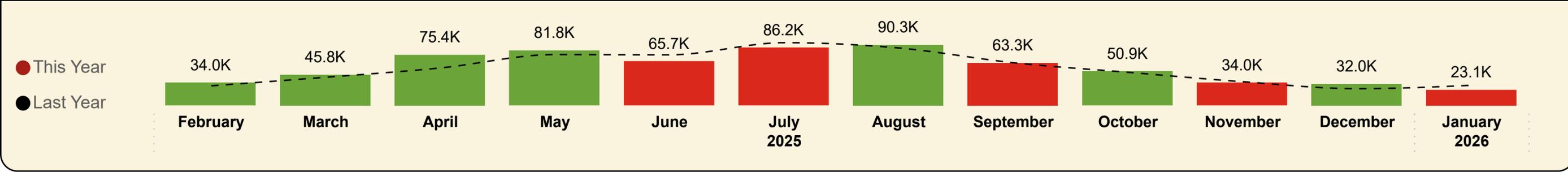




Shipped Passengers

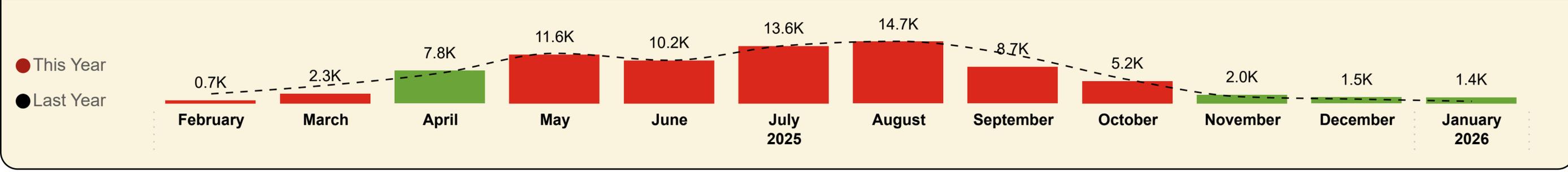
Ardrossan - Brodick



This Month YoY
23,094
LY: 30,026 (-23.09%)

YoY
682,553
LY: 660,994 (+3.3%)

Claonaig - Lochranza



This Month YoY
1,417
LY: 493 (+187.42%)

YoY
79,637
LY: 84,475 (-5.7%)

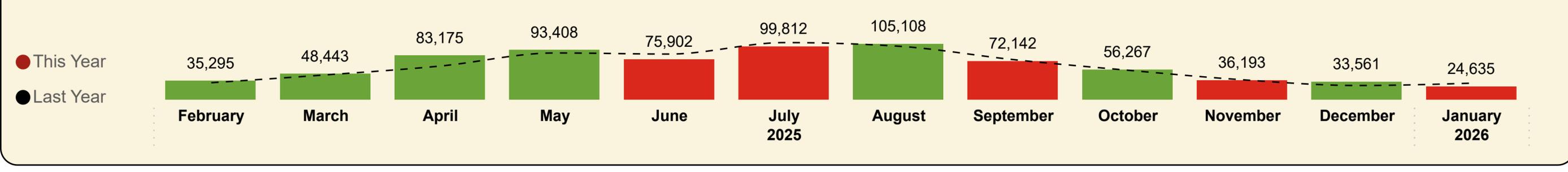
Tarbert LF - Lochranza



This Month YoY
124
LY: 343 (-63.85%)

YoY
1,751
LY: 1,639 (+6.8%)

Arran Total



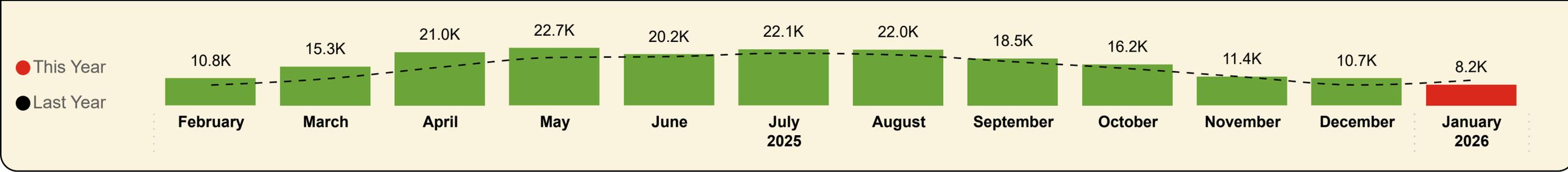
This Month YoY
24,635
LY: 30,862 (-20.18%)

YoY
763,941
LY: 747,108 (+2.3%)



Shipped Cars

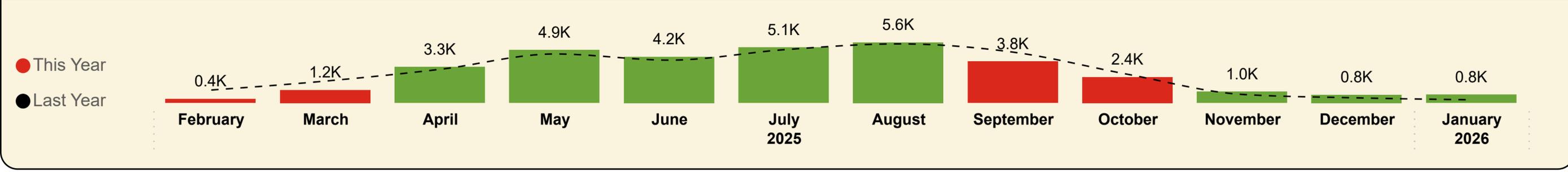
Ardrossan - Brodick



This Month YoY
8,214
LY: 9,964 (-17.56%)

YoY
199,196
LY: 173,661 (+14.7%)

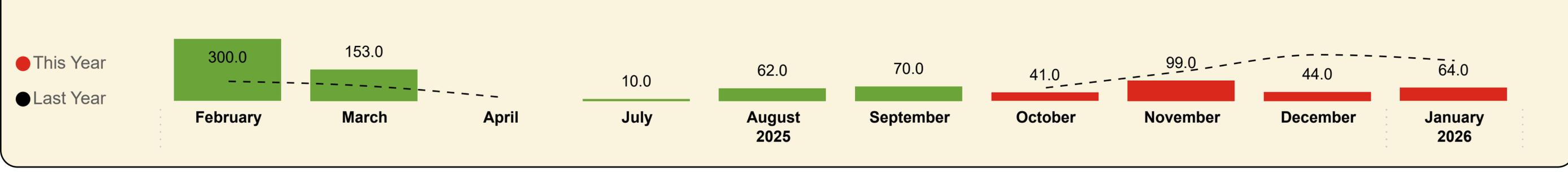
Claonaig - Lochranza



This Month YoY
769
LY: 293 (+162.46%)

YoY
33,304
LY: 33,827 (-1.5%)

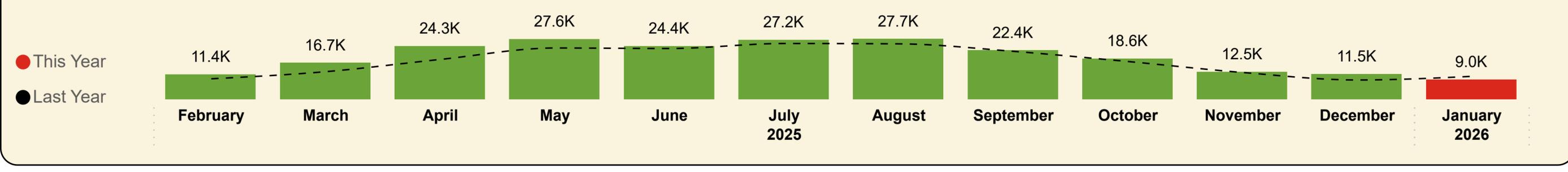
Tarbert LF - Lochranza



This Month YoY
64
LY: 196 (-67.35%)

YoY
843
LY: 813 (+3.7%)

Arran Total



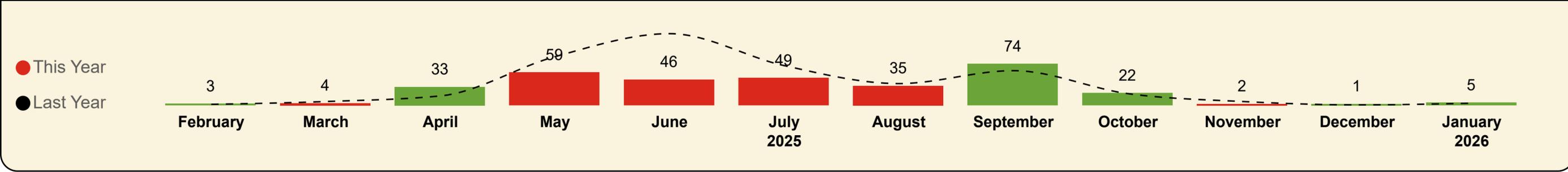
This Month YoY
9,047
LY: 10,453 (-13.45%)

