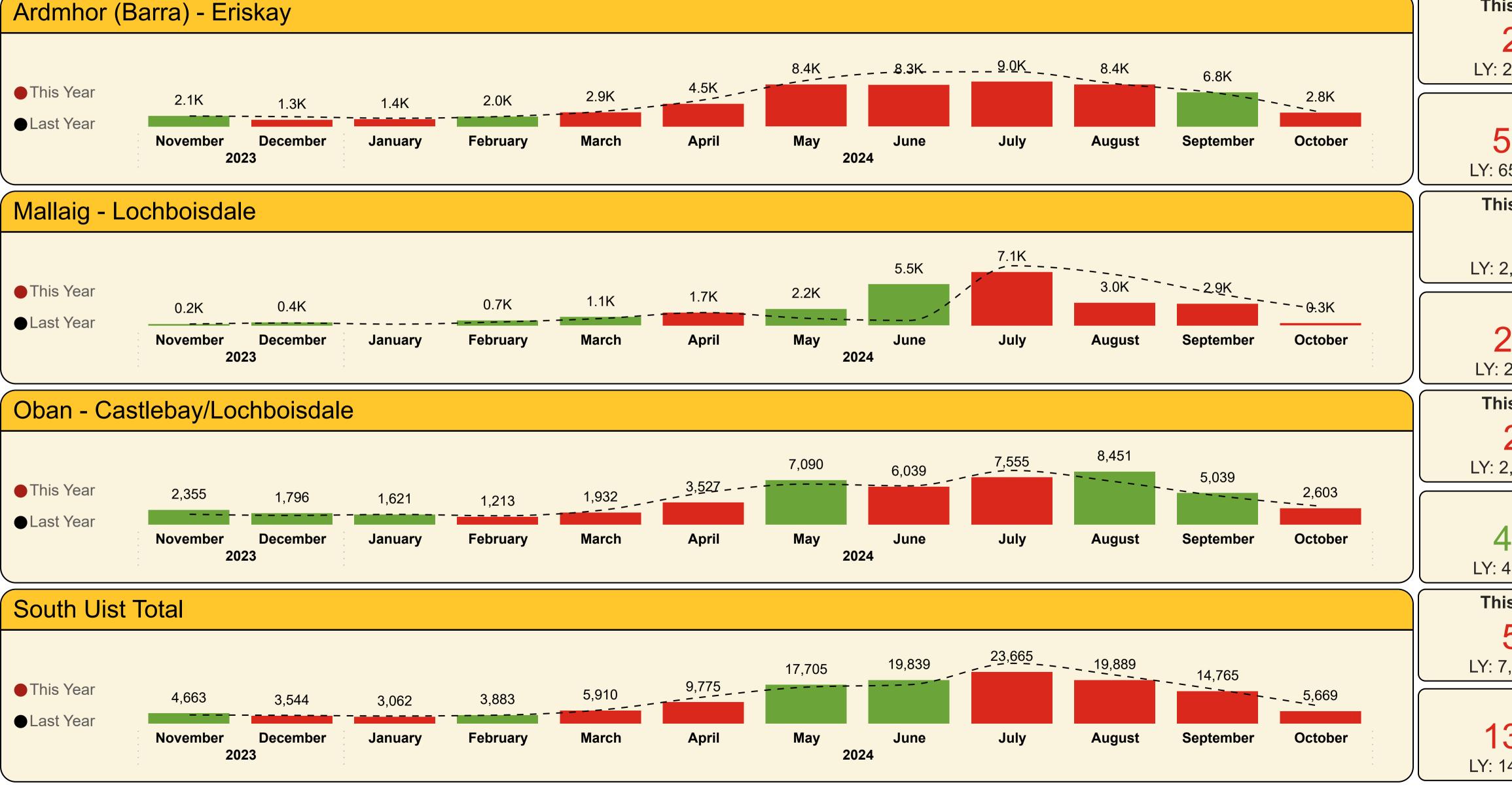
# Monthly Performance Pack Carrying Trends



### Shipped Passengers



This Month YoY

2,766

LY: 2,836 (-2.47%)

Y<sub>0</sub>Y 58,088

**58,088** LY: 65,348 (-11.1%)

This Month YoY
300
LY: 2,150 (-86.05%)

YoY 25,060 LY: 26,398 (-5.1%)

This Month YoY

2,603

LY: 2,924 (-10.98%)

YoY 49,221 LY: 49,167 (+0.1%)

This Month YoY

5,669
LY: 7,910 (-28.33%)

