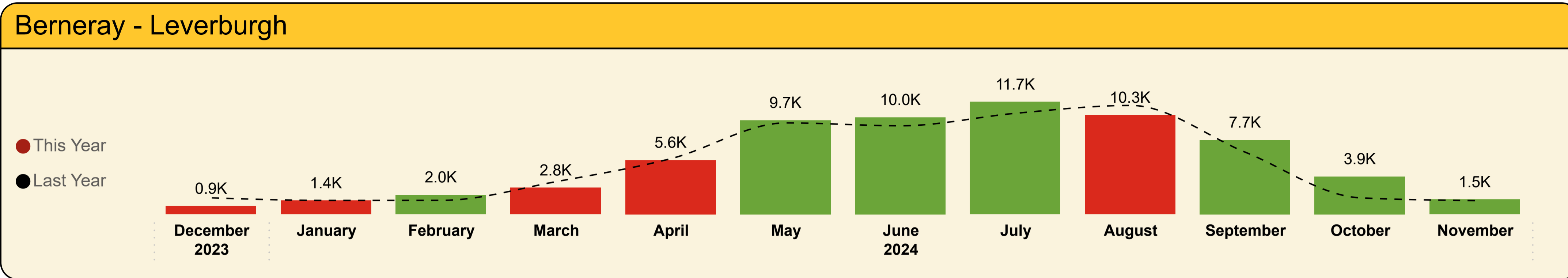




Shipped Passengers

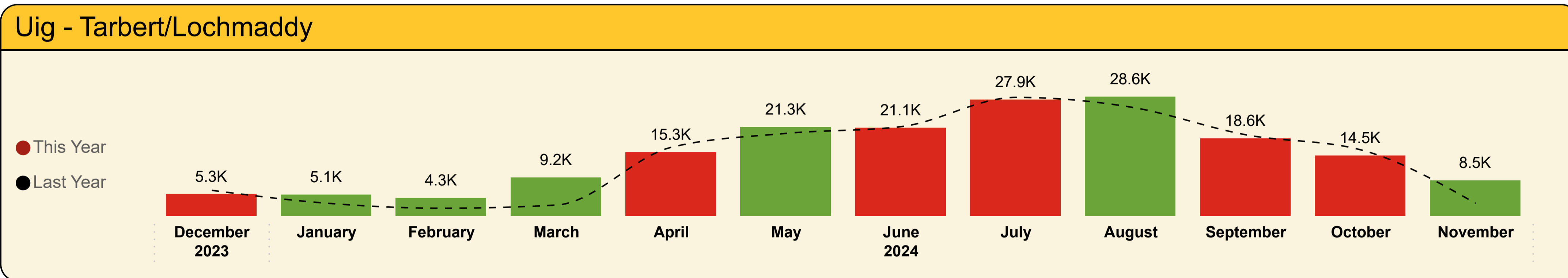


This Month YoY

1,542
LY: 1,420 (+8.59%)

YoY

67,543
LY: 63,694 (+6%)

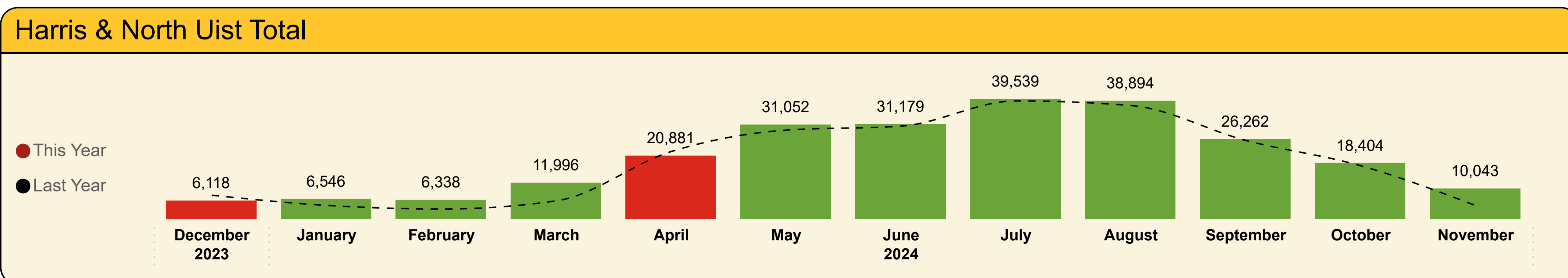


This Month YoY

8,501
LY: 3,005 (+182.9%)

YoY

179,709
LY: 163,933 (+9.6%)



This Month YoY

10,043
LY: 4,425 (+126.96%)

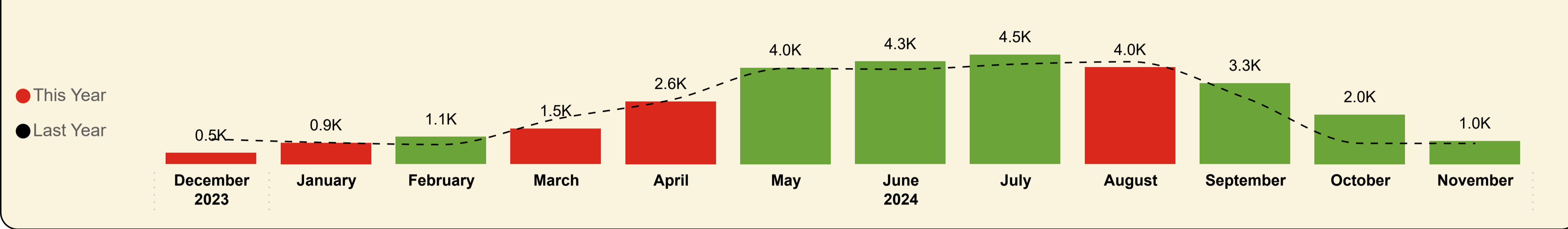
YoY

247,252
LY: 227,627 (+8.6%)



