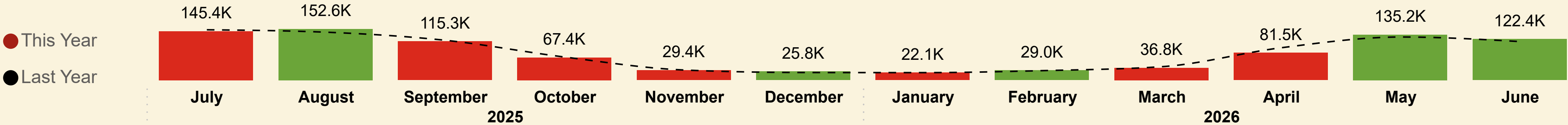


Shipped Passengers

Total Mull - Passengers



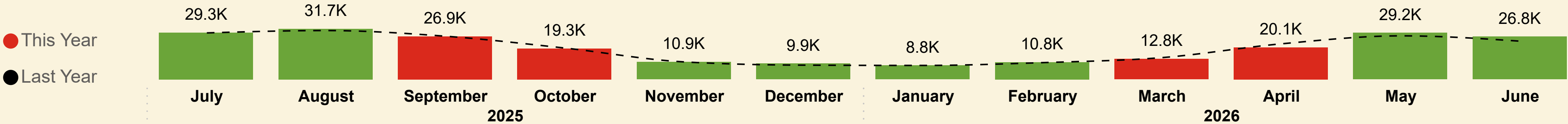
This Month YoY

122,393
LY: 114,719 (+6.69%)

YoY

962,878
LY: 962,682 (+0%)

Total Mull - Cars



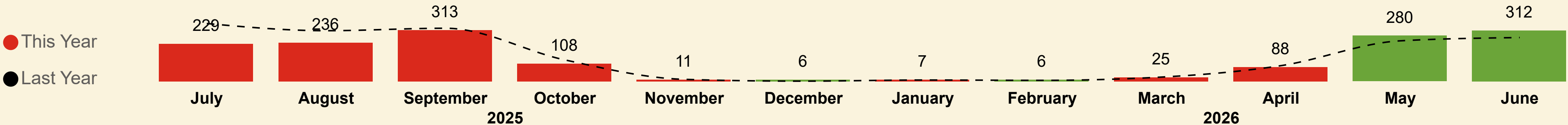
This Month YoY

26,810
LY: 23,951 (+11.94%)

YoY

236,519
LY: 232,782 (+1.6%)

Total Mull - Coaches



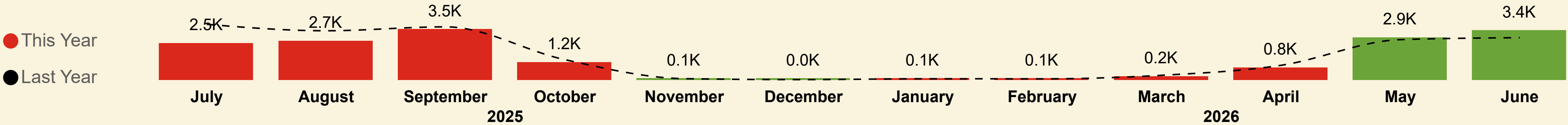
This Month YoY

312
LY: 268 (+16.42%)

YoY

1621
LY: 1,785 (-9.2%)

Total Mull - Coach Metres



This Month YoY

3.4K
LY: 2.9K (+17.5%)

YoY

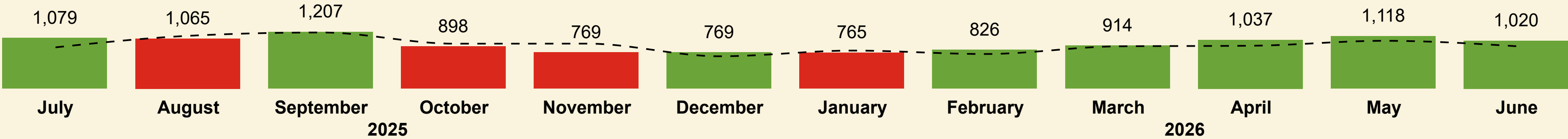
17.4K
LY: 19.2K (-9.4%)



Shipped Passengers

Total Mull - Commercial Vehicles

● This Year
● Last Year



This Month YoY

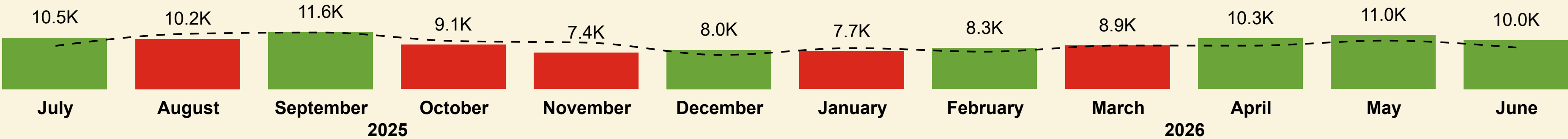
1,020
LY: 901 (+13.2%)

YoY

11,467
LY: 11,071 (+3.6%)

Total Mull - Commercial Vehicle Metres

● This Year
● Last Year



This Month YoY

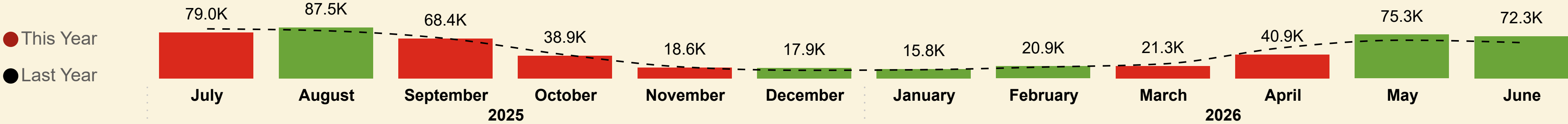
10.0K
LY: 8.5K (+17.7%)

YoY

112.9K
LY: 110.0K (+2.6%)

Shipped Passengers

Oban - Craignure



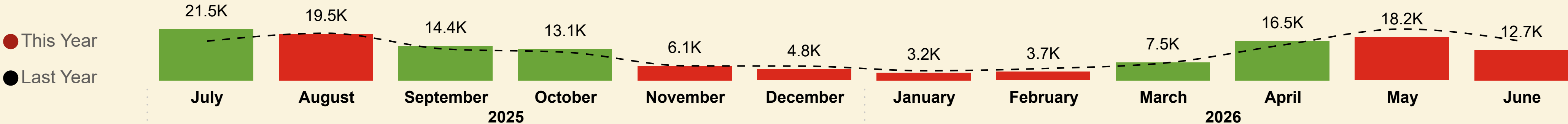
This Month YoY

72,307
LY: 61,389 (+17.78%)

YoY

556,604
LY: 547,783 (+1.6%)

Fishnish - Lochaline



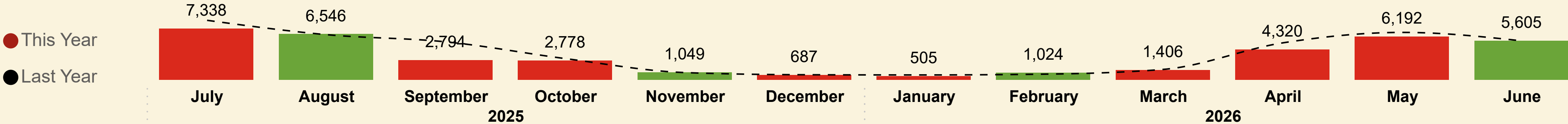
This Month YoY

12,658
LY: 16,403 (-22.83%)

YoY

141,210
LY: 142,521 (-0.9%)