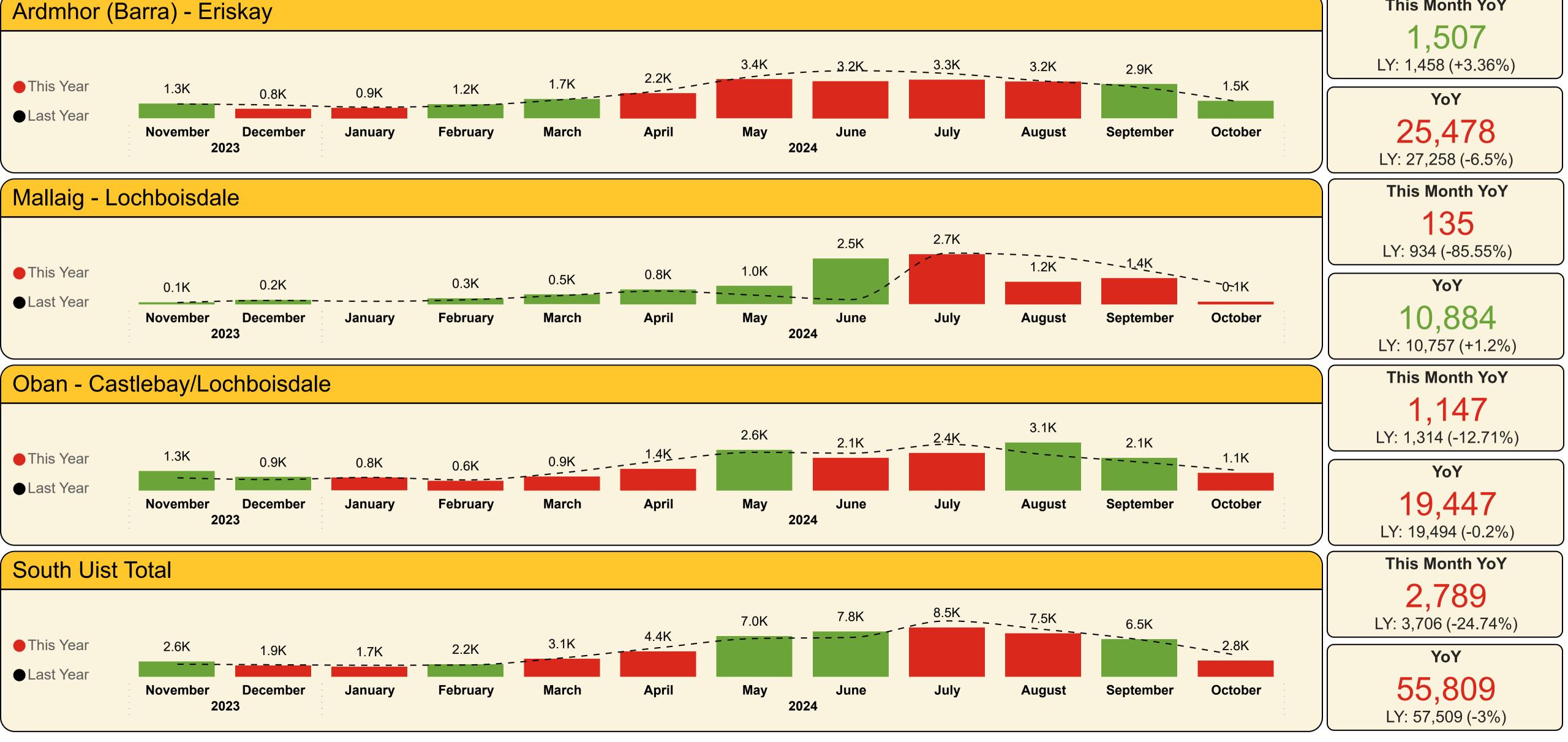
YoY 132,369 LY: 140,913 (-6.1%)

