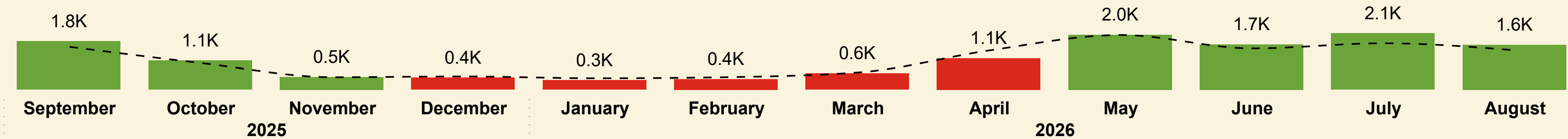




Shipped Passengers

Oban - Colonsay

● This Year
● Last Year



This Month YoY

1,642

LY: 1,437 (+14.27%)

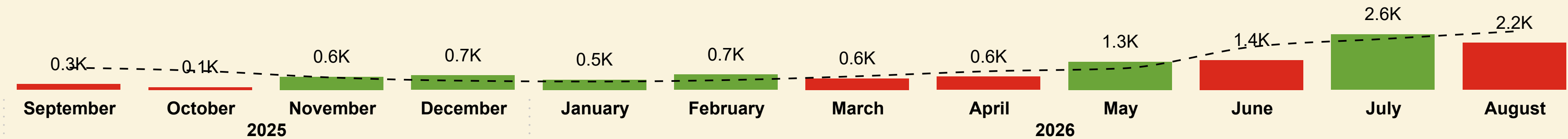
YoY

13,563

LY: 13,053 (+3.9%)

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

2,246

LY: 2,793 (-19.58%)

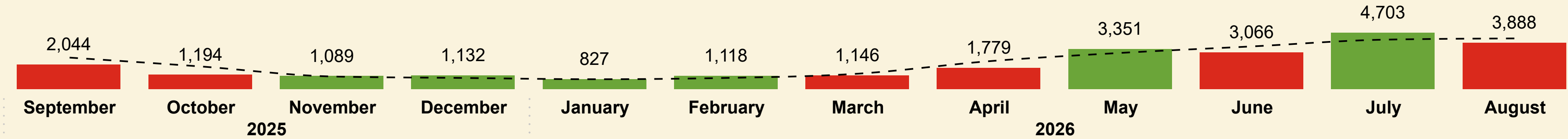
YoY

11,774

LY: 13,697 (-14%)

Colonsay Total

● This Year
● Last Year



This Month YoY

3,888

LY: 4,230 (-8.09%)

YoY

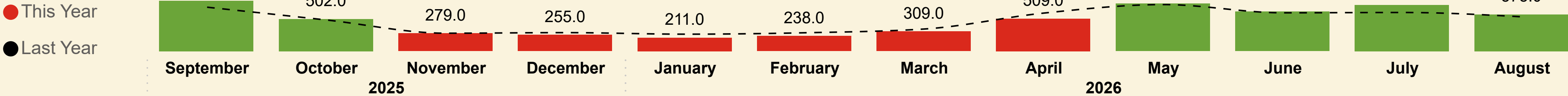
25,337

LY: 26,750 (-5.3%)



Shipped Cars

Oban - Colonsay



This Month YoY

575

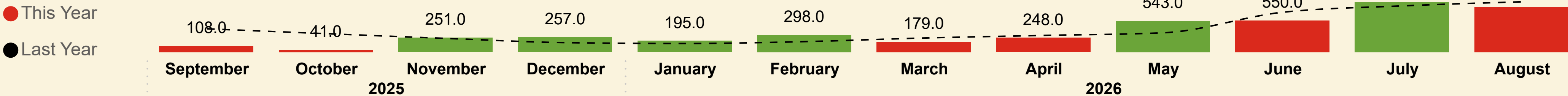
LY: 538 (+6.88%)

YoY

5,756

LY: 5,721 (+0.6%)

Kennacraig - Islay/C'say/Oban



This Month YoY

788

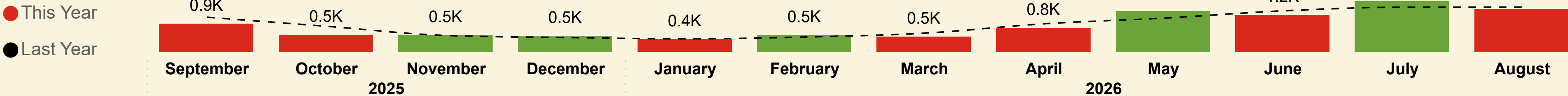
LY: 875 (-9.94%)

YoY

4,330

LY: 4,702 (-7.9%)

Colonsay Total



This Month YoY

1,363

LY: 1,413 (-3.54%)