Tobermory - Kilchoan



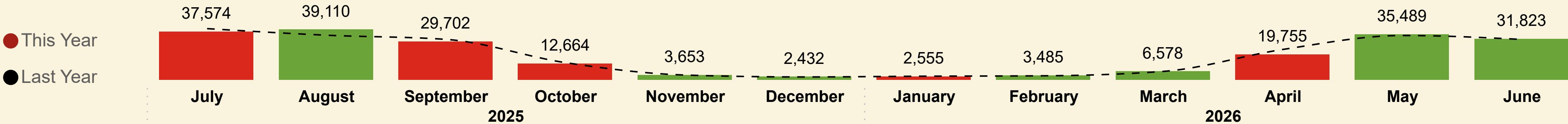
This Month YoY

5,605
LY: 5,563 (+0.75%)

YoY

40,244
LY: 45,705 (-11.9%)

Fionnphort - Iona



This Month YoY

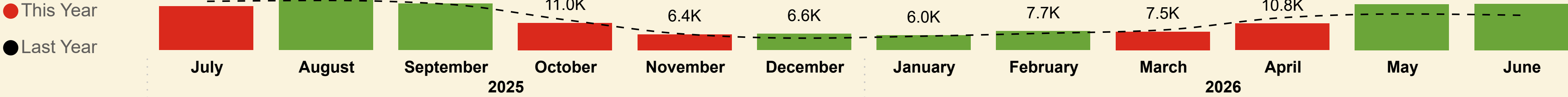
31,823
LY: 31,364 (+1.46%)

YoY

224,820
LY: 226,673 (-0.8%)

Shipped Cars

Oban - Craignure



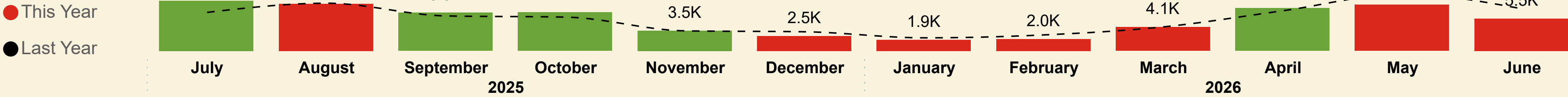
This Month YoY

18,837
LY: 14,188 (+32.77%)

YoY

151,452
LY: 145,426 (+4.1%)

Fishnish - Lochaline



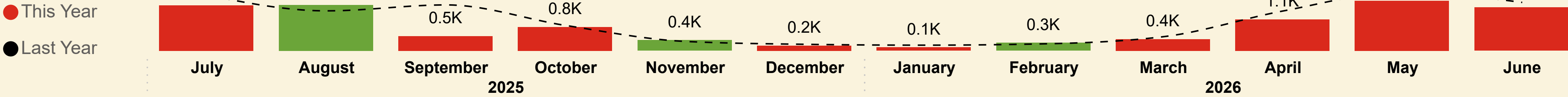
This Month YoY

5,539
LY: 7,192 (-22.98%)

YoY

64,526
LY: 65,993 (-2.2%)

Tobermory - Kilchoan



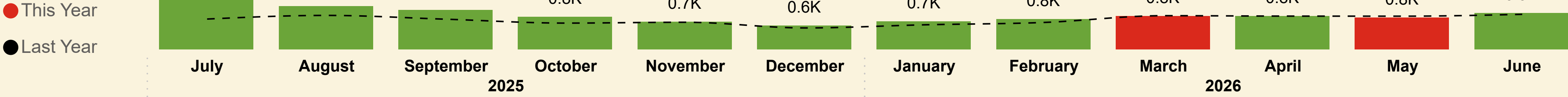
This Month YoY

1,522
LY: 1,698 (-10.37%)

YoY

10,291
LY: 12,500 (-17.7%)

Fionnphort - Iona



This Month YoY

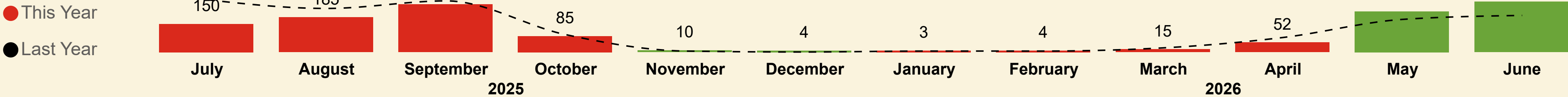
912
LY: 873 (+4.47%)

YoY

10,250
LY: 8,863 (+15.6%)

Shipped Coaches

Oban - Craignure



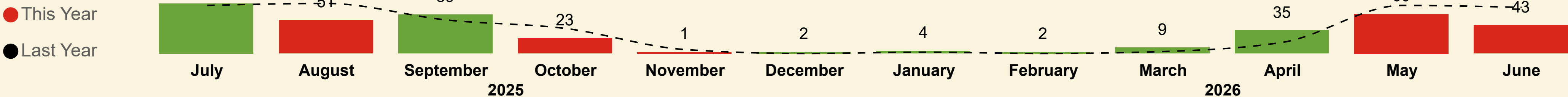
This Month YoY

268
LY: 195 (+37.44%)

YoY

1246
LY: 1,364 (-8.7%)

Fishnish - Lochaline



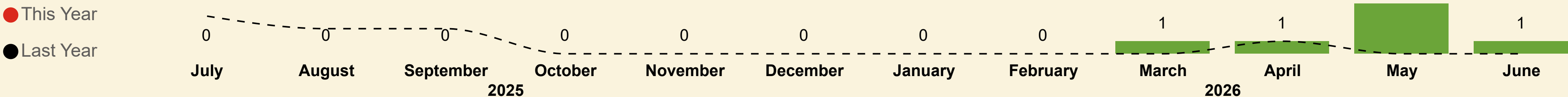
This Month YoY

43
LY: 70 (-38.57%)

YoY

365
LY: 409 (-10.8%)

Tobermory - Kilchoan



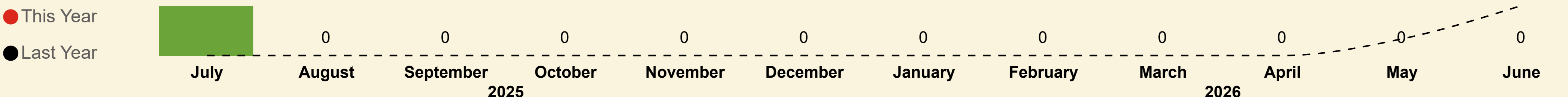
This Month YoY

1
LY: 0

YoY

7
LY: 8 (-12.5%)

Fionnphort - Iona



This Month YoY

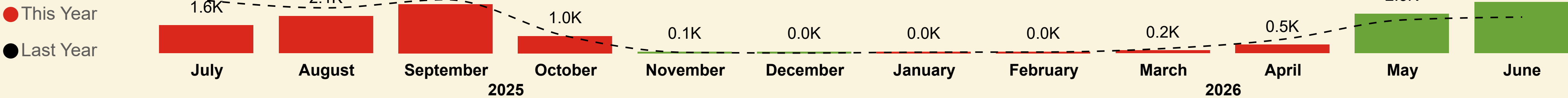
0
LY: 3 (-100%)

YoY

3
LY: 4 (-25%)

Shipped Coach Metres

Oban - Craignure



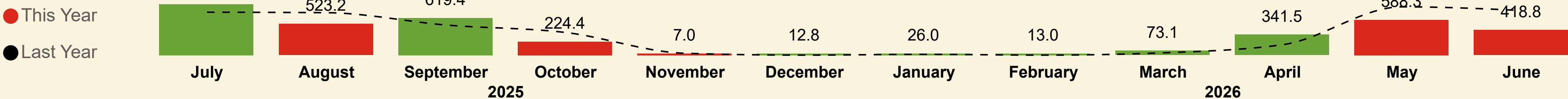
This Month YoY

2.9K
LY: 2.1K (+41.2%)