### Monthly Performance Pack **Carrying Trends**



**This Month YoY** 

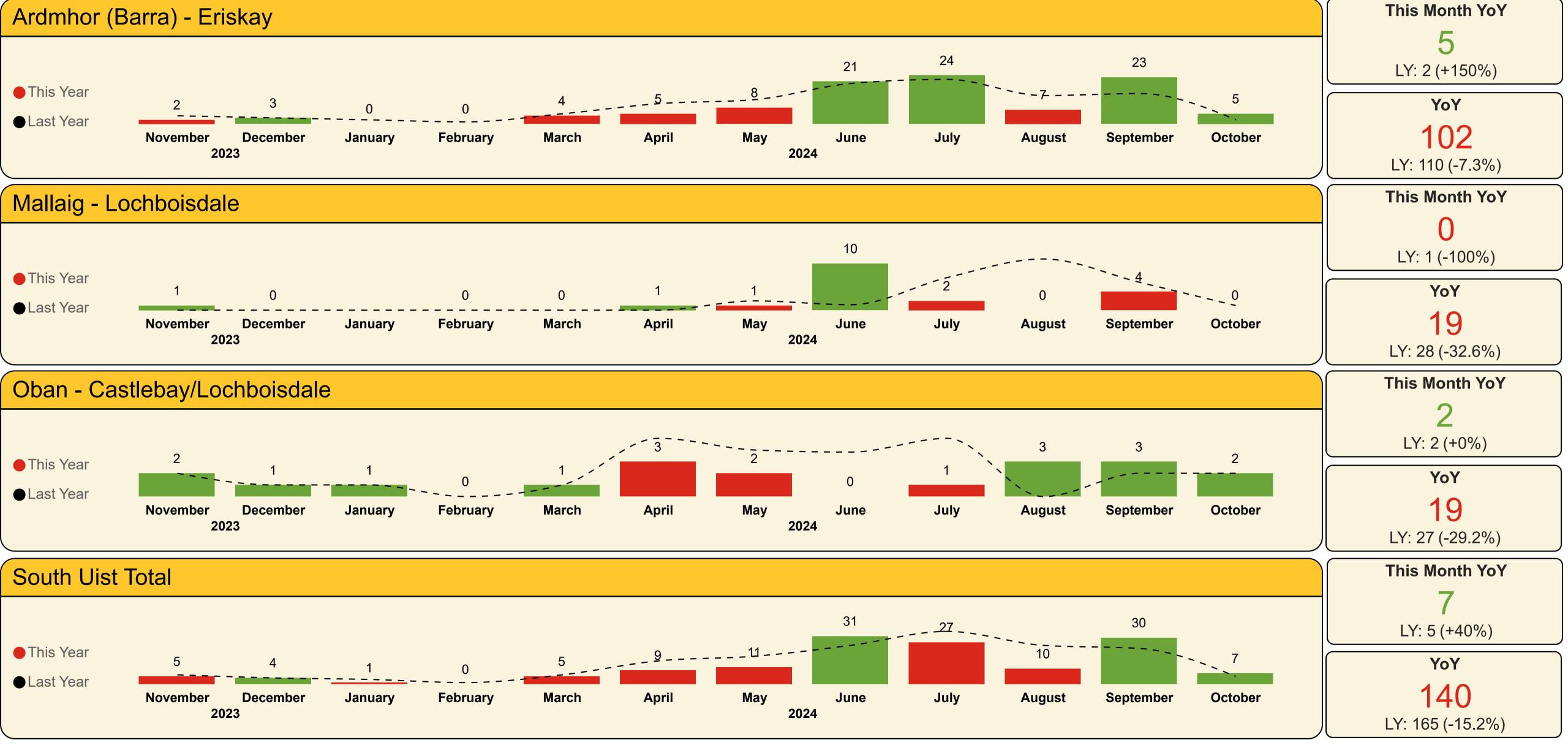
### **Shipped Cars**



# Monthly Performance Pack Carrying Trends



### Shipped Coaches



Ardmhor (Barra) - Eriskay

# Monthly Performance Pack Carrying Trends

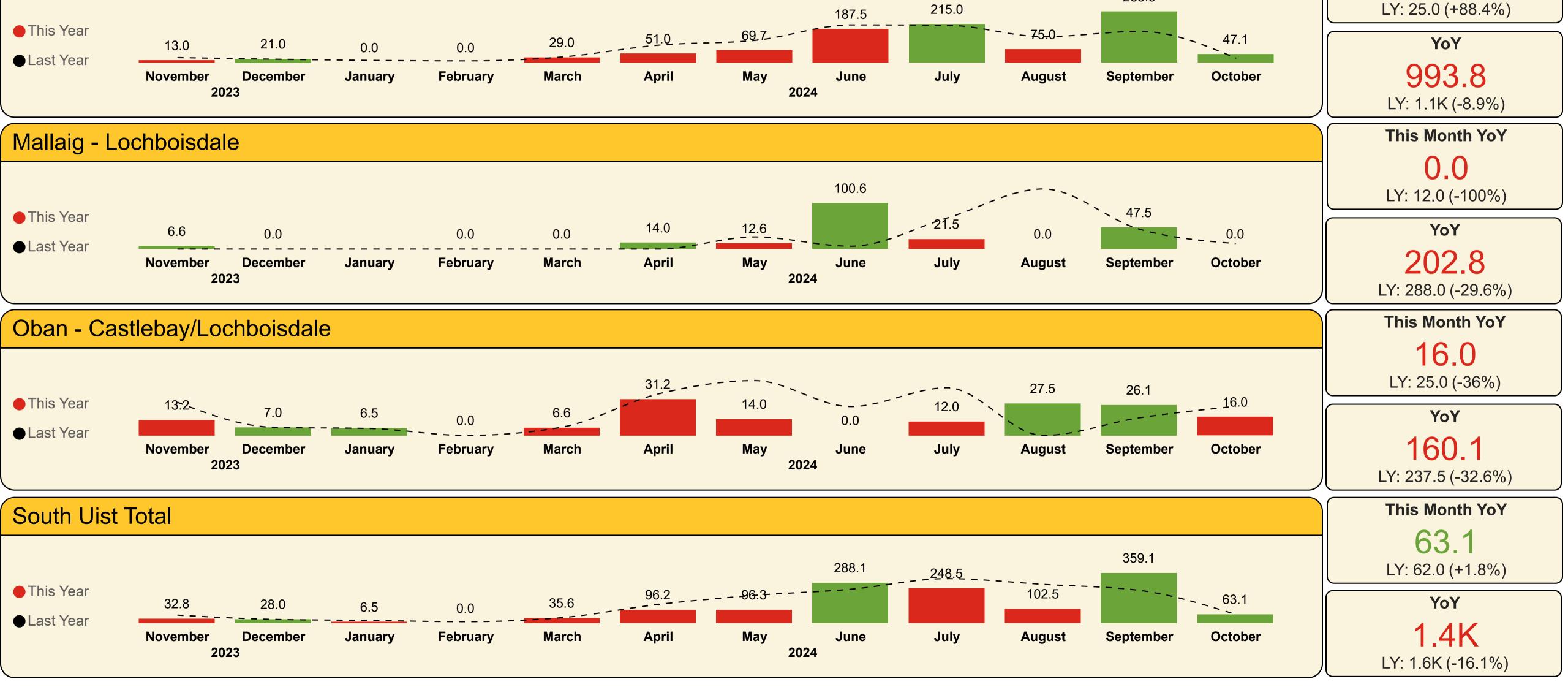


**This Month YoY** 

47.1

285.5

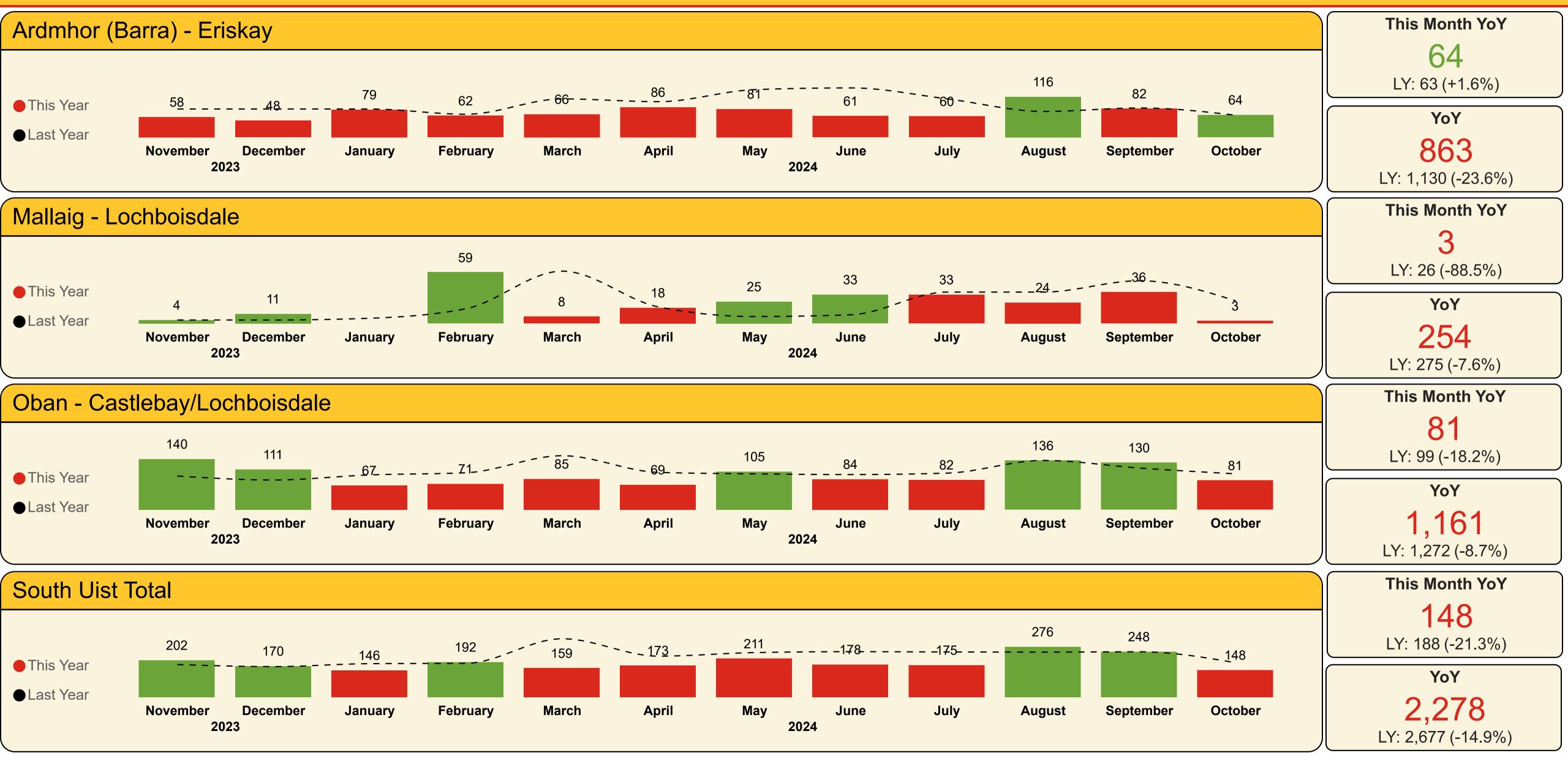
### **Shipped Coach Metres**



# Monthly Performance Pack Carrying Trends



### **Shipped Commercial Vehicles**



# Monthly Performance Pack Carrying Trends



### Shipped Commercial Vehicle Metres





South Uist Total

### Contractual Carrying Groups





5,669 LY: 7,910 (-28.3%) YoY

132,369 LY: 140,913 (-6.1%)



**This Month YoY** 

2,789

LY: 3,706 (-24.7%)



YoY

55,809

LY: 57,509 (-3%)



**This Month YoY** 

63.1

LY: 62.0 (+1.8%)

YoY

1.4K

LY: 1.6K (-16.1%)



**This Month YoY** 

1.6K

LY: 2.1K (-24%)

YoY

26.5K

LY: 31.6K (-16.2%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2023	November	3,920	4,663	19.0 %
2023	December	3,732	3,544	-5.0 %
2024	January	3,440	3,062	-11.0 %
2024	February	3,845	3,883	1.0 %
2024	March	6,213	5,910	-4.9 %
