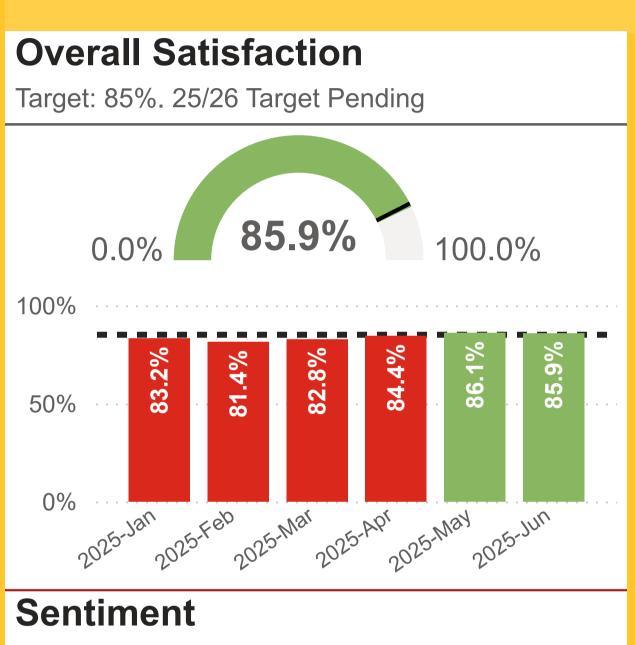
Our Performance in June 2025

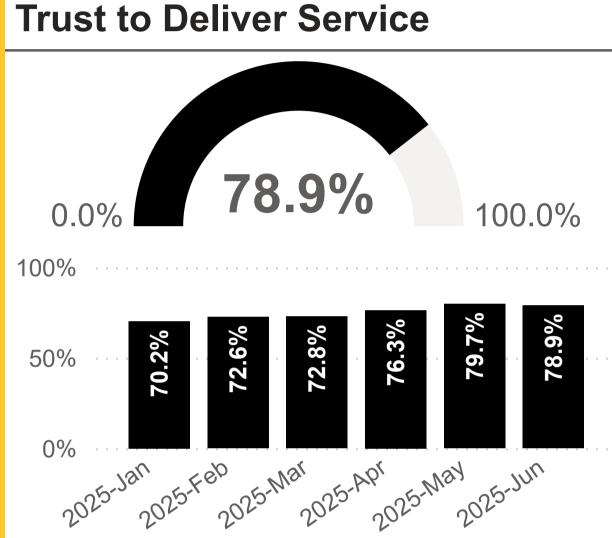
Customer Feedback Metrics **Network Wide**

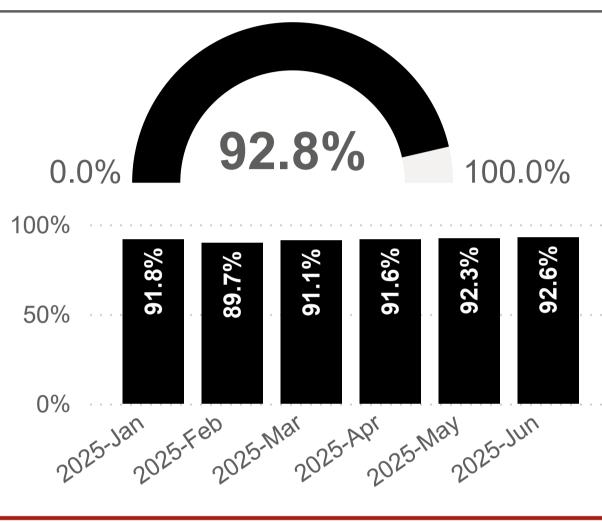


27K

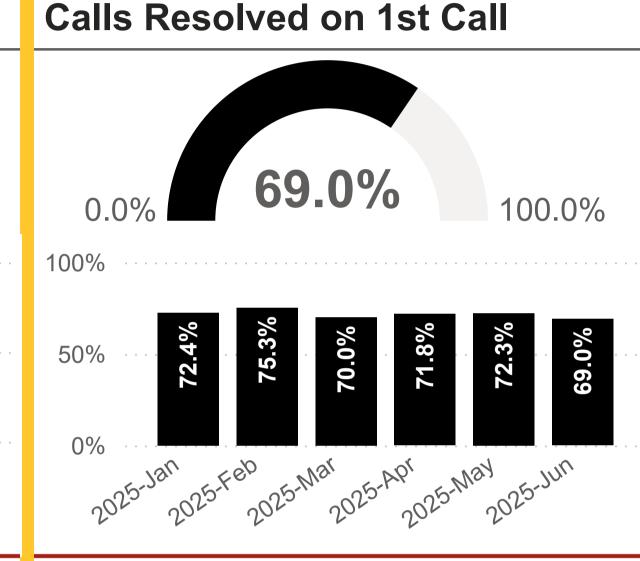
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending.