YoY

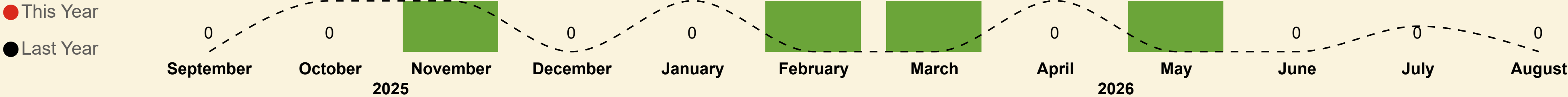
10,086

LY: 10,423 (-3.2%)



Shipped Coaches

Oban - Colonsay



This Month YoY

0

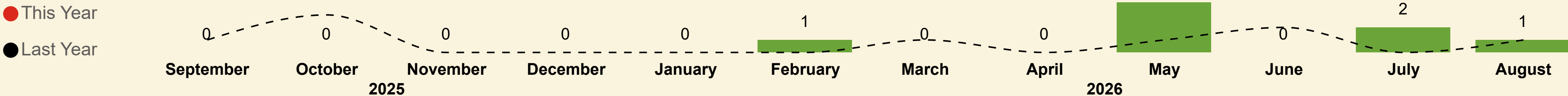
LY: 0

YoY

8

LY: 9 (-11.1%)

Kennacraig - Islay/C'say/Oban



This Month YoY

1

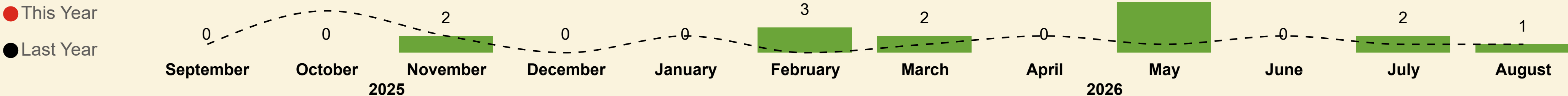
LY: 1 (+0%)

YoY

8

LY: 9 (-11.1%)

Colonsay Total



This Month YoY

1

LY: 1 (+0%)

YoY

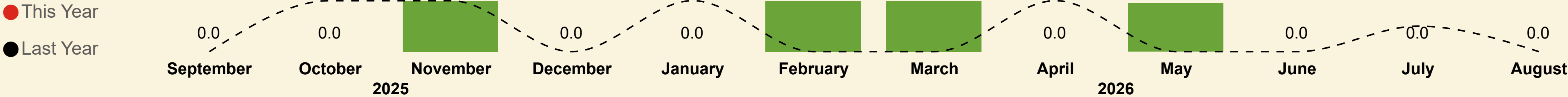
16

LY: 18 (-11.1%)



Shipped Coach Metres

Oban - Colonsay



This Month YoY

0.0

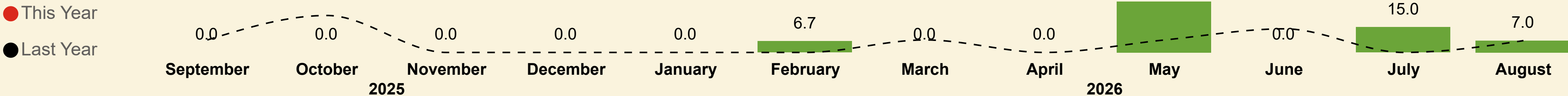
LY: 0.0

YoY

55.4

LY: 63.0 (-12.1%)

Kennacraig - Islay/C'say/Oban



This Month YoY

7.0

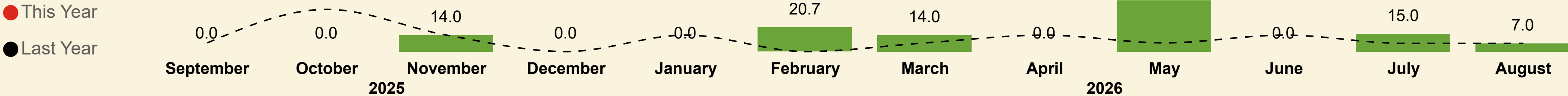
LY: 7.0 (+0%)

YoY

58.9

LY: 65.1 (-9.5%)

Colonsay Total



This Month YoY

7.0

LY: 7.0 (+0%)

YoY

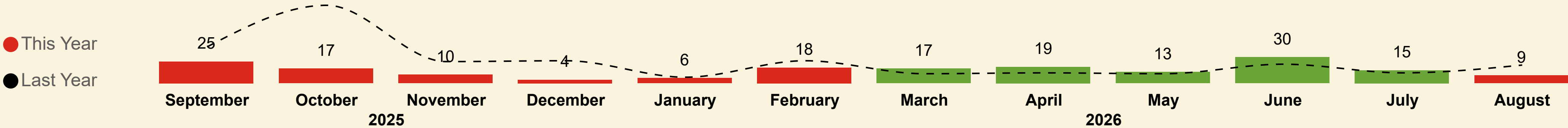
114.3

LY: 128.1 (-10.8%)