Shipped Cars

Berneray - Leverburgh



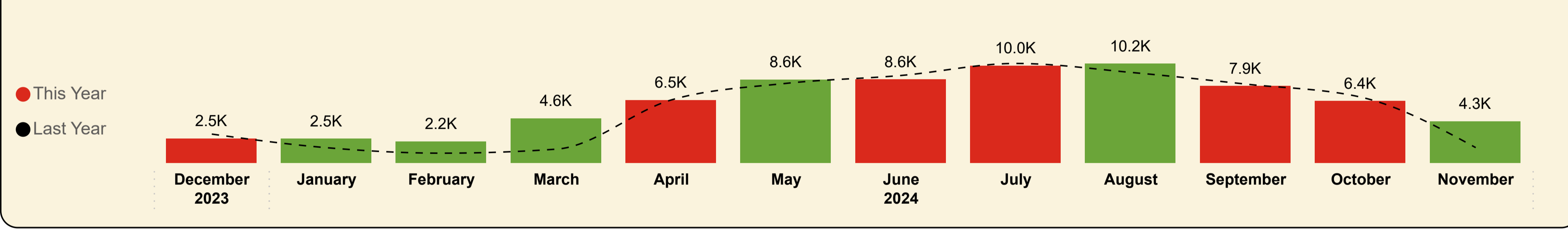
This Month YoY

961
LY: 855 (+12.4%)

YoY

29,682
LY: 27,977 (+6.1%)

Uig - Tarbert/Lochmaddy



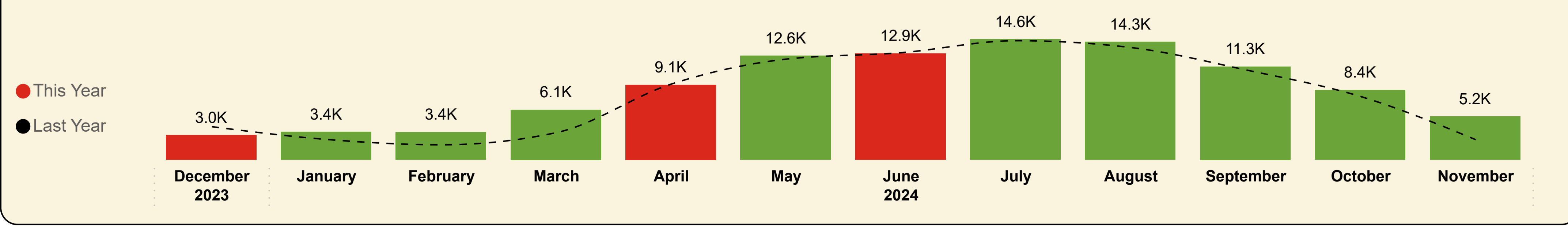
This Month YoY

4,286
LY: 1,587 (+170.07%)

YoY

74,405
LY: 66,854 (+11.3%)

Harris & North Uist Total



This Month YoY

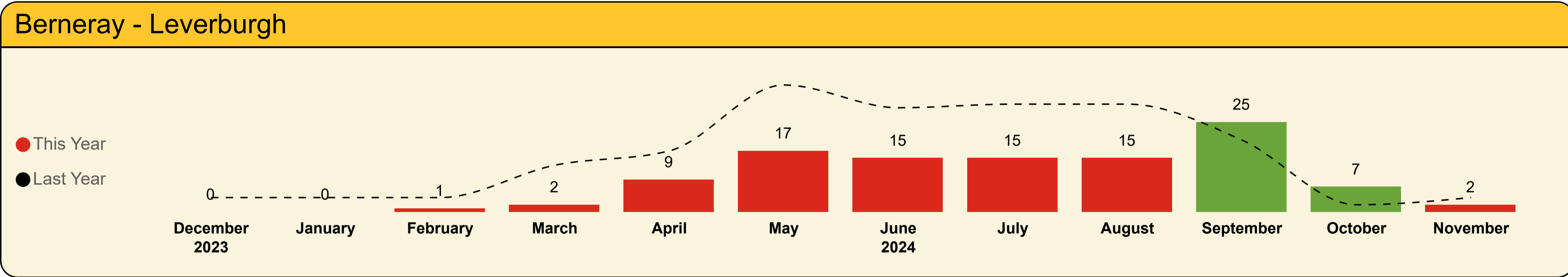
5,247
LY: 2,442 (+114.86%)

YoY

104,087
LY: 94,830 (+9.8%)



