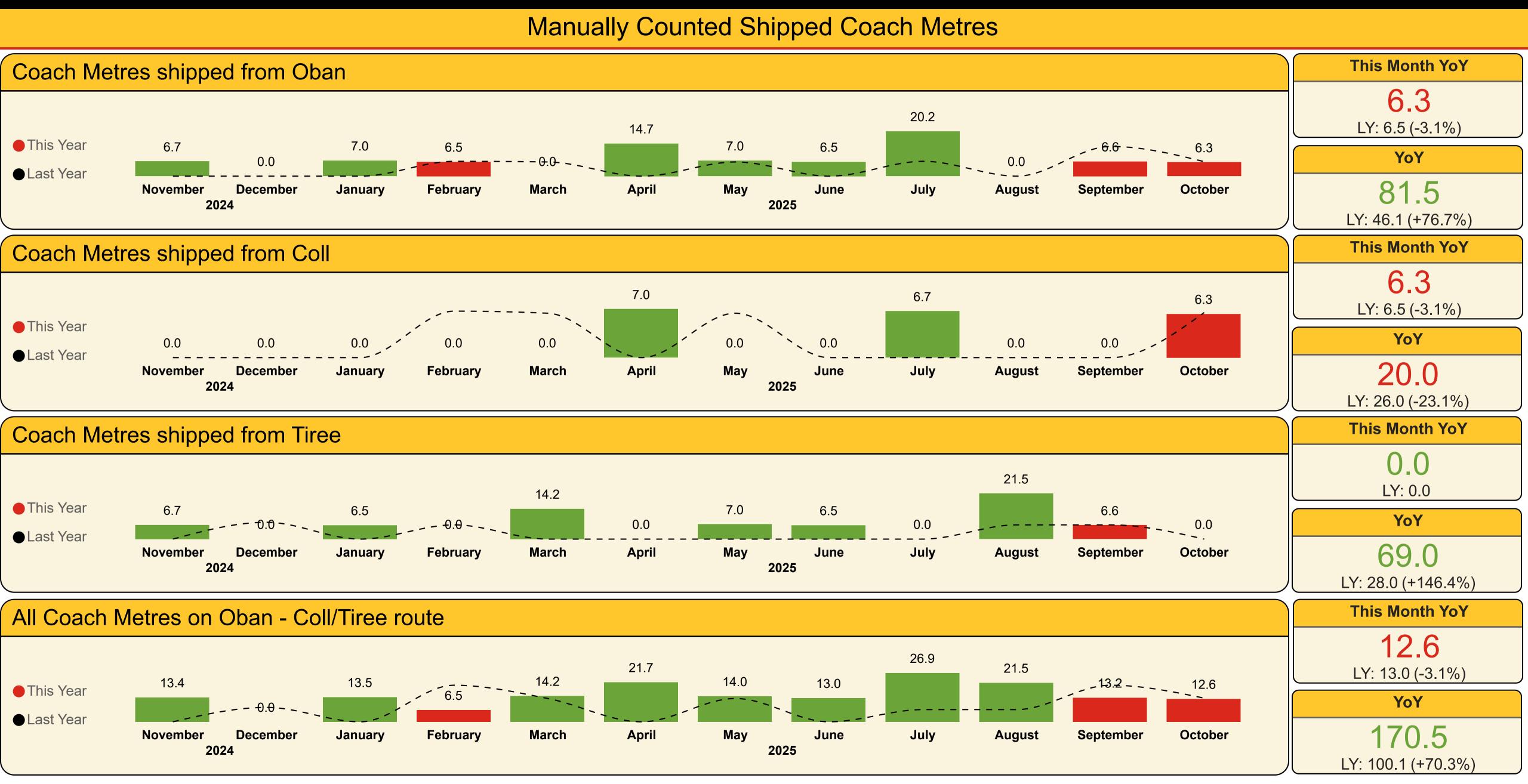


Manually Counted Shipped Coaches



Monthly Performance Pack Carrying Trends

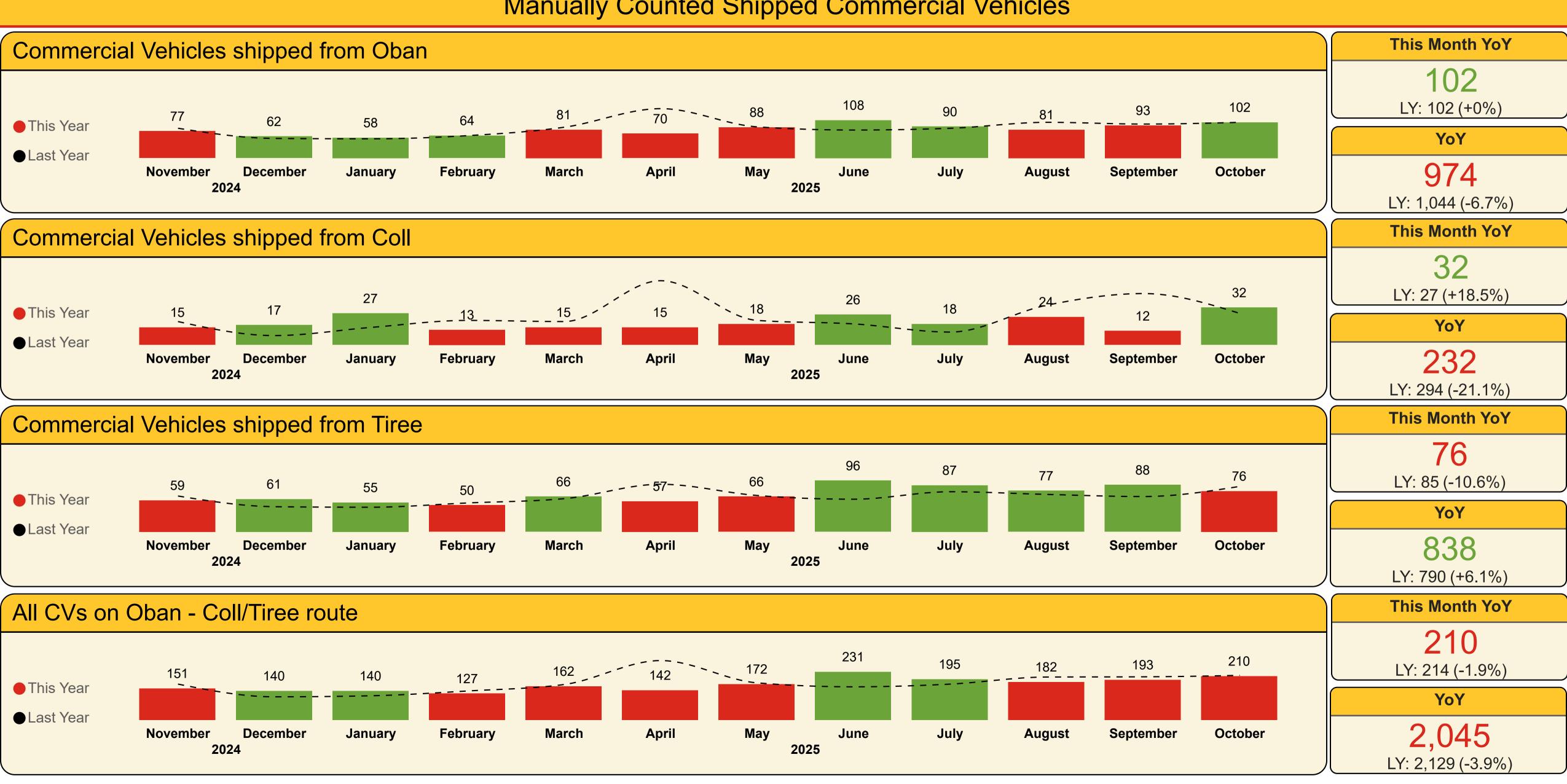




Monthly Performance Pack **Carrying Trends**

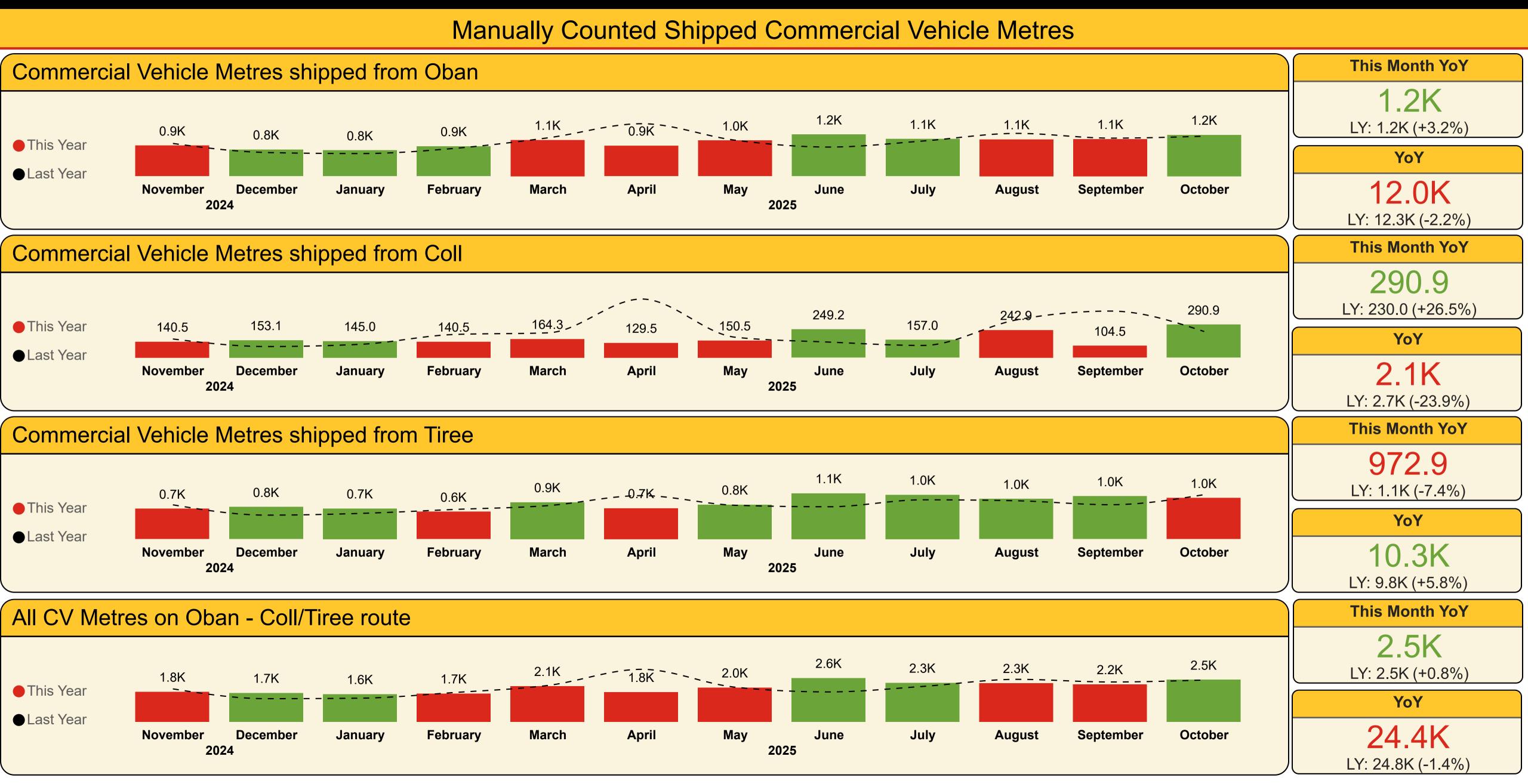


Manually Counted Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends





Monthly Performance Pack Carrying Trends



Oban - Coll - Tiree

Manually Counted Carryings





4,226 LY: 4,490 (-5.9%)

YoY

63,322 LY: 60,976 (+3.8%)



Cars

This Month YoY

1,832 LY: 1,938 (-5.5%) YoY

22,227 LY: 21,785 (+2%) This Month YoY

12.60

LY: 13.00 (-3.1%)

YoY

170.46

LY: 100.10 (+70.3%)

This Month YoY

2.48K

Year Month

LY: 2.46K (+0.8%)

YoY

24.43K

LY: 24.78K (-1.4%)

Last Year This Year Variance %

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	1,926	2,174	12.9 %