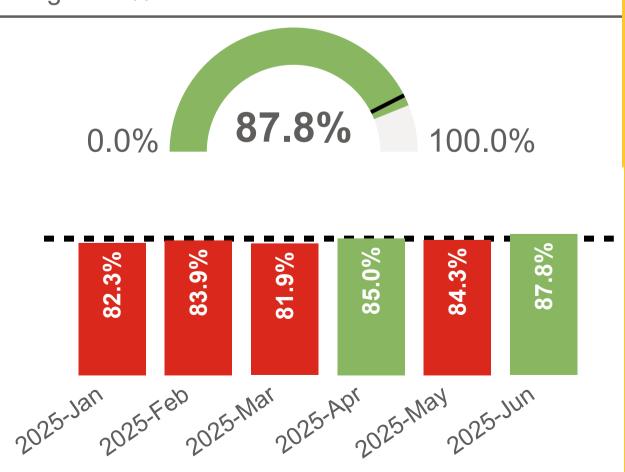




Customer Satisfaction with Staff



Target: 85%



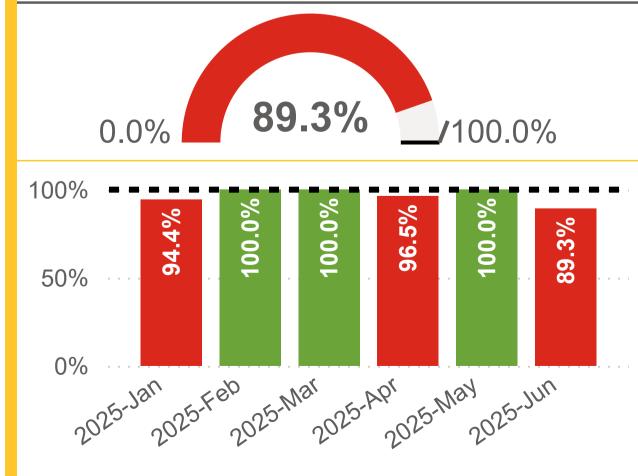
Number of Complaints Received

200 100 100 125. 120 125. Nav. 2025. Nav. 2025. Nav. 2025. Jun. 2025. Jun. 2025. Nav. 2025. Nav. 2025. Nav. 2025. Jun. 2025. Jun

Complaints have decreased into June from the previous two months, in spite of the busier summer season.

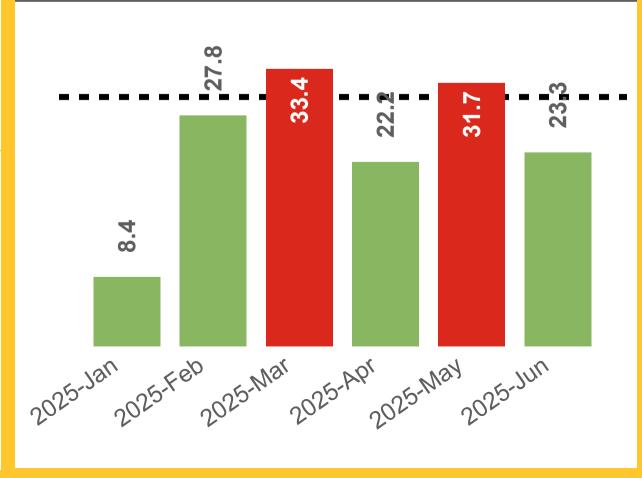
Complaints Handled within 21 Days

Target: 100%



Average of Time to Answer (s)

Target: 30s



Argyll
Total Number of Survey
Responses

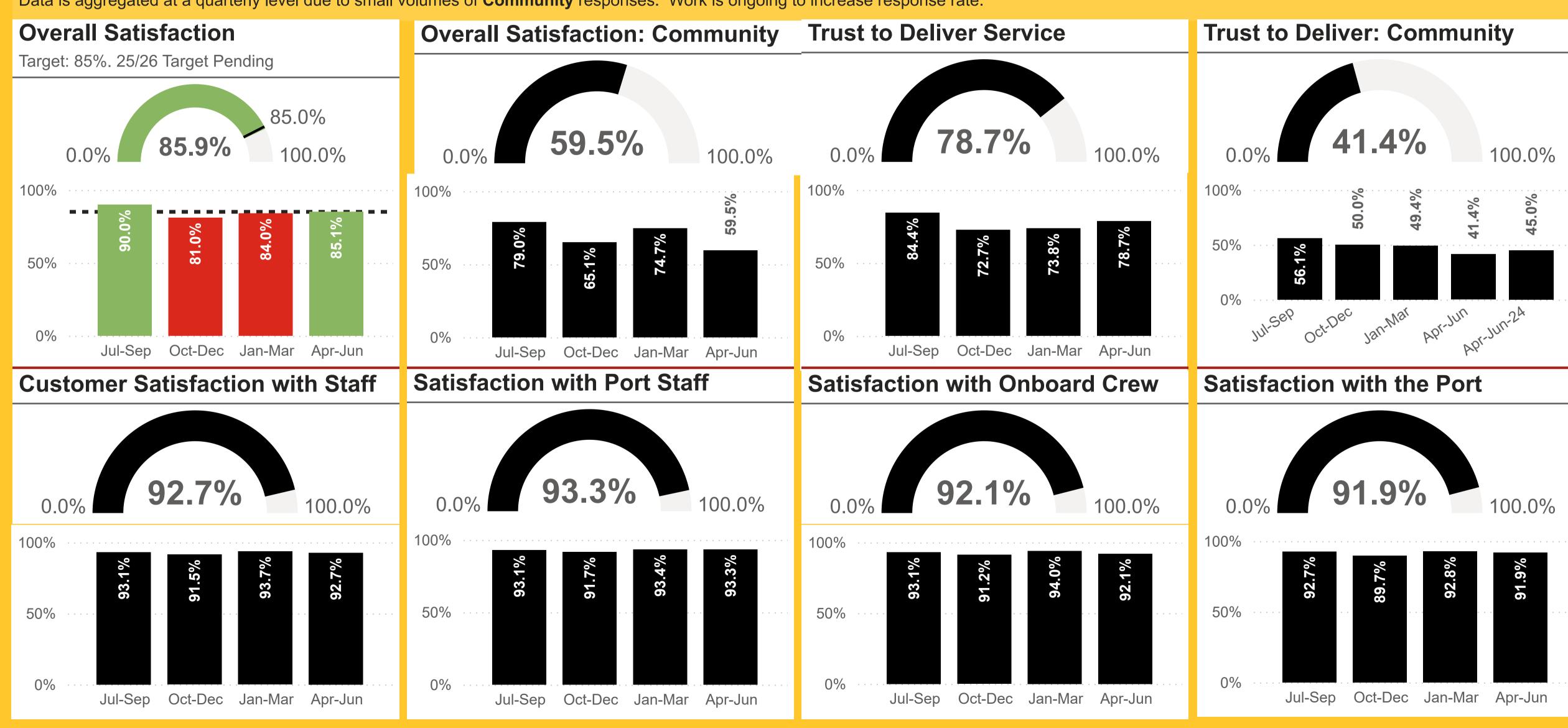
Our Performance in June 2025
Customer Feedback Metrics

