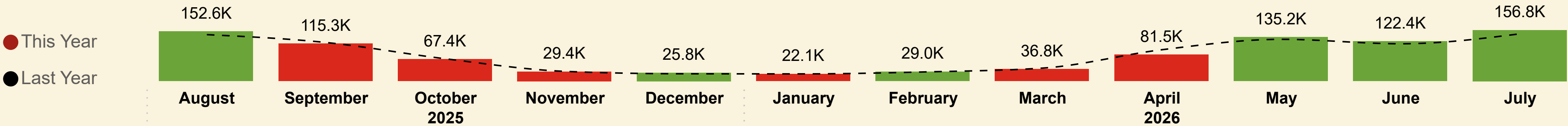


Shipped Passengers

Total Mull - Passengers



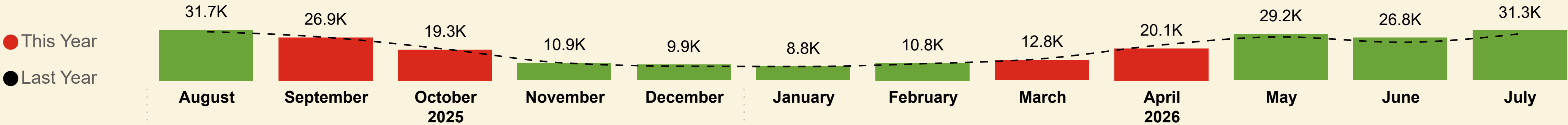
This Month YoY

156,765
LY: 145,400 (+7.82%)

YoY

974,243
LY: 958,167 (+1.7%)

Total Mull - Cars



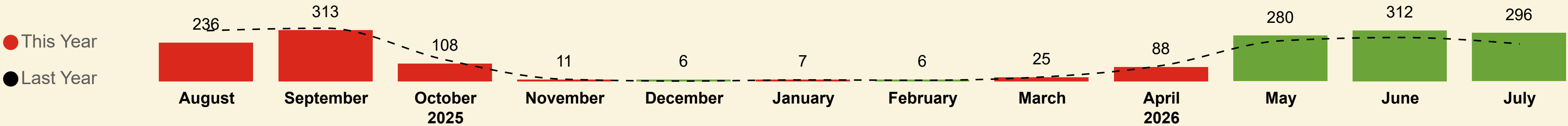
This Month YoY

31,324
LY: 29,299 (+6.91%)

YoY

238,544
LY: 232,924 (+2.4%)

Total Mull - Coaches



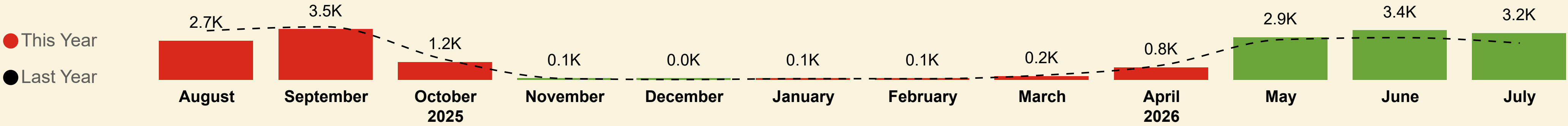
This Month YoY

296
LY: 229 (+29.26%)

YoY

1688
LY: 1,660 (+1.7%)

Total Mull - Coach Metres



This Month YoY

3.2K
LY: 2.5K (+26.9%)

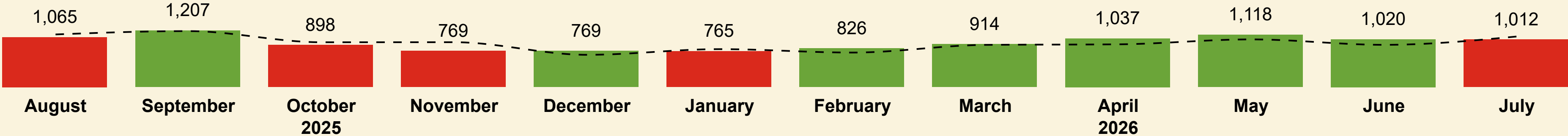
YoY

18.1K
LY: 18.0K (+0.8%)