2024	April	12,146	9,775	-19.5 %
2024	May	16,675	17,705	6.2 %
2024	June	17,800	19,839	11.5 %
2024	July	27,570	23,665	-14.2 %
2024	August	22,198	19,889	-10.4 %
2024	September	15,463	14,765	-4.5 %
2024	October	7,910	5,669	-28.3 %
Total		140,913	132,369	-6.1 %

#### Cars Last Year This Year Variance % Month

Total		57,509	55,809	-3.0 %
2024	October	3,706	2,789	-24.7 %
2024	September	6,375	6,459	1.3 %
2024	August	8,140	7,489	-8.0 %
2024	July	9,608	8,455	-12.0 %
2024	June	6,761	7,771	14.9 %
2024	May	6,565	6,984	6.4 %
2024	April	4,973	4,351	-12.5 %
2024	March	3,223	3,084	-4.3 %
2024	February	2,010	2,157	7.3 %
2024	January	1,960	1,738	-11.3 %
2023	December	2,050	1,911	-6.8 %
2023	November	2,139	2,621	22.5 %

### **Coach Metres**

Year	Month	Last Year	This Year	Variance %
2023	November	57.0	32.8	-42.5 %
2023	December	26.6	28.0	5.3 %
2024	January	19.0	6.5	-65.8 %
2024	February	10.0	0.0	-100.0 %
2024	March	39.2	35.6	-9.2 %
2024	April	133.7	96.2	-28.0 %
2024	May	198.1	96.3	-51.4 %
2024	June	242.0	288.1	19.0 %
2024	July	318.0	248.5	-21.9 %
2024	August	276.9	102.5	-63.0 %
2024	September	233.7	359.1	53.7 %
2024	October	62.0	63.1	1.8 %
Total		1,616.2	1,356.7	-16.1 %

### Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	November	2,124.7	2,376.0	11.8 %
2023	December	1,894.6	1,781.9	-5.9 %
2024	January	2,171.1	1,674.4	-22.9 %
2024	February	2,167.2	2,442.6	12.7 %
2024	March	3,872.4	1,887.5	-51.3 %
2024	April	2,743.2	2,021.2	-26.3 %
2024	May	2,850.1	2,573.5	-9.7 %
2024	June	2,859.4	2,159.5	-24.5 %
2024	July	3,062.3	1,894.5	-38.1 %
2024	August	2,911.9	3,119.8	7.1 %
2024	September	2,808.6	2,926.4	4.2 %
2024	October	2,145.4	1,629.5	-24.0 %
Total		31,610.8	26,486.8	-16.2 %



Ardmhor (Barra) - Eriskay

### Contractual Carrying Groups



**This Month YoY** 

2,766 LY: 2,836 (-2.5%) YoY

58,088 LY: 65,348 (-11.1%)

1,507

LY: 1,458 (+3.4%)

**This Month YoY** 



YoY

25,478

LY: 27,258 (-6.5%)



**This Month YoY** 

47.1

LY: 25.0 (+88.4%)

YoY

993.8

LY: 1.1K (-8.9%) LY: 610.5 (+5.3%)



**This Month YoY** 

643.0

YoY

8.7K

LY: 11.4K (-23.7%)

#### Passengers **Ardmhor (Barra) - Eriskay**

Year	Month	Last Year	This Year	Variance %
2023	November	2,095	2,112	0.8 %
2023	December	1,950	1,331	-31.7 %
2024	January	1,650	1,441	-12.7 %
2024	February	1,986	1,996	0.5 %
2024	March	3,012	2,852	-5.3 %
2024	April	5,352	4,541	-15.2 %
2024	May	9,250	8,418	-9.0 %
2024	June	10,943	8,344	-23.8 %
2024	July	10,994	9,019	-18.0 %
2024	August	8,594	8,424	-2.0 %
2024	September	6,685	6,844	2.4 %
Total	•	65,348	58,088	-11.1 %

### Cars **Ardmhor (Barra) - Eriskay**

Year	Month	Last Year	This Year	Variance %
2023	November	1,233	1,259	2.1 %
2023	December	1,142	801	-29.9 %
2024	January	959	904	-5.7 %
2024	February	1,090	1,209	10.9 %
2024	March	1,605	1,656	3.2 %
2024	April	2,357	2,162	-8.3 %
2024	May	3,600	3,362	-6.6 %
2024	June	4,092	3,187	-22.1 %
2024	July	3,851	3,324	-13.7 %
2024	August	3,206	3,167	-1.2 %
2024	September	2,665	2,940	10.3 %
Total		27,258	25,478	-6.5 %

### **Coach Metres Ardmhor (Barra) - Eriskay**

Year	Month	Last Year	This Year	Variance %
2023	November	28.5	13.0	-54.4 %
2023	December	19.6	21.0	7.1 %
2024	January	13.0	0.0	-100.0 %
2024	February	10.0	0.0	-100.0 %
2024	March	32.0	29.0	-9.4 %
2024	April	98.0	51.0	-48.0 %
2024	May	124.5	69.7	-44.0 %
2024	June	211.0	187.5	-11.1 %
2024	July	209.0	215.0	2.9 %
2024	August	145.1	75.0	-48.3 %
2024	September	175.0	285.5	63.1 %
Total		1,090.7	993.8	-8.9 %

### Commercial Vehicle Metres Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Variance %
2023	November	819.7	553.0	-32.5 %
2023	December	731.0	454.5	-37.8 %
2024	January	827.0	786.0	-5.0 %
2024	February	664.5	628.0	-5.5 %
2024	March	1,151.5	654.0	-43.2 %
2024	April	1,067.5	898.5	-15.8 %
2024	May	1,377.5	835.0	-39.4 %
2024	June	1,417.4	639.5	-54.9 %
2024	July	1,144.3	604.5	-47.2 %
2024	August	737.7	1,130.2	53.2 %
2024	September	808.5	836.5	3.5 %
Total		11,357.0	8,662.7	-23.7 %



### Mallaig - Lochboisdale

### Contractual Carrying Groups



This Month YoY

**300** LY: 2,150 (-86%) YoY

25,060

LY: 26,398 (-5.1%)



**This Month YoY** 

135 LY: 934 (-85.5%) YoY

10,884

LY: 10,757 (+1.2%)



**This Month YoY** 

0.0

LY: 12.0 (-100%)

YoY

202.8

LY: 288.0 (-29.6%)



**This Month YoY** 

32.8

LY: 339.2 (-90.3%)

YoY

3.1K

LY: 3.4K (-9.7%)

### Passengers Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Variance %
2023	November	189	196	3.7 %
2023	December	332	417	25.6 %
2024	January	174		-100.0 %
2024	February	461	674	46.2 %
2024	March	920	1,126	22.4 %
2024	April	1,712	1,707	-0.3 %
2024	May	948	2,197	131.8 %
2024	June	668	5,456	716.8 %
2024	July	7,915	7,091	-10.4 %
2024	August	6,744	3,014	-55.3 %
2024	September	4,185	2,882	-31.1 %
Total		26,398	25,060	-5.1 %

## Cars Mallaig - Lochboisdale

2023				
2025	November	88	106	20.5 %
2023	December	204	234	14.7 %
2024	January	155		-100.0 %
2024	February	238	321	34.9 %
2024	March	471	526	11.7 %
2024	April	707	794	12.3 %
2024	May	486	987	103.1 %
2024	June	249	2,470	892.0 %
2024	July	2,759	2,693	-2.4 %
2024	August	2,599	1,213	-53.3 %
2024	September	1,867	1,405	-24.7 %
Total		10,757	10,884	1.2 %