2024	December	1,649	2,119	28.5 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
2025	March	2,676	2,406	-10.1 %
2025	April	4,555	5,234	14.9 %
2025	May	6,413	6,966	8.6 %
2025	June	7,330	6,978	-4.8 %
2025	July	12,442	13,701	10.1 %
2025	August	9,687	9,580	-1.1 %
2025	September	6,342	6,438	1.5 %
2025	October	4,490	4,226	-5.9 %
Total		60,976	63,322	3.8 %

Last Year This Year Variance % Month 975 1,057 8.4 % 2024 November 690 965 39.9 % December 27.5 % 835 2025 January 655 2025 February 830 713 -14.1 % 2025 March 1,168 1,068 -8.6 % 1,736 1,819 4.8 % 2025 April 6.2 % 2,508 2,361 2025 May 2,686 -3.1 % 2025 June 2,772 2.0 % 3,265 3,331 2025 July 2025 August 2,933 -1.2 % 2.2 % 2025 September 2,427 2,480 2025 October -5.5 % 1,832 1,938

21,785

Total

22,227

2.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
2025	March	12.8	14.2	10.9 %
2025	April	0.0	21.7	0.0 %
2025	May	12.8	14.0	9.4 %
2025	June	0.0	13.0	0.0 %
2025	July	6.7	26.9	301.2 %
2025	August	6.7	21.5	220.6 %
2025	September	20.1	13.2	-34.3 %
2025	October	13.0	12.6	-3.1 %
Total		100.1	170.5	70.3 %

2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
2025	March	2,137.1	2,096.3	-1.9 %
2025	April	3,084.8	1,751.5	-43.2 %
2025	May	2,033.4	2,013.5	-1.0 %
2025	June	1,756.2	2,571.4	46.4 %
2025	July	2,079.3	2,298.1	10.5 %
2025	August	2,495.7	2,275.0	-8.8 %
2025	September	2,340.7	2,206.8	-5.7 %
2025	October	2,455.5	2,476.0	0.8 %
Total		24,784.9	24,433.3	-1.4 %

Monthly Performance Pack Carrying Trends



Shipped from Oban

Manually Counted Carryings





1,978 LY: 2,172 (-8.9%) YoY

30,042 LY: 28,552 (+5.2%)

LY: 905 (-6.7%)

This Month YoY

844



YoY

10,437

LY: 10,271 (+1.6%)



This Month YoY

6.30 LY: 6.50 (-3.1%)

3.1%)