Shipped Coaches

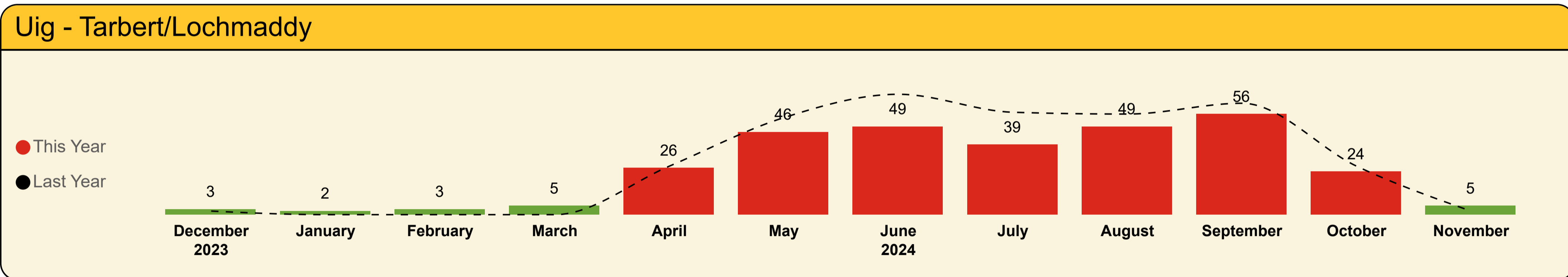


This Month YoY

2
LY: 4 (-50%)

YoY

108
LY: 192 (-43.8%)

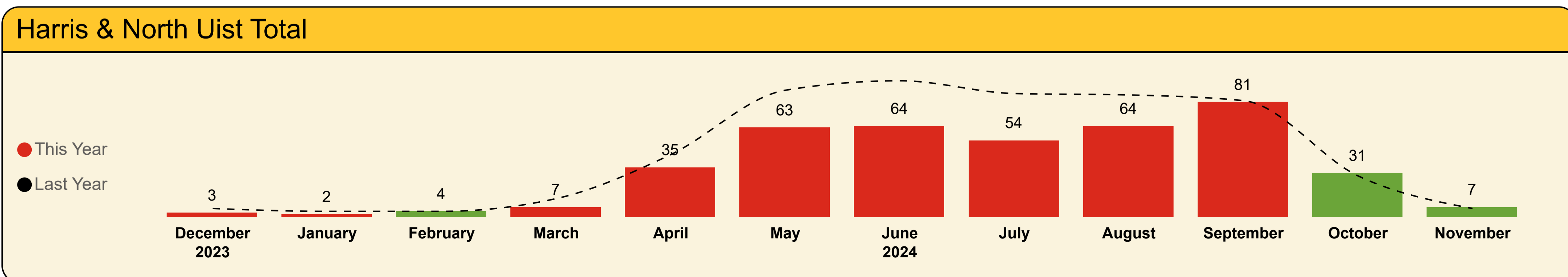


This Month YoY

5
LY: 2 (+150%)

YoY

307
LY: 354 (-13.3%)



This Month YoY

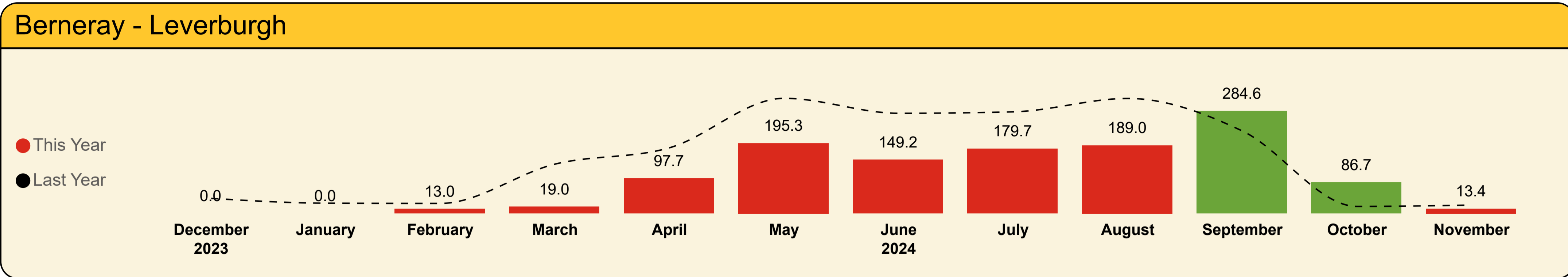
7
LY: 6 (+16.67%)

YoY

415
LY: 546 (-24%)



Shipped Coach Metres

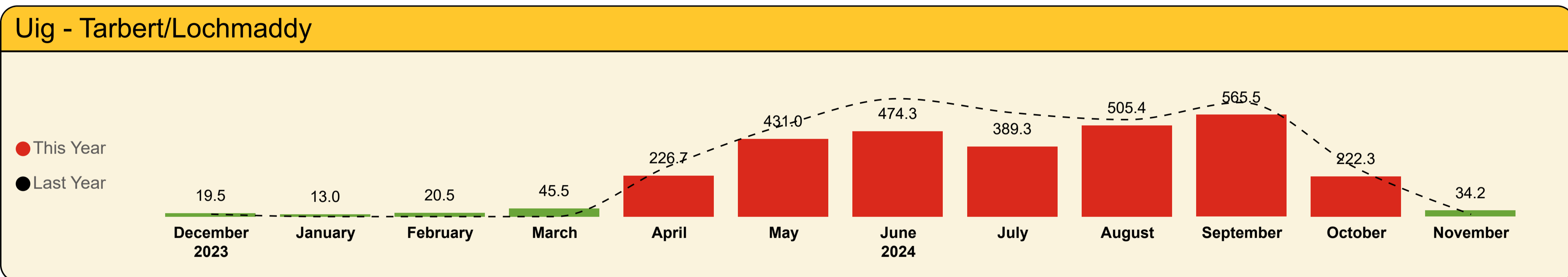


This Month YoY

13.4
LY: 23.4 (-42.7%)

YoY

1.2K
LY: 1.9K (-35%)