Shipped Commercial Vehicles

Oban - Colonsay



This Month YoY

9

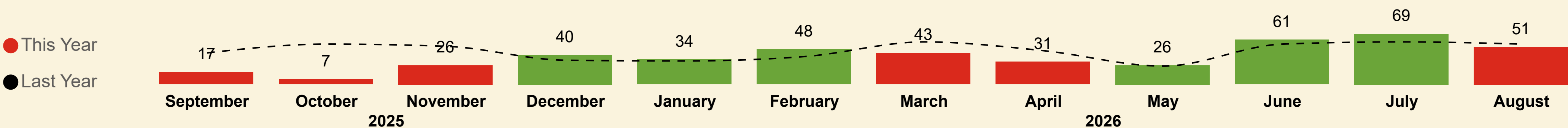
LY: 21 (-57.1%)

YoY

183

LY: 305 (-40%)

Kennacraig - Islay/C'say/Oban



This Month YoY

51

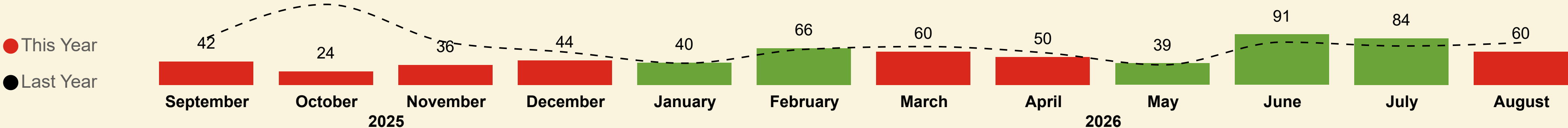
LY: 55 (-7.3%)

YoY

453

LY: 550 (-17.6%)

Colonsay Total



This Month YoY

60

LY: 76 (-21.1%)

YoY

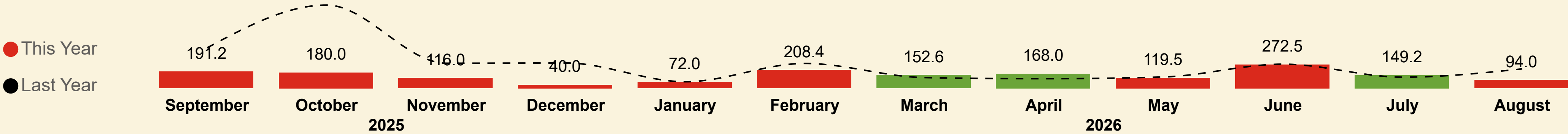
636

LY: 855 (-25.6%)



Shipped Commercial Vehicle Metres

Oban - Colonsay



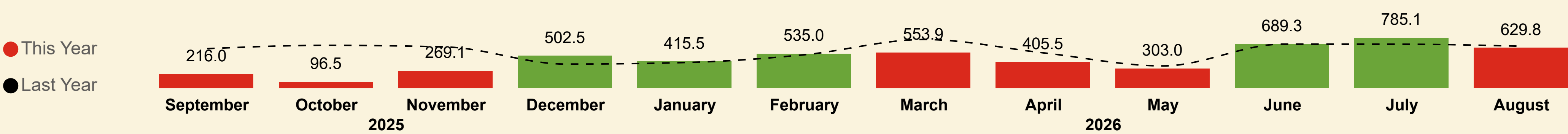
This Month YoY

94.0
LY: 222.5 (-57.8%)

YoY

1.8K
LY: 3.3K (-47.3%)

Kennacraig - Islay/C'say/Oban



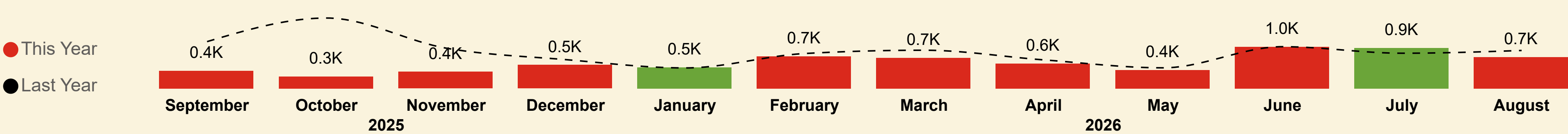
This Month YoY

629.8
LY: 653.2 (-3.6%)

YoY

5.4K
LY: 6.9K (-21.7%)