YoY

81.48 LY: 46.10 (+76.7%) **This Month YoY**

1.21K LY: 1.17K (+3.2%) YoY

12.02K

LY: 12.30K (-2.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	905	960	6.1 %
2024	December	867	1,131	30.4 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
2025	March	1,540	1,215	-21.1 %
2025	April	2,064	2,613	26.6 %
2025	May	3,180	3,360	5.7 %
2025	June	3,527	3,438	-2.5 %
2025	July	5,529	6,760	22.3 %
2025	August	4,299	4,113	-4.3 %
2025	September	2,843	2,903	2.1 %
2025	October	2,172	1,978	-8.9 %
Total		28,552	30,042	5.2 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	November	452	479	6.0 %	
2024	December	353	488	38.2 %	
2025	January	298	339	13.8 %	
2025	February	412	342	-17.0 %	
2025	March	619	528	-14.7 %	
2025	April	812	924	13.8 %	
2025	May	1,150	1,188	3.3 %	
2025	June	1,329	1,306	-1.7 %	
2025	July	1,517	1,595	5.1 %	
2025	August	1,315	1,250	-4.9 %	
2025	September	1,109	1,154	4.1 %	
2025	October	905	844	-6.7 %	
Total		10,271	10,437	1.6 %	

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	14.7	0.0 %
2025	May	6.4	7.0	9.4 %
2025	June	0.0	6.5	0.0 %
2025	July	6.7	20.2	201.2 %
2025	August	0.0	0.0	0.0 %
2025	September	13.4	6.6	-50.7 %
2025	October	6.5	6.3	-3.1 %
Total		46.1	81.5	76.7 %

Year	Month	Last Year	This Year	Variance %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
2025	February	816.1	876.1	7.4 %
2025	March	1,127.2	1,062.6	-5.7 %
2025	April	1,541.0	894.2	-42.0 %
2025	May	1,054.6	1,047.8	-0.6 %
2025	June	855.3	1,225.7	43.3 %
2025	July	1,033.7	1,094.7	5.9 %
2025	August	1,257.2	1,080.5	-14.1 %
2025	September	1,117.7	1,087.7	-2.7 %
2025	October	1,175.0	1,212.2	3.2 %
Total		12,297.4	12,021.4	-2.2 %

Monthly Performance Pack Carrying Trends



Shipped from Coll

Manually Counted Carryings





671 LY: 629 (+6.7%) YoY

9,856 LY: 9,523 (+3.5%)



This Month YoY

280 LY: 277 (+1.1%)



3,581 LY: 3,327 (+7.6%)



This Month YoY

6.30 LY: 6.50 (-3.1%)

YoY

20.00

LY: 26.00 (-23.1%) LY: 230.00 (+26.5%)



This Month YoY

290.90

2.07K LY: 2.72K (-23.9%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
2025	March	343	448	30.6 %
2025	April	804	840	4.5 %
2025	May	966	1,114	15.3 %
2025	June	1,171	1,114	-4.9 %
2025	July	1,468	1,491	1.6 %
2025	August	1,761	1,759	-0.1 %
2025	September	1,185	1,021	-13.8 %
2025	October	629	671	6.7 %
Total		9,523	9,856	3.5 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	159	202	27.0 %
2024	December	105	157	49.5 %
2025	January	121	175	44.6 %
2025	February	159	134	-15.7 %
2025	March	160	199	24.4 %
2025	April	285	281	-1.4 %
2025	May	358	426	19.0 %
2025	June	417	431	3.4 %
2025	July	394	429	8.9 %
2025	August	483	490	1.4 %
2025	September	409	377	-7.8 %
2025	October	277	280	1.1 %
Total		3,327	3,581	7.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	6.4	0.0	-100.0 %
2025	April	0.0	7.0	0.0 %
2025	May	6.4	0.0	-100.0 %
2025	June	0.0	0.0	0.0 %
2025	July	0.0	6.7	0.0 %
2025	August	0.0	0.0	0.0 %
2025	September	0.0	0.0	0.0 %
2025	October	6.5	6.3	-3.1 %
Total		26.0	20.0	-23.1 %

Year	Month	Last Year	This Year	Variance %
2024	November	164.3	140.5	-14.5 %
2024	December	97.7	153.1	56.7 %
2025	January	117.3	145.0	23.6 %
2025	February	204.0	140.5	-31.1 %
2025	March	218.5	164.3	-24.8 %
2025	April	516.7	129.5	-74.9 %
2025	May	179.5	150.5	-16.2 %
2025	June	136.8	249.2	82.2 %
2025	July	107.4	157.0	46.2 %
2025	August	333.0	242.9	-27.1 %
2025	September	410.5	104.5	-74.5 %
2025	October	230.0	290.9	26.5 %
Total		2,715.7	2,067.9	-23.9 %

Monthly Performance Pack Carrying Trends



Shipped from Tiree

This Month YoY

1,572

LY: 1,675 (-6.1%)

Manually Counted Carryings





YoY

22,952 LY: 22,735 (+1%)

706 LY: 748 (-5.6%)

This Month YoY



YoY

8,057 LY: 8,128 (-0.9%)



This Month YoY

0.00 LY: 0.00

YoY

68.98 LY: 28.00 (+146.4%)



This Month YoY

972.92

LY: 1.05K (-7.4%)