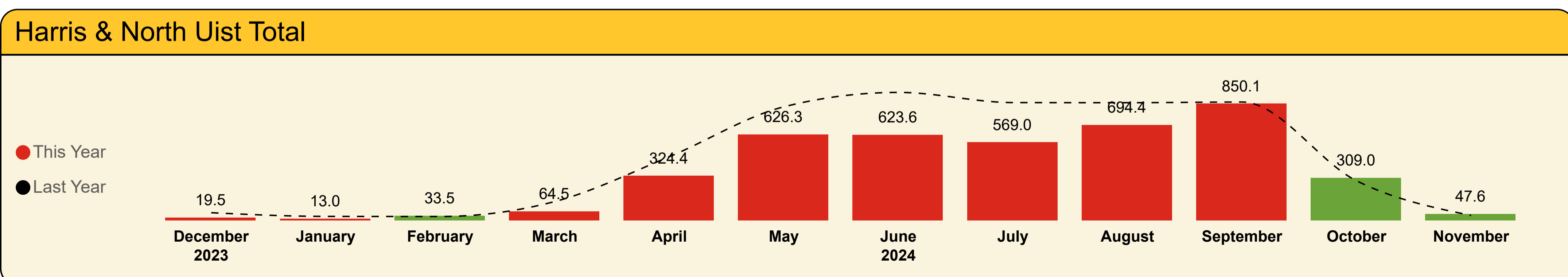


This Month YoY

34.2
LY: 12.4 (+175.8%)

YoY

2.9K
LY: 3.5K (-15.4%)



This Month YoY

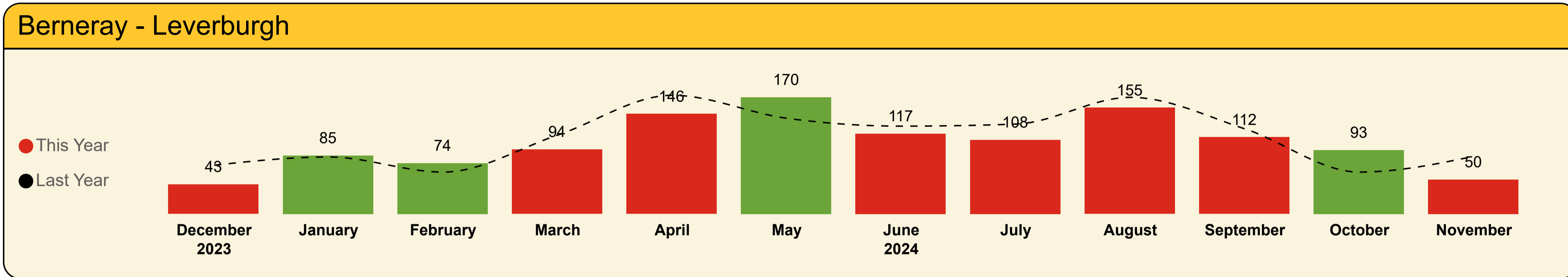
47.6
LY: 35.8 (+33%)

YoY

4.2K
LY: 5.4K (-22.3%)



Shipped Commercial Vehicles

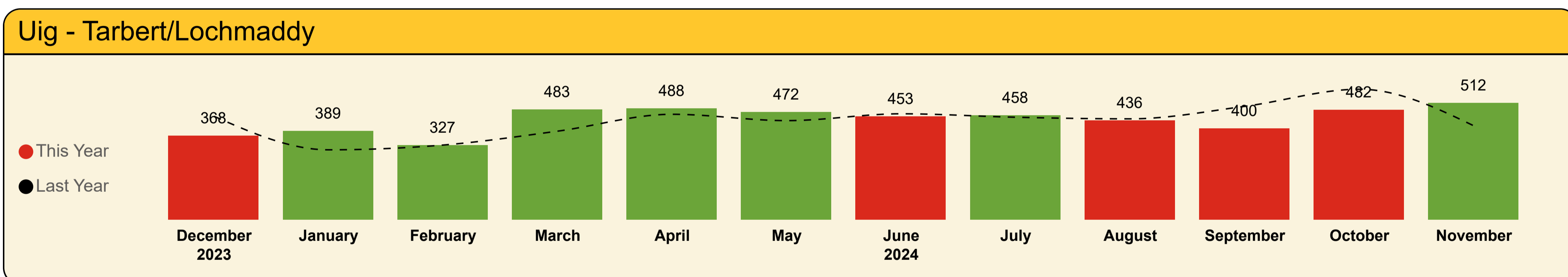


This Month YoY

50
LY: 84 (-40.5%)

YoY

1,247
LY: 1,340 (-7%)

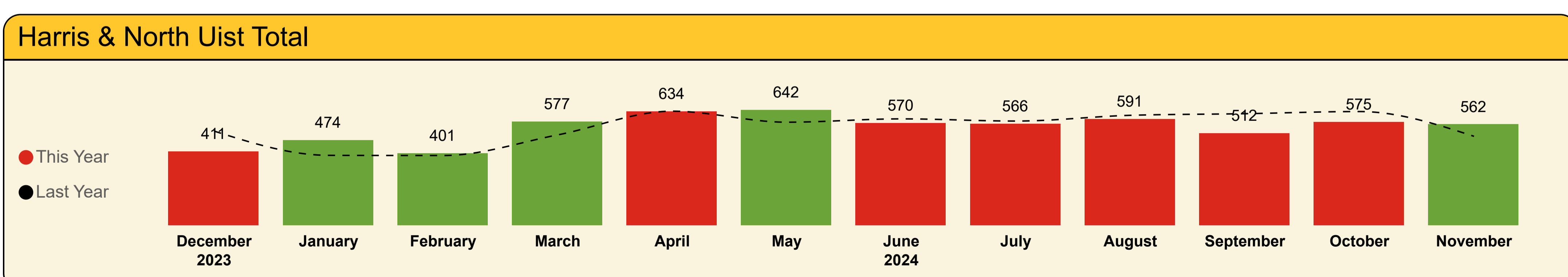


This Month YoY

512
LY: 411 (+24.6%)

YoY

5,268
LY: 5,205 (+1.2%)