YoY

13.6K
LY: 15.0K (-9.2%)

Fishnish - Lochaline



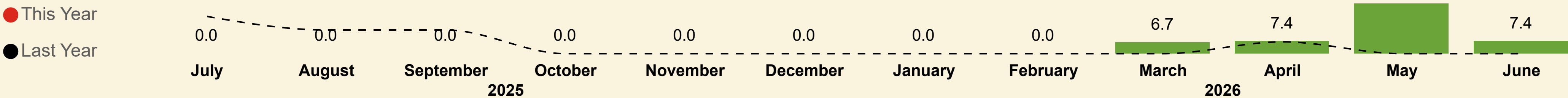
This Month YoY

418.8
LY: 745.4 (-43.8%)

YoY

3.7K
LY: 4.1K (-10.1%)

Tobermory - Kilchoan



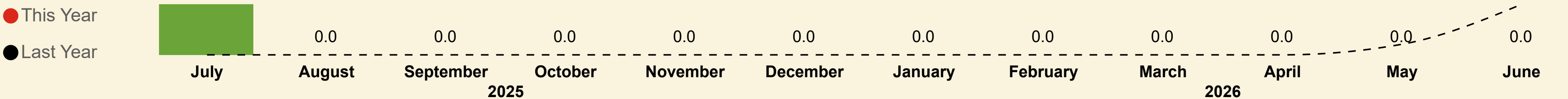
This Month YoY

7.4
LY: 0.0

YoY

51.1
LY: 57.0 (-10.4%)

Fionnphort - Iona



This Month YoY

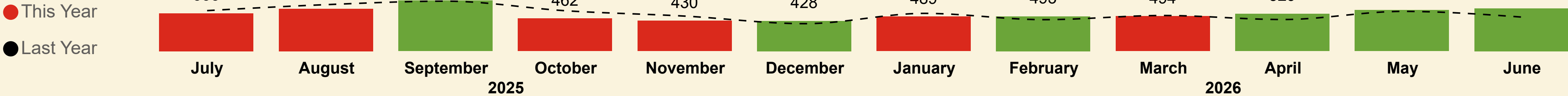
0.0
LY: 38.0 (-100%)

YoY

38.0
LY: 46.0 (-17.4%)

Shipped Commercial Vehicles

Oban - Craignure



This Month YoY

605

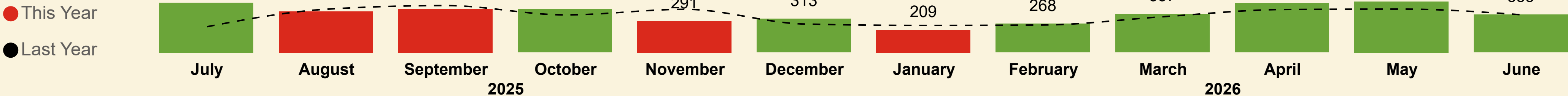
LY: 482 (+25.5%)

YoY

6,365

LY: 6,377 (-0.2%)

Fishnish - Lochaline



This Month YoY

353

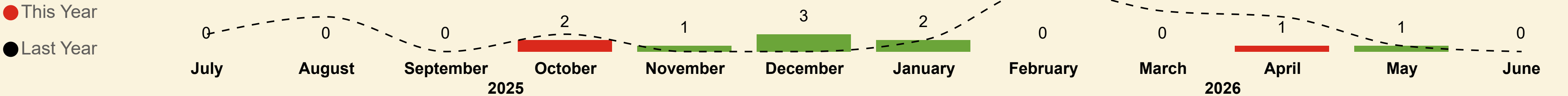
LY: 351 (+0.6%)

YoY

4,376

LY: 4,093 (+6.9%)

Tobermory - Kilchoan



This Month YoY

0

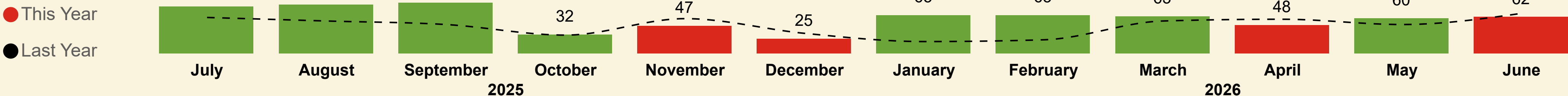
LY: 0

YoY

10

LY: 39 (-74.4%)

Fionnphort - Iona



This Month YoY

62

LY: 68 (-8.8%)

YoY

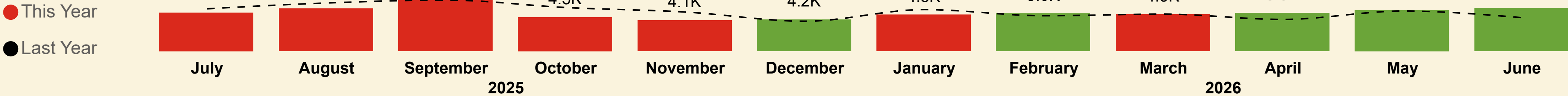
716

LY: 562 (+27.4%)



Shipped Commercial Vehicle Metres

Oban - Craignure



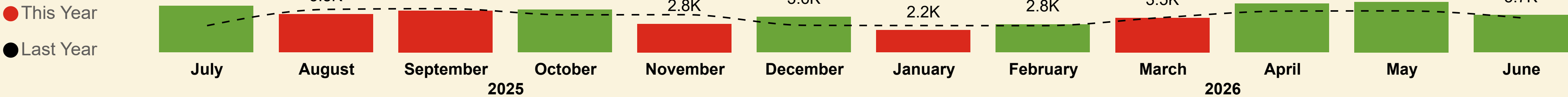
This Month YoY

5.7K
LY: 4.4K (+28.6%)

YoY

60.8K
LY: 62.4K (-2.6%)

Fishnish - Lochaline



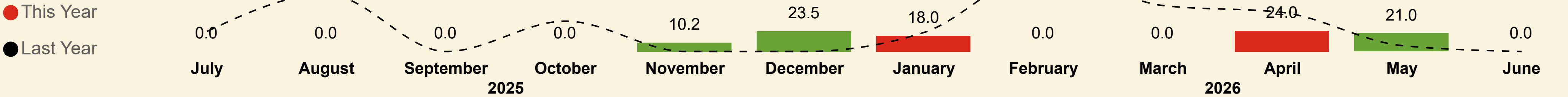
This Month YoY

3.7K
LY: 3.5K (+8.5%)

YoY

45.5K
LY: 42.2K (+8%)

Tobermory - Kilchoan



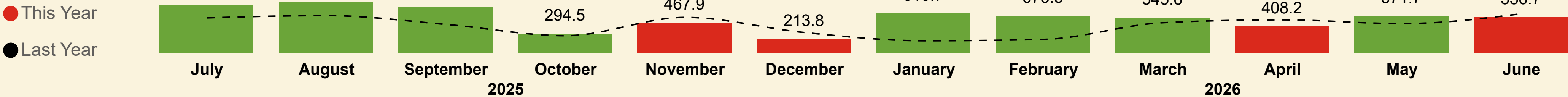
This Month YoY

0.0
LY: 0.0

YoY

96.7
LY: 344.0 (-71.9%)

Fionnphort - Iona



This Month YoY

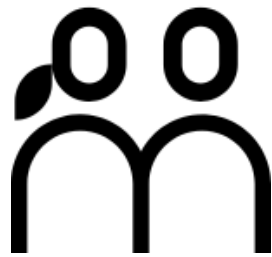
556.7
LY: 608.0 (-8.4%)

YoY

6.5K
LY: 5.1K (+26.9%)