Colonsay Total



This Month YoY

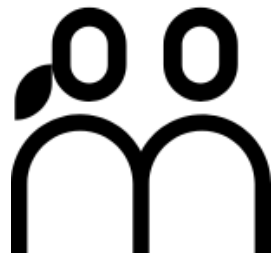
723.8
LY: 875.7 (-17.3%)

YoY

7.2K
LY: 10.2K (-30%)

Colonsay Total

Contractual Carrying Groups



This Month 3,888	This Year 25,337
Last Year 4,230 Variance -8.1%	Last Year 26,750 Variance -5.3%

Passengers

Month	Last Year	This Year	Variance
Sep-25	2,624	2,044	-22.1%
Oct-25	1,881	1,194	-36.5%
Nov-25	1,044	1,089	4.3%
Dec-25	920	1,132	23.0%
Jan-26	815	827	1.5%
Feb-26	924	1,118	21.0%
Mar-26	1,279	1,146	-10.4%
Apr-26	2,326	1,779	-23.5%
May-26	3,019	3,351	11.0%
Jun-26	3,563	3,066	-13.9%
Jul-26	4,125	4,703	14.0%
Aug-26	4,230	3,888	-8.1%
Total	26,750	25,337	-5.3%



This Month 1,363	This Year 10,086
Last Year 1,413 Variance -3.5%	Last Year 10,423 Variance -3.2%

Cars

Month	Last Year	This Year	Variance
Sep-25	1,094	897	-18.0%
Oct-25	808	543	-32.8%
Nov-25	519	530	2.1%
Dec-25	454	512	12.8%
Jan-26	415	406	-2.2%
Feb-26	470	536	14.0%
Mar-26	592	488	-17.6%
Apr-26	887	757	-14.7%
May-26	1,066	1,287	20.7%
Jun-26	1,295	1,171	-9.6%
Jul-26	1,410	1,596	13.2%
Aug-26	1,413	1,363	-3.5%
Total	10,423	10,086	-3.2%



This Month 7	This Year 114
Last Year 7 Variance 0.0%	Last Year 128 Variance -10.8%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	7	0	-100.0%
Oct-25	36	0	-100.0%
Nov-25	14	14	0.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	0	21	0.0%
Mar-26	7	14	89.2%
Apr-26	14	0	-100.0%
May-26	7	44	489.2%
Jun-26	14	0	-100.0%
Jul-26	7	15	114.3%
Aug-26	7	7	0.0%
Total	128	114	-10.8%



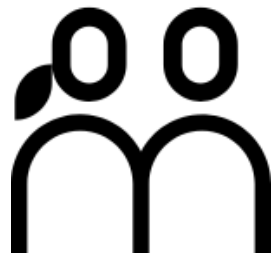
This Month 724	This Year 7,165
Last Year 876 Variance -17.3%	Last Year 10,241 Variance -30.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	1,080	407	-62.3%
Oct-25	1,623	277	-83.0%
Nov-25	929	385	-58.6%
Dec-25	665	543	-18.4%
Jan-26	473	488	3.0%
Feb-26	805	743	-7.7%
Mar-26	881	707	-19.8%
Apr-26	659	574	-13.0%
May-26	475	423	-11.1%
Jun-26	963	962	-0.1%
Jul-26	812	934	15.0%
Aug-26	876	724	-17.3%
Total	10,241	7,165	-30.0%

Oban - Colonsay

Contractual Carrying Groups



This Month 1,642	This Year 13,563
Last Year 1,437 Variance 14.3%	Last Year 13,053 Variance 3.9%

Passengers

Month	Last Year	This Year	Variance
Sep-25	1,565	1,770	13.1%
Oct-25	975	1,065	9.2%
Nov-25	455	459	0.9%
Dec-25	483	440	-8.9%
Jan-26	417	345	-17.3%
Feb-26	456	384	-15.8%
Mar-26	627	596	-4.9%
Apr-26	1,436	1,148	-20.1%
May-26	1,997	2,006	0.5%
Jun-26	1,509	1,652	9.5%
Jul-26	1,696	2,056	21.2%
Aug-26	1,437	1,642	14.3%
Total	13,053	13,563	3.9%



This Month 575	This Year 5,756
Last Year 538 Variance 6.9%	Last Year 5,721 Variance 0.6%

Cars

Month	Last Year	This Year	Variance
Sep-25	689	789	14.5%
Oct-25	488	502	2.9%
Nov-25	281	279	-0.7%
Dec-25	290	255	-12.1%
Jan-26	266	211	-20.7%
Feb-26	288	238	-17.4%
Mar-26	347	309	-11.0%
Apr-26	597	509	-14.7%
May-26	730	744	1.9%
Jun-26	601	621	3.3%
Jul-26	606	724	19.5%
Aug-26	538	575	6.9%
Total	5,721	5,756	0.6%