Shipped Passengers

Total Mull - Commercial Vehicles

● This Year
● Last Year



This Month YoY

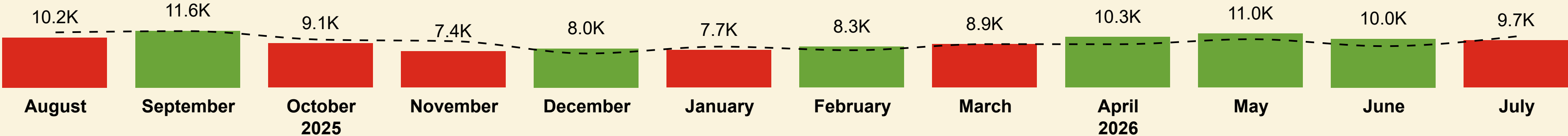
1,012
LY: 1,079 (-6.2%)

YoY

11,400
LY: 11,272 (+1.1%)

Total Mull - Commercial Vehicle Metres

● This Year
● Last Year



This Month YoY

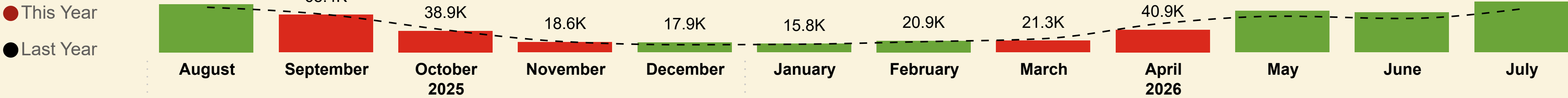
9.7K
LY: 10.5K (-7.8%)

YoY

112.1K
LY: 111.6K (+0.4%)

Shipped Passengers

Oban - Craignure



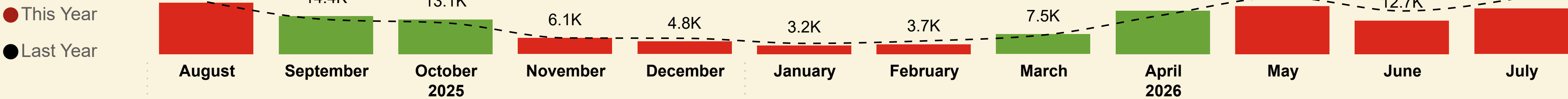
This Month YoY

91,785
LY: 78,992 (+16.2%)

YoY

569,397
LY: 541,635 (+5.1%)

Fishnish - Lochaline



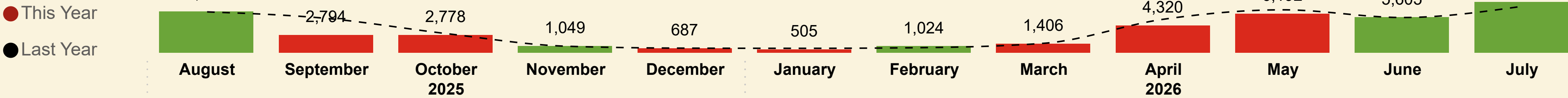
This Month YoY

17,304
LY: 21,496 (-19.5%)

YoY

137,018
LY: 147,537 (-7.1%)

Tobermory - Kilchoan



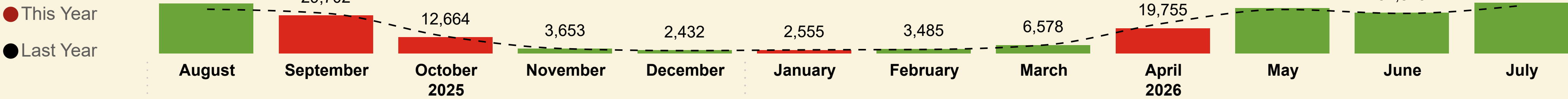
This Month YoY

8,066
LY: 7,338 (+9.92%)

YoY

40,972
LY: 44,530 (-8%)

Fionnphort - Iona



This Month YoY

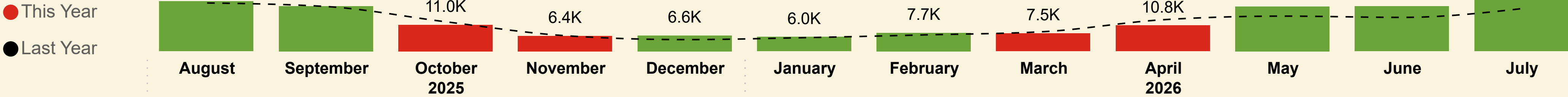
39,610
LY: 37,574 (+5.42%)

YoY

226,856
LY: 224,465 (+1.1%)