This Month YoY

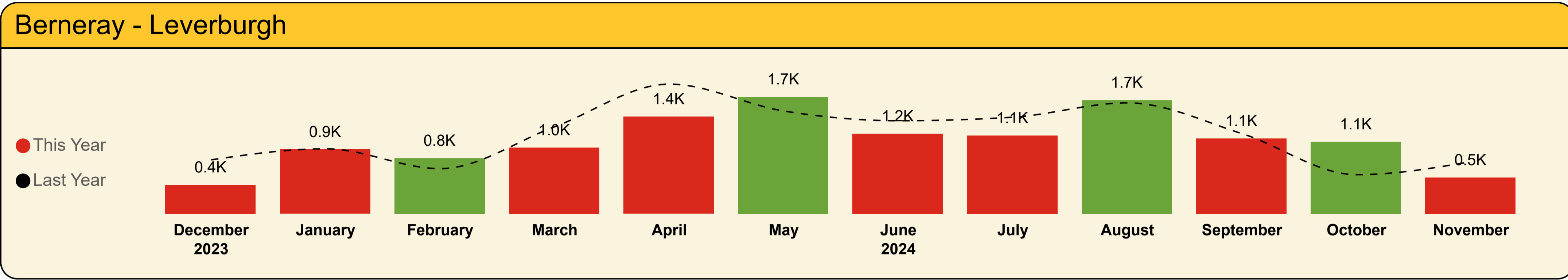
562
LY: 495 (+13.5%)

YoY

6,515
LY: 6,546 (-0.5%)



Shipped Commercial Vehicle Metres

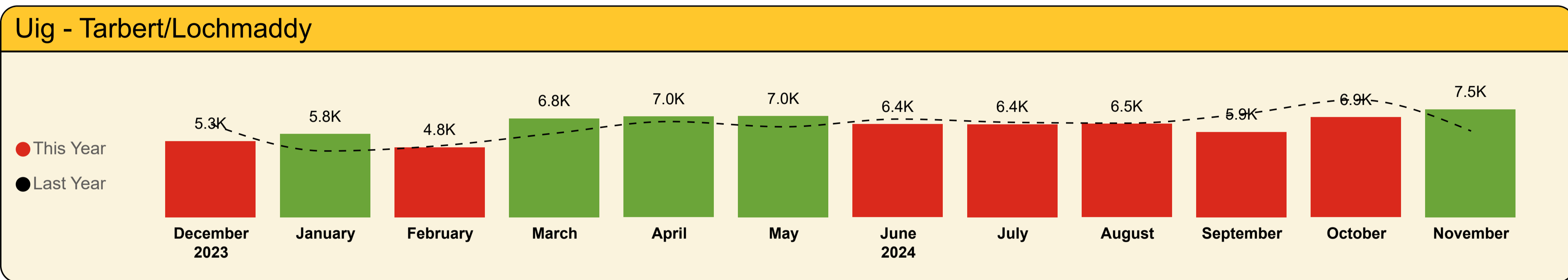


This Month YoY

529.7
LY: 762.7 (-30.5%)

YoY

12.9K
LY: 14.0K (-7.4%)

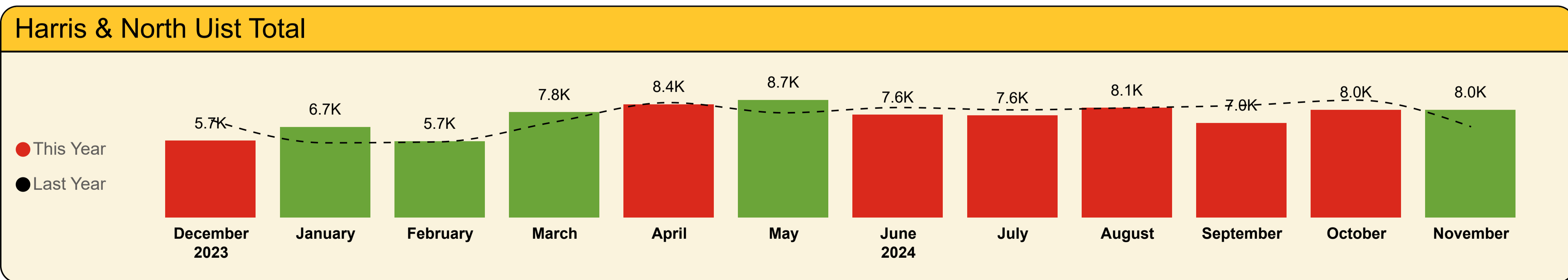


This Month YoY

7.5K
LY: 6.0K (+25.1%)

YoY

76.3K
LY: 75.7K (+0.7%)



This Month YoY

8.0K
LY: 6.7K (+18.8%)

YoY

89.2K
LY: 89.7K (-0.5%)



Harris & North Uist Total

Contractual Carrying Groups



This Month YoY

10,043

LY: 4,425 (+127%)