This Month 0	This Year 55
Last Year 0 Variance 0.0%	Last Year 63 Variance -12.1%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	0	0	0.0%
Oct-25	14	0	-100.0%
Nov-25	14	14	0.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	0	14	0.0%
Mar-26	0	14	0.0%
Apr-26	14	0	-100.0%
May-26	0	13	0.0%
Jun-26	0	0	0.0%
Jul-26	7	0	-100.0%
Aug-26	0	0	0.0%
Total	63	55	-12.1%



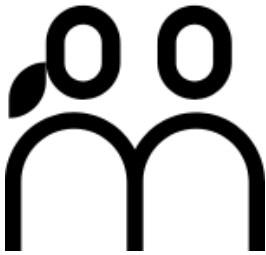
This Month 94	This Year 1,763
Last Year 223 Variance -57.8%	Last Year 3,347 Variance -47.3%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	464	191	-58.8%
Oct-25	956	180	-81.2%
Nov-25	288	116	-59.7%
Dec-25	290	40	-86.2%
Jan-26	75	72	-4.0%
Feb-26	285	208	-26.9%
Mar-26	123	153	24.5%
Apr-26	110	168	53.1%
May-26	130	120	-8.0%
Jun-26	277	273	-1.6%
Jul-26	128	149	17.0%
Aug-26	223	94	-57.8%
Total	3,347	1,763	-47.3%

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month 2,246	This Year 11,774
Last Year 2,793 Variance -19.6%	Last Year 13,697 Variance -14.0%

Passengers

Month	Last Year	This Year	Variance
Sep-25	1,059	274	-74.1%
Oct-25	906	129	-85.8%
Nov-25	589	630	7.0%
Dec-25	437	692	58.4%
Jan-26	398	482	21.1%
Feb-26	468	734	56.8%
Mar-26	652	550	-15.6%
Apr-26	890	631	-29.1%
May-26	1,022	1,345	31.6%
Jun-26	2,054	1,414	-31.2%
Jul-26	2,429	2,647	9.0%
Aug-26	2,793	2,246	-19.6%
Total	13,697	11,774	-14.0%



This Month 788	This Year 4,330
Last Year 875 Variance -9.9%	Last Year 4,702 Variance -7.9%

Cars

Month	Last Year	This Year	Variance
Sep-25	405	108	-73.3%
Oct-25	320	41	-87.2%
Nov-25	238	251	5.5%
Dec-25	164	257	56.7%
Jan-26	149	195	30.9%
Feb-26	182	298	63.7%
Mar-26	245	179	-26.9%
Apr-26	290	248	-14.5%
May-26	336	543	61.6%
Jun-26	694	550	-20.7%
Jul-26	804	872	8.5%
Aug-26	875	788	-9.9%
Total	4,702	4,330	-7.9%



This Month 7	This Year 59
Last Year 7 Variance 0.0%	Last Year 65 Variance -9.5%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	7	0	-100.0%
Oct-25	22	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	7	0.0%
Mar-26	7	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	30	308.1%
Jun-26	14	0	-100.0%
Jul-26	0	15	0.0%
Aug-26	7	7	0.0%
Total	65	59	-9.5%



This Month 630	This Year 5,401
Last Year 653 Variance -3.6%	Last Year 6,894 Variance -21.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	615	216	-64.9%
Oct-25	668	97	-85.5%
Nov-25	642	269	-58.1%
Dec-25	374	503	34.2%
Jan-26	398	416	4.3%
Feb-26	520	535	2.9%
Mar-26	759	554	-27.0%
Apr-26	549	406	-26.2%
May-26	346	303	-12.3%
Jun-26	686	689	0.5%
Jul-26	685	785	14.6%
Aug-26	653	630	-3.6%
Total	6,894	5,401	-21.7%



Cars



Oban - Colonsay

Month	Last Year	This Year	Var %
Sep-25	540	612	12.2%
Oct-25	381	374	0.8%
Nov-25	212	208	-9.1%
Dec-25	217	198	-9.3%
Jan-26	204	172	-21.1%
Feb-26	210	184	-15.6%
Mar-26	292	228	-14.6%
Apr-26	476	423	-16.3%
May-26	611	600	0.7%
Jun-26	492	525	3.9%
Jul-26	472	619	24.7%
Aug-26	442	484	7.1%
Total	4,549	4,627	-0.1%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var %
Sep-25	192	80	-53.4%
Oct-25	115	38	-70.7%
Nov-25	83	128	57.8%
Dec-25	103	129	23.2%
Jan-26	49	130	156.5%
Feb-26	95	234	150.0%
Mar-26	150	150	1.1%
Apr-26	169	160	-9.7%
May-26	195	350	78.5%
Jun-26	543	505	-8.1%
Jul-26	667	769	17.5%
Aug-26	764	728	-0.6%
Total	3,125	3,401	10.2%