YoY
233,343
LY: 208,301 (+12%)



Shipped Coaches

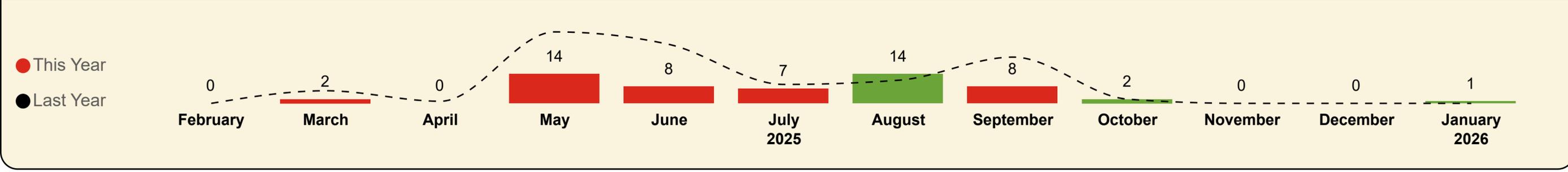
Ardrossan - Brodick



This Month YoY
5
LY: 4 (+25%)

YoY
333
LY: 446 (-25.3%)

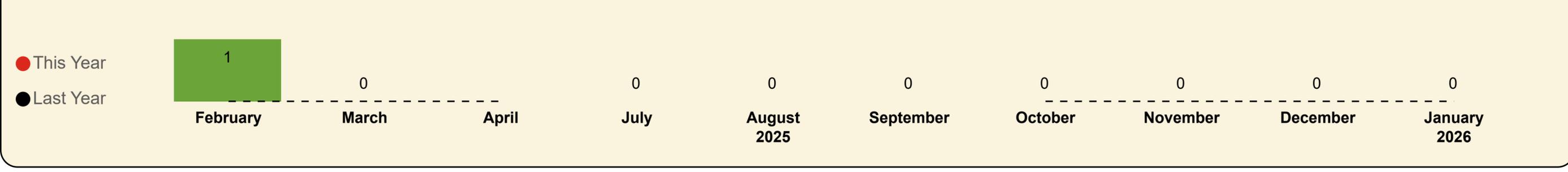
Claonaig - Lochranza



This Month YoY
1
LY: 0

YoY
56
LY: 113 (-50.4%)

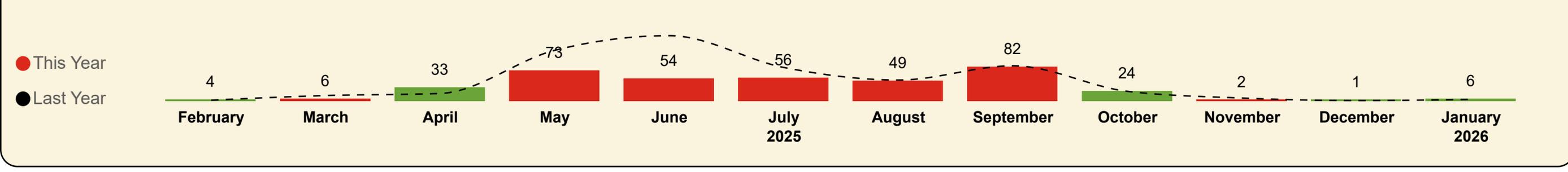
Tarbert LF - Lochranza



This Month YoY
0
LY: 0

YoY
1
LY: 0

Arran Total



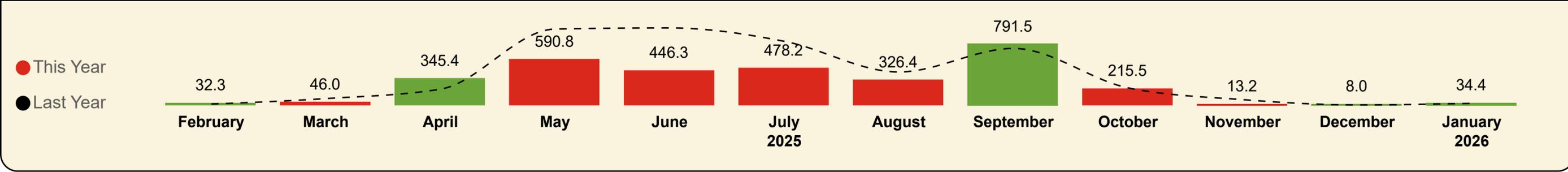
This Month YoY
6
LY: 4 (+50%)

YoY
390
LY: 559 (-30.2%)



Shipped Coach Metres

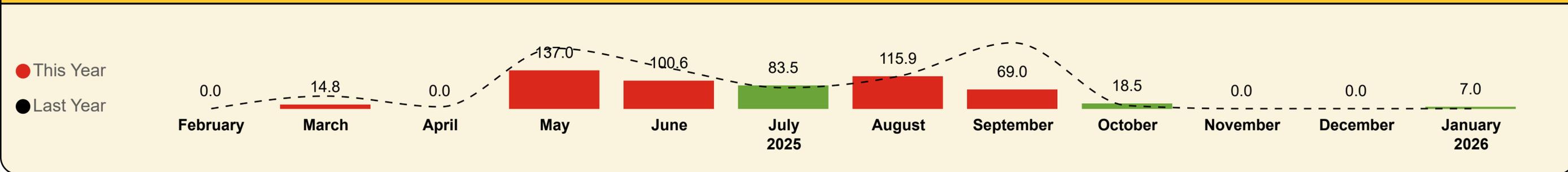
Ardrossan - Brodick



This Month YoY
34.4
LY: 27.2 (+26.5%)

YoY
3.3K
LY: 4.6K (-27.3%)

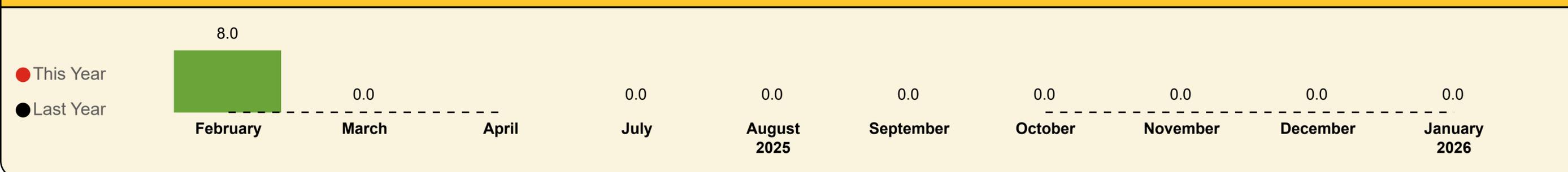
Claonaig - Lochranza



This Month YoY
7.0
LY: 0.0

YoY
546.3
LY: 850.0 (-35.7%)

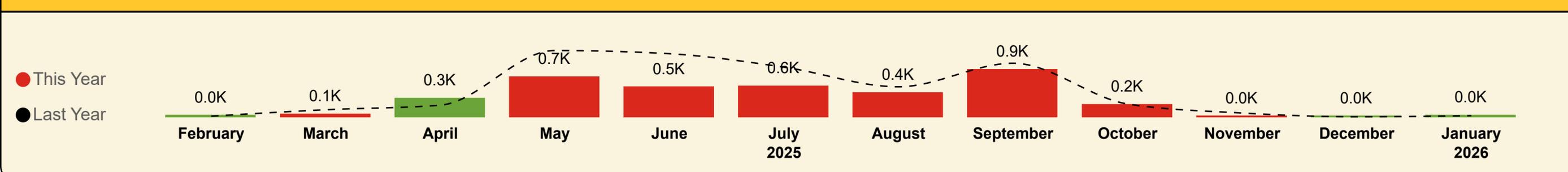
Tarbert LF - Lochranza



This Month YoY
0.0
LY: 0.0

YoY
8.0
LY: 0.0

Arran Total



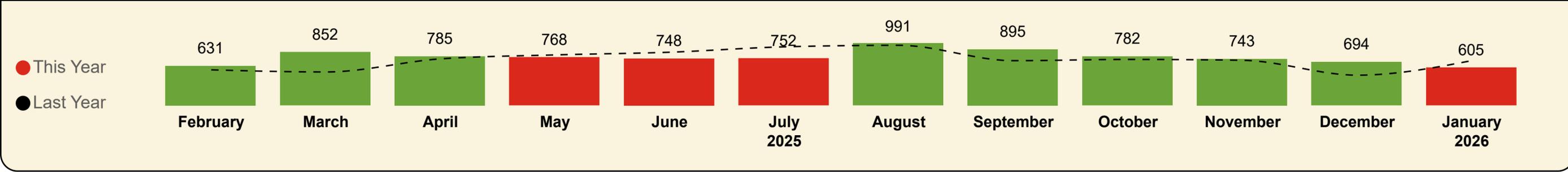
This Month YoY
41.4
LY: 27.2 (+52.3%)