YoY

247,252

LY: 227,627 (+8.6%)



This Month YoY

5,247

LY: 2,442 (+114.9%)

YoY

104,087

LY: 94,830 (+9.8%)



This Month YoY

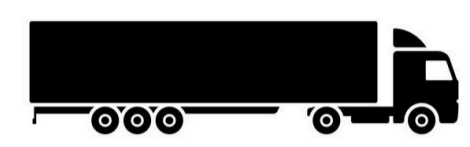
47.6

LY: 35.8 (+33%)

YoY

4.2K

LY: 5.4K (-22.3%)



This Month YoY

8.0K

LY: 6.7K (+18.8%)

YoY

89.2K

LY: 89.7K (-0.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	7,833	6,118	-21.9 %
2024	January	4,488	6,546	45.9 %
2024	February	3,289	6,338	92.7 %
2024	March	5,997	11,996	100.0 %
2024	April	22,219	20,881	-6.0 %
2024	May	29,245	31,052	6.2 %
2024	June	30,563	31,179	2.0 %
2024	July	38,859	39,539	1.7 %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,527	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
Total		227,627	247,252	8.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	4,013	2,979	-25.8 %
2024	January	2,469	3,387	37.2 %
2024	February	1,823	3,358	84.2 %
2024	March	3,298	6,066	83.9 %
2024	April	9,163	9,067	-1.0 %
2024	May	12,175	12,588	3.4 %
2024	June	12,951	12,861	-0.7 %
2024	July	14,400	14,560	1.1 %
2024	August	13,575	14,255	5.0 %
2024	September	10,870	11,277	3.7 %
2024	October	7,652	8,442	10.3 %
2024	November	2,442	5,247	114.9 %
Total		94,830	104,087	9.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	55.6	19.5	-64.9 %
2024	January	28.7	13.0	-54.7 %
2024	February	28.0	33.5	19.6 %
2024	March	137.0	64.5	-52.9 %
2024	April	463.7	324.4	-30.0 %
2024	May	827.2	626.3	-24.3 %
2024	June	932.0	623.6	-33.1 %
2024	July	858.0	569.0	-33.7 %
2024	August	857.0	694.4	-19.0 %
2024	September	861.9	850.1	-1.4 %
2024	October	288.1	309.0	7.3 %
2024	November	35.8	47.6	33.0 %
Total		5,373.0	4,174.9	-22.3 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	December	7,212.3	5,690.9	-21.1 %
2024	January	5,530.4	6,701.0	21.2 %
2024	February	5,606.2	5,652.9	0.8 %
2024	March	7,080.0	7,802.9	10.2 %
2024	April	8,512.4	8,388.0	-1.5 %
2024	May	7,756.1	8,705.9	12.2 %
2024	June	8,148.3	7,609.9	-6.6 %
2024	July	7,973.4	7,562.0	-5.2 %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
2024	November	6,724.0	7,987.0	18.8 %
Total		89,672.4	89,198.9	-0.5 %



This Month YoY

1,542

LY: 1,420 (+8.6%)

YoY

67,543

LY: 63,694 (+6%)



This Month YoY

961

LY: 855 (+12.4%)

YoY

29,682

LY: 27,977 (+6.1%)



This Month YoY

13.4

LY: 23.4 (-42.7%)

YoY

1.2K

LY: 1.9K (-35%)



This Month YoY

529.7

LY: 762.7 (-30.5%)

YoY

12.9K

LY: 14.0K (-7.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	1,704	861	-49.5 %
2024	January	1,439	1,425	-1.0 %
2024	February	1,446	2,007	38.8 %
2024	March	3,390	2,751	-18.8 %
2024	April	5,777	5,607	-2.9 %
2024	May	9,470	9,748	2.9 %
2024	June	9,173	10,044	9.5 %
2024	July	10,469	11,659	11.4 %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,704	3,911	129.5 %
2024	November	1,420	1,542	8.6 %
Total		63,694	67,543	6.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	1,033	464	-55.1 %
2024	January	892	885	-0.8 %
2024	February	809	1,134	40.2 %
2024	March	1,869	1,468	-21.5 %
2024	April	2,657	2,593	-2.4 %
2024	May	3,963	3,990	0.7 %
2024	June	3,926	4,251	8.3 %
2024	July	4,137	4,529	9.5 %
2024	August	4,237	4,012	-5.3 %
2024	September	2,737	3,347	22.3 %
2024	October	862	2,048	137.6 %
2024	November	855	961	12.4 %
Total		27,977	29,682	6.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	42.0	0.0	-100.0 %
2024	January	28.7	0.0	-100.0 %
2024	February	28.0	13.0	-53.6 %
2024	March	137.0	19.0	-86.1 %
2024	April	182.4	97.7	-46.4 %
2024	May	319.5	195.3	-38.9 %
2024	June	278.0	149.2	-46.3 %
2024	July	282.0	179.7	-36.3 %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
Total		1,888.6	1,227.6	-35.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	December	789.3	422.7	-46.4 %
2024	January	950.7	944.0	-0.7 %
2024	February	660.5	814.8	23.4 %
2024	March	1,274.2	968.0	-24.0 %
2024	April	1,897.1	1,421.1	-25.1 %
2024	May	1,503.6	1,712.5	13.9 %
2024	June	1,361.3	1,172.6	-13.9 %
2024	July	1,413.3	1,143.6	-19.1 %
2024	August	1,623.0	1,663.3	2.5 %
2024	September	1,172.5	1,101.3	-6.1 %
2024	October	572.0	1,053.1	84.1 %
2024	November	762.7	529.7	-30.5 %
Total		13,980.2	12,946.7	-7.4 %