LGVs



Oban - Colonsay

Month	Last Year	This Year	Var
Sep-25	96	108	12.5%
Oct-25	80	88	10.0%
Nov-25	67	52	-22.4%
Dec-25	41	37	-9.8%
Jan-26	44	22	-50.0%
Feb-26	53	34	-35.8%
Mar-26	58	65	12.1%
Apr-26	87	33	-62.1%
May-26	70	73	4.3%
Jun-26	64	62	-3.1%
Jul-26	74	56	-24.3%
Aug-26	67	47	-29.9%
Total	801	677	-15.5%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	18	17	-5.6%
Oct-25	19	2	-89.5%
Nov-25	16	24	50.0%
Dec-25	4	6	50.0%
Jan-26	11	21	90.9%
Feb-26	14	34	142.9%
Mar-26	19	16	-15.8%
Apr-26	25	15	-40.0%
May-26	13	23	76.9%
Jun-26	56	47	-16.1%
Jul-26	62	81	30.6%
Aug-26	45	62	37.8%
Total	302	348	15.2%



Motorhomes



Oban - Colonsay

Month	Last Year	This Year	Var
Sep-25	24	36	50.0%
Oct-25	8	12	50.0%
Nov-25	2	3	50.0%
Dec-25	3	2	-33.3%
Jan-26	4	4	0.0%
Feb-26	2	5	150.0%
Mar-26	3	4	33.3%
Apr-26	16	21	31.3%
May-26	23	44	91.3%
Jun-26	19	15	-21.1%
Jul-26	9	15	66.7%
Aug-26	16	23	43.8%
Total	129	184	42.6%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	21	11	-47.6%
Oct-25	5	0	-100.0%
Nov-25	1	3	200.0%
Dec-25	4	1	-75.0%
Jan-26	1	4	300.0%
Feb-26	4	10	150.0%
Mar-26	2	10	400.0%
Apr-26	11	8	-27.3%
May-26	23	40	73.9%
Jun-26	57	53	-7.0%
Jul-26	55	78	41.8%
Aug-26	59	77	30.5%
Total	243	295	21.4%



Caravans



Oban - Colonsay

Month	Last Year	This Year	Var
Sep-25	0	0	0.0%
Oct-25	1	0	-100.0%
Nov-25	1	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	1	0	-100.0%
Mar-26	0	1	0.0%
Apr-26	0	1	0.0%
May-26	1	0	-100.0%
Jun-26	0	0	0.0%
Jul-26	0	0	0.0%
Aug-26	0	0	0.0%
Total	4	2	-50.0%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	2	1	-50.0%
Jun-26	1	1	0.0%
Jul-26	1	1	0.0%
Aug-26	1	1	0.0%
Total	5	4	-20.0%



Trailers



Oban - Colonsay

Month	Last Year	This Year	Var
Sep-25	37	23	-37.8%
Oct-25	18	22	22.2%
Nov-25	23	14	-39.1%
Dec-25	12	17	41.7%
Jan-26	12	11	-8.3%
Feb-26	14	11	-21.4%
Mar-26	9	11	22.2%
Apr-26	10	15	50.0%
May-26	19	10	-47.4%
Jun-26	19	15	-21.1%
Jul-26	18	29	61.1%
Aug-26	10	15	50.0%
Total	201	193	-4.0%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	4	2	-50.0%
Oct-25	0	0	0.0%
Nov-25	2	4	100.0%
Dec-25	1	2	100.0%
Jan-26	1	4	300.0%
Feb-26	2	11	450.0%
Mar-26	8	4	-50.0%
Apr-26	1	3	200.0%
May-26	3	8	166.7%
Jun-26	8	5	-37.5%
Jul-26	19	16	-15.8%
Aug-26	13	11	-15.4%
Total	62	70	12.9%



Motorbikes



Oban - Colonsay

Month	Last Year	This Year	Var
Sep-25	2	2	0.0%
Oct-25	0	3	0.0%
Nov-25	0	0	0.0%
Dec-25	1	0	-100.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	1	0	-100.0%
Apr-26	9	0	-100.0%
May-26	6	1	-83.3%
Jun-26	0	1	0.0%
Jul-26	0	1	0.0%
Aug-26	3	1	-66.7%
Total	22	9	-59.1%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Sep-25	1	2	100.0%
Oct-25	0	0	0.0%
Nov-25	0	1	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	0	2	0.0%
May-26	8	14	75.0%
Jun-26	1	3	200.0%
Jul-26	9	17	88.9%
Aug-26	12	5	-58.3%
Total	31	45	45.2%