Mull Total

Contractual Carrying Groups



This Month 122,393	This Year 962,878
Last Year 114,719 Variance 6.7%	Last Year 962,682 Variance 0.0%

Passengers

Month	Last Year	This Year	Variance
Jul-25	149,915	145,400	-3.0%
Aug-25	142,715	152,604	6.9%
Sep-25	118,544	115,339	-2.7%
Oct-25	68,548	67,413	-1.7%
Nov-25	30,039	29,379	-2.2%
Dec-25	22,633	25,773	13.9%
Jan-26	22,324	22,082	-1.1%
Feb-26	28,230	29,031	2.8%
Mar-26	40,087	36,770	-8.3%
Apr-26	96,547	81,540	-15.5%
May-26	128,381	135,154	5.3%
Jun-26	114,719	122,393	6.7%
Total	962,682	962,878	0.0%



This Month 26,810	This Year 236,519
Last Year 23,951 Variance 11.9%	Last Year 232,782 Variance 1.6%

Cars

Month	Last Year	This Year	Variance
Jul-25	29,157	29,299	0.5%
Aug-25	30,631	31,675	3.4%
Sep-25	27,073	26,918	-0.6%
Oct-25	19,635	19,307	-1.7%
Nov-25	10,933	10,946	0.1%
Dec-25	8,901	9,923	11.5%
Jan-26	8,735	8,754	0.2%
Feb-26	10,492	10,796	2.9%
Mar-26	13,650	12,841	-5.9%
Apr-26	22,315	20,063	-10.1%
May-26	27,309	29,187	6.9%
Jun-26	23,951	26,810	11.9%
Total	232,782	236,519	1.6%



This Month 3,371	This Year 17,423
Last Year 2,869 Variance 17.5%	Last Year 19,239 Variance -9.4%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	3,778	2,498	-33.9%
Aug-25	3,340	2,668	-20.1%
Sep-25	3,606	3,452	-4.3%
Oct-25	1,373	1,213	-11.7%
Nov-25	82	93	13.3%
Dec-25	15	38	161.2%
Jan-26	74	54	-26.7%
Feb-26	70	51	-27.1%
Mar-26	309	246	-20.3%
Apr-26	990	844	-14.7%
May-26	2,735	2,895	5.9%
Jun-26	2,869	3,371	17.5%
Total	19,239	17,423	-9.4%



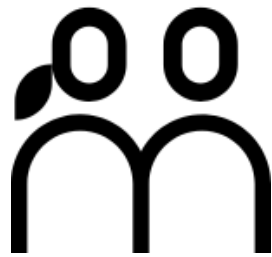
This Month 9,966	This Year 112,894
Last Year 8,467 Variance 17.7%	Last Year 109,991 Variance 2.6%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	8,822	10,478	18.8%
Aug-25	11,285	10,227	-9.4%
Sep-25	11,543	11,598	0.5%
Oct-25	9,801	9,055	-7.6%
Nov-25	9,472	7,389	-22.0%
Dec-25	6,966	7,960	14.3%
Jan-26	8,363	7,660	-8.4%
Feb-26	7,635	8,337	9.2%
Mar-26	8,885	8,856	-0.3%
Apr-26	8,861	10,339	16.7%
May-26	9,890	11,029	11.5%
Jun-26	8,467	9,966	17.7%
Total	109,991	112,894	2.6%

Oban - Craignure

Contractual Carrying Groups



This Month 72,307	This Year 556,604
Last Year 61,389 Variance 17.8%	Last Year 547,783 Variance 1.6%

Passengers

Month	Last Year	This Year	Variance
Jul-25	85,140	78,992	-7.2%
Aug-25	81,796	87,455	6.9%
Sep-25	68,578	68,398	-0.3%
Oct-25	40,434	38,856	-3.9%
Nov-25	19,248	18,595	-3.4%
Dec-25	13,775	17,893	29.9%
Jan-26	14,842	15,778	6.3%
Feb-26	19,378	20,871	7.7%
Mar-26	24,838	21,251	-14.4%
Apr-26	52,770	40,934	-22.4%
May-26	65,595	75,274	14.8%
Jun-26	61,389	72,307	17.8%
Total	547,783	556,604	1.6%

This Month 18,837	This Year 151,452
Last Year 14,188 Variance 32.8%	Last Year 145,426 Variance 4.1%

Cars

Month	Last Year	This Year	Variance
Jul-25	19,865	17,868	-10.1%
Aug-25	20,232	20,923	3.4%
Sep-25	18,734	18,899	0.9%
Oct-25	12,322	11,045	-10.4%
Nov-25	6,508	6,427	-1.2%
Dec-25	4,877	6,621	35.8%
Jan-26	5,698	6,032	5.9%
Feb-26	6,851	7,736	12.9%
Mar-26	8,211	7,520	-8.4%
Apr-26	13,223	10,815	-18.2%
May-26	14,717	18,729	27.3%
Jun-26	14,188	18,837	32.8%
Total	145,426	151,452	4.1%

This Month 2,945	This Year 13,635
Last Year 2,085 Variance 41.2%	Last Year 15,021 Variance -9.2%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	3,039	1,609	-47.1%
Aug-25	2,617	2,145	-18.0%
Sep-25	3,089	2,833	-8.3%
Oct-25	995	988	-0.6%
Nov-25	51	86	68.8%
Dec-25	15	26	74.1%
Jan-26	61	28	-53.7%
Feb-26	70	38	-45.7%
Mar-26	271	167	-38.5%
Apr-26	808	495	-38.8%
May-26	1,920	2,277	18.6%
Jun-26	2,085	2,945	41.2%
Total	15,021	13,635	-9.2%

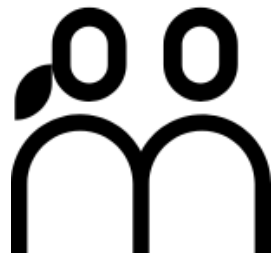
This Month 5,666	This Year 60,767
Last Year 4,407 Variance 28.6%	Last Year 62,374 Variance -2.6%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	5,580	5,072	-9.1%
Aug-25	6,343	5,609	-11.6%
Sep-25	6,728	6,706	-0.3%
Oct-25	5,747	4,481	-22.0%
Nov-25	5,153	4,062	-21.2%
Dec-25	3,944	4,163	5.6%
Jan-26	5,475	4,801	-12.3%
Feb-26	4,663	4,954	6.2%
Mar-26	4,875	4,857	-0.4%
Apr-26	4,178	5,017	20.1%
May-26	5,281	5,379	1.9%
Jun-26	4,407	5,666	28.6%
Total	62,374	60,767	-2.6%

Fishnish - Lochaline

Contractual Carrying Groups



This Month 12,658	This Year 141,210
Last Year 16,403 Variance -22.8%	Last Year 142,521 Variance -0.9%

Passengers

Month	Last Year	This Year	Variance
Jul-25	16,480	21,496	30.4%
Aug-25	19,810	19,493	-1.6%
Sep-25	13,142	14,445	9.9%
Oct-25	11,825	13,115	10.9%
Nov-25	6,124	6,082	-0.7%
Dec-25	5,984	4,761	-20.4%
Jan-26	4,051	3,244	-19.9%
Feb-26	4,990	3,651	-26.8%
Mar-26	7,254	7,535	3.9%
Apr-26	14,884	16,531	11.1%
May-26	21,574	18,199	-15.6%
Jun-26	16,403	12,658	-22.8%
Total	142,521	141,210	-0.9%

This Month 5,539	This Year 64,526
Last Year 7,192 Variance -23.0%	Last Year 65,993 Variance -2.2%