YoY
3.9K
LY: 5.4K (-28.5%)



Shipped Commercial Vehicles

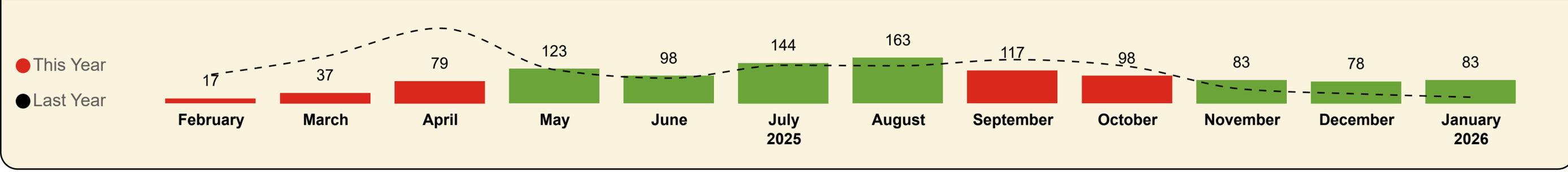
Ardrossan - Brodick



This Month YoY
605
LY: 715 (-15.4%)

YoY
9,246
LY: 8,760 (+5.5%)

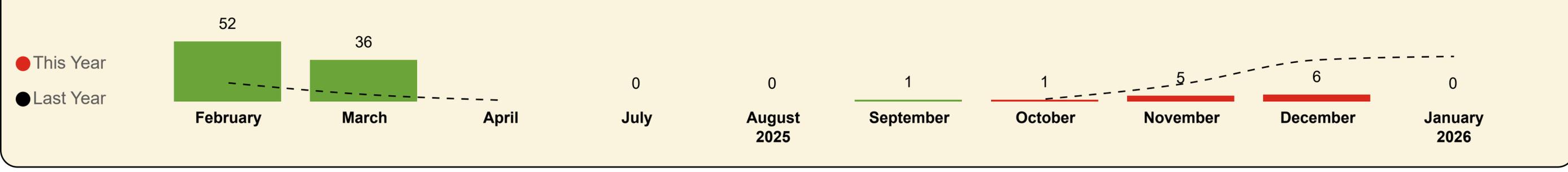
Claonaig - Lochranza



This Month YoY
83
LY: 22 (+277.3%)

YoY
1,120
LY: 1,414 (-20.8%)

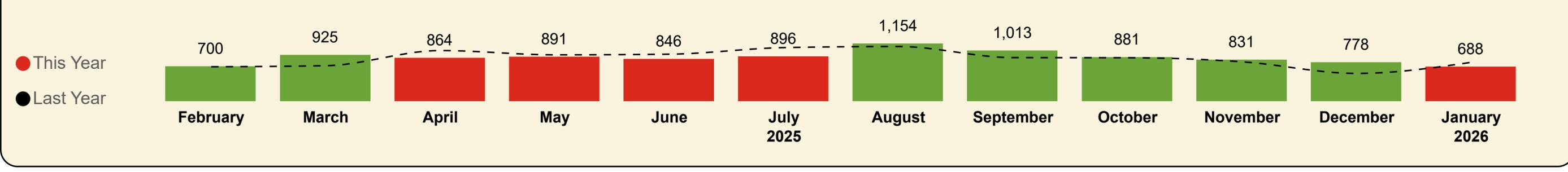
Tarbert LF - Lochranza



This Month YoY
0
LY: 39 (-100%)

YoY
101
LY: 115 (-12.2%)

Arran Total



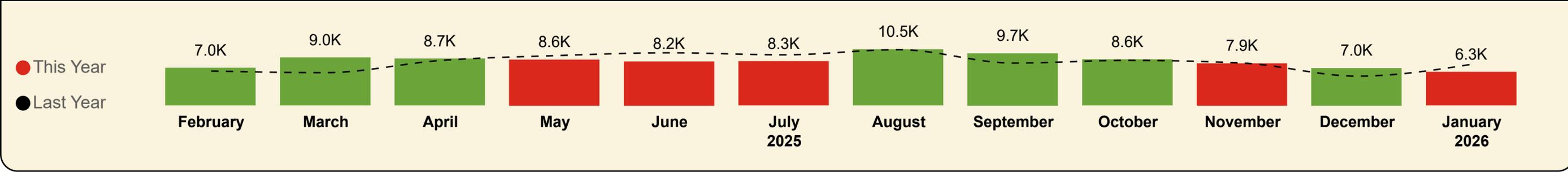
This Month YoY
688
LY: 776 (-11.3%)

YoY
10,467
LY: 10,289 (+1.7%)



Shipped Commercial Vehicle Metres

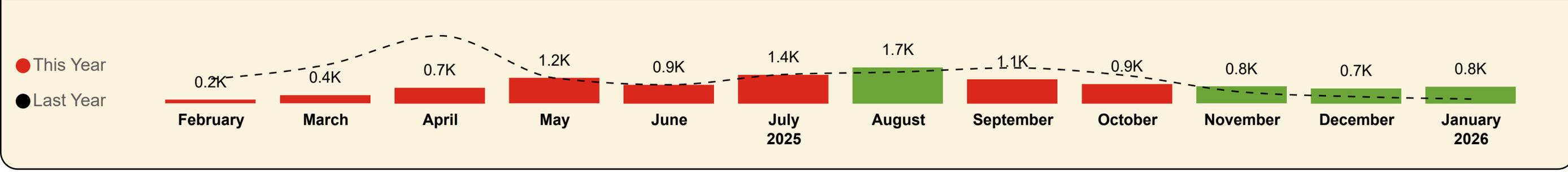
Ardrossan - Brodick



This Month YoY
6.3K
LY: 7.7K (-18.8%)

YoY
99.8K
LY: 97.6K (+2.2%)

Claonaig - Lochranza



This Month YoY
791.7
LY: 206.0 (+284.3%)

YoY
10.8K
LY: 15.2K (-29.1%)

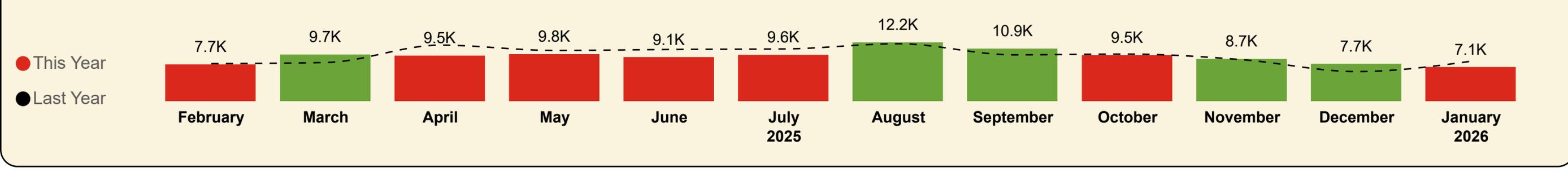
Tarbert LF - Lochranza



This Month YoY
0.0
LY: 376.0 (-100%)

YoY
935.5
LY: 1.1K (-16.2%)

Arran Total



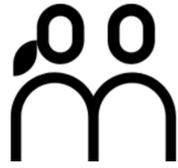
This Month YoY
7.1K
LY: 8.3K (-15%)

YoY
111.5K
LY: 114.0K (-2.1%)



Arran Total

Contractual Carrying Groups



This Month YoY	YoY
24,635 LY: 30,862 (-20.2%)	763,941 LY: 747,108 (+2.3%)



This Month YoY	YoY
9,047 LY: 10,453 (-13.5%)	233,343 LY: 208,301 (+12%)



This Month YoY	YoY
41.42 LY: 27.20 (+52.3%)	3.88K LY: 5.43K (-28.5%)