Bicycles



Oban - Colonsay

MonthYear	Last Year	This Year	Var
Sep-25	72	47	-34.7%
Oct-25	25	21	-16.0%
Nov-25	0	2	0.0%
Dec-25	3	1	-66.7%
Jan-26	3	1	-66.7%
Feb-26	4	2	-50.0%
Mar-26	10	8	-20.0%
Apr-26	55	42	-23.6%
May-26	148	135	-8.8%
Jun-26	86	89	3.5%
Jul-26	47	77	63.8%
Aug-26	60	83	38.3%
Total	513	508	-1.0%

Kennacraig - Islay/C'say/Oban

MonthYear	Last Year	This Year	Var
Sep-25	25	2	-92.0%
Oct-25	1	0	-100.0%
Nov-25	1	0	-100.0%
Dec-25	2	1	-50.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	27	7	-74.1%
May-26	31	41	32.3%
Jun-26	129	87	-32.6%
Jul-26	105	149	41.9%
Aug-26	125	137	9.6%
Total	446	425	-4.7%



Reliability & Punctuality



Reliability

Year	Month	Kennacraig - Islay/C'say/Oban	Oban - Colonsay
2025	September	63.6%	82.1%
	October	25.0%	84.0%
	November	60.0%	91.7%
	December	62.5%	92.9%
2026	January	75.0%	84.6%
	February	100.0%	83.3%
	March	64.7%	66.7%
	April	36.1%	62.5%
	May	82.8%	88.0%
	June	100.0%	100.0%
	July	100.0%	100.0%
	August	100.0%	90.9%
Total		80.6%	85.7%



Punctuality

Year	Month	Kennacraig - Islay/C'say/Oban	Oban - Colonsay
2025	September	100.0%	80.4%
	October	0.0%	83.3%
	November	83.3%	81.8%
	December	60.0%	92.3%
2026	January	80.0%	77.3%
	February	43.8%	90.0%
	March	45.5%	75.0%
	April	76.9%	32.0%
	May	70.8%	84.1%
	June	82.5%	95.5%
	July	74.5%	86.8%
	August	75.6%	90.0%
Total		73.1%	82.3%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Kennacraig - Islay/C'say/Oban	7	0	0	4	63.64%	11	7	0	100.00%
2025	October	Kennacraig - Islay/C'say/Oban	1	0	1	3	25.00%	4	0	1	0.00%
2025	November	Kennacraig - Islay/C'say/Oban	12	0	0	8	60.00%	20	10	2	83.33%
2025	December	Kennacraig - Islay/C'say/Oban	12	2	1	6	62.50%	16	6	4	60.00%
2026	January	Kennacraig - Islay/C'say/Oban	15	0	1	5	75.00%	20	12	3	80.00%
2026	February	Kennacraig - Islay/C'say/Oban	16	0	0	0	100.00%	16	7	9	43.75%
2026	March	Kennacraig - Islay/C'say/Oban	11	0	0	6	64.71%	17	5	6	45.45%
2026	April	Kennacraig - Islay/C'say/Oban	23	10	0	23	36.11%	36	10	3	76.92%
2026	May	Kennacraig - Islay/C'say/Oban	30	6	0	5	82.76%	29	17	7	70.83%
2026	June	Kennacraig - Islay/C'say/Oban	40	0	0	0	100.00%	40	33	7	82.50%
2026	July	Kennacraig - Islay/C'say/Oban	55	0	0	0	100.00%	55	41	14	74.55%
2026	August	Kennacraig - Islay/C'say/Oban	46	1	0	0	100.00%	45	34	11	75.56%
Total			268	19	3	60	80.58%	309	182	67	73.09%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Oban - Colonsay	46	0	1	10	82.14%	56	37	9	80.43%
2025	October	Oban - Colonsay	42	0	0	8	84.00%	50	35	7	83.33%
2025	November	Oban - Colonsay	28	6	1	2	91.67%	24	18	4	81.82%
2025	December	Oban - Colonsay	26	0	0	2	92.86%	28	24	2	92.31%
2026	January	Oban - Colonsay	22	0	0	4	84.62%	26	17	5	77.27%
2026	February	Oban - Colonsay	20	0	1	4	83.33%	24	18	2	90.00%
2026	March	Oban - Colonsay	22	2	1	10	66.67%	30	15	5	75.00%
2026	April	Oban - Colonsay	31	6	0	15	62.50%	40	8	17	32.00%
2026	May	Oban - Colonsay	48	4	0	6	88.00%	50	37	7	84.09%
2026	June	Oban - Colonsay	44	0	0	0	100.00%	44	42	2	95.45%
2026	July	Oban - Colonsay	38	0	0	0	100.00%	38	33	5	86.84%
2026	August	Oban - Colonsay	40	0	0	4	90.91%	44	36	4	90.00%
Total			407	18	4	65	85.68%	454	320	69	82.26%