Customer Feedback Metric **Argyll**



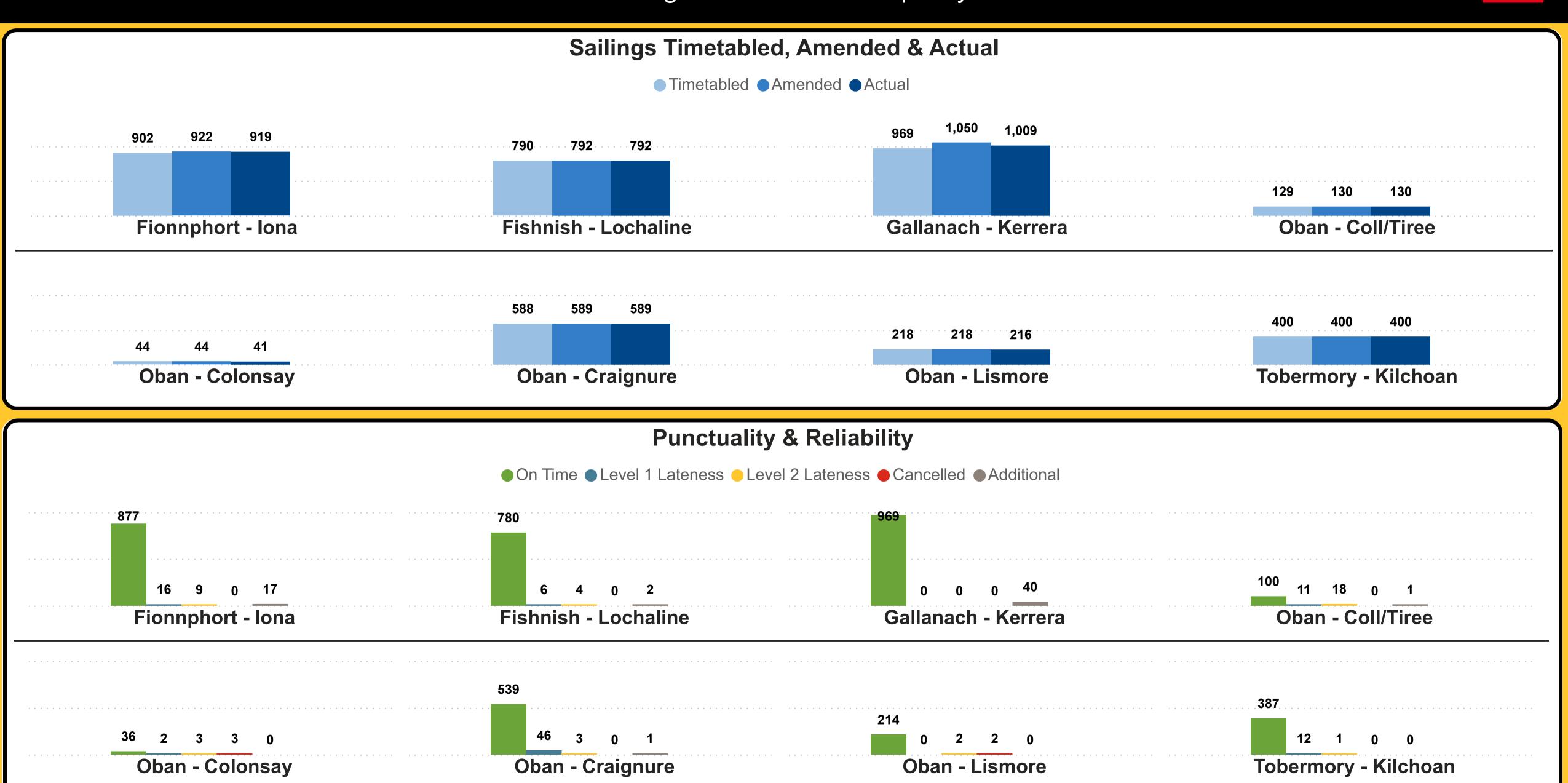
5242

For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending. Data is aggregated at a quarterly level due to small volumes of Community responses. Work is ongoing to increase response rate.