## Coach Metres Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Variance %
2023	November	0.0	6.6	0.0 %
2023	December	0.0	0.0	0.0 %
2024	January	0.0		0.0 %
2024	February	0.0	0.0	0.0 %
2024	March	0.0	0.0	0.0 %
2024	April	0.0	14.0	0.0 %
2024	May	26.5	12.6	-52.5 %
2024	June	6.2	100.6	1527.8 %
2024	July	68.0	21.5	-68.4 %
2024	August	131.8	0.0	-100.0 %
2024	September	43.5	47.5	9.2 %
Total		288.0	202.8	-29.6 %

## Commercial Vehicle Metres Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Variance %
2023	November	49.0	45.5	-7.1 %
2023	December	48.4	140.2	189.7 %
2024	January	81.0		-100.0 %
2024	February	201.3	902.5	348.3 %
2024	March	791.5	84.4	-89.3 %
2024	April	250.0	223.0	-10.8 %
2024	May	91.2	329.9	261.7 %
2024	June	106.0	415.9	292.4 %
2024	July	488.0	294.1	-39.7 %
2024	August	427.5	260.2	-39.1 %
2024	September	576.8	388.1	-32.7 %
Total		3,449.9	3,116.6	-9.7 %
Total		0,770.0	0,110.0	<b>0.1</b> /0



Oban - Castlebay/Lochboisdale

### Contractual Carrying Groups



**This Month YoY** 

**2,603** LY: 2,924 (-11%)

YoY

49,221 LY: 49,167 (+0.1%)



**This Month YoY** 

**1,147** LY: 1,314 (-12.7%)

YoY

19,447

LY: 19,494 (-0.2%)



**This Month YoY** 

16.0

LY: 25.0 (-36%)

YoY

160.1

LY: 237.5 (-32.6%)



**This Month YoY** 

953.7

LY: 1.2K (-20.2%)

YoY

14.7K

LY: 16.8K (-12.5%)

### Passengers Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Variance %
2023	November	1,636	2,355	43.9 %
2023	December	1,450	1,796	23.9 %
2024	January	1,616	1,621	0.3 %
2024	February	1,398	1,213	-13.2 %
2024	March	2,281	1,932	-15.3 %
2024	April	5,082	3,527	-30.6 %
2024	May	6,477	7,090	9.5 %
2024	June	6,189	6,039	-2.4 %
2024	July	8,661	7,555	-12.8 %
2024	August	6,860	8,451	23.2 %
2024	September	4,593	5,039	9.7 %
Total		49,167	49,221	0.1 %

## Cars Oban - Castlebay/Lochboisdale

November December January Eebruary March April	818 704 846 682 1,147 1,909	1,256 876 834 627 902	53.5 % 24.4 % -1.4 % -8.1 % -21.4 %
January February March	846 682 1,147	834 627 902	-1.4 % -8.1 % -21.4 %
February March	682 1,147	627 902	-8.1 % -21.4 %
March	1,147	902	-21.4 %
	<u> </u>		
April	1,909	1 205	
		1,395	-26.9 %
Мау	2,478	2,635	6.3 %
June	2,420	2,114	-12.6 %
July	2,998	2,438	-18.7 %
August	2,335	3,109	33.1 %
September	1,843	2,114	14.7 %

## Coach Metres Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Variance %
2023	November	28.5	13.2	-53.7 %
2023	December	7.0	7.0	0.0 %
2024	January	6.0	6.5	8.3 %
2024	February	0.0	0.0	0.0 %
2024	March	7.2	6.6	-8.3 %
2024	April	35.7	31.2	-12.6 %
2024	May	47.1	14.0	-70.3 %
2024	June	24.8	0.0	-100.0 %
2024	July	41.0	12.0	-70.7 %
2024	August	0.0	27.5	0.0 %
2024	September	15.2	26.1	71.7 %
Total		237.5	160.1	-32.6 %

## Commercial Vehicle Metres Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Variance %
2023	November	1,256.0	1,777.5	41.5 %
2023	December	1,115.2	1,187.2	6.5 %
2024	January	1,263.1	888.4	-29.7 %
2024	February	1,301.4	912.1	-29.9 %
2024	March	1,929.4	1,149.1	-40.4 %
2024	April	1,425.7	899.7	-36.9 %
2024	May	1,381.4	1,408.6	2.0 %
2024	June	1,336.0	1,104.1	-17.4 %
2024	July	1,430.0	995.9	-30.4 %
2024	August	1,746.7	1,729.4	-1.0 %
2024	September	1,423.3	1,701.8	19.6 %
Total		16,803.9	14,707.5	-12.5 %
		10,000.0	17,10110	12:0 /0



#### Cars



### Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2023	November	875	561	-35.9 %
2023	December	892	355	-60.2 %
2024	January	741	467	-37.0 %
2024	February	897	530	-40.9 %
2024	March	1,236	776	-37.2 %
2024	April	1,829	1,238	-32.3 %
2024	May	1,680	1,453	-13.5 %
2024	June	1,571	1,684	7.2 %
2024	July	1,293	1,732	34.0 %
2024	August	1,385	2,110	52.3 %
2024	September	1,041	1,491	43.2 %
2024	October	599	839	40.1 %
Total		14,039	13,236	-5.7 %

### Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Var %
2023	November	73	82	12.3 %
2023	December	187	185	-1.1 %
2024	January	137		-100.0 %
2024	February	195	294	50.8 %
2024	March	387	435	12.4 %
2024	April	608	682	12.2 %
2024	May	532	1,144	115.0 %
2024	June	167	2,003	1099.4 %
2024	July	2,225	2,472	11.1 %
2024	August	1,988	1,047	-47.3 %
2024	September	1,530	1,184	-22.6 %
2024	October	732	108	-85.2 %
Total		8,761	9,636	10.0 %