Cars

Month	Last Year	This Year	Variance
Jul-25	6,581	8,571	30.2%
Aug-25	8,151	8,062	-1.1%
Sep-25	5,977	6,527	9.2%
Oct-25	5,771	6,612	14.6%
Nov-25	3,423	3,462	1.1%
Dec-25	3,265	2,532	-22.5%
Jan-26	2,230	1,899	-14.8%
Feb-26	2,729	2,022	-25.9%
Mar-26	4,106	4,084	-0.5%
Apr-26	6,865	7,310	6.5%
May-26	9,703	7,906	-18.5%
Jun-26	7,192	5,539	-23.0%
Total	65,993	64,526	-2.2%

This Month 419	This Year 3,699
Last Year 745 Variance -43.8%	Last Year 4,115 Variance -10.1%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	717	851	18.7%
Aug-25	709	523	-26.2%
Sep-25	503	619	23.2%
Oct-25	378	224	-40.7%
Nov-25	31	7	-77.4%
Dec-25	0	13	0.0%
Jan-26	13	26	100.0%
Feb-26	0	13	0.0%
Mar-26	38	73	90.4%
Apr-26	174	342	96.2%
May-26	807	588	-27.1%
Jun-26	745	419	-43.8%
Total	4,115	3,698	-10.1%

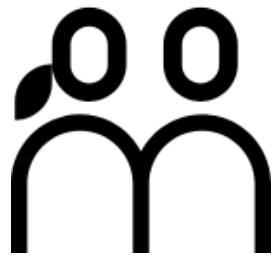
This Month 3,744	This Year 45,535
Last Year 3,452 Variance 8.5%	Last Year 42,155 Variance 8.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	2,676	4,659	74.1%
Aug-25	4,298	3,828	-10.9%
Sep-25	4,375	4,179	-4.5%
Oct-25	3,756	4,280	14.0%
Nov-25	3,769	2,849	-24.4%
Dec-25	2,710	3,560	31.4%
Jan-26	2,683	2,231	-16.8%
Feb-26	2,673	2,805	4.9%
Mar-26	3,490	3,454	-1.0%
Apr-26	4,126	4,890	18.5%
May-26	4,150	5,057	21.9%
Jun-26	3,452	3,744	8.5%
Total	42,155	45,535	8.0%

Tobermory - Kilchoan

Contractual Carrying Groups



This Month	This Year
5,605	40,244
Last Year 5,563	Last Year 45,705
Variance 0.8%	Variance -11.9%

This Month	This Year
1,522	10,291
Last Year 1,698	Last Year 12,500
Variance -10.4%	Variance -17.7%

This Month	This Year
7	51
Last Year 0	Last Year 57
Variance 0.0%	Variance -10.4%

This Month	This Year
0	97
Last Year 0	Last Year 344
Variance 0.0%	Variance -71.9%

Passengers

Month	Last Year	This Year	Variance
Jul-25	8,513	7,338	-13.8%
Aug-25	6,452	6,546	1.5%
Sep-25	5,421	2,794	-48.5%
Oct-25	3,016	2,778	-7.9%
Nov-25	1,016	1,049	3.2%
Dec-25	708	687	-3.0%
Jan-26	680	505	-25.7%
Feb-26	790	1,024	29.6%
Mar-26	1,479	1,406	-4.9%
Apr-26	5,287	4,320	-18.3%
May-26	6,780	6,192	-8.7%
Jun-26	5,563	5,605	0.8%
Total	45,705	40,244	-11.9%

Cars

Month	Last Year	This Year	Variance
Jul-25	1,956	1,601	-18.1%
Aug-25	1,402	1,613	15.0%
Sep-25	1,611	512	-68.2%
Oct-25	888	836	-5.9%
Nov-25	327	371	13.5%
Dec-25	226	174	-23.0%
Jan-26	196	120	-38.8%
Feb-26	242	279	15.3%
Mar-26	494	402	-18.6%
Apr-26	1,398	1,106	-20.9%
May-26	2,062	1,755	-14.9%
Jun-26	1,698	1,522	-10.4%
Total	12,500	10,291	-17.7%

Coach Metres

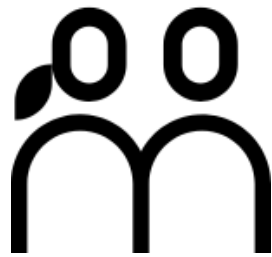
Month	Last Year	This Year	Variance
Jul-25	22	0	-100.0%
Aug-25	14	0	-100.0%
Sep-25	14	0	-100.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	7	0.0%
Apr-26	7	7	5.7%
May-26	0	30	0.0%
Jun-26	0	7	0.0%
Total	57	51	-10.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	23	0	-100.0%
Aug-25	66	0	-100.0%
Sep-25	0	0	0.0%
Oct-25	35	0	-100.0%
Nov-25	0	10	0.0%
Dec-25	0	24	0.0%
Jan-26	22	18	-18.2%
Feb-26	93	0	-100.0%
Mar-26	53	0	-100.0%
Apr-26	45	24	-46.7%
May-26	7	21	208.8%
Jun-26	0	0	0.0%
Total	344	97	-71.9%

Fionnphort - Iona

Contractual Carrying Groups



This Month 31,823	This Year 224,820
Last Year 31,364 Variance 1.5%	Last Year 226,673 Variance -0.8%

Passengers

Month	Last Year	This Year	Variance
Jul-25	39,782	37,574	-5.6%
Aug-25	34,657	39,110	12.8%
Sep-25	31,403	29,702	-5.4%
Oct-25	13,273	12,664	-4.6%
Nov-25	3,651	3,653	0.1%
Dec-25	2,166	2,432	12.3%
Jan-26	2,751	2,555	-7.1%
Feb-26	3,072	3,485	13.4%
Mar-26	6,516	6,578	1.0%
Apr-26	23,606	19,755	-16.3%
May-26	34,432	35,489	3.1%
Jun-26	31,364	31,823	1.5%
Total	226,673	224,820	-0.8%



This Month 912	This Year 10,250
Last Year 873 Variance 4.5%	Last Year 8,863 Variance 15.6%

Cars

Month	Last Year	This Year	Variance
Jul-25	755	1,259	66.8%
Aug-25	846	1,077	27.3%
Sep-25	751	980	30.5%
Oct-25	654	814	24.5%
Nov-25	675	686	1.6%
Dec-25	533	596	11.8%
Jan-26	611	703	15.1%
Feb-26	670	759	13.3%
Mar-26	839	835	-0.5%
Apr-26	829	832	0.4%
May-26	827	797	-3.6%
Jun-26	873	912	4.5%
Total	8,863	10,250	15.6%



This Month 0	This Year 38
Last Year 38 Variance -100.0%	Last Year 46 Variance -17.4%

Coach Metres

Month	Last Year	This Year	Variance
Jul-25	0	38	0.0%
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	8	0	-100.0%
Jun-26	38	0	-100.0%
Total	46	38	-17.4%



This Month 557	This Year 6,496
Last Year 608 Variance -8.4%	Last Year 5,119 Variance 26.9%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Jul-25	543	746	37.4%
Aug-25	578	789	36.4%
Sep-25	440	713	61.9%
Oct-25	263	295	11.8%
Nov-25	551	468	-15.0%
Dec-25	313	214	-31.7%
Jan-26	184	611	231.9%
Feb-26	206	579	180.8%
Mar-26	467	546	16.8%
Apr-26	512	408	-20.3%
May-26	453	572	26.3%
Jun-26	608	557	-8.4%
Total	5,119	6,496	26.9%

Cars



Fionnphort - Iona

Month	Last Year	This Year	Var %
Jul-25	202	635	373.2%
Aug-25	379	545	103.0%
Sep-25	351	550	82.5%
Oct-25	263	455	119.1%
Nov-25	298	338	3.0%
Dec-25	262	385	38.1%
Jan-26	375	428	19.0%
Feb-26	345	440	22.3%
Mar-26	465	449	-0.1%
Apr-26	504	430	-0.5%
May-26	486	477	-0.8%
Jun-26	479	509	9.0%
Total	4,409	5,641	40.2%