Shipped Cars

Oban - Craignure



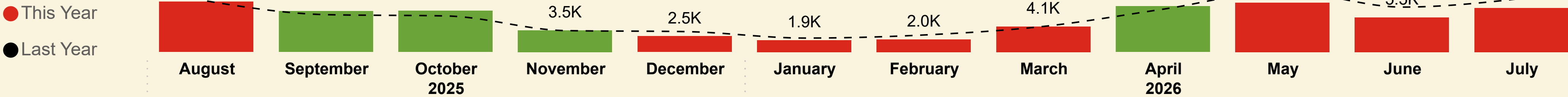
This Month YoY

21,531
LY: 17,868 (+20.5%)

YoY

155,115
LY: 143,429 (+8.1%)

Fishnish - Lochaline



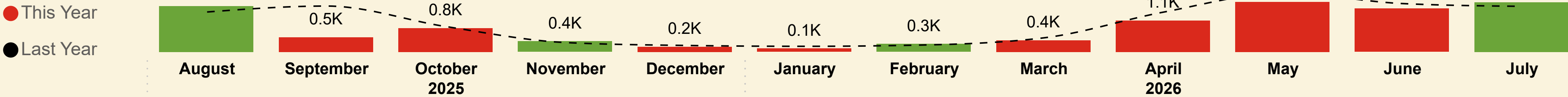
This Month YoY

7,049
LY: 8,571 (-17.76%)

YoY

63,004
LY: 67,983 (-7.3%)

Tobermory - Kilchoan



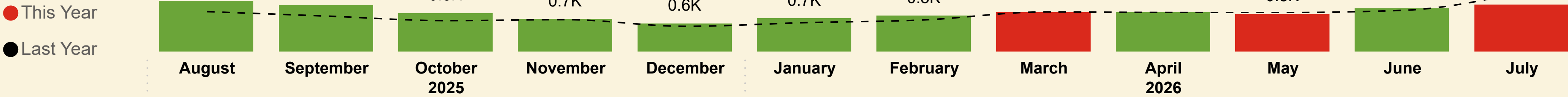
This Month YoY

1,744
LY: 1,601 (+8.93%)

YoY

10,434
LY: 12,145 (-14.1%)

Fionnphort - Iona



This Month YoY

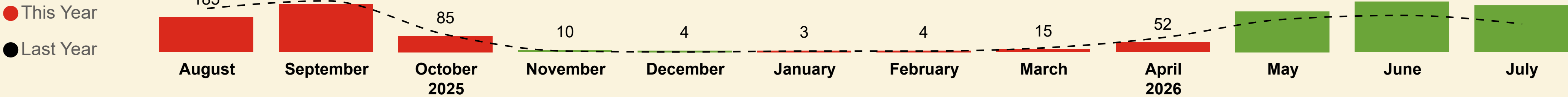
1,000
LY: 1,259 (-20.57%)

YoY

9,991
LY: 9,367 (+6.7%)

Shipped Coaches

Oban - Craignure



This Month YoY

247

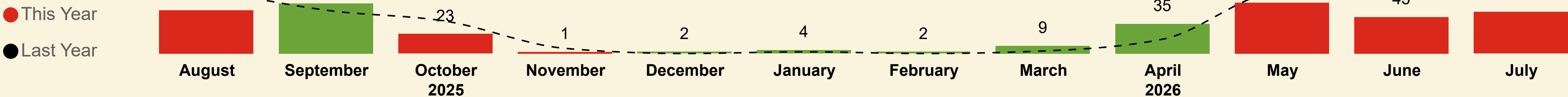
LY: 150 (+64.67%)

YoY

1343

LY: 1,236 (+8.7%)

Fishnish - Lochaline



This Month YoY

49

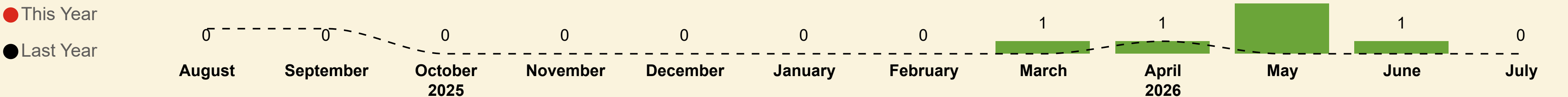
LY: 76 (-35.53%)

YoY

338

LY: 412 (-18%)