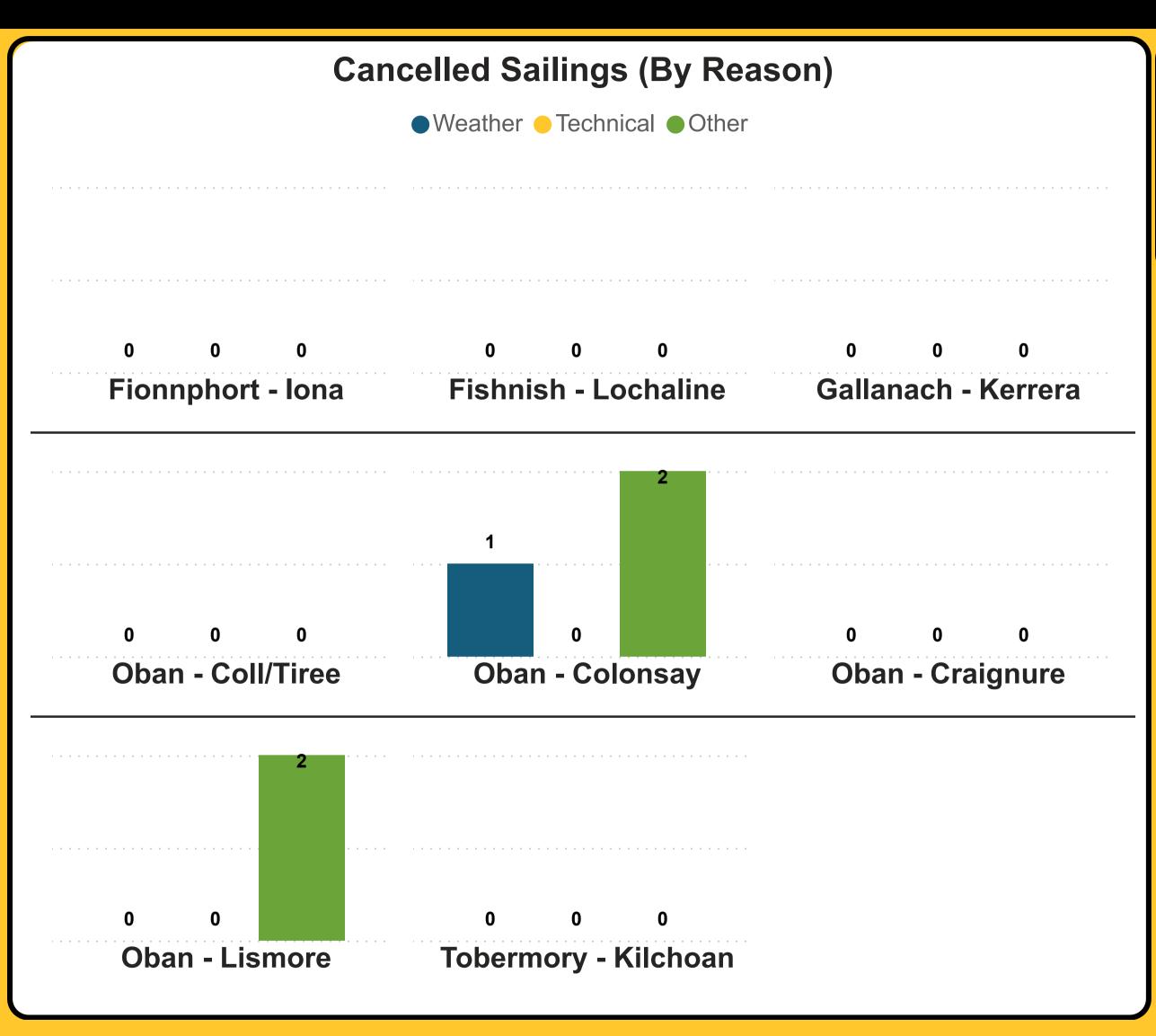
Our Performance in June 2025 Sailing Performance & Capacity





Our Performance in June 2025 Sailing Performance & Capacity





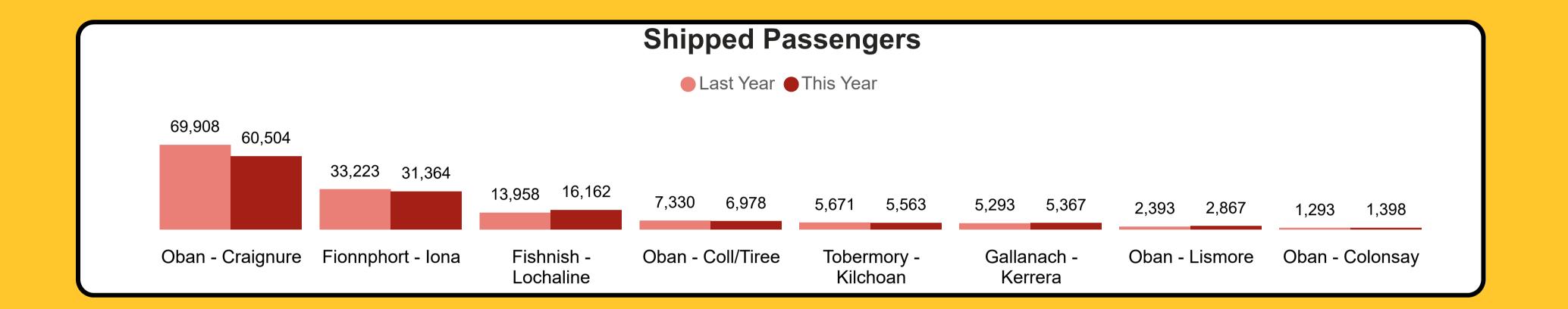
"Other" refers to any cancellations not resulting from weather and technical disruption. This includes cancellations due to reasons such as bunkering issues, berth unavailability etc.