Fishnish - Lochaline

Month	Last Year	This Year	Var %
Jul-25	4,782	6,358	33.4%
Aug-25	6,042	5,968	1.2%
Sep-25	4,264	4,586	15.0%
Oct-25	3,932	4,530	21.1%
Nov-25	2,280	2,481	4.0%
Dec-25	2,258	1,771	-20.4%
Jan-26	1,404	1,291	-14.1%
Feb-26	1,848	1,419	-26.3%
Mar-26	2,814	2,928	3.3%
Apr-26	4,792	5,152	10.2%
May-26	6,510	5,566	-13.7%
Jun-26	5,286	3,997	-23.4%
Total	46,212	46,047	0.9%

Oban - Craignure

Month	Last Year	This Year	Var %
Jul-25	16,713	14,602	-13.3%
Aug-25	16,447	16,916	3.4%
Sep-25	14,368	14,699	3.3%
Oct-25	9,385	8,391	-10.3%
Nov-25	4,994	5,108	0.8%
Dec-25	3,892	5,331	37.8%
Jan-26	4,354	4,633	7.2%
Feb-26	5,377	5,988	14.1%
Mar-26	6,452	5,894	-8.4%
Apr-26	10,268	8,282	-18.1%
May-26	11,477	14,293	27.3%
Jun-26	11,302	14,642	32.5%
Total	115,029	118,779	4.2%

Tobermory - Kilchoan

Month	Last Year	This Year	Var %
Jul-25	1,530	1,228	-18.2%
Aug-25	1,058	1,246	15.0%
Sep-25	1,146	165	-85.9%
Oct-25	707	677	-2.6%
Nov-25	276	304	20.5%
Dec-25	189	138	-23.8%
Jan-26	177	57	-69.5%
Feb-26	214	248	15.3%
Mar-26	395	354	-17.1%
Apr-26	1,084	826	-17.5%
May-26	1,462	1,285	-11.1%
Jun-26	1,238	1,200	-3.5%
Total	9,476	7,728	-18.0%

LGVs



Fionnphort - Iona

Month	Last Year	This Year	Var
Jul-25	52	549	955.8%
Aug-25	144	488	238.9%
Sep-25	162	402	148.1%
Oct-25	96	311	224.0%
Nov-25	242	227	-6.2%
Dec-25	160	195	21.9%
Jan-26	193	214	10.9%
Feb-26	250	260	4.0%
Mar-26	308	290	-5.8%
Apr-26	314	388	23.6%
May-26	328	342	4.3%
Jun-26	376	421	12.0%
Total	2,625	4,087	55.7%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Jul-25	902	1,041	15.4%
Aug-25	936	1,015	8.4%
Sep-25	711	930	30.8%
Oct-25	886	1,223	38.0%
Nov-25	824	721	-12.5%
Dec-25	771	596	-22.7%
Jan-26	698	479	-31.4%
Feb-26	719	439	-38.9%
Mar-26	864	811	-6.1%
Apr-26	933	1,052	12.8%
May-26	1,123	1,037	-7.7%
Jun-26	990	803	-18.9%
Total	10,357	10,147	-2.0%

Oban - Craginure

Month	Last Year	This Year	Var
Jul-25	1,255	1,073	-14.5%
Aug-25	1,206	1,159	-3.9%
Sep-25	1,170	1,225	4.7%
Oct-25	1,197	1,048	-12.4%
Nov-25	917	856	-6.7%
Dec-25	635	810	27.6%
Jan-26	888	924	4.1%
Feb-26	982	1,199	22.1%
Mar-26	1,103	966	-12.4%
Apr-26	1,002	928	-7.4%
May-26	944	1,123	19.0%
Jun-26	896	1,327	48.1%
Total	12,195	12,638	3.6%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Jul-25	41	47	14.6%
Aug-25	25	43	72.0%
Sep-25	42	3	-92.9%
Oct-25	33	36	9.1%
Nov-25	15	39	160.0%
Dec-25	10	7	-30.0%
Jan-26	10	2	-80.0%
Feb-26	15	7	-53.3%
Mar-26	44	16	-63.6%
Apr-26	46	43	-6.5%
May-26	64	49	-23.4%
Jun-26	55	36	-34.5%
Total	400	328	-18.0%

Motorhomes



Fionnphort - Iona

Month	Last Year	This Year	Var
Jul-25	0	8	0.0%
Aug-25	2	4	100.0%
Sep-25	3	2	-33.3%
Oct-25	4	1	-75.0%
Nov-25	4	1	-75.0%
Dec-25	2	2	0.0%
Jan-26	4	4	0.0%
Feb-26	3	2	-33.3%
Mar-26	4	1	-75.0%
Apr-26	0	3	0.0%
May-26	2	0	-100.0%
Jun-26	0	2	0.0%
Total	28	30	7.1%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Jul-25	567	941	66.0%
Aug-25	738	878	19.0%
Sep-25	557	867	55.7%
Oct-25	407	576	41.5%
Nov-25	80	105	31.3%
Dec-25	54	86	59.3%
Jan-26	25	59	136.0%
Feb-26	57	71	24.6%
Mar-26	137	228	66.4%
Apr-26	721	925	28.3%
May-26	1,274	1,084	-14.9%
Jun-26	784	593	-24.4%
Total	5,401	6,413	18.7%

Oban - Craignure

Month	Last Year	This Year	Var
Jul-25	1,840	1,539	-16.4%
Aug-25	1,797	2,019	12.4%
Sep-25	1,928	2,158	11.9%
Oct-25	887	878	-1.0%
Nov-25	237	239	0.8%
Dec-25	137	275	100.7%
Jan-26	129	183	41.9%
Feb-26	184	254	38.0%
Mar-26	341	387	13.5%
Apr-26	1,494	1,190	-20.3%
May-26	1,679	2,586	54.0%
Jun-26	1,390	2,036	46.5%
Total	12,043	13,744	14.1%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Jul-25	290	252	-13.1%
Aug-25	237	230	-3.0%
Sep-25	312	44	-85.9%
Oct-25	108	105	-2.8%
Nov-25	11	18	63.6%
Dec-25	9	10	11.1%
Jan-26	2	1	-50.0%
Feb-26	10	16	60.0%
Mar-26	31	28	-9.7%
Apr-26	200	231	15.5%
May-26	429	404	-5.8%
Jun-26	275	276	0.4%
Total	1,914	1,615	-15.6%

Caravans



Fionnphort - Iona

Month	Last Year	This Year	Var
Jul-25	0	0	0.0%
Aug-25	1	0	-100.0%
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	0	0	0.0%
Jun-26	0	0	0.0%
Total	1	0	-100.0%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Jul-25	30	33	10.0%
Aug-25	46	32	-30.4%
Sep-25	22	23	4.5%
Oct-25	20	18	-10.0%
Nov-25	8	1	-87.5%
Dec-25	4	3	-25.0%
Jan-26	8	7	-12.5%
Feb-26	5	5	0.0%
Mar-26	7	4	-42.9%
Apr-26	27	21	-22.2%
May-26	48	38	-20.8%
Jun-26	28	21	-25.0%
Total	253	206	-18.6%