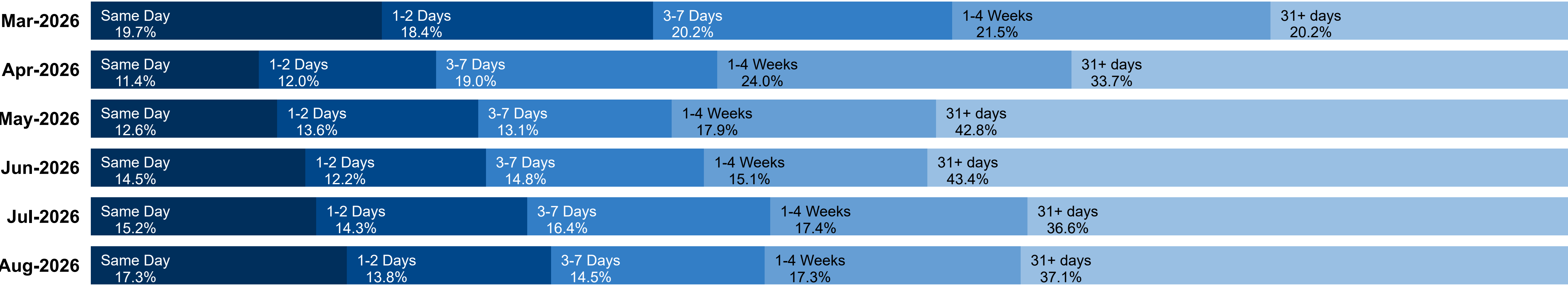
Monthly Performance Pack

Booking Lead Time by Month of Travel

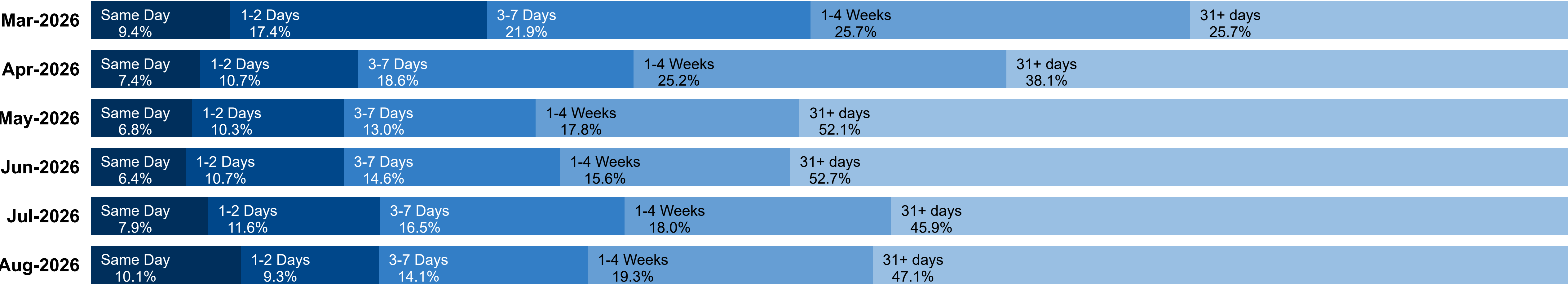


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



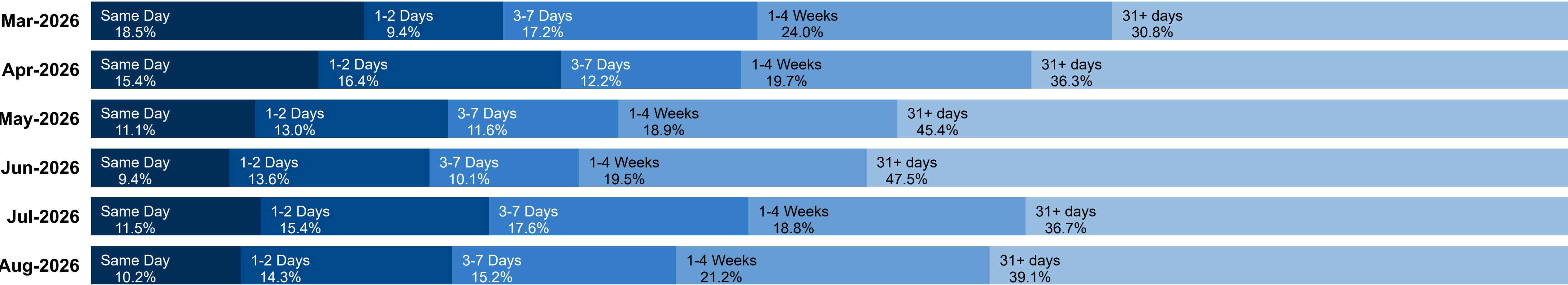
Monthly Performance Pack

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This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles