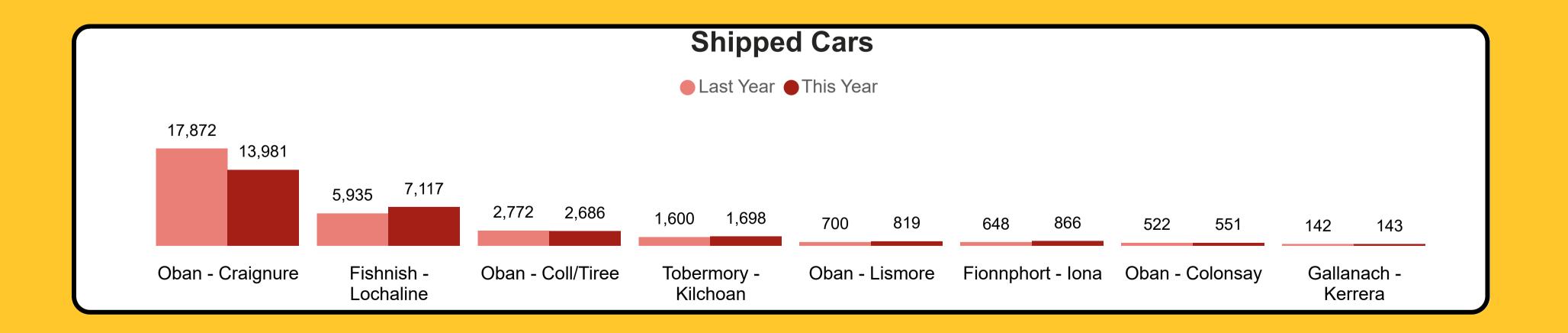
Missed Train Connections

There were no missed advertised connections for Band C sailings this month.

