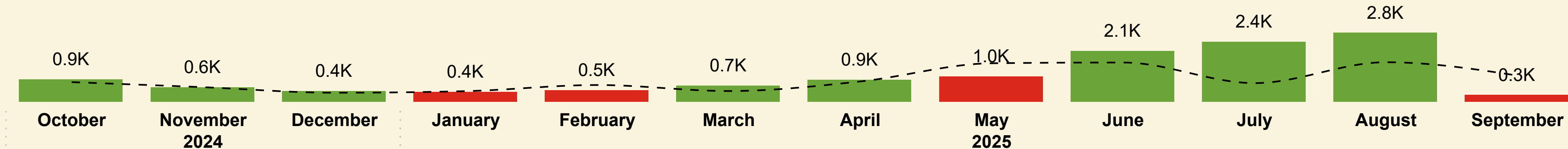




Shipped Passengers

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

274

LY: 1,059 (-74.13%)

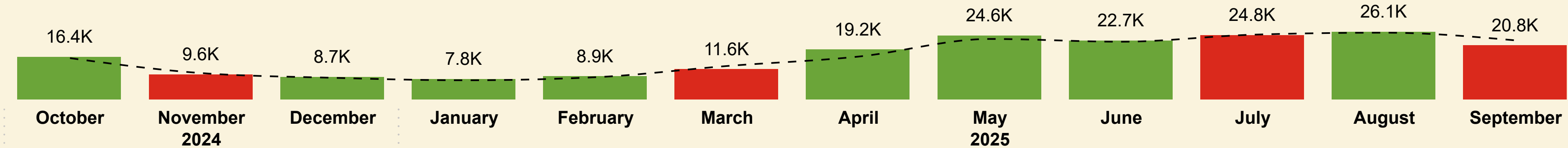
YoY

12,912

LY: 10,648 (+21.3%)

Kennacraig - Islay

● This Year
● Last Year



This Month YoY

20,836

LY: 22,759 (-8.45%)

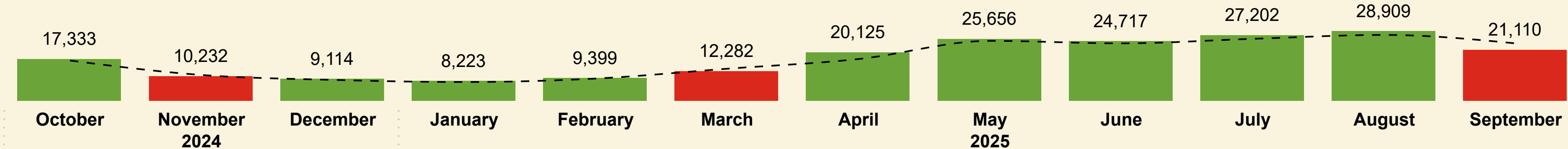
YoY

201,390

LY: 198,786 (+1.3%)

Islay Total

● This Year
● Last Year



This Month YoY

21,110

LY: 23,818 (-11.37%)

YoY

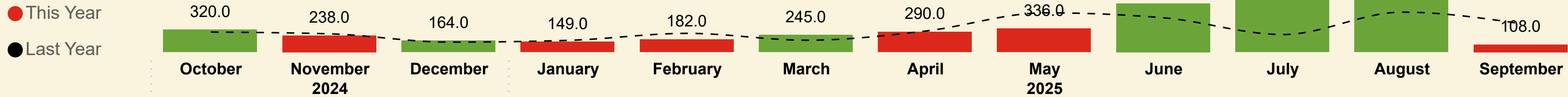
214,302

LY: 209,434 (+2.3%)



Shipped Cars

Kennacraig - Islay/C'say/Oban



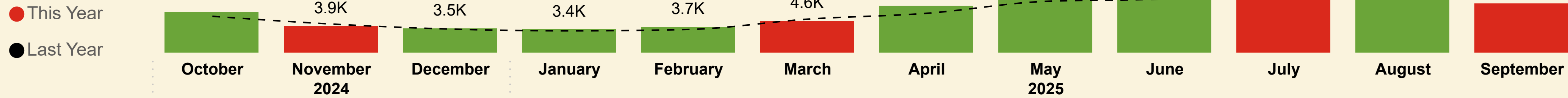
This Month YoY

108
LY: 405 (-73.33%)

YoY

4,405
LY: 3,872 (+13.8%)

Kennacraig - Islay



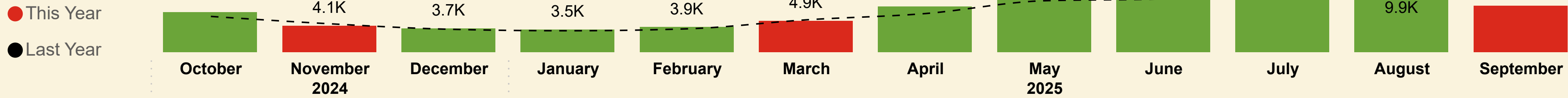
This Month YoY

7,132
LY: 7,979 (-10.62%)

YoY

72,575
LY: 70,669 (+2.7%)

Islay Total



This Month YoY

7,240
LY: 8,384 (-13.65%)

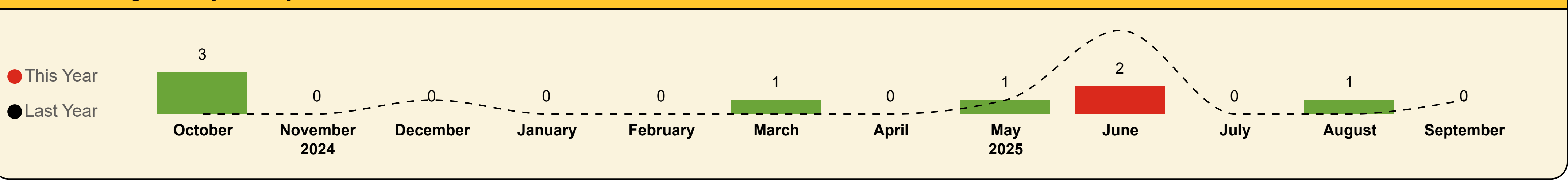
YoY

76,980
LY: 74,541 (+3.3%)



Shipped Coaches

Kennacraig - Islay/C'say/Oban



This Month YoY

0

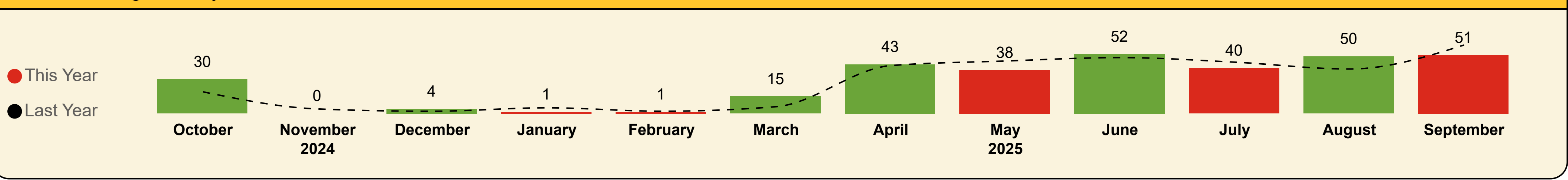
LY: 1 (-100%)

YoY

8

LY: 9 (-11.1%)

Kennacraig - Islay



This Month YoY

51

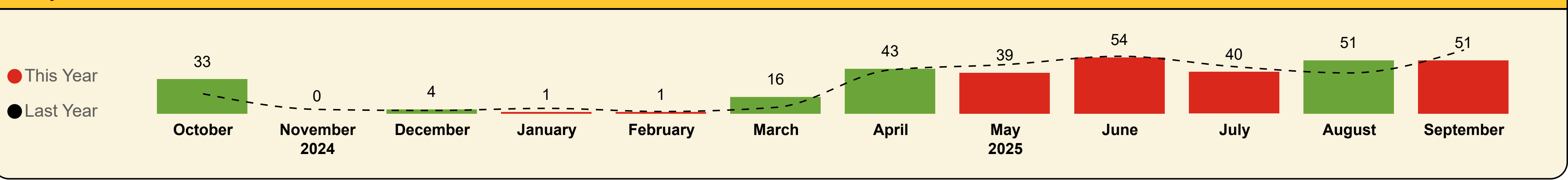
LY: 60 (-15%)

YoY

325

LY: 319 (+1.9%)

Islay Total



This Month YoY

51

LY: 61 (-16.39%)

YoY

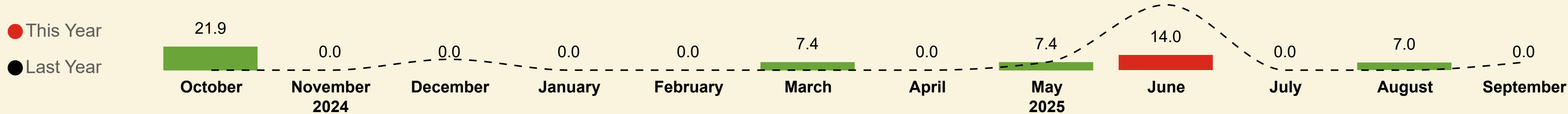
333

LY: 328 (+1.5%)



Shipped Coach Metres

Kennacraig - Islay/C'say/Oban



This Month YoY

0.0

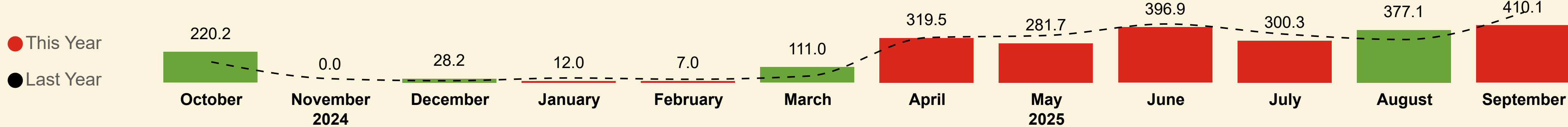
LY: 7.4 (-100%)

YoY

57.7

LY: 85.3 (-32.4%)

Kennacraig - Islay



This Month YoY

410.1

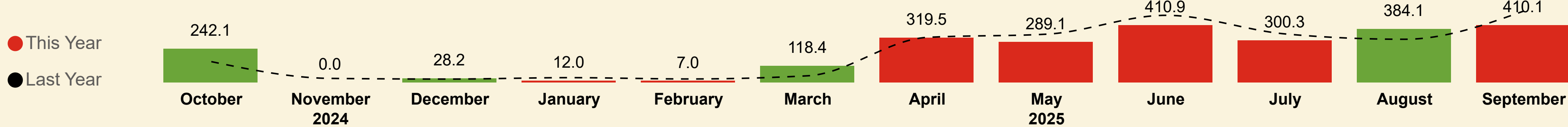
LY: 504.1 (-18.7%)

YoY

2.5K

LY: 2.5K (-2.8%)

Islay Total



This Month YoY

410.1

LY: 511.5 (-19.8%)

YoY

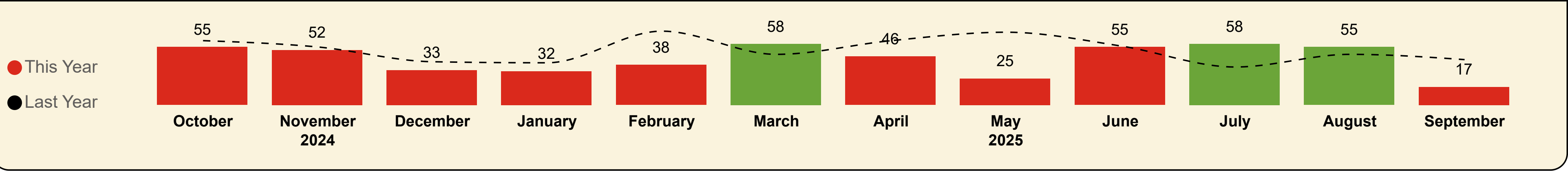
2.5K

LY: 2.6K (-3.7%)



Shipped Commercial Vehicles

Kennacraig - Islay/C'say/Oban



This Month YoY

17

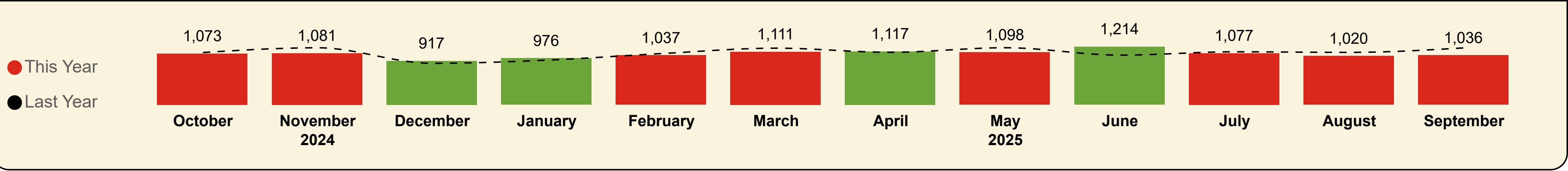
LY: 43 (-60.5%)

YoY

524

LY: 628 (-16.6%)

Kennacraig - Islay



This Month YoY

1,036

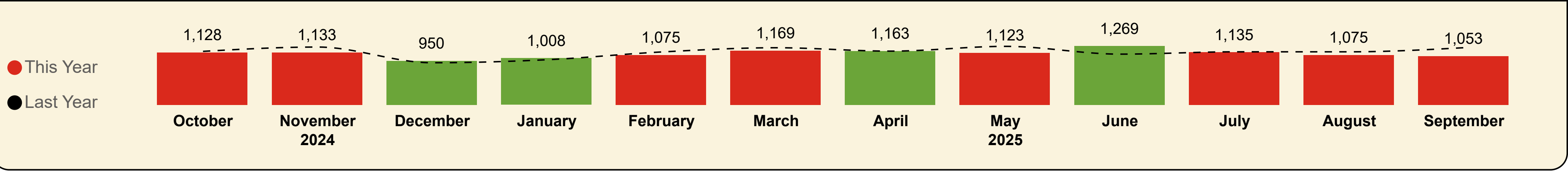
LY: 1,191 (-13%)

YoY

12,757

LY: 13,075 (-2.4%)

Islay Total



This Month YoY

1,053

LY: 1,234 (-14.7%)

YoY

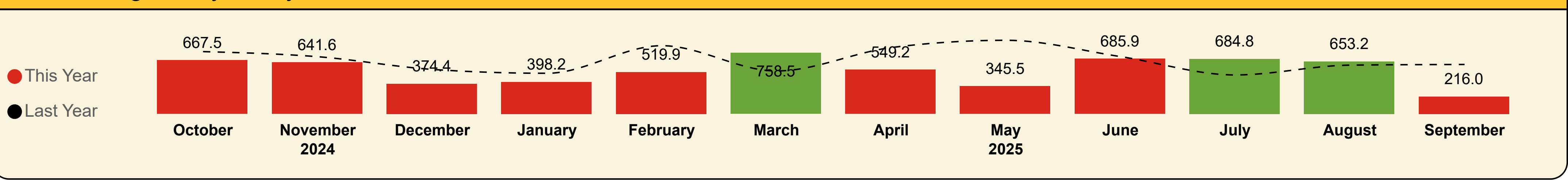
13,281

LY: 13,703 (-3.1%)



Shipped Commercial Vehicle Metres

Kennacraig - Islay/C'say/Oban



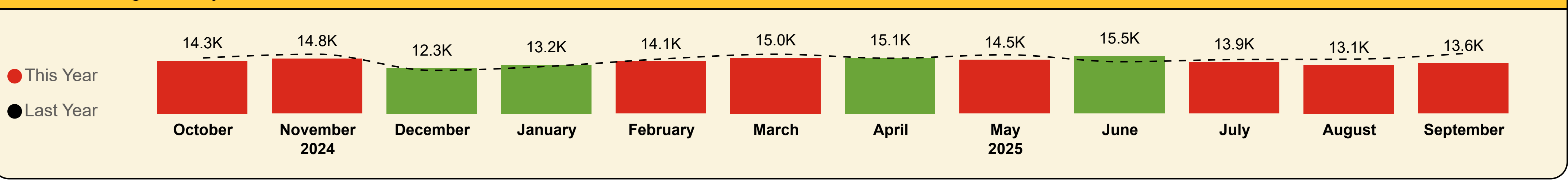
This Month YoY

216.0
LY: 615.1 (-64.9%)

YoY

6.5K
LY: 8.1K (-19.7%)

Kennacraig - Islay



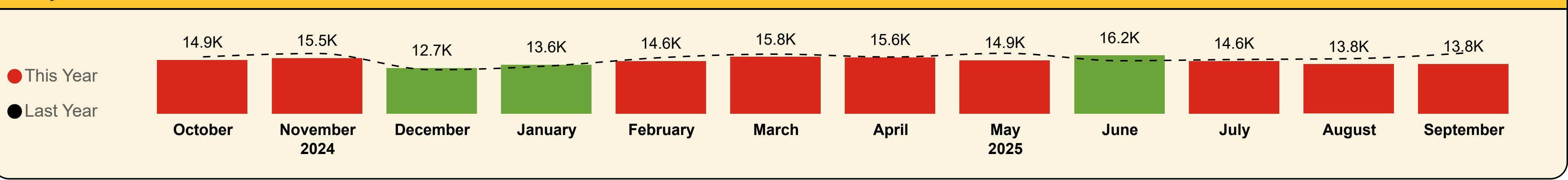
This Month YoY

13.6K
LY: 16.2K (-16.2%)

YoY

169.5K
LY: 176.6K (-4%)

Islay Total



This Month YoY

13.8K
LY: 16.9K (-18%)

YoY

176.0K
LY: 184.7K (-4.7%)

Islay Total

Contractual Carrying Groups



This Month YoY

21,110

LY: 23,818 (-11.4%)

YoY

214,302

LY: 209,434 (+2.3%)

This Month YoY

7,240

LY: 8,384 (-13.6%)

YoY

76,980

LY: 74,541 (+3.3%)

This Month YoY

410.1

LY: 511.5 (-19.8%)

YoY

2.5K

LY: 2.6K (-3.7%)

This Month YoY

13.8K

LY: 16.9K (-18%)

YoY

176.0K

LY: 184.7K (-4.7%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	October	16,715	17,333	3.7 %
2024	November	10,734	10,232	-4.7 %
2024	December	8,699	9,114	4.8 %
2025	January	7,810	8,223	5.3 %
2025	February	9,242	9,399	1.7 %
2025	March	13,318	12,282	-7.8 %
2025	April	17,342	20,125	16.0 %
2025	May	24,869	25,656	3.2 %
2025	June	23,841	24,717	3.7 %
2025	July	25,715	27,202	5.8 %
2025	August	27,331	28,909	5.8 %
2025	September	23,818	21,110	-11.4 %
Total		209,434	214,302	2.3 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	October	5,565	6,227	11.9 %
2024	November	4,413	4,113	-6.8 %
2024	December	3,559	3,680	3.4 %
2025	January	3,324	3,533	6.3 %
2025	February	3,627	3,909	7.8 %
2025	March	5,033	4,868	-3.3 %
2025	April	6,016	7,125	18.4 %
2025	May	8,017	8,405	4.8 %
2025	June	8,286	8,747	5.6 %
2025	July	9,126	9,235	1.2 %
2025	August	9,191	9,898	7.7 %
2025	September	8,384	7,240	-13.6 %
Total		74,541	76,980	3.3 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	October	148.3	242.1	63.3 %
2024	November	28.0	0.0	-100.0 %
2024	December	23.4	28.2	20.5 %
2025	January	33.3	12.0	-64.0 %
2025	February	24.0	7.0	-70.8 %
2025	March	46.9	118.4	152.5 %
2025	April	322.3	319.5	-0.9 %
2025	May	345.2	289.1	-16.3 %
2025	June	480.4	410.9	-14.5 %
2025	July	346.9	300.3	-13.4 %
2025	August	308.7	384.1	24.4 %
2025	September	511.5	410.1	-19.8 %
Total		2,618.9	2,521.7	-3.7 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	October	15,800.5	14,917.7	-5.6 %
2024	November	16,742.2	15,478.0	-7.6 %
2024	December	12,213.4	12,682.3	3.8 %
2025	January	13,243.2	13,585.3	2.6 %
2025	February	15,595.6	14,627.8	-6.2 %
2025	March	16,564.2	15,801.7	-4.6 %
2025	April	15,767.8	15,641.0	-0.8 %
2025	May	16,802.2	14,862.9	-11.5 %
2025	June	14,719.5	16,211.7	10.1 %
2025	July	15,070.4	14,629.9	-2.9 %
2025	August	15,299.3	13,759.5	-10.1 %
2025	September	16,861.1	13,829.6	-18.0 %
Total		184,679.4	176,027.1	-4.7 %

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month YoY

274

LY: 1,059 (-74.1%)

YoY

12,912

LY: 10,648 (+21.3%)



This Month YoY

108

LY: 405 (-73.3%)

YoY

4,405

LY: 3,872 (+13.8%)



This Month YoY

0.0

LY: 7.4 (-100%)

YoY

57.7

LY: 85.3 (-32.4%)



This Month YoY

216.0

LY: 615.1 (-64.9%)

YoY

6.5K

LY: 8.1K (-19.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	792	906	14.4 %
2024	November	587	589	0.3 %
2024	December	362	437	20.7 %
2025	January	427	398	-6.8 %
2025	February	675	468	-30.7 %
2025	March	431	652	51.3 %
2025	April	819	890	8.7 %
2025	May	1,557	1,022	-34.4 %
2025	June	1,587	2,054	29.4 %
2025	July	753	2,429	222.6 %
2025	August	1,599	2,793	74.7 %
2025	September	1,059	274	-74.1 %
Total		10,648	12,912	21.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	286	320	11.9 %
2024	November	261	238	-8.8 %
2024	December	143	164	14.7 %
2025	January	168	149	-11.3 %
2025	February	268	182	-32.1 %
2025	March	170	245	44.1 %
2025	April	301	290	-3.7 %
2025	May	560	336	-40.0 %
2025	June	489	694	41.9 %
2025	July	251	804	220.3 %
2025	August	570	875	53.5 %
2025	September	405	108	-73.3 %
Total		3,872	4,405	13.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	0.0	21.9	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	10.0	0.0	-100.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	0.0	7.4	0.0 %
2025	April	0.0	0.0	0.0 %
2025	May	7.4	7.4	0.0 %
2025	June	60.5	14.0	-76.9 %
2025	July	0.0	0.0	0.0 %
2025	August	0.0	7.0	0.0 %
2025	September	7.4	0.0	-100.0 %
Total		85.3	57.7	-32.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	775.3	667.5	-13.9 %
2024	November	712.0	641.6	-9.9 %
2024	December	553.7	374.4	-32.4 %
2025	January	505.6	398.2	-21.2 %
2025	February	849.0	519.9	-38.8 %
2025	March	534.4	758.5	41.9 %
2025	April	825.3	549.2	-33.5 %
2025	May	916.3	345.5	-62.3 %
2025	June	713.2	685.9	-3.8 %
2025	July	484.8	684.8	41.3 %
2025	August	606.7	653.2	7.7 %
2025	September	615.1	216.0	-64.9 %
Total		8,091.4	6,494.7	-19.7 %

Kennacraig - Islay

Contractual Carrying Groups



This Month YoY

20,836

LY: 22,759 (-8.4%)

YoY

201,390

LY: 198,786 (+1.3%)



This Month YoY

7,132

LY: 7,979 (-10.6%)

YoY

72,575

LY: 70,669 (+2.7%)



This Month YoY

410.1

LY: 504.1 (-18.7%)

YoY

2.5K

LY: 2.5K (-2.8%)



This Month YoY

13.6K

LY: 16.2K (-16.2%)

YoY

169.5K

LY: 176.6K (-4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	15,923	16,427	3.2 %
2024	November	10,147	9,643	-5.0 %
2024	December	8,337	8,677	4.1 %
2025	January	7,383	7,825	6.0 %
2025	February	8,567	8,931	4.2 %
2025	March	12,887	11,630	-9.8 %
2025	April	16,523	19,235	16.4 %
2025	May	23,312	24,634	5.7 %
2025	June	22,254	22,663	1.8 %
2025	July	24,962	24,773	-0.8 %
2025	August	25,732	26,116	1.5 %
2025	September	22,759	20,836	-8.4 %
Total		198,786	201,390	1.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	5,279	5,907	11.9 %
2024	November	4,152	3,875	-6.7 %
2024	December	3,416	3,516	2.9 %
2025	January	3,156	3,384	7.2 %
2025	February	3,359	3,727	11.0 %
2025	March	4,863	4,623	-4.9 %
2025	April	5,715	6,835	19.6 %
2025	May	7,457	8,069	8.2 %
2025	June	7,797	8,053	3.3 %
2025	July	8,875	8,431	-5.0 %
2025	August	8,621	9,023	4.7 %
2025	September	7,979	7,132	-10.6 %
Total		70,669	72,575	2.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	148.3	220.2	48.5 %
2024	November	28.0	0.0	-100.0 %
2024	December	13.4	28.2	110.4 %
2025	January	33.3	12.0	-64.0 %
2025	February	24.0	7.0	-70.8 %
2025	March	46.9	111.0	136.7 %
2025	April	322.3	319.5	-0.9 %
2025	May	337.8	281.7	-16.6 %
2025	June	419.9	396.9	-5.5 %
2025	July	346.9	300.3	-13.4 %
2025	August	308.7	377.1	22.2 %
2025	September	504.1	410.1	-18.7 %
Total		2,533.6	2,464.0	-2.8 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	15,025.2	14,250.2	-5.2 %
2024	November	16,030.2	14,836.4	-7.4 %
2024	December	11,659.7	12,307.9	5.6 %
2025	January	12,737.6	13,187.1	3.5 %
2025	February	14,746.6	14,107.9	-4.3 %
2025	March	16,029.8	15,043.2	-6.2 %
2025	April	14,942.5	15,091.8	1.0 %
2025	May	15,885.9	14,517.4	-8.6 %
2025	June	14,006.3	15,525.8	10.8 %
2025	July	14,585.6	13,945.1	-4.4 %
2025	August	14,692.6	13,106.3	-10.8 %
2025	September	16,246.0	13,613.6	-16.2 %
Total		176,588.0	169,532.4	-4.0 %



Cars

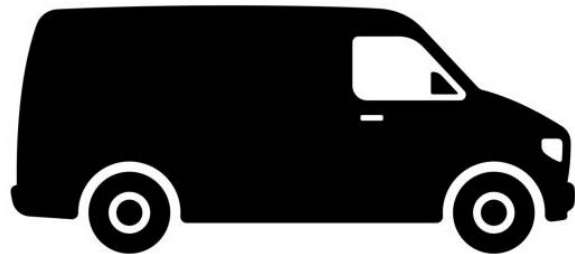


Kennacraig - Islay/C'say/Oban				
Year	Month	Last Year	This Year	Var %
2024	October	110	115	4.5 %
2024	November	72	83	15.3 %
2024	December	74	103	39.2 %
2025	January	27	49	81.5 %
2025	February	85	95	11.8 %
2025	March	63	150	138.1 %
2025	April	141	169	19.9 %
2025	May	277	195	-29.6 %
2025	June	333	543	63.1 %
2025	July	194	667	243.8 %
2025	August	301	764	153.8 %
2025	September	192	80	-58.3 %
Total		1,869	3,013	61.2 %

Kennacraig - Islay				
Year	Month	Last Year	This Year	Var %
2024	October	4,052	4,560	12.5 %
2024	November	3,097	2,986	-3.6 %
2024	December	2,635	2,880	9.3 %
2025	January	2,334	2,582	10.6 %
2025	February	2,642	2,897	9.7 %
2025	March	3,751	3,674	-2.1 %
2025	April	4,562	5,531	21.2 %
2025	May	5,885	6,292	6.9 %
2025	June	6,368	6,496	2.0 %
2025	July	7,107	6,906	-2.8 %
2025	August	7,083	7,641	7.9 %
2025	September	6,498	5,862	-9.8 %
Total		56,014	58,307	4.1 %



LGVs

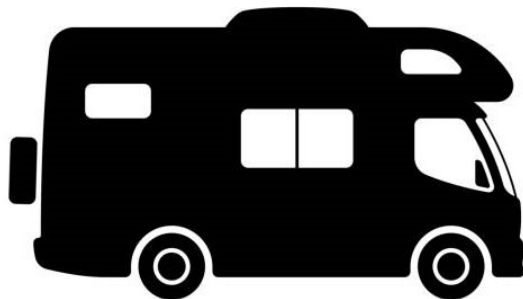


Kennacraig - Islay/C'say/Oban				
Year	Month	Last Year	This Year	Var %
2024	October	15	19	26.7 %
2024	November	11	16	45.5 %
2024	December	4	4	0.0 %
2025	January	2	11	450.0 %
2025	February	6	14	133.3 %
2025	March	7	19	171.4 %
2025	April	22	25	13.6 %
2025	May	33	13	-60.6 %
2025	June	33	56	69.7 %
2025	July	17	62	264.7 %
2025	August	24	45	87.5 %
2025	September	18	17	-5.6 %
Total		192	301	56.8 %

Kennacraig - Islay				
Year	Month	Last Year	This Year	Var %
2024	October	337	660	95.8 %
2024	November	427	665	55.7 %
2024	December	374	473	26.5 %
2025	January	404	588	45.5 %
2025	February	482	655	35.9 %
2025	March	700	723	3.3 %
2025	April	559	780	39.5 %
2025	May	542	857	58.1 %
2025	June	619	867	40.1 %
2025	July	798	846	6.0 %
2025	August	685	872	27.3 %
2025	September	662	717	8.3 %
Total		6,589	8,703	32.1 %



Motorhomes



Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2024	October	6	5	-16.7 %
2024	November	3	1	-66.7 %
2024	December	0	4	0.0 %
2025	January	2	1	-50.0 %
2025	February	4	4	0.0 %
2025	March	3	2	-33.3 %
2025	April	13	11	-15.4 %
2025	May	42	23	-45.2 %
2025	June	22	57	159.1 %
2025	July	14	55	292.9 %
2025	August	25	59	136.0 %
2025	September	21	11	-47.6 %
Total		155	233	50.3 %

Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2024	October	107	196	83.2 %
2024	November	83	74	-10.8 %
2024	December	37	48	29.7 %
2025	January	28	44	57.1 %
2025	February	28	53	89.3 %
2025	March	153	117	-23.5 %
2025	April	238	336	41.2 %
2025	May	528	706	33.7 %
2025	June	438	535	22.1 %
2025	July	366	455	24.3 %
2025	August	410	481	17.3 %
2025	September	486	348	-28.4 %
Total		2,902	3,393	16.9 %



Reliability & Punctuality



Reliability					
Route		Kennacraig - Islay		Kennacraig - Islay/C'say/Oban	
Year	Month	Contractual	Actual	Contractual	Actual
2024	October	94.3%	88.7%	100.0%	53.1%
	November	100.0%	95.4%	100.0%	80.0%
	December	100.0%	89.8%	100.0%	62.5%
2025	January	100.0%	94.2%	100.0%	75.0%
	February	98.6%	93.8%	100.0%	75.0%
	March	100.0%	100.0%	100.0%	93.8%
	April	100.0%	97.7%	100.0%	100.0%
	May	99.3%	96.6%	71.4%	67.9%
	June	100.0%	97.8%	100.0%	100.0%
	July	97.8%	95.6%	98.3%	87.9%
	August	100.0%	92.1%	100.0%	95.9%
	September	94.9%	86.2%	100.0%	63.6%

Punctuality					
Route		Kennacraig - Islay		Kennacraig - Islay/C'say/Oban	
Year	Month	Contractual	Actual	Contractual	Actual
2024	October	98.5%	91.2%	100.0%	70.6%
	November	99.3%	95.1%	100.0%	75.0%
	December	98.5%	90.2%	100.0%	70.0%
2025	January	95.9%	94.6%	100.0%	50.0%
	February	96.3%	82.2%	100.0%	50.0%
	March	99.4%	93.1%	86.7%	46.7%
	April	98.8%	95.0%	100.0%	100.0%
	May	92.9%	80.5%	73.7%	73.7%
	June	99.2%	94.7%	97.7%	86.4%
	July	97.3%	86.3%	94.1%	68.6%
	August	98.1%	86.4%	100.0%	78.7%
	September	97.0%	56.5%	100.0%	100.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg								
Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	September	Kennacraig - Islay	Kennacraig-Port Askaig	63	67	3	7	5
2025	September	Kennacraig - Islay	Kennacraig-Port Ellen	31	30	4	3	2
2025	September	Kennacraig - Islay	Port Askaig-Kennacraig	64	65	9	10	0
2025	September	Kennacraig - Islay	Port Ellen-Kennacraig	31	33	5	7	0
2025	September	Kennacraig - Islay/C'say/Oban	Colonsay-Oban	1	2	0	1	0
2025	September	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	1	2	0	1	0
2025	September	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	2	2	0	0	0
2025	September	Kennacraig - Islay/C'say/Oban	Oban-Colonsay	1	2	0	1	0
2025	September	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	1	2	0	1	0
2025	September	Kennacraig - Islay/C'say/Oban	Port Askaig-Kennacraig	1	1	0	0	0
Total				196	206	21	31	7



Reliability & Punctuality Summary

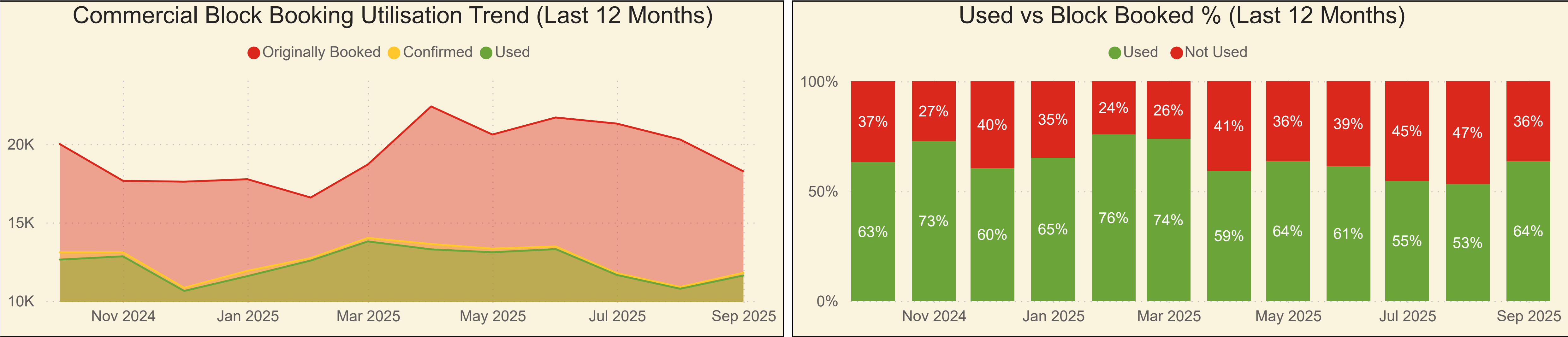
Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	September	Kennacraig - Islay	Kennacraig-Port Askaig	7	4	3	33	15	14	1	12	12	0
2025	September	Kennacraig - Islay	Kennacraig-Port Ellen	3	2	1	22	4	3	1	1	1	0
2025	September	Kennacraig - Islay	Port Askaig-Kennacraig	10	6	4	23	17	16	1	15	14	1
2025	September	Kennacraig - Islay	Port Ellen-Kennacraig	7	5	2	17	6	6	0	3	2	1
2025	September	Kennacraig - Islay/C'say/Oban	Colonsay-Oban	1	1	0	1	0	0	0	0	0	0
2025	September	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	1	1	0	1	0	0	0	0	0	0
2025	September	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	0	0	0	2	0	0	0	0	0	0
2025	September	Kennacraig - Islay/C'say/Oban	Oban-Colonsay	1	1	0	1	0	0	0	0	0	0
2025	September	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	1	1	0	1	0	0	0	0	0	0
2025	September	Kennacraig - Islay/C'say/Oban	Port Askaig-Kennacraig	0	0	0	1	0	0	0	0	0	0
Total				31	21	10	102	42	39	3	31	29	2



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Kennacraig - Islay	Oct-2024	20,001	14,595	13,094	461	12,633	65%	96%	63%
Kennacraig - Islay	Nov-2024	17,656	13,629	13,093	253	12,840	74%	98%	73%
Kennacraig - Islay	Dec-2024	17,600	11,720	10,835	200	10,635	62%	98%	60%
Kennacraig - Islay	Jan-2025	17,756	12,622	11,918	337	11,581	67%	97%	65%
Kennacraig - Islay	Feb-2025	16,587	13,489	12,729	157	12,572	77%	99%	76%
Kennacraig - Islay	Mar-2025	18,695	14,947	14,011	220	13,791	75%	98%	74%
Kennacraig - Islay	Apr-2025	22,395	15,043	13,626	340	13,286	61%	98%	59%
Kennacraig - Islay	May-2025	20,603	14,463	13,330	230	13,101	65%	98%	64%
Kennacraig - Islay	Jun-2025	21,689	14,984	13,468	167	13,302	62%	99%	61%
Kennacraig - Islay	Jul-2025	21,300	13,411	11,767	115	11,653	55%	99%	55%
Kennacraig - Islay	Aug-2025	20,286	11,717	10,890	115	10,775	54%	99%	53%
Kennacraig - Islay	Sep-2025	18,256	12,181	11,792	171	11,621	65%	99%	64%
Total		232,822	162,801	150,555	2,764	147,790	65%	98%	63%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.