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups



This Month YoY

8,501

LY: 3,005 (+182.9%)

YoY

179,709

LY: 163,933 (+9.6%)



This Month YoY

4,286

LY: 1,587 (+170.1%)

YoY

74,405

LY: 66,854 (+11.3%)



This Month YoY

34.2

LY: 12.4 (+175.8%)

YoY

2.9K

LY: 3.5K (-15.4%)



This Month YoY

7.5K

LY: 6.0K (+25.1%)

YoY

76.3K

LY: 75.7K (+0.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	6,129	5,257	-14.2 %
2024	January	3,049	5,121	68.0 %
2024	February	1,843	4,331	135.0 %
2024	March	2,607	9,245	254.6 %
2024	April	16,442	15,274	-7.1 %
2024	May	19,774	21,304	7.7 %
2024	June	21,390	21,135	-1.2 %
2024	July	28,390	27,880	-1.8 %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
Total		163,933	179,709	9.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	2,980	2,515	-15.6 %
2024	January	1,577	2,502	58.7 %
2024	February	1,014	2,224	119.3 %
2024	March	1,429	4,598	221.8 %
2024	April	6,506	6,474	-0.5 %
2024	May	8,212	8,598	4.7 %
2024	June	9,025	8,610	-4.6 %
2024	July	10,263	10,031	-2.3 %
2024	August	9,338	10,243	9.7 %
2024	September	8,133	7,930	-2.5 %
2024	October	6,790	6,394	-5.8 %
2024	November	1,587	4,286	170.1 %
Total		66,854	74,405	11.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	13.6	19.5	43.4 %
2024	January	0.0	13.0	0.0 %
2024	February	0.0	20.5	0.0 %
2024	March	0.0	45.5	0.0 %
2024	April	281.3	226.7	-19.4 %
2024	May	507.7	431.0	-15.1 %
2024	June	654.0	474.3	-27.5 %
2024	July	576.0	389.3	-32.4 %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	222.3	-17.2 %
2024	November	12.4	34.2	175.8 %
Total		3,484.4	2,947.3	-15.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2023	December	6,423.0	5,268.2	-18.0 %
2024	January	4,579.7	5,757.0	25.7 %
2024	February	4,945.7	4,838.1	-2.2 %
2024	March	5,805.8	6,834.9	17.7 %
2024	April	6,615.3	6,966.9	5.3 %
2024	May	6,252.4	6,993.4	11.9 %
2024	June	6,787.0	6,437.3	-5.2 %
2024	July	6,560.0	6,418.4	-2.2 %
2024	August	6,503.4	6,461.0	-0.7 %
2024	September	7,135.1	5,903.6	-17.3 %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,457.3	25.1 %
Total		75,692.2	76,252.2	0.7 %



Cars



Berneray - Leverburgh

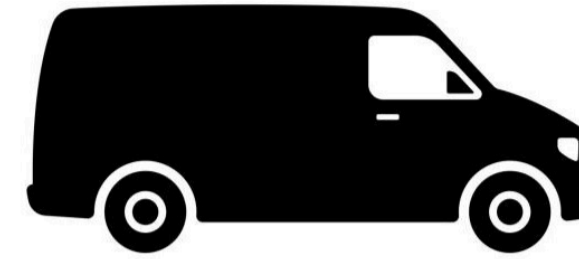
Year	Month	Last Year	This Year	Var %
2023	December	701	326	-53.5 %
2024	January	593	598	0.8 %
2024	February	545	713	30.8 %
2024	March	1,300	951	-26.8 %
2024	April	1,806	1,910	5.8 %
2024	May	2,187	2,929	33.9 %
2024	June	2,758	3,284	19.1 %
2024	July	3,114	3,560	14.3 %
2024	August	3,055	3,139	2.7 %
2024	September	1,738	2,385	37.2 %
2024	October	490	1,468	199.6 %
2024	November	589	663	12.6 %
Total		18,876	21,926	16.2 %

Uig - Tarbert/Lochmaddy

Year	Month	Last Year	This Year	Var %
2023	December	2,485	2,133	-14.2 %
2024	January	1,298	2,057	58.5 %
2024	February	866	1,784	106.0 %
2024	March	1,236	3,792	206.8 %
2024	April	5,267	5,405	2.6 %
2024	May	5,860	7,250	23.7 %
2024	June	6,968	7,290	4.6 %
2024	July	8,642	8,913	3.1 %
2024	August	7,850	8,963	14.2 %
2024	September	6,613	6,439	-2.6 %
2024	October	5,688	5,449	-4.2 %
2024	November	1,271	3,446	171.1 %
Total		54,044	62,921	16.4 %



LGVs



Berneray - Leverburgh

Year	Month	Last Year	This Year	Var %
2023	December	305	111	-63.6 %
2024	January	279	226	-19.0 %
2024	February	230	199	-13.5 %
2024	March	486	243	-50.0 %
2024	April	497	399	-19.7 %
2024	May	579	408	-29.5 %
2024	June	461	407	-11.7 %
2024	July	453	494	9.1 %
2024	August	501	440	-12.2 %
2024	September	324	456	40.7 %
2024	October	95	387	307.4 %
2024	November	180	241	33.9 %
Total		4,390	4,011	-8.6 %

Uig - Tarbert/Lochmaddy

Year	Month	Last Year	This Year	Var %
2023	December	363	308	-15.2 %
2024	January	217	332	53.0 %
2024	February	120	344	186.7 %
2024	March	144	469	225.7 %
2024	April	578	511	-11.6 %
2024	May	731	460	-37.1 %
2024	June	618	493	-20.2 %
2024	July	566	431	-23.9 %
2024	August	547	526	-3.8 %
2024	September	494	476	-3.6 %
2024	October	615	498	-19.0 %
2024	November	259	621	139.8 %
Total		5,252	5,469	4.1 %



Motorhomes



Berneray - Leverburgh

Year	Month	Last Year	This Year	Var %
2023	December	4	8	100.0 %
2024	January	6	10	66.7 %
2024	February	8	16	100.0 %
2024	March	43	68	58.1 %
2024	April	289	307	6.2 %
2024	May	632	838	32.6 %
2024	June	555	657	18.4 %
2024	July	498	593	19.1 %
2024	August	517	585	13.2 %
2024	September	470	576	22.6 %
2024	October	40	141	252.5 %
2024	November	11	20	81.8 %
Total		3,073	3,819	24.3 %

Uig - Tarbert/Lochmaddy

Year	Month	Last Year	This Year	Var %
2023	December	61	57	-6.6 %
2024	January	34	83	144.1 %
2024	February	7	65	828.6 %
2024	March	25	302	1108.0 %
2024	April	554	729	31.6 %
2024	May	1,045	1,419	35.8 %
2024	June	1,127	1,265	12.2 %
2024	July	1,005	1,175	16.9 %
2024	August	1,188	1,225	3.1 %
2024	September	1,064	1,297	21.9 %
2024	October	534	513	-3.9 %
2024	November	16	154	862.5 %
Total		6,660	8,284	24.4 %

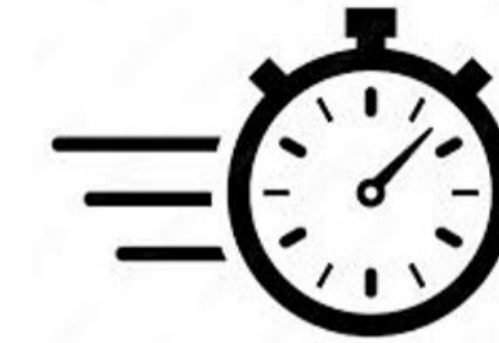


Reliability & Punctuality



Reliability

Route		Berneray - Leverburgh		Uig - Tarbert/Lochmaddy	
Year	Month	Contractual	Actual	Contractual	Actual
2023	December	66.2%	44.1%	100.0%	53.3%
2024	January	100.0%	88.5%	100.0%	93.2%
	February	100.0%	94.6%	67.9%	67.3%
	March	100.0%	91.1%	100.0%	95.9%
	April	100.0%	93.3%	100.0%	95.6%
	May	100.0%	100.0%	100.0%	100.0%
	June	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	99.0%	99.0%
	August	99.2%	96.7%	100.0%	100.0%
	September	100.0%	93.5%	100.0%	100.0%
	October	100.0%	95.2%	98.9%	91.7%
	November	74.8%	62.6%	100.0%	93.9%
Total		96.5%	91.1%	97.4%	92.4%



Punctuality

Route		Berneray - Leverburgh		Uig - Tarbert/Lochmaddy	
Year	Month	Contractual	Actual	Contractual	Actual
2023	December	100.0%	58.3%	92.3%	58.5%
2024	January	100.0%	98.1%	98.0%	78.1%
	February	100.0%	82.9%	95.2%	78.1%
	March	100.0%	47.9%	92.6%	65.6%
	April	100.0%	99.0%	99.4%	87.4%
	May	100.0%	98.3%	99.0%	93.8%
	June	99.6%	95.1%	97.4%	89.7%
	July	99.6%	99.2%	96.1%	82.4%
	August	100.0%	99.6%	97.0%	75.9%
	September	98.9%	90.4%	98.9%	91.2%
	October	99.4%	99.4%	96.4%	75.2%
	November	100.0%	69.4%	100.0%	73.4%
Total		99.8%	90.8%	97.2%	80.8%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	November	Berneray - Leverburgh	Berneray-Leverburgh	43	58	6	22	0
2024	November	Berneray - Leverburgh	Leverburgh-Berneray	43	57	7	21	0
2024	November	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	5	4	2	1	1
2024	November	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	48	43	6	1	1
2024	November	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	11	10	2	1	6
2024	November	Uig - Tarbert/Lochmaddy	Tarbert-Uig	27	29	1	3	0
2024	November	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	42	43	0	1	3
2024	November	Uig - Tarbert/Lochmaddy	Uig-Tarbert	33	35	1	3	3
Total				252	279	25	53	14

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2024	November	Berneray - Leverburgh	Berneray-Leverburgh	22	8	14	26	8	8	0	2	2	0
2024	November	Berneray - Leverburgh	Leverburgh-Berneray	21	6	15	24	10	10	0	2	2	0
2024	November	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	1	1	0	2	1	1	0	0	0	0
2024	November	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	1	1	0	29	5	5	0	8	8	0
2024	November	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	1	1	0	9	0	0	0	0	0	0
2024	November	Uig - Tarbert/Lochmaddy	Tarbert-Uig	3	3	0	23	1	1	0	2	2	0
2024	November	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	1	1	0	27	10	10	0	5	5	0
2024	November	Uig - Tarbert/Lochmaddy	Uig-Tarbert	3	3	0	23	4	4	0	5	5	0
Total				53	24	29	163	39	39	0	24	24	0