Our Performance in June 2025 Carryings

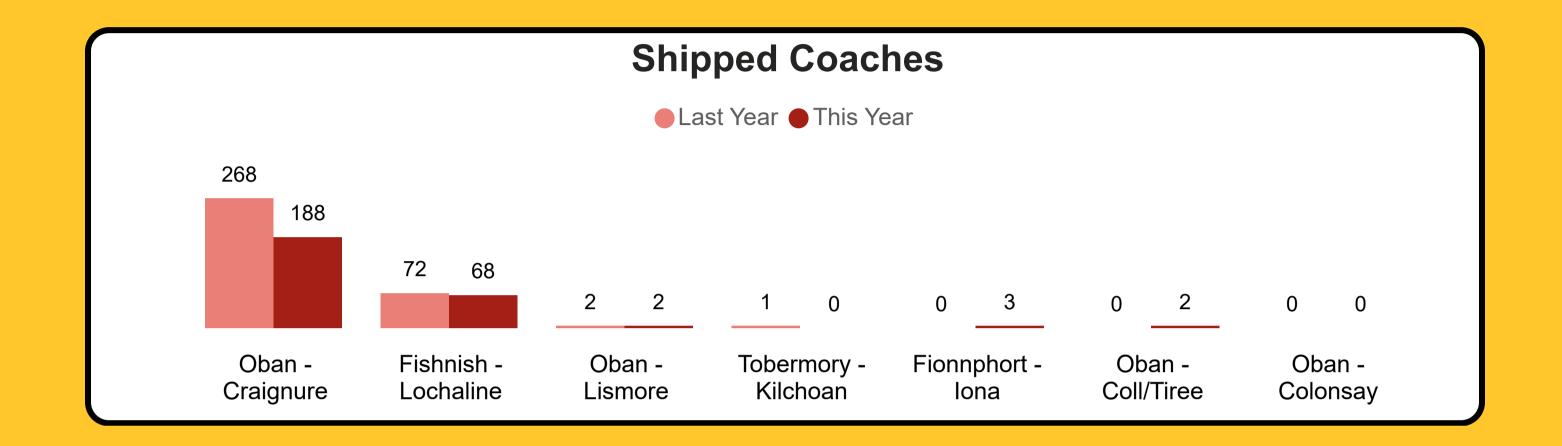


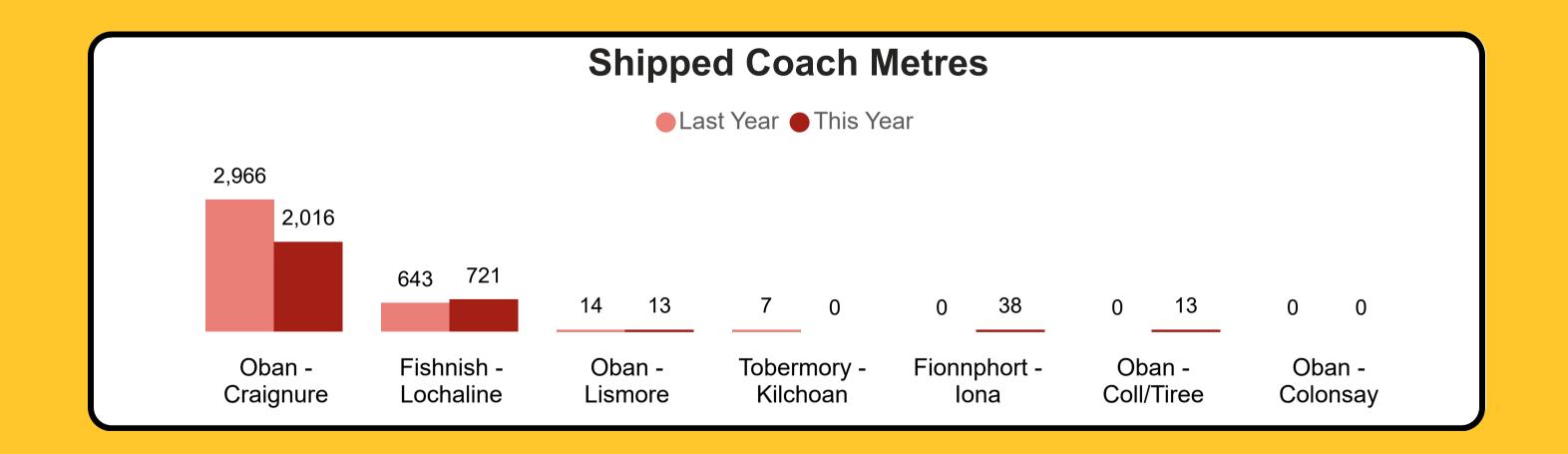




Our Performance in June 2025 Carryings

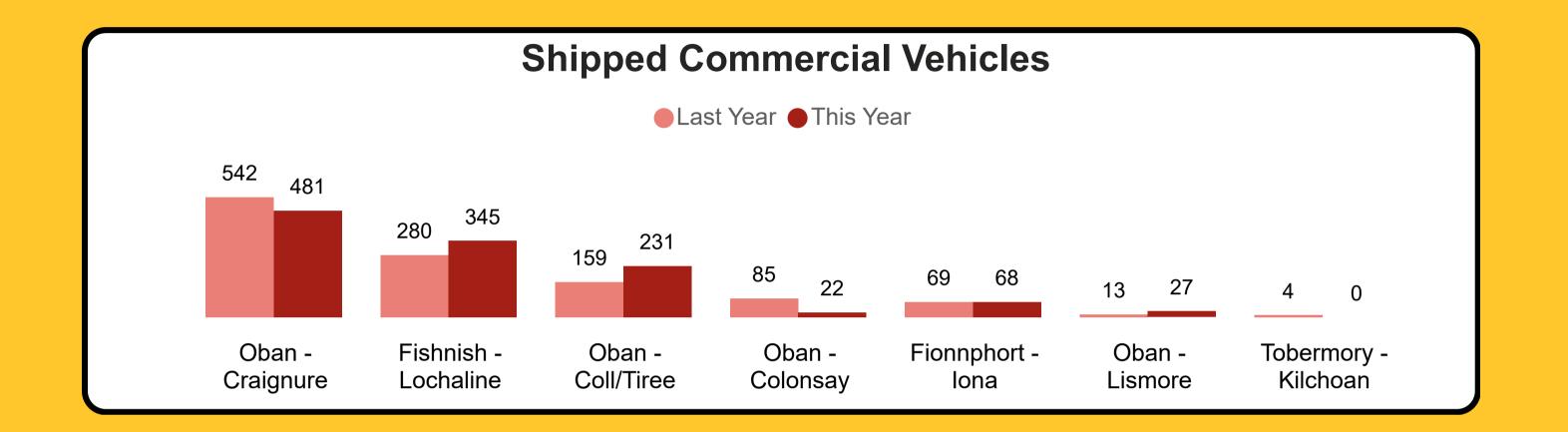


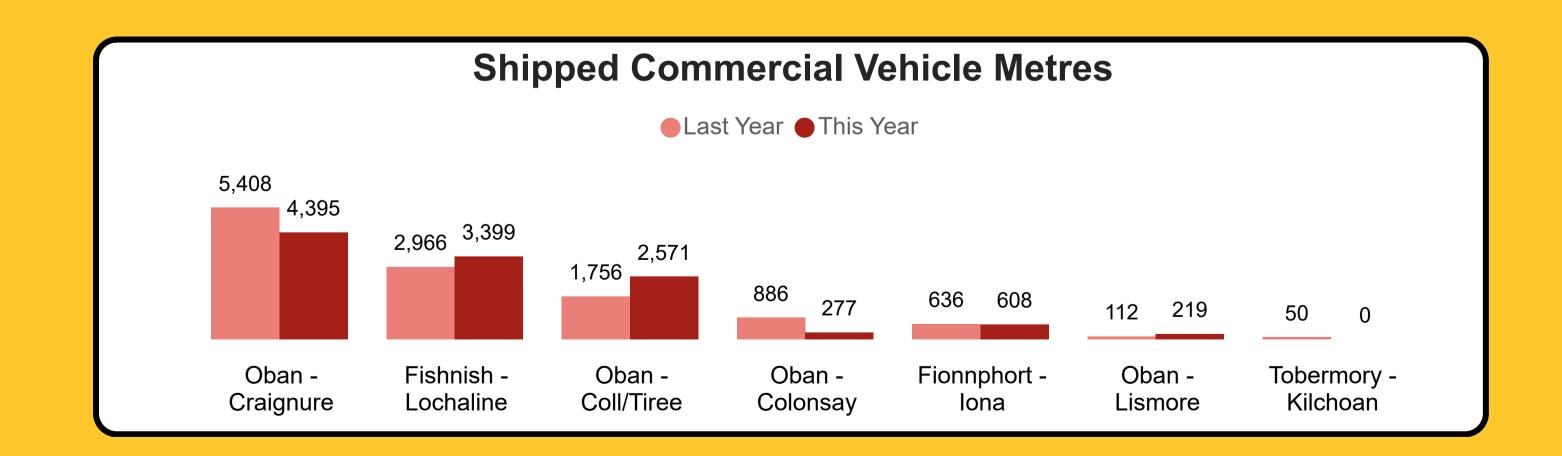




Our Performance in June 2025 Carryings



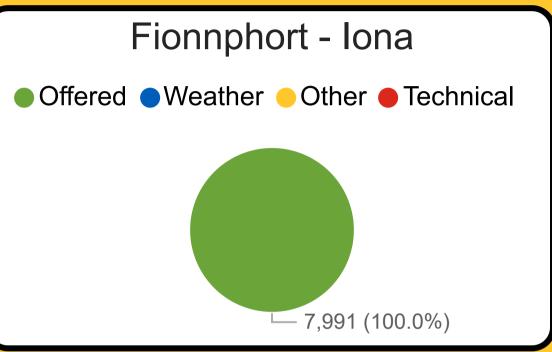


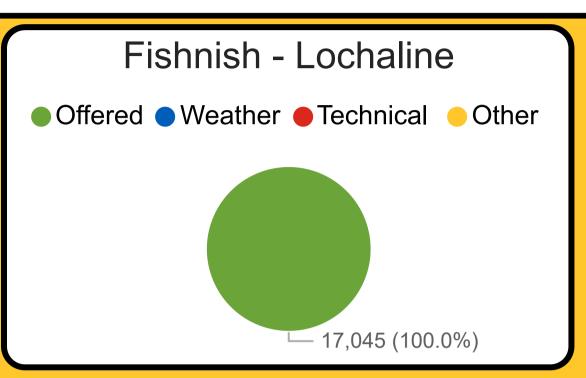