10.33K

LY: 9.76K (+5.8%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
2025	March	793	743	-6.3 %
2025	April	1,673	1,781	6.5 %
2025	May	2,267	2,478	9.3 %
2025	June	2,620	2,325	-11.3 %
2025	July	5,385	5,260	-2.3 %
2025	August	3,573	3,590	0.5 %
2025	September	2,302	2,470	7.3 %
2025	October	1,675	1,572	-6.1 %
Total		22,735	22,952	1.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
2025	February	259	237	-8.5 %
2025	March	389	341	-12.3 %
2025	April	635	614	-3.3 %
2025	May	853	889	4.2 %
2025	June	1,023	906	-11.4 %
2025	July	1,333	1,251	-6.2 %
2025	August	1,154	1,159	0.4 %
2025	September	902	937	3.9 %
2025	October	748	706	-5.6 %
Total		8,128	8,057	-0.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	0.0	14.2	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	0.0	7.0	0.0 %
2025	June	0.0	6.5	0.0 %
2025	July	0.0	0.0	0.0 %
2025	August	6.7	21.5	220.6 %
2025	September	6.7	6.6	-1.5 %
2025	October	0.0	0.0	0.0 %
Total		28.0	69.0	146.4 %

Month	Last Year	This Year	Variance %
November	809.7	718.4	-11.3 %
December	566.2	760.6	34.3 %
January	607.2	722.1	18.9 %
February	700.1	648.5	-7.4 %
March	791.4	869.4	9.9 %
April	1,027.1	727.8	-29.1 %
May	799.3	815.2	2.0 %
June	764.1	1,080.5	41.4 %
July	928.7	1,046.4	12.7 %
August	905.5	951.6	5.1 %
September	812.5	1,014.6	24.9 %
October	1,050.5	972.9	-7.4 %
	9,762.3	10,328.0	5.8 %
	November December January February March April May June July August September	November 809.7 December 566.2 January 607.2 February 700.1 March 791.4 April 1,027.1 May 799.3 June 764.1 July 928.7 August 905.5 September 812.5 October 1,050.5	November809.7718.4December566.2760.6January607.2722.1February700.1648.5March791.4869.4April1,027.1727.8May799.3815.2June764.11,080.5July928.71,046.4August905.5951.6September812.51,014.6October1,050.5972.9



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
2025	March	1,533	1,174	-23.4 %
2025	April	2,033	2,605	28.1 %
2025	May	3,156	3,355	6.3 %
2025	June	3,655	3,432	-6.1 %
2025	July	6,318	6,749	6.8 %
2025	August	4,292	4,109	-4.3 %
2025	September	2,891	2,892	0.0 %
2025	October	2,112	1,970	-6.7 %
Total		29,295	29,996	2.4 %

Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
2025	March	325	426	31.1 %
2025	April	724	689	-4.8 %
2025	May	886	989	11.6 %
2025	June	1,117	1,115	-0.2 %
2025	July	1,382	1,479	7.0 %
2025	August	1,726	1,728	0.1 %
2025	September	1,062	1,001	-5.7 %
2025	October	584	581	-0.5 %
Total		8,978	9,229	2.8 %

Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
2025	March	760	700	-7.9 %
2025	April	1,552	1,400	-9.8 %
2025	May	2,027	2,146	5.9 %
2025	June	2,308	2,305	-0.1 %
2025	July	5,094	5,256	3.2 %
2025	August	3,542	3,538	-0.1 %
2025	September	2,252	2,364	5.0 %
2025	October	1,625	1,323	-18.6 %
Total		21,286	21,391	0.5 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban				
Year	Month	Last Year	This Year	Var %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
2025	March	953	952	-0.1 %
2025	April	2,105	1,959	-6.9 %
2025	May	2,647	2,773	4.8 %
2025	June	3,023	3,088	2.2 %
2025	July	6,163	5,990	-2.8 %
2025	August	4,673	4,821	3.2 %
2025	September	3,032	2,974	-1.9 %
2025	October	2,036	1,772	-13.0 %

Total

27,610 27,368 -0.9 %

Scanned Passengers Landed in Coll				
Year	Month	Last Year	This Year	Var %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
2025	March	448	471	5.1 %
2025	April	736	853	15.9 %
2025	May	970	1,025	5.7 %
2025	June	1,181	1,197	1.4 %
2025	July	1,471	1,545	5.0 %
2025	August	1,615	1,555	-3.7 %
2025	September	925	875	-5.4 %
2025	October	542	606	11.8 %
Total		8,983	9,362	4.2 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
2025	March	1,162	791	-31.9 %
2025	April	1,449	1,882	29.9 %
2025	May	2,389	2,546	6.6 %
2025	June	2,844	2,546	-10.5 %
2025	July	5,261	5,806	10.4 %
2025	August	2,962	2,899	-2.1 %
2025	September	2,215	2,281	3.0 %
2025	October	1,542	1,461	-5.3 %
Total		22,225	22,876	2.9 %

Scanned Passengers Landed in



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	November	327	364	11.3 %
2024	December	268	385	43.7 %
2025	January	233	246	5.6 %
2025	February	316	271	-14.2 %
2025	March	490	404	-17.6 %
2025	April	637	745	17.0 %
2025	May	910	901	-1.0 %
2025	June	1,094	1,006	-8.0 %
2025	July	1,237	1,236	-0.1 %
2025	August	1,044	970	-7.1 %
2025	September	793	813	2.5 %
2025	October	627	602	-4.0 %
Total		7,976	7,943	-0.4 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	99	126	27.3 %
2025	February	115	89	-22.6 %
2025	March	120	149	24.2 %
2025	April	208	178	-14.4 %
2025	May	254	288	13.4 %
2025	June	317	331	4.4 %
2025	July	312	339	8.7 %
2025	August	379	383	1.1 %
2025	September	293	280	-4.4 %
2025	October	201	186	-7.5 %
Total		2,518	2,610	3.7 %

Scanned Cars Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	November	257	273	6.2 %
2024	December	171	178	4.1 %
2025	January	155	200	29.0 %
2025	February	181	150	-17.1 %
2025	March	280	230	-17.9 %
2025	April	460	373	-18.9 %
2025	May	577	562	-2.6 %
2025	June	696	673	-3.3 %
2025	July	952	936	-1.7 %
2025	August	902	894	-0.9 %
2025	September	642	647	0.8 %
2025	October	505	389	-23.0 %
Total		5,778	5,505	-4.7 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



		Obar	1	
Year	Month	Last Year	This Year	Var %
2024	November	350	364	4.0 %
2024	December	239	222	-7.1 %
2025	January	254	309	21.7 %
2025	February	228	166	-27.2 %
2025	March	338	317	-6.2 %
2025	April	623	513	-17.7 %
2025	May	747	758	1.5 %
2025	June	910	896	-1.5 %
2025	July	1,201	1,139	-5.2 %
2025	August	1,169	1,189	1.7 %
2025	September	858	840	-2.1 %
2025	October	644	521	-19.1 %
Total		7,561	7,234	-4.3 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	November	106	154	45.3 %
2024	December	101	124	22.8 %
2025	January	71	91	28.2 %
2025	February	112	104	-7.1 %
2025	March	140	169	20.7 %
2025	April	223	228	2.2 %
2025	May	296	292	-1.4 %
2025	June	337	353	4.7 %
2025	July	325	373	14.8 %
2025	August	331	308	-6.9 %
2025	September	274	262	-4.4 %
2025	October	175	199	13.7 %
Total		2,491	2,657	6.7 %

		Tiree	;	
Year	Month	Last Year	This Year	Var %
2024	November	252	237	-6.0 %
2024	December	193	274	42.0 %
2025	January	173	175	1.2 %
2025	February	237	179	-24.5 %
2025	March	386	262	-32.1 %
2025	April	450	555	23.3 %
2025	May	688	660	-4.1 %
2025	June	857	756	-11.8 %
2025	July	1,004	995	-0.9 %
2025	August	745	729	-2.1 %
2025	September	590	606	2.7 %
2025	October	460	441	-4.1 %
Total		6,035	5,869	-2.8 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned **Shipped** LGVs



		Oban		
Year	Month	Last Year	This Year	Var %
2024	November	88	93	5.7 %
2024	December	32	73	128.1 %
2025	January	47	64	36.2 %
2025	February	65	53	-18.5 %
2025	March	84	85	1.2 %
2025	April	93	102	9.7 %
2025	May	99	104	5.1 %
2025	June	120	133	10.8 %
2025	July	114	115	0.9 %
2025	August	112	113	0.9 %
2025	September	136	137	0.7 %
2025	October	140	136	-2.9 %
Total		1,130	1,208	6.9 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
2025	February	13	14	7.7 %
2025	March	22	22	0.0 %
2025	April	21	25	19.0 %
2025	May	17	22	29.4 %
2025	June	22	35	59.1 %
2025	July	26	24	-7.7 %
2025	August	27	35	29.6 %
2025	September	29	35	20.7 %
2025	October	27	35	29.6 %
Total		250	292	16.8 %

Year	Month	Last Year	This Year	Var %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
2025	February	40	36	-10.0 %
2025	March	65	65	0.0 %
2025	April	76	51	-32.9 %
2025	May	76	77	1.3 %
2025	June	95	90	-5.3 %
2025	July	88	98	11.4 %
2025	August	88	99	12.5 %
2025	September	86	95	10.5 %
2025	October	120	121	0.8 %
Total		850	913	7.4 %



Scanned Landed LGVs



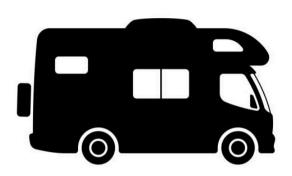
Oban				
Year	Month	Last Year	This Year	Var %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
2025	February	44	34	-22.7 %
2025	March	71	77	8.5 %
2025	April	88	66	-25.0 %
2025	May	86	94	9.3 %
2025	June	107	121	13.1 %
2025	July	114	115	0.9 %
2025	August	100	124	24.0 %
2025	September	107	116	8.4 %
2025	October	141	148	5.0 %
Total		1,009	1,080	7.0 %