This Month YoY	YoY
7.05K LY: 8.29K (-15%)	111.54K LY: 113.97K (-2.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	31,696	35,295	11.4 %
2025	March	46,454	48,443	4.3 %
2025	April	63,120	83,175	31.8 %
2025	May	87,714	93,408	6.5 %
2025	June	85,661	75,902	-11.4 %
2025	July	107,214	99,812	-6.9 %
2025	August	100,352	105,108	4.7 %
2025	September	75,164	72,142	-4.0 %
2025	October	55,164	56,267	2.0 %
2025	November	37,223	36,193	-2.8 %
2025	December	26,484	33,561	26.7 %
2026	January	30,862	24,635	-20.2 %
Total		747,108	763,941	2.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	9,334	11,425	22.4 %
2025	March	12,603	16,681	32.4 %
2025	April	18,213	24,298	33.4 %
2025	May	23,444	27,553	17.5 %
2025	June	23,221	24,411	5.1 %
2025	July	25,515	27,235	6.7 %
2025	August	25,346	27,650	9.1 %
2025	September	21,916	22,409	2.2 %
2025	October	17,251	18,599	7.8 %
2025	November	12,219	12,498	2.3 %
2025	December	8,786	11,537	31.3 %
2026	January	10,453	9,047	-13.5 %
Total		208,301	233,343	12.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	18.0	40.3	123.9 %
2025	March	132.5	60.8	-54.1 %
2025	April	214.2	345.4	61.3 %
2025	May	1,189.5	727.8	-38.8 %
2025	June	1,132.5	546.9	-51.7 %
2025	July	892.4	561.7	-37.1 %
2025	August	542.6	442.3	-18.5 %
2025	September	962.4	860.5	-10.6 %
2025	October	235.0	234.0	-0.4 %
2025	November	73.9	13.2	-82.1 %
2025	December	6.5	8.0	23.1 %
2026	January	27.2	41.4	52.3 %
Total		5,426.6	3,882.2	-28.5 %

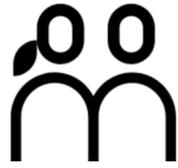
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	7,792.9	7,655.8	-1.8 %
2025	March	8,023.7	9,693.2	20.8 %
2025	April	11,647.1	9,478.7	-18.6 %
2025	May	10,529.5	9,776.5	-7.2 %
2025	June	10,743.6	9,128.4	-15.0 %
2025	July	10,852.0	9,606.5	-11.5 %
2025	August	11,934.8	12,201.0	2.2 %
2025	September	9,624.9	10,907.8	13.3 %
2025	October	9,780.3	9,545.4	-2.4 %
2025	November	8,613.4	8,749.5	1.6 %
2025	December	6,130.9	7,742.2	26.3 %
2026	January	8,293.1	7,051.3	-15.0 %
Total		113,966.2	111,536.2	-2.1 %



Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY	YoY
23,094	682,553
LY: 30,026 (-23.1%)	LY: 660,994 (+3.3%)



This Month YoY	YoY
8,214	199,196
LY: 9,964 (-17.6%)	LY: 173,661 (+14.7%)



This Month YoY	YoY
34.42	3.33K
LY: 27.20 (+26.5%)	LY: 4.58K (-27.3%)



This Month YoY	YoY
6.26K	99.80K
LY: 7.71K (-18.8%)	LY: 97.62K (+2.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	29,239	33,953	16.1 %
2025	March	42,018	45,829	9.1 %
2025	April	55,884	75,412	34.9 %
2025	May	75,841	81,835	7.9 %
2025	June	75,437	65,710	-12.9 %
2025	July	93,542	86,207	-7.8 %
2025	August	85,633	90,293	5.4 %
2025	September	63,648	63,325	-0.5 %
2025	October	49,363	50,932	3.2 %
2025	November	35,384	33,951	-4.0 %
2025	December	24,979	32,012	28.2 %
2026	January	30,026	23,094	-23.1 %
Total		660,994	682,553	3.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	8,051	10,757	33.6 %
2025	March	10,519	15,339	45.8 %
2025	April	15,105	21,000	39.0 %
2025	May	18,952	22,702	19.8 %
2025	June	19,295	20,186	4.6 %
2025	July	20,632	22,133	7.3 %
2025	August	19,930	22,034	10.6 %
2025	September	17,262	18,538	7.4 %
2025	October	14,565	16,190	11.2 %
2025	November	11,294	11,361	0.6 %
2025	December	8,092	10,742	32.7 %
2026	January	9,964	8,214	-17.6 %
Total		173,661	199,196	14.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	18.0	32.3	79.4 %
2025	March	87.5	46.0	-47.4 %
2025	April	207.5	345.4	66.5 %
2025	May	973.5	590.8	-39.3 %
2025	June	988.0	446.3	-54.8 %
2025	July	817.4	478.2	-41.5 %
2025	August	426.6	326.4	-23.5 %
2025	September	726.5	791.5	8.9 %
2025	October	224.1	215.5	-3.8 %
2025	November	73.9	13.2	-82.1 %
2025	December	6.5	8.0	23.1 %
2026	January	27.2	34.4	26.5 %
Total		4,576.6	3,327.9	-27.3 %

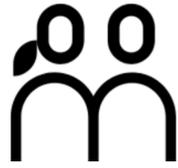
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	6,443.2	7,021.3	9.0 %
2025	March	6,138.8	8,957.9	45.9 %
2025	April	8,421.1	8,738.2	3.8 %
2025	May	9,325.0	8,573.6	-8.1 %
2025	June	9,858.6	8,247.9	-16.3 %
2025	July	9,478.2	8,255.0	-12.9 %
2025	August	10,442.4	10,494.0	0.5 %
2025	September	7,936.9	9,746.6	22.8 %
2025	October	8,443.8	8,620.2	2.1 %
2025	November	7,935.9	7,899.4	-0.5 %
2025	December	5,486.4	6,986.6	27.3 %
2026	January	7,711.1	6,259.6	-18.8 %
Total		97,621.4	99,800.2	2.2 %



Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

18,540

LY: 21,433 (-2,893)

YoY

570,852

LY: 217,957 (+352,895)

This Month YoY

6,664

LY: 7,507 (-843)

YoY

168,264

LY: 75,061 (+93,203)

This Month YoY

34.42

LY: 13.80 (+20.6)

YoY

2.96K

LY: 311.30 (+2.6K)

This Month YoY

5.91K

LY: 6.12K (-206.3)

YoY

81.38K

LY: 37.47K (+43.9K)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	5,794	33,953	486.0 %
2025	March	5,484	45,829	735.7 %
2025	April	18,250	75,412	313.2 %
2025	May	24,222	81,835	237.9 %
2025	June	20,684	65,710	217.7 %
2025	July	27,614	61,881	124.1 %
2025	August	31,621	90,293	185.5 %
2025	September	30,101	50,764	68.6 %
2025	October	19,829	23,564	18.8 %
2025	November	6,211	12,704	104.5 %
2025	December	6,714	10,367	54.4 %
2026	January	21,433	18,540	-13.5 %
Total		217,957	570,852	161.9 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	1,431	10,757	651.7 %
2025	March	1,473	15,339	941.3 %
2025	April	6,624	21,000	217.0 %
2025	May	8,311	22,702	173.2 %
2025	June	7,959	20,186	153.6 %
2025	July	9,367	16,835	79.7 %
2025	August	10,139	22,034	117.3 %
2025	September	9,816	15,968	62.7 %
2025	October	7,123	8,218	15.4 %
2025	November	2,690	4,731	75.9 %
2025	December	2,621	3,830	46.1 %
2026	January	7,507	6,664	-11.2 %
Total		75,061	168,264	124.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	7.0	32.3	361.4 %
2025	March	0.0	46.0	0.0 %
2025	April	36.0	345.4	859.4 %
2025	May	116.8	590.8	405.8 %
2025	June	13.4	446.3	3230.6 %
2025	July	13.0	374.3	2779.2 %
2025	August	47.5	326.4	587.2 %
2025	September	18.5	642.9	3374.9 %
2025	October	38.8	116.4	200.0 %
2025	November	0.0	0.0	0.0 %
2025	December	6.5	0.0	-100.0 %
2026	January	13.8	34.4	149.4 %
Total		311.3	2,955.2	849.3 %