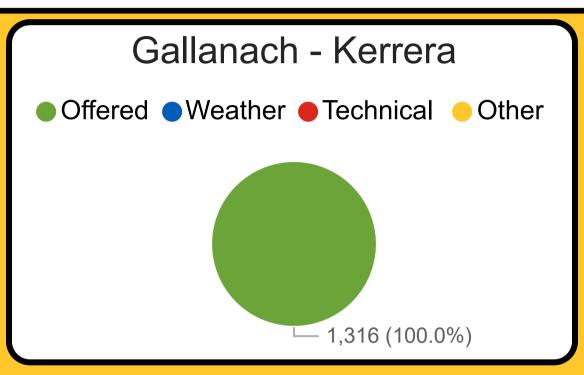
Our Performance in June 2025 Car Equivalent Spaces Offered vs Cancelled

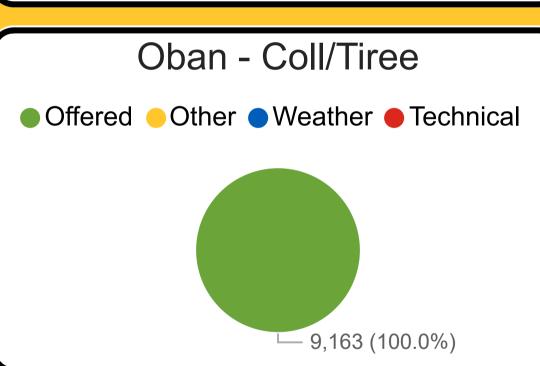


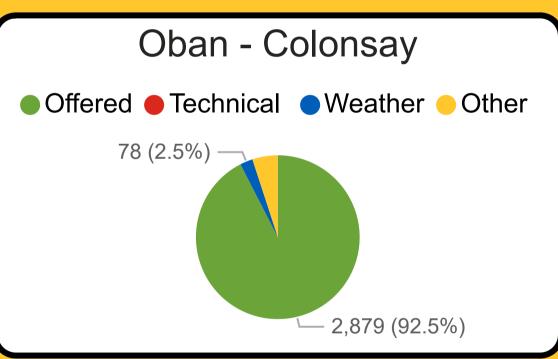
- 1 Car Equivalent Space is equal to 4.6 General Lane Metres
- Below visuals represent car equivalent spaces offered vs car equivalent space made unavailable as a result of technical, weather and all other cancellations.