### Oban - Castlebay/Lochboisdale

ber 645 ber 583 y 669 ary 516	972 748 690 528 745	50.7 % 28.3 % 3.1 % 2.3 % -13.7 %
y 669 ary 516	690 528	3.1 % 2.3 %
ry 516	528	2.3 %
863	745	-13.7 %
1,377	1,319	-4.2 %
1,271	2,070	62.9 %
1,156	1,875	62.2 %
1,987	2,265	14.0 %
1,315	2,408	83.1 %
	1,534	29.8 %
nber 1,182		0.7.0/
nber 1,182 er 1,012	924	-8.7 %
ľ		1 010 001



LGVs



### Ardmhor (Barra) - Eriskay

Year	Month	Last Year	This Year	Var %
2023	November	298	165	-44.6 %
2023	December	224	119	-46.9 %
2024	January	189	138	-27.0 %
2024	February	174	158	-9.2 %
2024	March	321	218	-32.1 %
2024	April	328	203	-38.1 %
2024	May	272	165	-39.3 %
2024	June	166	167	0.6 %
2024	July	126	185	46.8 %
2024	August	145	211	45.5 %
2024	September	103	211	104.9 %
2024	October	105	151	43.8 %
Total		2,451	2,091	-14.7 %

### Mallaig - Lochboisdale

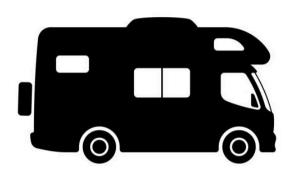
Year	Month	Last Year	This Year	Var %
2023	November	13	15	15.4 %
2023	December	13	23	76.9 %
2024	January	13		-100.0 %
2024	February	29	42	44.8 %
2024	March	70	51	-27.1 %
2024	April	73	56	-23.3 %
2024	May	70	102	45.7 %
2024	June	22	183	731.8 %
2024	July	148	146	-1.4 %
2024	August	154	66	-57.1 %
2024	September	124	114	-8.1 %
2024	October	78	10	-87.2 %
Total		807	808	0.1 %

### Oban - Castlebay/Lochboisdale

Year	Month	Last Year	This Year	Var %
2023	November	147	151	2.7 %
2023	December	102	86	-15.7 %
2024	January	151	79	-47.7 %
2024	February	139	88	-36.7 %
2024	March	231	109	-52.8 %
2024	April	260	139	-46.5 %
2024	May	206	194	-5.8 %
2024	June	140	153	9.3 %
2024	July	163	160	-1.8 %
2024	August	129	144	11.6 %
2024	September	117	183	56.4 %
2024	October	129	126	-2.3 %
Total		1,914	1,612	-15.8 %



### Motorhomes



### Ardmhor (Barra) - Eriskay

		•	,	•
Year	Month	Last Year	This Year	Var %
2023	November	7	13	85.7 %
2023	December	4	3	-25.0 %
2024	January	2	13	550.0 %
2024	February	1	8	700.0 %
2024	March	20	51	155.0 %
2024	April	137	212	54.7 %
2024	May	265	513	93.6 %
2024	June	358	415	15.9 %
2024	July	210	358	70.5 %
2024	August	234	390	66.7 %
2024	September	256	416	62.5 %
2024	October	49	69	40.8 %
Total		1,543	2,461	59.5 %

### Mallaig - Lochboisdale

Year	Month	Last Year	This Year	Var %
2023	November	1	0	-100.0 %
2023	December	1	4	300.0 %
2024	January	1		-100.0 %
2024	February	1	1	0.0 %
2024	March	5	27	440.0 %
2024	April	21	37	76.2 %
2024	May	103	144	39.8 %
2024	June	15	226	1406.7 %
2024	July	161	205	27.3 %
2024	August	202	76	-62.4 %
2024	September	202	151	-25.2 %
2024	October	29	6	-79.3 %
Total		742	877	18.2 %

### Oban - Castlebay/Lochboisdale

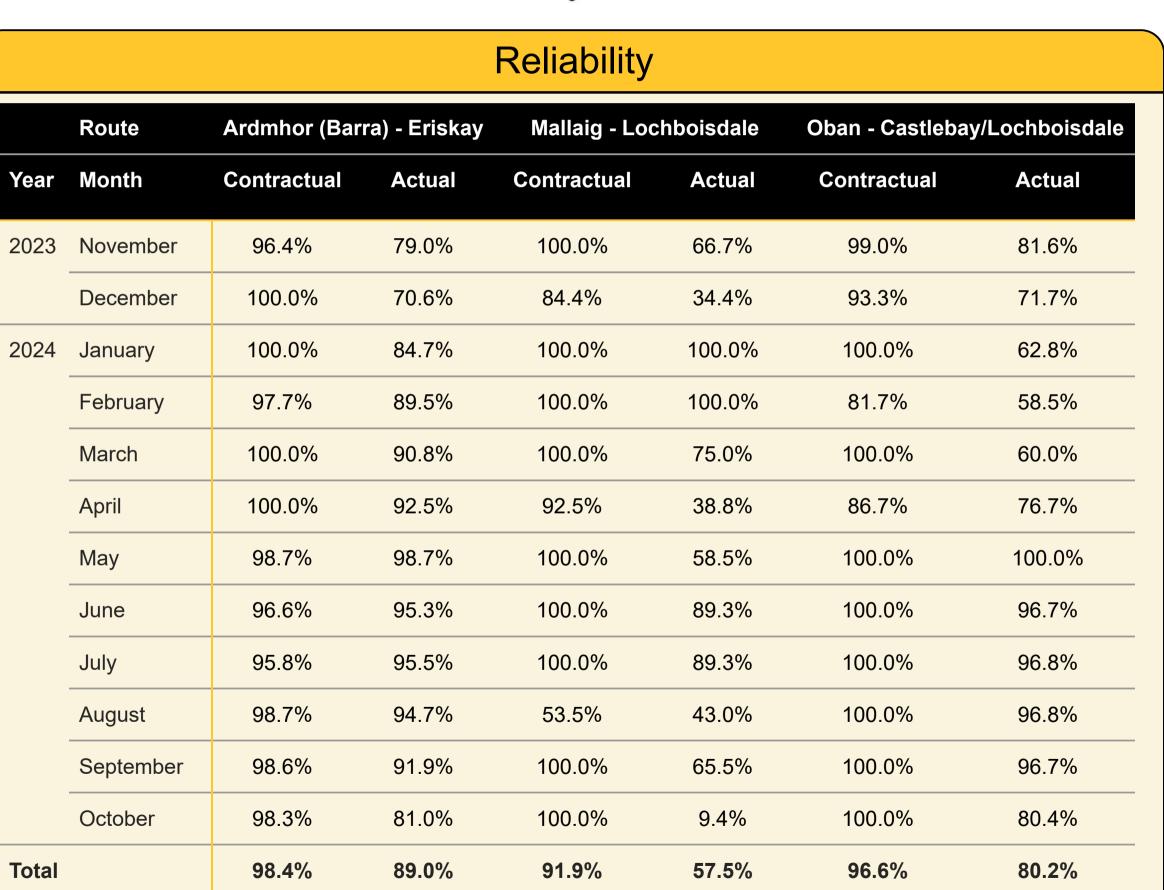
Year	Month	Last Year	This Year	Var %
2023	November	10	26	160.0 %
2023	December	1	11	1000.0 %
2024	January	11	17	54.5 %
2024	February	8	15	87.5 %
2024	March	23	49	113.0 %
2024	April	236	245	3.8 %
2024	May	383	697	82.0 %
2024	June	244	459	88.1 %
2024	July	307	416	35.5 %
2024	August	236	449	90.3 %
2024	September	281	385	37.0 %
2024	October	64	64 80	
Total		1,804	2,849	57.9 %



### Reliability & Punctuality









Р	unctuality		
rra) - Eriskav	Mallaig - Lochk		
ira, Eriskay	manaig Essiik		

	Route	Ardmhor (Barr	a) - Eriskay	Mallaig - Loc	hboisdale	Oban - Castlebay	/Lochboisdale
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2023	November	100.0%	100.0%	100.0%	50.0%	97.5%	73.8%
	December	100.0%	99.5%	100.0%	36.4%	97.7%	72.1%
2024	January	100.0%	98.7%	100.0%	100.0%	90.7%	81.5%
	February	99.2%	97.5%	100.0%	100.0%	100.0%	79.2%
	March	99.2%	97.3%	100.0%	77.8%	95.2%	45.2%
	April	100.0%	99.6%	100.0%	71.0%	93.5%	89.1%
	May	99.3%	98.0%	100.0%	81.3%	100.0%	96.8%
	June	99.6%	99.3%	98.7%	85.3%	96.6%	84.5%
	July	98.0%	95.6%	97.3%	78.7%	93.3%	83.3%
	August	100.0%	100.0%	91.9%	78.4%	96.7%	85.0%
	September	100.0%	100.0%	98.2%	76.4%	100.0%	93.1%
	October	100.0%	98.8%	100.0%	16.7%	100.0%	84.4%
Total		99.6%	98.6%	98.1%	76.7%	96.8%	81.4%



#### Reliability & Punctuality Summary

### Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	October	Ardmhor (Barra) - Eriskay	Ardmhor-Eriskay	122	150	1	29	0
2024	October	Ardmhor (Barra) - Eriskay	Eriskay-Ardmhor	123	150	1	28	0
2024	October	Mallaig - Lochboisdale	Lochboisdale-Mallaig	0	26	0	26	0
2024	October	Mallaig - Lochboisdale	Lochboisdale-Oban	6	6	0	0	6
2024	October	Mallaig - Lochboisdale	Mallaig-Lochboisdale	0	32	0	32	0
2024	October	Oban - Castlebay/Lochboisdale	Castlebay-Lochboisdale	3		3	0	0
2024	October	Oban - Castlebay/Lochboisdale	Castlebay-Oban	23	28	1	6	0
2024	October	Oban - Castlebay/Lochboisdale	Lochboisdale-Castlebay	2		2	0	0
2024	October	Oban - Castlebay/Lochboisdale	Lochboisdale-Oban	1		1	0	0
2024	October	Oban - Castlebay/Lochboisdale	Oban-Castlebay	24	27	2	5	0
Total				309	420	15	126	7

## Summary of Cancellations, Lateness & Relief Events by Route & Leg

Year Month Cancelled On Time Level 1 Late Level 1 (Relief) Level 1 (No Level 2 Late Level 2 Level 2 (No Cancelled Cancelled Route Leg Sailings (Relief) (No Relief) Relief) (Relief) Relief) 120 October Ardmhor (Barra) - Eriskay 2024 Ardmhor-Eriskay 29 27 0 Eriskay-Ardmhor 120 Ardmhor (Barra) - Eriskay 2024 October 28 25 Lochboisdale-Mallaig October Mallaig - Lochboisdale 26 26 2024 0 Mallaig - Lochboisdale Lochboisdale-Oban 2024 October Mallaig-Lochboisdale 32 Mallaig - Lochboisdale 32 October Oban - Castlebay/Lochboisdale Castlebay-Lochboisdale October October Oban - Castlebay/Lochboisdale Castlebay-Oban 2024 18 October Oban - Castlebay/Lochboisdale Lochboisdale-Castlebay 2024 0 0 October Oban - Castlebay/Lochboisdale Lochboisdale-Oban 2024 October Oban - Castlebay/Lochboisdale Oban-Castlebay 2024 20 October Oban - Castlebay/Lochboisdale Oban-Lochboisdale 2024 121 279 11 11 Total 126