Oban - Craignure

Month	Last Year	This Year	Var
Jul-25	141	101	-28.4%
Aug-25	132	133	0.8%
Sep-25	108	127	17.6%
Oct-25	82	68	-17.1%
Nov-25	12	7	-41.7%
Dec-25	6	10	66.7%
Jan-26	9	5	-44.4%
Feb-26	5	13	160.0%
Mar-26	13	14	7.7%
Apr-26	75	52	-30.7%
May-26	168	169	0.6%
Jun-26	147	131	-10.9%
Total	898	830	-7.6%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Jul-25	5	2	-60.0%
Aug-25	0	4	0.0%
Sep-25	1	0	-100.0%
Oct-25	1	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	2	0	-100.0%
May-26	1	3	200.0%
Jun-26	2	1	-50.0%
Total	12	10	-16.7%

Trailers



Fionnphort - Iona

Month	Last Year	This Year	Var
Jul-25	3	30	900.0%
Aug-25	8	43	437.5%
Sep-25	15	20	33.3%
Oct-25	2	32	1,500.0%
Nov-25	15	10	-33.3%
Dec-25	6	9	50.0%
Jan-26	1	28	2,700.0%
Feb-26	12	43	258.3%
Mar-26	12	45	275.0%
Apr-26	14	10	-28.6%
May-26	8	1	-87.5%
Jun-26	16	20	25.0%
Total	112	291	159.8%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Jul-25	123	187	52.0%
Aug-25	186	153	-17.7%
Sep-25	113	110	-2.7%
Oct-25	206	258	25.2%
Nov-25	124	138	11.3%
Dec-25	93	71	-23.7%
Jan-26	73	60	-17.8%
Feb-26	97	74	-23.7%
Mar-26	137	115	-16.1%
Apr-26	136	132	-2.9%
May-26	188	157	-16.5%
Jun-26	132	114	-13.6%
Total	1,608	1,569	-2.4%

Oban - Craginure

Month	Last Year	This Year	Var
Jul-25	270	223	-17.4%
Aug-25	286	318	11.2%
Sep-25	398	383	-3.8%
Oct-25	421	360	-14.5%
Nov-25	161	176	9.3%
Dec-25	103	143	38.8%
Jan-26	146	179	22.6%
Feb-26	172	208	20.9%
Mar-26	184	151	-17.9%
Apr-26	147	164	11.6%
May-26	166	215	29.5%
Jun-26	155	263	69.7%
Total	2,609	2,783	6.7%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Jul-25	7	4	-42.9%
Aug-25	4	5	25.0%
Sep-25	8	1	-87.5%
Oct-25	4	13	225.0%
Nov-25	4	10	150.0%
Dec-25	0	6	0.0%
Jan-26	8	0	-100.0%
Feb-26	3	8	166.7%
Mar-26	14	3	-78.6%
Apr-26	9	6	-33.3%
May-26	14	9	-35.7%
Jun-26	3	9	200.0%
Total	78	74	-5.1%

Motorbikes



Fionnphort - Iona

Month	Last Year	This Year	Var
Jul-25	4	0	-100.0%
Aug-25	1	2	100.0%
Sep-25	2	0	-100.0%
Oct-25	2	2	0.0%
Nov-25	0	1	0.0%
Dec-25	1	0	-100.0%
Jan-26	0	2	0.0%
Feb-26	4	0	-100.0%
Mar-26	0	2	0.0%
Apr-26	0	1	0.0%
May-26	2	1	-50.0%
Jun-26	0	0	0.0%
Total	16	11	-31.3%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Jul-25	227	210	-7.5%
Aug-25	127	239	88.2%
Sep-25	224	223	-0.4%
Oct-25	41	27	-34.1%
Nov-25	13	25	92.3%
Dec-25	0	2	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	20	10	-50.0%
Apr-26	103	125	21.4%
May-26	424	284	-33.0%
Jun-26	257	223	-13.2%
Total	1,436	1,368	-4.7%

Oban - Cragnure

Month	Last Year	This Year	Var
Jul-25	284	297	4.6%
Aug-25	272	346	27.2%
Sep-25	333	273	-18.0%
Oct-25	39	45	15.4%
Nov-25	12	10	-16.7%
Dec-25	5	4	-20.0%
Jan-26	6	2	-66.7%
Feb-26	13	7	-46.2%
Mar-26	30	28	-6.7%
Apr-26	151	123	-18.5%
May-26	392	422	7.7%
Jun-26	354	406	14.7%
Total	1,891	1,963	3.8%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Jul-25	109	59	-45.9%
Aug-25	63	62	-1.6%
Sep-25	147	26	-82.3%
Oct-25	16	17	6.3%
Nov-25	1	3	200.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	1	0	-100.0%
Mar-26	2	10	400.0%
Apr-26	80	44	-45.0%
May-26	182	158	-13.2%
Jun-26	179	165	-7.8%
Total	780	544	-30.3%

Bicycles



Fionnphort - Iona

MonthYear	Last Year	This Year	Var
Jul-25	135	139	3.0%
Aug-25	148	230	55.4%
Sep-25	159	140	-11.9%
Oct-25	55	24	-56.4%
Nov-25	2	9	350.0%
Dec-25	0	1	0.0%
Jan-26	2	4	100.0%
Feb-26	2	1	-50.0%
Mar-26	14	13	-7.1%
Apr-26	110	93	-15.5%
May-26	236	222	-5.9%
Jun-26	148	103	-30.4%
Total	1,011	979	-3.2%

Fishnish - Lochaline

MonthYear	Last Year	This Year	Var
Jul-25	103	40	-61.2%
Aug-25	51	58	13.7%
Sep-25	48	72	50.0%
Oct-25	11	21	90.9%
Nov-25	5	9	80.0%
Dec-25	0	11	0.0%
Jan-26	2	2	0.0%
Feb-26	9	3	-66.7%
Mar-26	3	11	266.7%
Apr-26	56	31	-44.6%
May-26	168	79	-53.0%
Jun-26	103	64	-37.9%
Total	559	401	-28.3%

Oban - Craginure

MonthYear	Last Year	This Year	Var
Jul-25	766	762	-0.5%
Aug-25	537	640	19.2%
Sep-25	517	405	-21.7%
Oct-25	119	154	29.4%
Nov-25	69	72	4.3%
Dec-25	22	15	-31.8%
Jan-26	32	37	15.6%
Feb-26	64	42	-34.4%
Mar-26	115	110	-4.3%
Apr-26	412	297	-27.9%
May-26	898	779	-13.3%
Jun-26	597	582	-2.5%
Total	4,148	3,895	-6.1%

Tobermory - Kilchoan

MonthYear	Last Year	This Year	Var
Jul-25	136	53	-61.0%
Aug-25	54	85	57.4%
Sep-25	105	1	-99.0%
Oct-25	18	2	-88.9%
Nov-25	3	1	-66.7%
Dec-25	0	0	0.0%
Jan-26	1	0	-100.0%
Feb-26	2	1	-50.0%
Mar-26	8	19	137.5%
Apr-26	31	43	38.7%
May-26	136	212	55.9%
Jun-26	108	216	100.0%
Total	602	633	5.1%

Reliability & Punctuality



Reliability

Year	Month	Fionnphort - Iona	Fishnish - Lochaline	Oban - Craignure	Tobermory - Kilchoan
2025	July	100.0%	99.3%	100.0%	99.8%
	August	97.2%	97.6%	93.8%	89.1%
	September	98.2%	99.0%	99.3%	84.7%
	October	92.3%	96.9%	86.4%	87.8%
	November	94.2%	99.0%	92.6%	94.6%
	December	77.4%	97.2%	88.3%	92.3%
2026	January	92.7%	89.2%	88.5%	91.7%
	February	98.5%	96.0%	98.2%	92.5%
	March	94.6%	94.5%	72.2%	94.4%
	April	98.6%	97.6%	78.0%	95.5%
	May	100.0%	100.0%	95.1%	97.6%
	June	100.0%	98.7%	97.0%	97.5%
Total		96.5%	97.3%	91.5%	93.3%