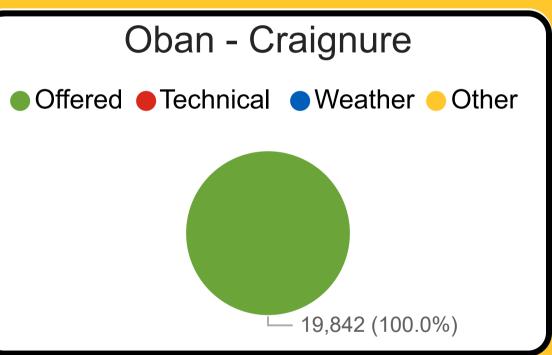




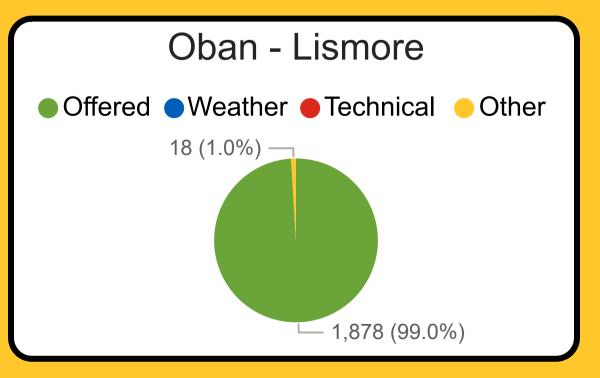


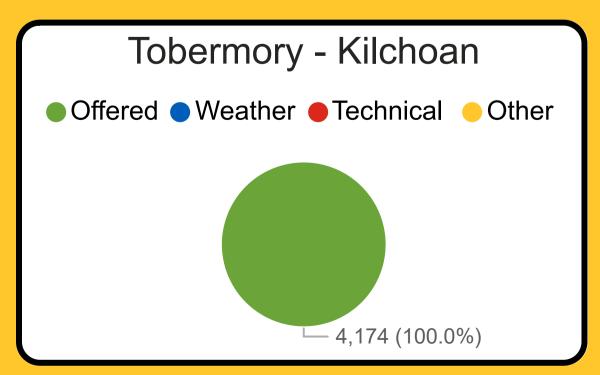






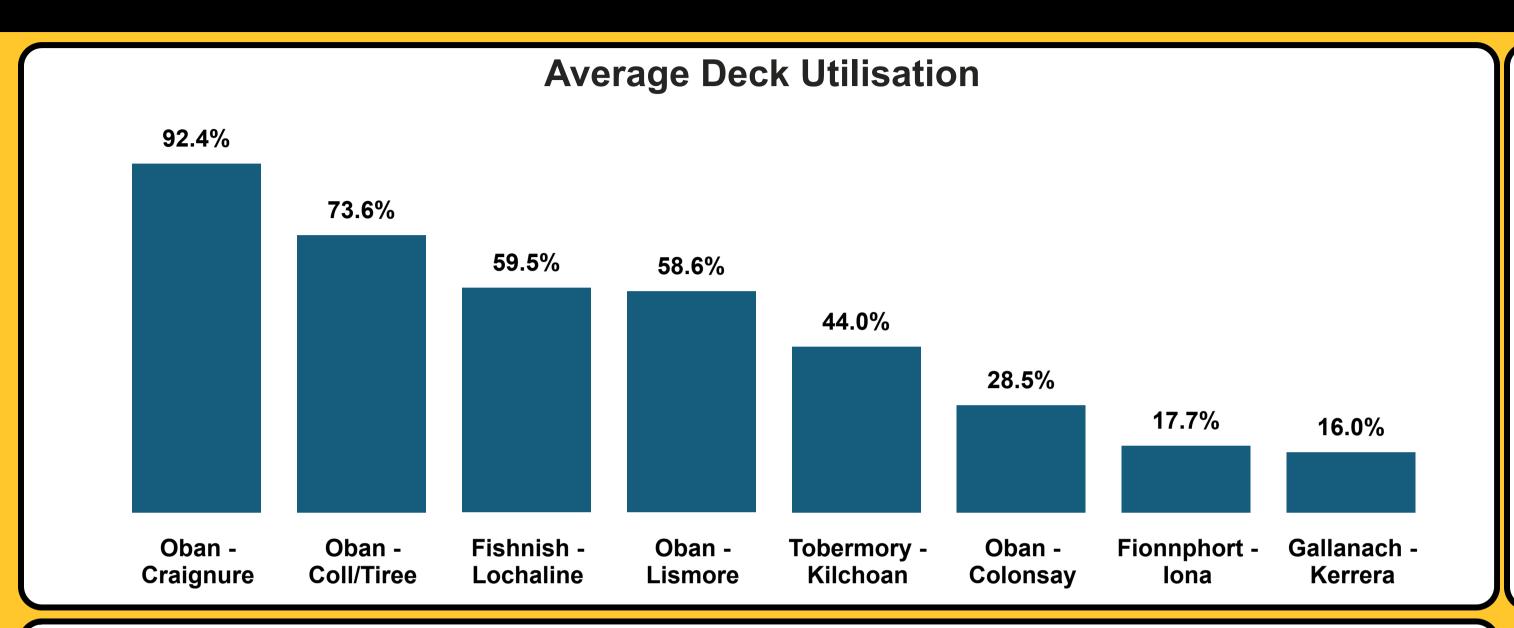
Doute	Offered	\M/o o4b o v	Took	Othor
Route	Offered ▼	Weather	Tech	Other
Oban - Craignure	19,842			
Fishnish - Lochaline	17,045			
Oban - Coll/Tiree	9,163			
Fionnphort - Iona	7,991			
Tobermory - Kilchoan	4,174			
Oban - Colonsay	2,879	78		157
Oban - Lismore	1,878			18
Gallanach - Kerrera	1,316			





Our Performance in June 2025 Vehicle Deck Utilisation





Route	GLM Offered	GLM Used	Car Equiv. Spaces Used	% Used
Oban - Craignure	91.3K	84.4K	18,343	92.4%
Oban - Coll/Tiree	42.1K	31.0K	6,741	73.6%
Fishnish - Lochaline	78.4K	46.7K	10,148	59.5%
Oban - Lismore	8.6K	5.1K	1,100	58.6%
Tobermory - Kilchoan	19.2K	8.4K	1,836	44.0%
Oban - Colonsay	13.2K	3.8K	820	28.5%
Fionnphort - Iona	36.8K	6.5K	1,412	17.7%
Gallanach - Kerrera	6.1K	1.0K	210	16.0%
Total	295.7K	186.8K	40,611	63.2%