Tobermory - Kilchoan



This Month YoY

0

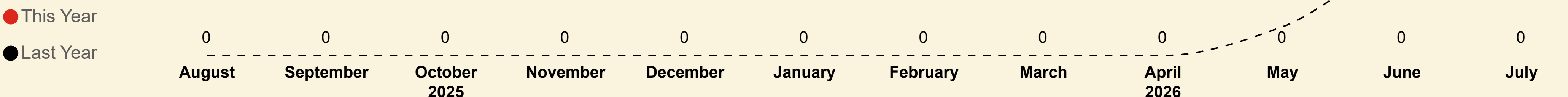
LY: 0

YoY

7

LY: 5 (+40%)

Fionnphort - Iona



This Month YoY

0

LY: 3 (-100%)

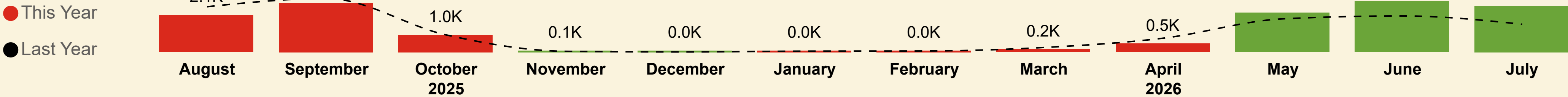
YoY

0

LY: 7 (-100%)

Shipped Coach Metres

Oban - Craignure



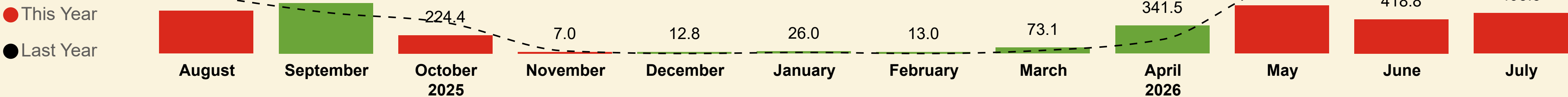
This Month YoY

2.7K
LY: 1.6K (+66.3%)

YoY

14.7K
LY: 13.6K (+8.2%)

Fishnish - Lochaline



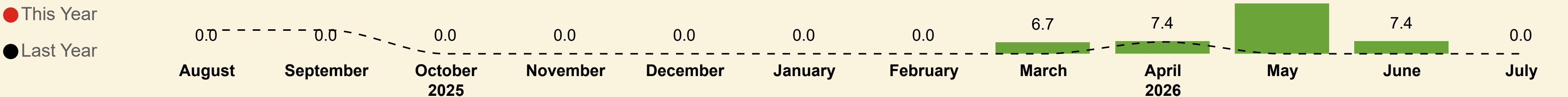
This Month YoY

495.3
LY: 851.0 (-41.8%)

YoY

3.3K
LY: 4.2K (-21.3%)

Tobermory - Kilchoan



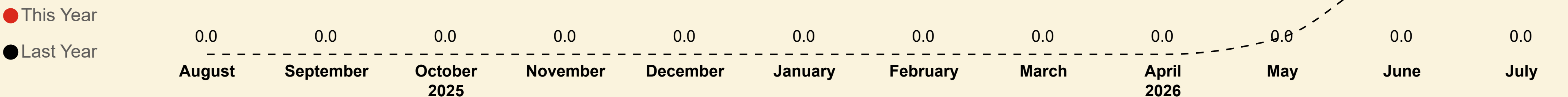
This Month YoY

0.0
LY: 0.0

YoY

51.1
LY: 35.0 (+46%)

Fionnphort - Iona



This Month YoY

0.0
LY: 38.0 (-100%)

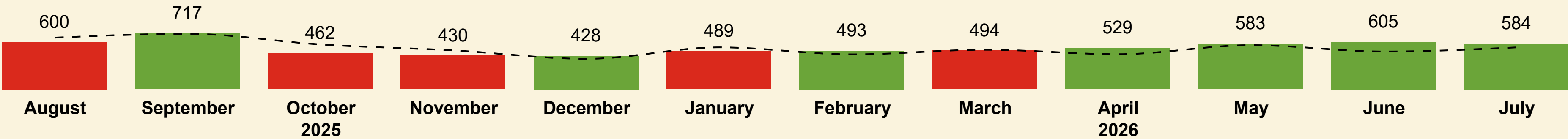
YoY

0.0
LY: 84.0 (-100%)

Shipped Commercial Vehicles

Oban - Craignure

This Year
Last Year



This Month YoY

584

LY: 535 (+9.2%)