	Coll		
Month	Last Year	This Year	Var %
November	33	26	-21.2 %
December	4	11	175.0 %
January	13	12	-7.7 %
February	14	14	0.0 %
March	26	26	0.0 %
April	20	25	25.0 %
May	24	30	25.0 %
June	28	33	17.9 %
July	28	29	3.6 %
August	34	38	11.8 %
September	32	37	15.6 %
October	27	32	18.5 %
	283	313	10.6 %
	November December January February March April May June July August September	MonthLast YearNovember33December4January13February14March26April20May24June28July28August34September32October27	Month Last Year This Year November 33 26 December 4 11 January 13 12 February 14 14 March 26 26 April 20 25 May 24 30 June 28 33 July 28 29 August 34 38 September 32 37 October 27 32

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	45	-15.1 %
2025	March	69	67	-2.9 %
2025	April	82	87	6.1 %
2025	May	81	78	-3.7 %
2025	June	101	106	5.0 %
2025	July	95	94	-1.1 %
2025	August	83	81	-2.4 %
2025	September	112	108	-3.6 %
2025	October	113	108	-4.4 %
Total		903	973	7.8 %



Scanned **Shipped** Motorhomes



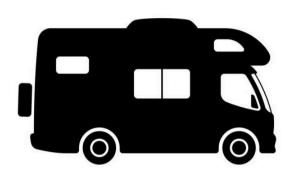
		Obai	า	
Year	Month	Last Year	This Year	Var %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
2025	February	6	3	-50.0 %
2025	March	21	17	-19.0 %
2025	April	43	48	11.6 %
2025	May	102	140	37.3 %
2025	June	101	111	9.9 %
2025	July	174	179	2.9 %
2025	August	123	121	-1.6 %
2025	September	124	147	18.5 %
2025	October	61	55	-9.8 %
Total		773	842	8.9 %

Coll					
Year	Month	Last Year	This Year	Var %	
2024	November	0	2	0.0 %	
2024	December	0	1	0.0 %	
2025	January	1	4	300.0 %	
2025	February	1	0	-100.0 %	
2025	March	2	3	50.0 %	
2025	April	22	19	-13.6 %	
2025	May	25	53	112.0 %	
2025	June	48	44	-8.3 %	
2025	July	29	41	41.4 %	
2025	August	52	49	-5.8 %	
2025	September	23	37	60.9 %	
2025	October	8	10	25.0 %	
Total		211	263	24.6 %	

		Tire	9		
Year	Month	Last Year	This Year	Var %	
2024	November	9	16	77.8 %	
2024	December	3	6	100.0 %	
2025	January	5	3	-40.0 %	
2025	February	4	4	0.0 %	
2025	March	9	6	-33.3 %	
2025	April	24	33	37.5 %	
2025	May	77	97	26.0 %	
2025	June	89	98	10.1 %	
2025	July	141	152	7.8 %	
2025	August	108	111	2.8 %	
2025	September	113	125	10.6 %	
2025	October	55	53	-3.6 %	
Total		637	704	10.5 %	



Scanned Landed Motorhomes



Oban										
Year	Month	Last Year	This Year	Var %						
2024	November	9	16	77.8 %						
2024	December	3	7	133.3 %						
2025	January	6	7	16.7 %						
2025	February	5	3	-40.0 %						
2025	March	10	8	-20.0 %						
2025	April	33	37	12.1 %						
2025	May	81	107	32.1 %						
2025	June	98	105	7.1 %						
2025	July	149	158	6.0 %						
2025	August	126	125	-0.8 %						
2025	September	120	131	9.2 %						
2025	October	58	60	3.4 %						
Total		698	764	9.5 %						

		Coll		
Year	Month	Last Year	This Year	Var %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
2025	February	2	1	-50.0 %
2025	March	6	4	-33.3 %
2025	April	25	26	4.0 %
2025	May	32	44	37.5 %
2025	June	41	42	2.4 %
2025	July	34	41	20.6 %
2025	August	45	49	8.9 %
2025	September	24	35	45.8 %
2025	October	6	11	83.3 %
Total		217	260	19.8 %

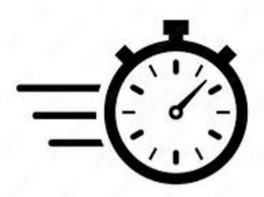
		Tire	9		
Year	Month	Last Year	This Year	Var %	
2024	November	8	6	-25.0 %	
2024	December	2	7	250.0 %	
2025	January	6	3	-50.0 %	
2025	February	4	3	-25.0 %	
2025	March	15	13	-13.3 %	
2025	April	32	37	15.6 %	
2025	May	89	132	48.3 %	
2025	June	97	101	4.1 %	
2025	July	159	162	1.9 %	
2025	August	95	102	7.4 %	
2025	September	111	127	14.4 %	
2025	October	53	47	-11.3 %	
Total		671	740	10.3 %	
					,



Reliability & Punctuality Summary



	Re	eliability						
	Route	Oban - Coll/Tiree						
Year	Month	Contractual	Actual					
2024	November	100.0%	86.9%					
	December	100.0%	79.8%					
2025	January	100.0%	88.5%					
	February	100.0%	72.7%					
	March	100.0%	86.5%					
	April	97.4%	97.4%					
	May	95.8%	93.2%					
	June	100.0%	100.0%					
	July	100.0%	100.0%					
	August	100.0%	93.8%					
	September	99.1%	93.0%					
	October	98.1%	88.6%					