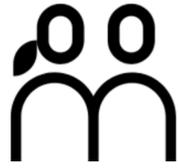
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	2,117.2	7,021.3	231.6 %
2025	March	382.9	8,957.9	2239.5 %
2025	April	3,253.0	8,738.2	168.6 %
2025	May	3,786.3	8,573.6	126.4 %
2025	June	3,761.8	8,247.9	119.3 %
2025	July	3,158.1	5,036.3	59.5 %
2025	August	3,687.2	10,494.0	184.6 %
2025	September	3,819.9	8,101.9	112.1 %
2025	October	3,670.8	3,592.8	-2.1 %
2025	November	2,061.3	2,998.2	45.5 %
2025	December	1,649.7	3,706.1	124.7 %
2026	January	6,119.9	5,913.7	-3.4 %
Total		37,468.1	81,381.7	117.2 %



Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY

4,554

LY: 8,593 (-47%)

YoY

111,701

LY: 443,037 (-74.8%)



This Month YoY

1,550

LY: 2,457 (-36.9%)

YoY

30,932

LY: 98,600 (-68.6%)



This Month YoY

0.00

LY: 13.40 (-100%)

YoY

372.75

LY: 4.27K (-91.3%)



This Month YoY

345.90

LY: 1.59K (-78.3%)

YoY

18.42K

LY: 60.15K (-69.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	23,445		-100.0 %
2025	March	36,534		-100.0 %
2025	April	37,634		-100.0 %
2025	May	51,619		-100.0 %
2025	June	54,753		-100.0 %
2025	July	65,928	24,326	-63.1 %
2025	August	54,012		-100.0 %
2025	September	33,547	12,561	-62.6 %
2025	October	29,534	27,368	-7.3 %
2025	November	29,173	21,247	-27.2 %
2025	December	18,265	21,645	18.5 %
2026	January	8,593	4,554	-47.0 %
Total		443,037	111,701	-74.8 %

Cars

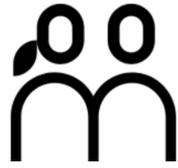
Year	Month	Last Year	This Year	Variance %
2025	February	6,620		-100.0 %
2025	March	9,046		-100.0 %
2025	April	8,481		-100.0 %
2025	May	10,641		-100.0 %
2025	June	11,336		-100.0 %
2025	July	11,265	5,298	-53.0 %
2025	August	9,791		-100.0 %
2025	September	7,446	2,570	-65.5 %
2025	October	7,442	7,972	7.1 %
2025	November	8,604	6,630	-22.9 %
2025	December	5,471	6,912	26.3 %
2026	January	2,457	1,550	-36.9 %
Total		98,600	30,932	-68.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	11.0		-100.0 %
2025	March	87.5		-100.0 %
2025	April	171.5		-100.0 %
2025	May	856.7		-100.0 %
2025	June	974.6		-100.0 %
2025	July	804.4	103.9	-87.1 %
2025	August	379.1		-100.0 %
2025	September	708.0	148.6	-79.0 %
2025	October	185.3	99.1	-46.5 %
2025	November	73.9	13.2	-82.1 %
2025	December	0.0	8.0	0.0 %
2026	January	13.4	0.0	-100.0 %
Total		4,265.3	372.8	-91.3 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	4,326.0		-100.0 %
2025	March	5,755.9		-100.0 %
2025	April	5,168.1		-100.0 %
2025	May	5,538.7		-100.0 %
2025	June	6,096.8		-100.0 %
2025	July	6,320.1	3,218.7	-49.1 %
2025	August	6,755.2		-100.0 %
2025	September	4,117.0	1,644.7	-60.1 %
2025	October	4,773.0	5,027.4	5.3 %
2025	November	5,874.6	4,901.3	-16.6 %
2025	December	3,836.7	3,280.5	-14.5 %
2026	January	1,591.2	345.9	-78.3 %
Total		60,153.3	18,418.5	-69.4 %



This Month YoY	YoY
1,417	79,637
LY: 493 (+187.4%)	LY: 84,475 (-5.7%)



This Month YoY	YoY
769	33,304
LY: 293 (+162.5%)	LY: 33,827 (-1.5%)



This Month YoY	YoY
7.00	546.30
LY: 0.00	LY: 850.00 (-35.7%)



This Month YoY	YoY
791.70	10.80K
LY: 206.00 (+284.3%)	LY: 15.23K (-29.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	2,275	715	-68.6 %
2025	March	4,281	2,305	-46.2 %
2025	April	7,189	7,763	8.0 %
2025	May	11,873	11,573	-2.5 %
2025	June	10,224	10,192	-0.3 %
2025	July	13,672	13,583	-0.7 %
2025	August	14,719	14,681	-0.3 %
2025	September	11,516	8,656	-24.8 %
2025	October	5,652	5,248	-7.1 %
2025	November	1,567	2,033	29.7 %
2025	December	1,014	1,471	45.1 %
2026	January	493	1,417	187.4 %
Total		84,475	79,637	-5.7 %

Cars

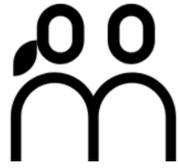
Year	Month	Last Year	This Year	Variance %
2025	February	1,188	368	-69.0 %
2025	March	2,011	1,189	-40.9 %
2025	April	3,090	3,298	6.7 %
2025	May	4,492	4,851	8.0 %
2025	June	3,926	4,225	7.6 %
2025	July	4,883	5,092	4.3 %
2025	August	5,416	5,554	2.5 %
2025	September	4,654	3,801	-18.3 %
2025	October	2,622	2,368	-9.7 %
2025	November	782	1,038	32.7 %
2025	December	470	751	59.8 %
2026	January	293	769	162.5 %
Total		33,827	33,304	-1.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	0.0	0.0	0.0 %
2025	March	45.0	14.8	-67.1 %
2025	April	6.7	0.0	-100.0 %
2025	May	216.0	137.0	-36.6 %
2025	June	144.5	100.6	-30.4 %
2025	July	75.0	83.5	11.3 %
2025	August	116.0	115.9	-0.1 %
2025	September	235.9	69.0	-70.8 %
2025	October	10.9	18.5	69.7 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
2026	January	0.0	7.0	0.0 %
Total		850.0	546.3	-35.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	1,161.2	171.0	-85.3 %
2025	March	1,826.4	383.8	-79.0 %
2025	April	3,216.0	740.5	-77.0 %
2025	May	1,204.5	1,202.9	-0.1 %
2025	June	885.0	880.5	-0.5 %
2025	July	1,373.8	1,351.5	-1.6 %
2025	August	1,492.4	1,707.0	14.4 %
2025	September	1,688.0	1,144.3	-32.2 %
2025	October	1,318.0	918.7	-30.3 %
2025	November	539.0	800.6	48.5 %
2025	December	318.7	708.1	122.2 %
2026	January	206.0	791.7	284.3 %
Total		15,229.0	10,800.5	-29.1 %



This Month YoY
124
LY: 343 (-63.8%)

YoY
1,751
LY: 1,639 (+6.8%)



This Month YoY
64
LY: 196 (-67.3%)

YoY
843
LY: 813 (+3.7%)



This Month YoY
0.00
LY: 0.00

YoY
8.00
LY: 0.00



This Month YoY
0.00
LY: 376.00 (-100%)

YoY
935.50
LY: 1.12K (-16.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	182	627	244.5 %
2025	March	155	309	99.4 %
2025	April	47		-100.0 %
2025	July		22	
2025	August		134	
2025	September		161	
2025	October	149	87	-41.6 %
2025	November	272	209	-23.2 %
2025	December	491	78	-84.1 %
2026	January	343	124	-63.8 %
Total		1,639	1,751	6.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	95	300	215.8 %
2025	March	73	153	109.6 %
2025	April	18		-100.0 %
2025	July		10	0.0 %
2025	August		62	0.0 %
2025	September		70	0.0 %
2025	October	64	41	-35.9 %
2025	November	143	99	-30.8 %
2025	December	224	44	-80.4 %
2026	January	196	64	-67.3 %
Total		813	843	3.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	0.0	8.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	0.0		0.0 %
2025	July		0.0	0.0 %
2025	August		0.0	0.0 %
2025	September		0.0	0.0 %
2025	October	0.0	0.0	0.0 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
2026	January	0.0	0.0	0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	188.5	463.5	145.9 %
2025	March	58.5	351.5	500.9 %
2025	April	10.0		-100.0 %
2025	July		0.0	0.0 %
2025	August		0.0	0.0 %
2025	September		17.0	0.0 %
2025	October	18.5	6.5	-64.9 %
2025	November	138.5	49.5	-64.3 %
2025	December	325.8	47.5	-85.4 %
2026	January	376.0	0.0	-100.0 %
Total		1,115.8	935.5	-16.2 %



Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	February	1,085	9,290	756.2 %
2025	March	1,333	13,133	885.2 %
2025	April	5,827	17,803	205.5 %
2025	May	7,554	18,792	148.8 %
2025	June	7,177	16,995	136.8 %
2025	July	8,355	14,797	77.1 %
2025	August	9,250	19,065	106.1 %
2025	September	8,613	13,387	55.4 %
2025	October	6,022	7,032	16.8 %
2025	November	2,182	4,096	87.7 %
2025	December	2,129	3,231	51.8 %
2026	January	6,198	5,666	-8.6 %
Total		65,725	143,287	118.0 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	February	5,935	4,557	-23.2 %
2025	March	8,291	6,459	-22.1 %
2025	April	10,135	8,768	-13.5 %
2025	May	12,227	9,211	-24.7 %
2025	June	12,893	8,293	-35.7 %
2025	July	13,369	11,731	-12.3 %
2025	August	12,906	9,659	-25.2 %
2025	September	10,339	8,914	-13.8 %
2025	October	9,342	10,139	8.5 %
2025	November	8,458	7,674	-9.3 %
2025	December	5,665	7,223	27.5 %
2026	January	5,178	4,195	-19.0 %
Total		114,738	96,823	-15.6 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	746	288	-61.4 %
2025	March	1,032	914	-11.4 %
2025	April	1,985	2,397	20.8 %
2025	May	2,787	3,511	26.0 %
2025	June	2,820	3,167	12.3 %
2025	July	3,861	4,106	6.3 %
2025	August	4,308	4,148	-3.7 %
2025	September	3,475	2,695	-22.4 %
2025	October	1,992	1,851	-7.1 %
2025	November	587	786	33.9 %
2025	December	378	559	47.9 %
2026	January	231	553	139.4 %
Total		24,202	24,975	3.2 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	46	236	413.0 %
2025	March	52	119	128.8 %
2025	April	0		0.0 %
2025	July		8	0.0 %
2025	August		28	0.0 %
2025	September		55	0.0 %
2025	October	42	36	-14.3 %
2025	November	95	81	-14.7 %
2025	December	174	33	-81.0 %
2026	January	116	52	-55.2 %
Total		525	648	23.4 %



LGVs



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	February	96	1,068	1012.5 %
2025	March	77	1,443	1774.0 %
2025	April	575	1,546	168.9 %
2025	May	699	1,641	134.8 %
2025	June	564	1,471	160.8 %
2025	July	586	951	62.3 %
2025	August	535	1,262	135.9 %
2025	September	626	1,299	107.5 %
2025	October	648	620	-4.3 %
2025	November	367	507	38.1 %
2025	December	282	467	65.6 %
2026	January	909	756	-16.8 %
Total		5,964	13,031	118.5 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	February	551		-100.0 %
2025	March	767		-100.0 %
2025	April	665		-100.0 %
2025	May	733		-100.0 %
2025	June	760		-100.0 %
2025	July	707	394	-44.3 %
2025	August	631		-100.0 %
2025	September	578	178	-69.2 %
2025	October	604	773	28.0 %
2025	November	914	733	-19.8 %
2025	December	597	699	17.1 %
2026	January	266	187	-29.7 %
Total		7,773	2,964	-61.9 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	79	30	-62.0 %
2025	March	125	98	-21.6 %
2025	April	126	176	39.7 %
2025	May	137	181	32.1 %
2025	June	127	183	44.1 %
2025	July	239	256	7.1 %
2025	August	198	346	74.7 %
2025	September	255	240	-5.9 %
2025	October	244	154	-36.9 %
2025	November	86	154	79.1 %
2025	December	44	103	134.1 %
2026	January	44	114	159.1 %
Total		1,704	2,035	19.4 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	8	45	462.5 %
2025	March	10	20	100.0 %
2025	April	0		0.0 %
2025	July		1	0.0 %
2025	August		2	0.0 %
2025	September		4	0.0 %
2025	October	6	2	-66.7 %
2025	November	28	12	-57.1 %
2025	December	35	7	-80.0 %
2026	January	63	6	-90.5 %
Total		150	99	-34.0 %



Motorhomes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	February	20	242	1110.0 %
2025	March	22	478	2072.7 %
2025	April	37	1,116	2916.2 %
2025	May	52	1,498	2780.8 %
2025	June	13	1,143	8692.3 %
2025	July	163	807	395.1 %
2025	August	186	1,139	512.4 %
2025	September	336	973	189.6 %
2025	October	192	340	77.1 %
2025	November	52	70	34.6 %
2025	December	43	52	20.9 %
2026	January	118	94	-20.3 %
Total		1,234	7,952	544.4 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	February	116		-100.0 %
2025	March	275		-100.0 %
2025	April	514		-100.0 %
2025	May	921		-100.0 %
2025	June	828		-100.0 %
2025	July	649	262	-59.6 %
2025	August	558		-100.0 %
2025	September	585	161	-72.5 %
2025	October	334	359	7.5 %
2025	November	244	155	-36.5 %
2025	December	136	204	50.0 %
2026	January	58	56	-3.4 %
Total		5,218	1,197	-77.1 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	33	31	-6.1 %
2025	March	64	109	70.3 %
2025	April	333	487	46.2 %
2025	May	668	702	5.1 %
2025	June	568	523	-7.9 %
2025	July	521	523	0.4 %
2025	August	559	670	19.9 %
2025	September	719	594	-17.4 %
2025	October	251	206	-17.9 %
2025	November	55	53	-3.6 %
2025	December	20	41	105.0 %
2026	January	10	52	420.0 %
Total		3,801	3,991	5.0 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	3	9	200.0 %
2025	March	0	6	0.0 %
2025	April	0		0.0 %
2025	July		1	0.0 %
2025	August		5	0.0 %
2025	September		12	0.0 %
2025	October	9	2	-77.8 %
2025	November	7	2	-71.4 %
2025	December	6	2	-66.7 %
2026	January	7	3	-57.1 %
Total		32	42	31.3 %



Caravans



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	February	0	4	0.0 %
2025	March	0	12	0.0 %
2025	April	4	53	1225.0 %
2025	May	3	87	2800.0 %
2025	June	0	63	0.0 %
2025	July	1	51	5000.0 %
2025	August	0	87	0.0 %
2025	September	5	43	760.0 %
2025	October	2	5	150.0 %
2025	November	0	1	0.0 %
2025	December	0	0	0.0 %
2026	January	0	2	0.0 %
Total		15	408	2620.0 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	February	0		0.0 %
2025	March	10		-100.0 %
2025	April	48		-100.0 %
2025	May	48		-100.0 %
2025	June	68		-100.0 %
2025	July	83	18	-78.3 %
2025	August	64		-100.0 %
2025	September	46	8	-82.6 %
2025	October	19	13	-31.6 %
2025	November	8	3	-62.5 %
2025	December	1	2	100.0 %
2026	January	1	0	-100.0 %
Total		396	44	-88.9 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	2	2	0.0 %
2025	March	4	0	-100.0 %
2025	April	14	26	85.7 %
2025	May	27	24	-11.1 %
2025	June	33	29	-12.1 %
2025	July	33	39	18.2 %
2025	August	28	51	82.1 %
2025	September	26	19	-26.9 %
2025	October	14	20	42.9 %
2025	November	4	1	-75.0 %
2025	December	0	1	0.0 %
2026	January	0	2	0.0 %
Total		185	214	15.7 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	0	4	0.0 %
2025	March	0	1	0.0 %
2025	April	0		0.0 %
2025	July		0	0.0 %
2025	August		0	0.0 %
2025	September		0	0.0 %
2025	October	1	0	-100.0 %
2025	November	0	0	0.0 %
2025	December	0	0	0.0 %
2026	January	0	0	0.0 %
Total		1	5	400.0 %



Trailers



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	February	8	127	1487.5 %
2025	March	17	162	852.9 %
2025	April	74	178	140.5 %
2025	December	32	60	87.5 %
2025	May	99	178	79.8 %
2025	August	116	190	63.8 %
2025	June	107	175	63.6 %
2025	November	50	81	62.0 %
2025	September	104	163	56.7 %
2025	July	89	138	55.1 %
2025	October	80	70	-12.5 %
2026	January	106	71	-33.0 %
Total		882	1,593	80.6 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	February	86		-100.0 %
2025	March	120		-100.0 %
2025	April	54		-100.0 %
2025	May	116		-100.0 %
2025	June	86		-100.0 %
2025	July	90	31	-65.6 %
2025	August	90		-100.0 %
2025	September	78	25	-67.9 %
2025	October	62	70	12.9 %
2025	November	118	64	-45.8 %
2025	December	45	80	77.8 %
2026	January	25	16	-36.0 %
Total		970	286	-70.5 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	18	11	-38.9 %
2025	March	17	14	-17.6 %
2025	April	19	26	36.8 %
2025	May	29	27	-6.9 %
2025	June	12	30	150.0 %
2025	July	37	66	78.4 %
2025	August	62	72	16.1 %
2025	September	41	23	-43.9 %
2025	October	60	42	-30.0 %
2025	November	13	16	23.1 %
2025	December	2	17	750.0 %
2026	January	9	22	144.4 %
Total		319	366	14.7 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	1	2	100.0 %
2025	March	0	5	0.0 %
2025	April	0		0.0 %
2025	July		0	0.0 %
2025	August		1	0.0 %
2025	September		0	0.0 %
2025	October	0	0	0.0 %
2025	November	3	1	-66.7 %
2025	December	0	0	0.0 %
2026	January	3	0	-100.0 %
Total		7	9	28.6 %



Motorbikes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2025	February	4	20	400.0 %
2025	March	16	67	318.8 %
2025	April	38	276	626.3 %
2025	May	104	427	310.6 %
2025	June	140	396	182.9 %
2025	July	117	142	21.4 %
2025	August	133	317	138.3 %
2025	September	158	201	27.2 %
2025	October	25	27	8.0 %
2025	November	4	7	75.0 %
2025	December	3	4	33.3 %
2026	January	9	8	-11.1 %
Total		751	1,892	151.9 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2025	February	26		-100.0 %
2025	March	51		-100.0 %
2025	April	91		-100.0 %
2025	May	279		-100.0 %
2025	June	293		-100.0 %
2025	July	221	126	-43.0 %
2025	August	154		-100.0 %
2025	September	136	51	-62.5 %
2025	October	41	60	46.3 %
2025	November	18	13	-27.8 %
2025	December	3	12	300.0 %
2026	January	4	1	-75.0 %
Total		1,317	263	-80.0 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	5	5	0.0 %
2025	March	24	18	-25.0 %
2025	April	70	142	102.9 %
2025	May	306	338	10.5 %
2025	June	270	293	8.5 %
2025	July	263	206	-21.7 %
2025	August	235	222	-5.5 %
2025	September	213	147	-31.0 %
2025	October	21	50	138.1 %
2025	November	3	5	66.7 %
2025	December	2	11	450.0 %
2026	January	1	6	500.0 %
Total		1,413	1,443	2.1 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2025	February	0	4	0.0 %
2025	March	1	0	-100.0 %
2025	April	0		0.0 %
2025	July		0	0.0 %
2025	August		4	0.0 %
2025	September		0	0.0 %
2025	October	5	0	-100.0 %
2025	November	1	0	-100.0 %
2025	December	0	0	0.0 %
2026	January	0	0	0.0 %
Total		7	8	14.3 %



Bicycles



Sailings to/from Troon

Year	Month	Bikes LY	Bikes TY	Bike Var %
2025	February	10	136	1260.0 %
2025	March	27	302	1018.5 %
2025	April	177	1072	505.6 %
2025	May	310	1963	533.2 %
2025	June	302	1176	289.4 %
2025	July	332	977	194.3 %
2025	August	425	1614	279.8 %
2025	September	494	822	66.4 %
2025	October	142	162	14.1 %
2025	November	28	41	46.4 %
2025	December	7	21	200.0 %
2026	January	103	24	-76.7 %
Total		2357	8310	252.6 %

Sailings to/from Ardrossan

Year	Month	Bikes LY	Bikes TY	Bike Var %
2025	February	28		-100.0 %
2025	March	135		-100.0 %
2025	April	228		-100.0 %
2025	May	461		-100.0 %
2025	June	427		-100.0 %
2025	July	643	196	-69.5 %
2025	August	540		-100.0 %
2025	September	257	98	-61.9 %
2025	October	133	144	8.3 %
2025	November	74	39	-47.3 %
2025	December	40	47	17.5 %
2026	January	15	0	-100.0 %
Total		2981	524	-82.4 %

Claonaig - Lochranza

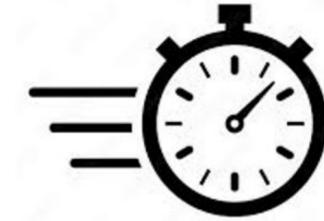
Year	Month	Bikes LY	Bikes TY	Bike Var %
2025	February	2	0	-100.0 %
2025	March	24	23	-4.2 %
2025	April	148	159	7.4 %
2025	May	514	548	6.6 %
2025	June	512	388	-24.2 %
2025	July	445	275	-38.2 %
2025	August	389	372	-4.4 %
2025	September	304	206	-32.2 %
2025	October	68	42	-38.2 %
2025	November	6	15	150.0 %
2025	December	0	0	0.0 %
2026	January	3	0	-100.0 %
Total		2415	2028	-16.0 %

Tarbert LF - Lochranza

Year	Month	Bikes LY	Bikes TY	Bike Var %
2025	February	0	1	0.0 %
2025	March	0	2	0.0 %
2025	April	0		0.0 %
2025	July		0	0.0 %
2025	August		0	0.0 %
2025	September		17	0.0 %
2025	October	2	0	-100.0 %
2025	November	9	0	-100.0 %
2025	December	4	0	-100.0 %
2026	January	0	0	0.0 %
Total		15	20	33.3 %



Reliability & Punctuality



Reliability

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2025	February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
	March	96.7%	90.3%	100.0%	92.6%	100.0%	96.3%
	April	100.0%	97.7%	100.0%	100.0%	100.0%	100.0%
	May	100.0%	99.7%	100.0%	100.0%	100.0%	100.0%
	June	100.0%	98.0%	100.0%	100.0%	100.0%	100.0%
	July	91.5%	91.0%	100.0%	100.0%	100.0%	100.0%
	August	98.9%	91.8%	100.0%	94.3%	100.0%	100.0%
	September	100.0%	99.4%	96.0%	90.6%	100.0%	100.0%
	October	96.4%	81.4%	100.0%	89.1%	100.0%	100.0%
	November	90.0%	75.7%	100.0%	88.3%	100.0%	100.0%
	December	98.8%	74.7%	100.0%	80.0%	100.0%	100.0%
	2026	January	95.4%	80.5%	100.0%	82.1%	100.0%
Total		96.8%	88.4%	99.6%	94.0%	100.0%	91.8%

Punctuality

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2025	February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
	March	97.9%	91.1%	100.0%	100.0%	100.0%	51.9%
	April	96.5%	83.0%	100.0%	100.0%	100.0%	100.0%
	May	96.6%	85.9%	99.6%	98.3%	100.0%	100.0%
	June	99.4%	94.6%	100.0%	98.1%	100.0%	100.0%
	July	96.6%	81.3%	99.4%	93.2%	100.0%	100.0%
	August	98.2%	91.7%	99.0%	89.8%	100.0%	100.0%
	September	98.5%	81.6%	98.6%	85.3%	100.0%	100.0%
	October	96.4%	86.7%	99.8%	97.0%	100.0%	100.0%
	November	94.3%	84.6%	100.0%	91.8%	100.0%	100.0%
	December	91.0%	82.1%	100.0%	96.9%	100.0%	100.0%
	2026	January	98.7%	79.0%	100.0%	91.7%	100.0%
Total		96.6%	85.6%	99.6%	94.5%	100.0%	51.5%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2026	January	Ardrossan - Brodick	Ardrossan-Brodick	32	17	25	10	0
2026	January	Ardrossan - Brodick	Brodick-Ardrossan	32	16	24	8	1
2026	January	Ardrossan - Brodick	Brodick-Troon	92	81	20	9	0
2026	January	Ardrossan - Brodick	Troon-Brodick	90	81	20	11	0
2026	January	Claonaig - Lochranza	Claonaig-Lochranza	111	140	0	29	0
2026	January	Claonaig - Lochranza	Lochranza-Claonaig	111	132	0	21	0
2026	January	Claonaig - Lochranza	Lochranza-Tarbert (Loch Fyne)	8	8	0	0	8
2026	January	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	8		8	0	0
Total				484	475	97	88	9