Punctuality

Year	Month	Fionnphort - Iona	Fishnish - Lochaline	Oban - Craignure	Tobermory - Kilchoan
2025	July	96.9%	92.3%	92.2%	97.8%
	August	97.3%	96.6%	91.6%	98.9%
	September	95.9%	93.1%	94.5%	99.7%
	October	97.1%	86.9%	97.0%	99.3%
	November	96.7%	99.3%	93.8%	98.1%
	December	93.3%	100.0%	93.0%	98.1%
2026	January	95.5%	97.1%	86.7%	100.0%
	February	96.2%	99.2%	94.3%	98.6%
	March	98.8%	95.6%	76.6%	97.5%
	April	97.1%	93.4%	77.0%	96.1%
	May	95.9%	98.4%	77.4%	97.0%
	June	96.1%	99.3%	90.3%	98.2%
Total		96.5%	95.7%	88.9%	98.2%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	June	Fionnphort - Iona	Fionnphort-Iona	456	442	17	0	0	419	21
2026	June	Fionnphort - Iona	Iona-Fionnphort	474	463	14	0	0	447	14
2026	June	Fishnish - Lochaline	Fishnish-Lochaline	370	374	1	5	0	367	2
2026	June	Fishnish - Lochaline	Lochaline-Fishnish	370	374	1	5	0	366	3
2026	June	Oban - Craginure	Craginure-Oban	293	302	0	9	0	261	32
2026	June	Oban - Craginure	Oban-Craginure	293	302	0	9	0	268	25
2026	June	Tobermory - Kilchoan	Kilchoan-Tobermory	197	202	0	5	0	193	4
2026	June	Tobermory - Kilchoan	Tobermory-Kilchoan	197	202	0	5	0	194	3
Total				2,650	2,661	33	38	0	2,515	104

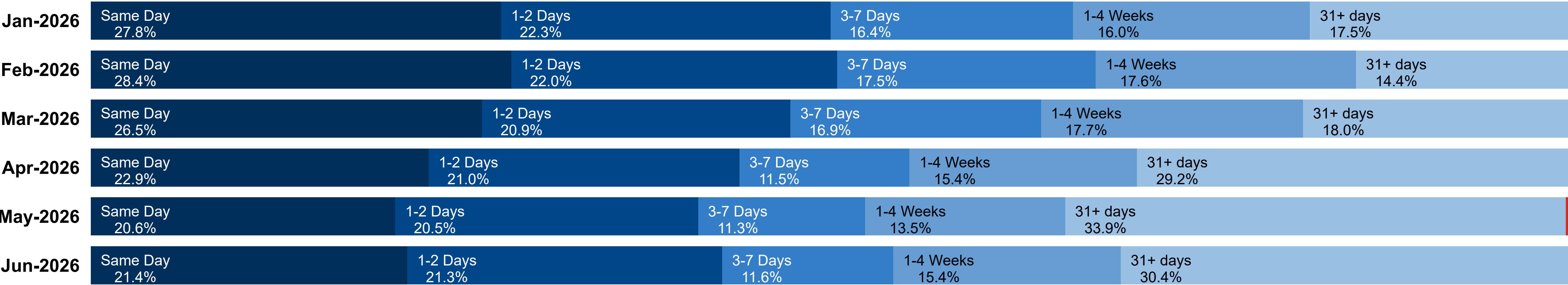
Monthly Performance Pack

Booking Lead Time by Month of Travel

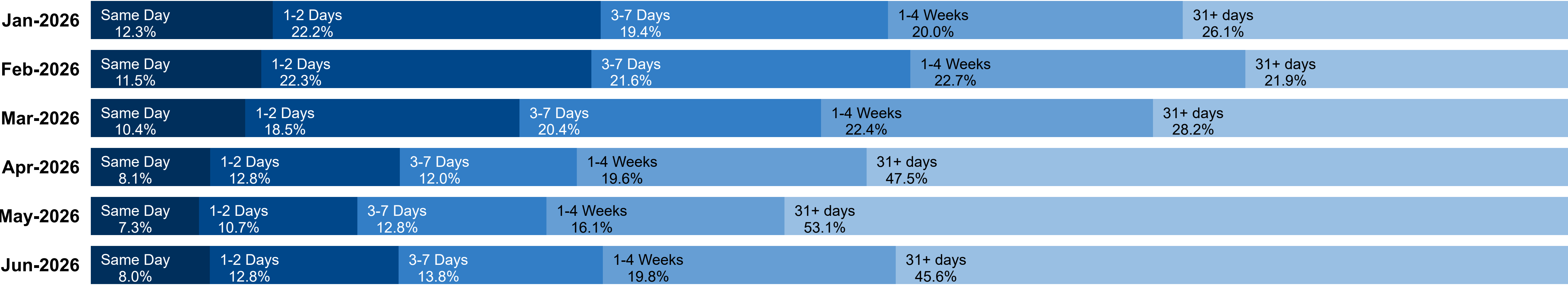


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



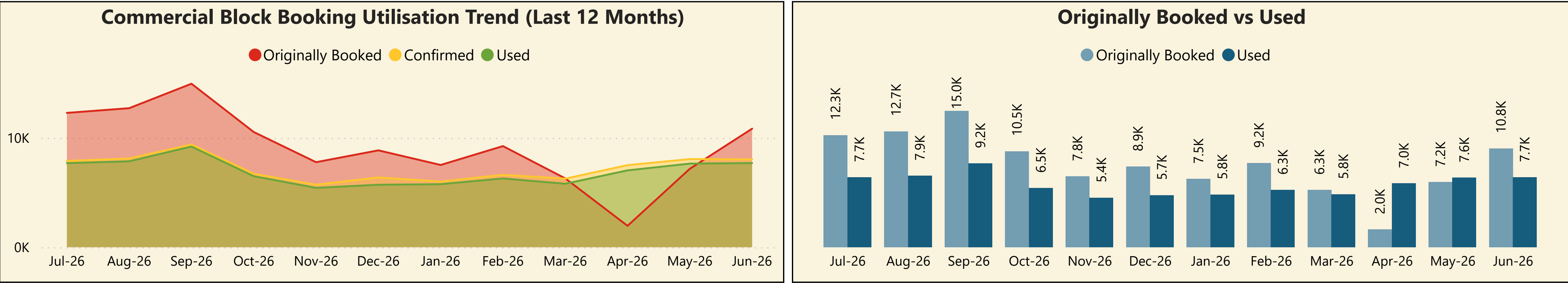
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Cragnure	Jul-2025	12,284	9,554	7,892	203	7,690	64%	97%	63%
Oban - Cragnure	Aug-2025	12,715	9,990	8,114	259	7,856	64%	97%	62%
Oban - Cragnure	Sep-2025	14,952	11,613	9,393	186	9,207	63%	98%	62%
Oban - Cragnure	Oct-2025	10,534	7,778	6,714	221	6,492	64%	97%	62%
Oban - Cragnure	Nov-2025	7,776	5,545	5,714	286	5,429	73%	95%	70%
Oban - Cragnure	Dec-2025	8,859	6,407	6,379	665	5,714	72%	90%	64%
Oban - Cragnure	Jan-2026	7,522	6,161	6,004	239	5,765	80%	96%	77%
Oban - Cragnure	Feb-2026	9,247	6,659	6,615	326	6,290	72%	95%	68%
Oban - Cragnure	Mar-2026	6,296	6,448	6,273	468	5,805	100%	93%	92%
Oban - Cragnure	Apr-2026	1,957	7,317	7,507	478	7,029	384%	94%	359%
Oban - Cragnure	May-2026	7,174	8,181	8,059	413	7,647	112%	95%	107%
Oban - Cragnure	Jun-2026	10,841	7,772	8,034	340	7,695	74%	96%	71%
Total		110,158	93,426	86,698	4,081	82,617	79%	95%	75%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.