Punctuality									
	Route	Oban - Coll/Tiree							
Year	Month	Contractual	Actual						
2024	November	98.6%	79.5%						
	December	100.0%	64.8%						
2025	January	98.7%	77.9%						
	February	98.4%	68.8%						
	March	97.8%	65.6%						
	April	99.1%	84.8%						
	May	90.9%	77.3%						
	June	98.4%	77.6%						
	July	95.7%	80.1%						
	August	100.0%	85.8%						
	September	100.0%	77.4%						
	October	96.8%	88.2%						



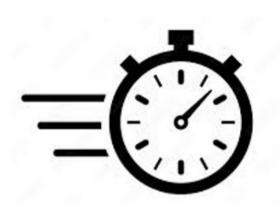
Reliability



Reliability - By Leg														
	Leg Description	Coll-Ob	Coll-Oban		ee	Oban-C	oll	Oban-T	Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actua	
2024	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.0%	
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%	
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%	
	March	100.0%	79.2%	100.0%	83.3%	100.0%	91.7%	100.0%	100.0%	100.0%	87.5%	100.0%	100.0%	
	April	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	May	92.6%	88.9%	100.0%	96.2%	100.0%	100.0%	80.0%	80.0%	96.3%	96.3%	100.0%	100.0%	
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	July	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	August	100.0%	93.3%	100.0%	92.3%	100.0%	92.3%	100.0%	100.0%	100.0%	93.3%	100.0%	100.0%	
	September	100.0%	91.7%	100.0%	92.3%	100.0%	96.2%	100.0%	100.0%	100.0%	96.0%	100.0%	100.0%	
	October	100.0%	87.5%	100.0%	87.5%	100.0%	91.7%	100.0%	100.0%	100.0%	91.7%	100.0%	100.0%	



Punctuality



	Punctuality - By Leg												
	Leg Description			Co	Coll-Tiree Ob		ban-Coll Ob		an-Tiree	Tiree-Coll		Tiree-Oban	
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual
2024	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%
	March	63.16%	94.74%	60.00%	95.00%	77.27%	100.00%	50.00%	100.00%	66.67%	100.00%	50.00%	100.00%
	April	64.00%	96.00%	92.59%	100.00%	96.30%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%
	May	79.17%	91.67%	76.00%	92.00%	76.92%	88.46%	50.00%	75.00%	76.92%	92.31%	100.00%	100.00%
	June	79.31%	100.00%	73.08%	100.00%	80.77%	92.31%	85.71%	100.00%	79.31%	100.00%	50.00%	100.00%
	July	76.67%	93.33%	78.57%	96.43%	96.43%	100.00%	66.67%	91.67%	76.67%	100.00%	80.00%	90.00%
	August	92.86%	100.00%	83.33%	100.00%	95.83%	100.00%	75.00%	100.00%	82.14%	100.00%	25.00%	100.00%
	September	81.82%	100.00%	70.83%	100.00%	84.00%	100.00%	100.00%	100.00%	70.83%	100.00%	60.00%	100.00%
	October	85.71%	90.48%	90.48%	95.24%	90.91%	100.00%	100.00%	100.00%	81.82%	100.00%	100.00%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	October	Oban - Coll/Tiree	Castlebay-Tiree	1	3	0	2	0
2025	October	Oban - Coll/Tiree	Coll-Oban	21	24	0	3	0
2025	October	Oban - Coll/Tiree	Coll-Tiree	21	24	0	3	0
2025	October	Oban - Coll/Tiree	Oban-Coll	21	23	0	2	0
2025	October	Oban - Coll/Tiree	Oban-Tiree	7	4	3	0	1
2025	October	Oban - Coll/Tiree	Tiree-Castlebay	1	3	0	2	0
2025	October	Oban - Coll/Tiree	Tiree-Coll	21	23	0	2	0
2025	October	Oban - Coll/Tiree	Tiree-Oban	7	4	3	0	1
Total				100	108	6	14	2



Reliability & Punctuality Summary

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	October	Oban - Coll/Tiree	Castlebay-Tiree	2	0	2	1	0	0	0	0	0	0
2025	October	Oban - Coll/Tiree	Coll-Oban	3	3	0	18	2	0	2	1	1	0
2025	October	Oban - Coll/Tiree	Coll-Tiree	3	3	0	19	1	1	0	1	0	1
2025	October	Oban - Coll/Tiree	Oban-Coll	2	2	0	20	1	1	0	0	0	0
2025	October	Oban - Coll/Tiree	Oban-Tiree	0	0	0	3	0	0	0	1	1	0
2025	October	Oban - Coll/Tiree	Tiree-Castlebay	2	0	2	1	0	0	0	0	0	0
2025	October	Oban - Coll/Tiree	Tiree-Coll	2	2	0	18	2	2	0	1	1	0
2025	October	Oban - Coll/Tiree	Tiree-Oban	0	0	0	3	0	0	0	1	1	0
Total				14	10	4	83	6	4	2	5	4	1