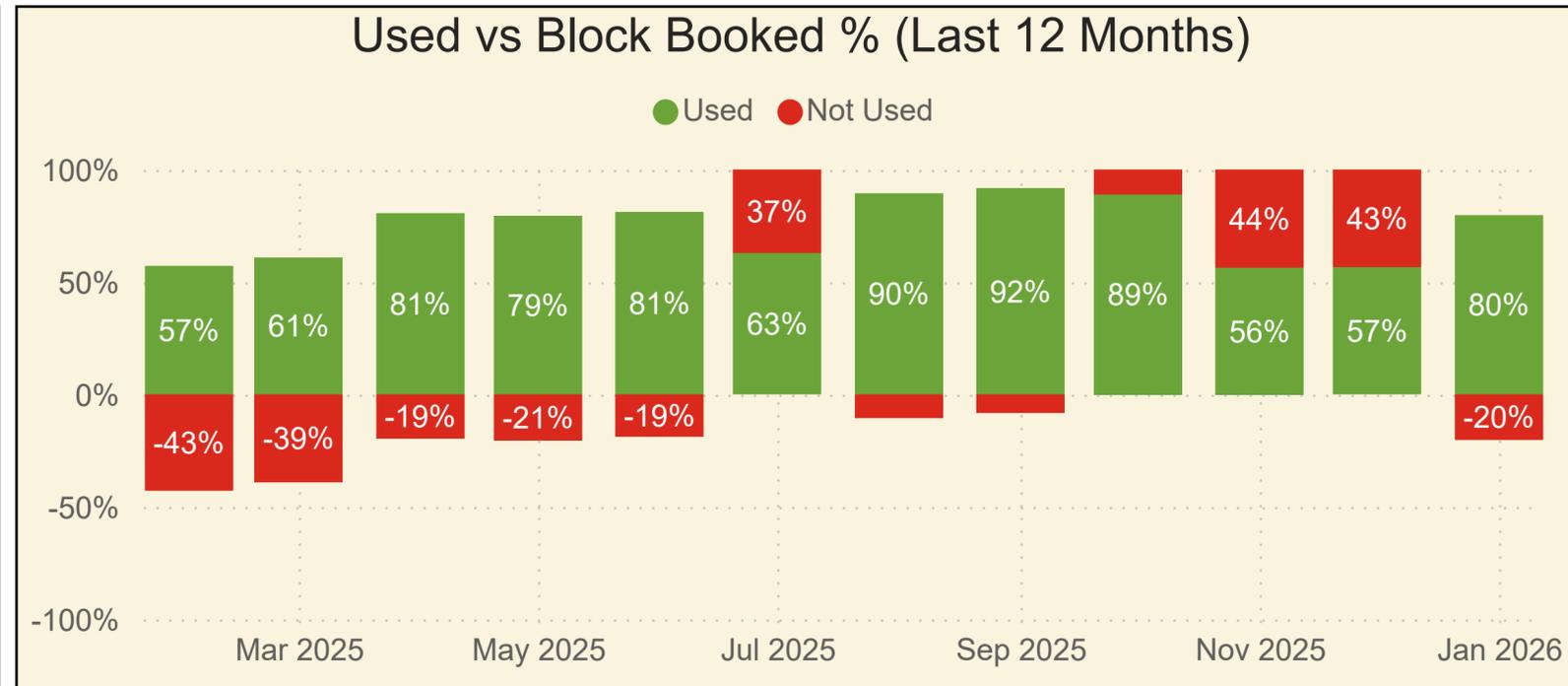
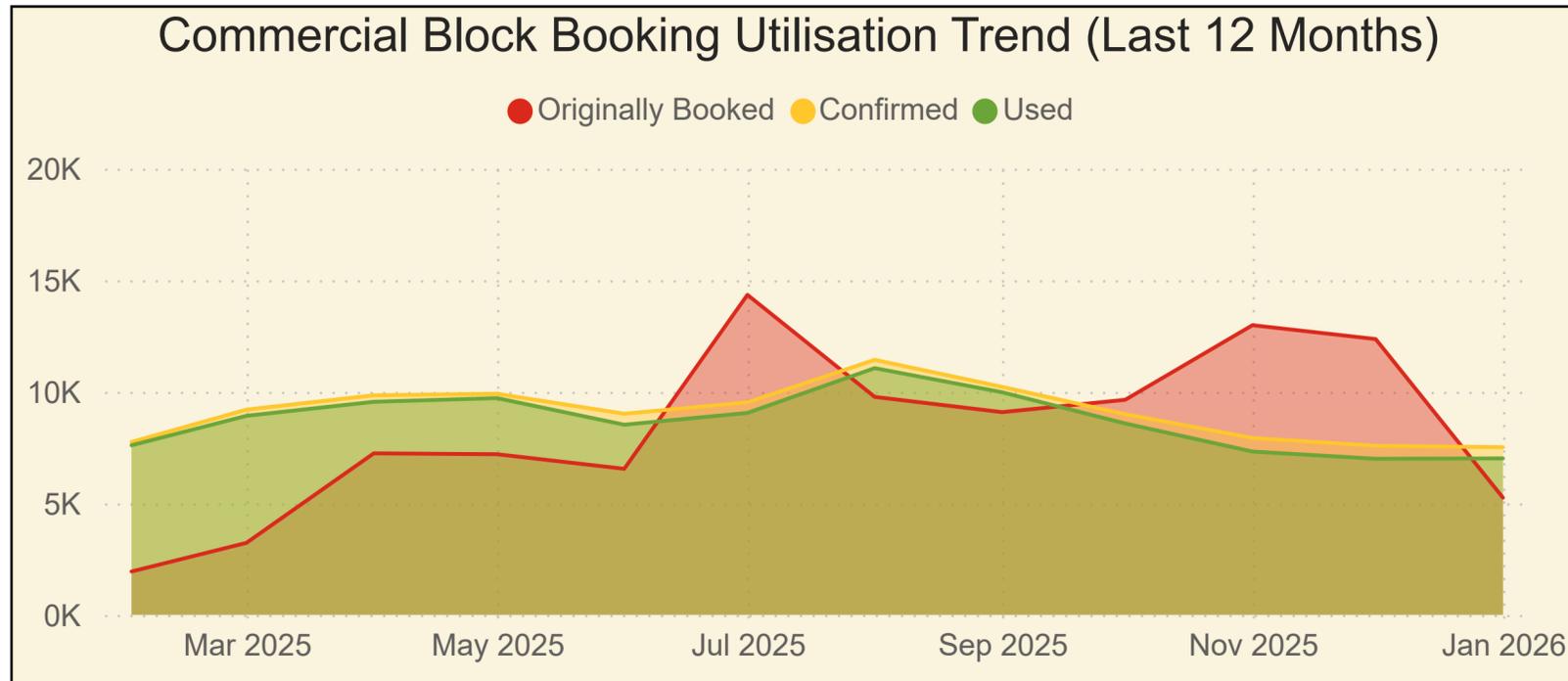
Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2026	January	Ardrossan - Brodick	Ardrossan-Brodick	10	5	5	5	1	1	0	1	1	0
2026	January	Ardrossan - Brodick	Brodick-Ardrossan	8	4	4	6	1	1	0	1	1	0
2026	January	Ardrossan - Brodick	Brodick-Troon	9	9	0	50	4	4	0	18	18	0
2026	January	Ardrossan - Brodick	Troon-Brodick	11	11	0	63	3	2	1	4	3	1
2026	January	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	0	0	0	0	0	0	0	0	0	0
Total				38	29	9	124	9	8	1	24	23	1



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Feb-2025	1,940	9,685	7,745	148	7,597	399%	98%	392%
Ardrossan - Brodick	Mar-2025	3,225	11,653	9,195	277	8,918	285%	97%	277%
Ardrossan - Brodick	Apr-2025	7,236	11,464	9,839	293	9,547	136%	97%	132%
Ardrossan - Brodick	May-2025	7,197	11,329	9,907	194	9,713	138%	98%	135%
Ardrossan - Brodick	Jun-2025	6,543	10,552	9,011	491	8,520	138%	95%	130%
Ardrossan - Brodick	Jul-2025	14,340	11,086	9,523	474	9,049	66%	95%	63%
Ardrossan - Brodick	Aug-2025	9,766	12,863	11,427	373	11,055	117%	97%	113%
Ardrossan - Brodick	Sep-2025	9,083	11,322	10,217	241	9,976	112%	98%	110%
Ardrossan - Brodick	Oct-2025	9,636	9,355	8,994	417	8,577	93%	95%	89%
Ardrossan - Brodick	Nov-2025	12,980	8,068	7,927	610	7,317	61%	92%	56%
Ardrossan - Brodick	Dec-2025	12,358	7,433	7,574	582	6,993	61%	92%	57%
Ardrossan - Brodick	Jan-2026	5,248	8,251	7,511	501	7,010	143%	93%	134%
Total		99,552	123,061	108,869	4,599	104,269	109%	96%	105%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.