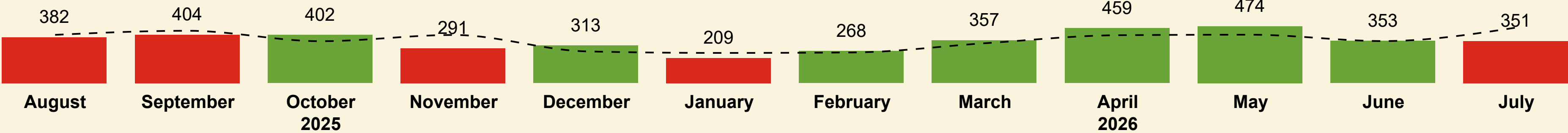
YoY

6,414

LY: 6,338 (+1.2%)

Fishnish - Lochaline

This Year
Last Year



This Month YoY

351

LY: 464 (-24.4%)

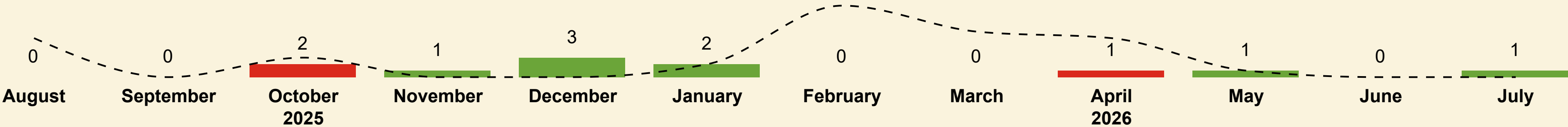
YoY

4,263

LY: 4,317 (-1.3%)

Tobermory - Kilchoan

This Year
Last Year



This Month YoY

1

LY: 0

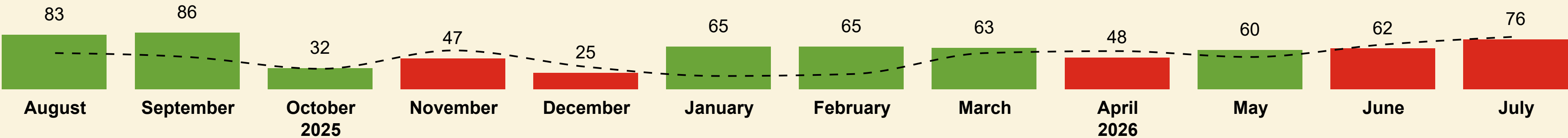
YoY

11

LY: 36 (-69.4%)

Fionnphort - Iona

This Year
Last Year



This Month YoY

76

LY: 80 (-5%)

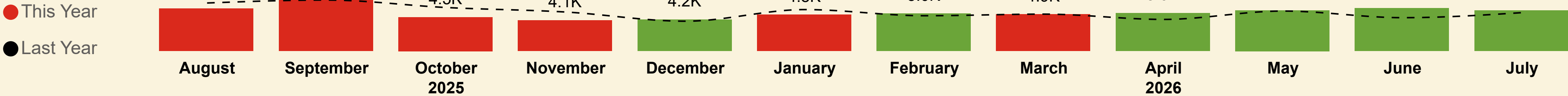
YoY

712

LY: 581 (+22.5%)

Shipped Commercial Vehicle Metres

Oban - Craignure



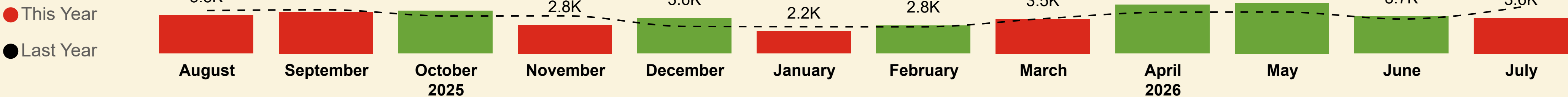
This Month YoY

5.4K
LY: 5.1K (+5.6%)

YoY

61.1K
LY: 61.9K (-1.3%)

Fishnish - Lochaline



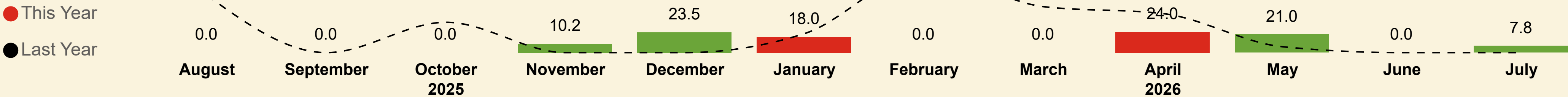
This Month YoY

3.6K
LY: 4.7K (-23.2%)

YoY

44.5K
LY: 44.1K (+0.7%)

Tobermory - Kilchoan



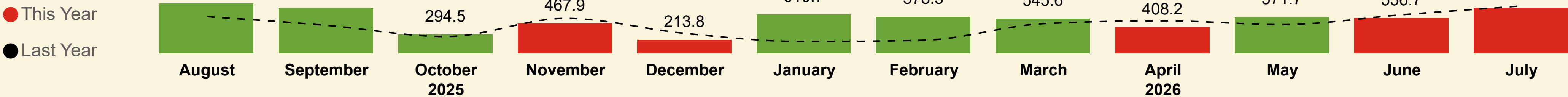
This Month YoY

7.8
LY: 0.0

YoY

104.5
LY: 320.8 (-67.4%)

Fionnphort - Iona



This Month YoY

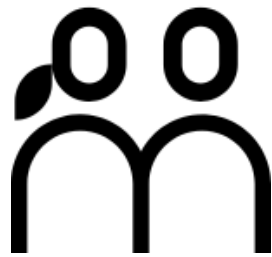
712.9
LY: 746.4 (-4.5%)

YoY

6.5K
LY: 5.3K (+21.4%)

Mull Total

Contractual Carrying Groups



This Month 156,765	This Year 974,243
Last Year 145,400 Variance 7.8%	Last Year 958,167 Variance 1.7%

Passengers

Month	Last Year	This Year	Variance
Aug-25	142,715	152,604	6.9%
Sep-25	118,544	115,339	-2.7%
Oct-25	68,548	67,413	-1.7%
Nov-25	30,039	29,379	-2.2%
Dec-25	22,633	25,773	13.9%
Jan-26	22,324	22,082	-1.1%
Feb-26	28,230	29,031	2.8%
Mar-26	40,087	36,770	-8.3%
Apr-26	96,547	81,540	-15.5%
May-26	128,381	135,154	5.3%
Jun-26	114,719	122,393	6.7%
Jul-26	145,400	156,765	7.8%
Total	958,167	974,243	1.7%



This Month 31,324	This Year 238,544
Last Year 29,299 Variance 6.9%	Last Year 232,924 Variance 2.4%

Cars

Month	Last Year	This Year	Variance
Aug-25	30,631	31,675	3.4%
Sep-25	27,073	26,918	-0.6%
Oct-25	19,635	19,307	-1.7%
Nov-25	10,933	10,946	0.1%
Dec-25	8,901	9,923	11.5%
Jan-26	8,735	8,754	0.2%
Feb-26	10,492	10,796	2.9%
Mar-26	13,650	12,841	-5.9%
Apr-26	22,315	20,063	-10.1%
May-26	27,309	29,187	6.9%
Jun-26	23,951	26,810	11.9%
Jul-26	29,299	31,324	6.9%
Total	232,924	238,544	2.4%



This Month 3,170	This Year 18,095
Last Year 2,498 Variance 26.9%	Last Year 17,959 Variance 0.8%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	3,340	2,668	-20.1%
Sep-25	3,606	3,452	-4.3%
Oct-25	1,373	1,213	-11.7%
Nov-25	82	93	13.3%
Dec-25	15	38	161.2%
Jan-26	74	54	-26.7%
Feb-26	70	51	-27.1%
Mar-26	309	246	-20.3%
Apr-26	990	844	-14.7%
May-26	2,735	2,895	5.9%
Jun-26	2,869	3,371	17.5%
Jul-26	2,498	3,170	26.9%
Total	17,959	18,095	0.8%



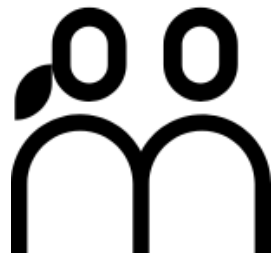
This Month 9,656	This Year 112,072
Last Year 10,478 Variance -7.8%	Last Year 111,647 Variance 0.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	11,285	10,227	-9.4%
Sep-25	11,543	11,598	0.5%
Oct-25	9,801	9,055	-7.6%
Nov-25	9,472	7,389	-22.0%
Dec-25	6,966	7,960	14.3%
Jan-26	8,363	7,660	-8.4%
Feb-26	7,635	8,337	9.2%
Mar-26	8,885	8,856	-0.3%
Apr-26	8,861	10,339	16.7%
May-26	9,890	11,029	11.5%
Jun-26	8,467	9,966	17.7%
Jul-26	10,478	9,656	-7.8%
Total	111,647	112,072	0.4%

Oban - Craignure

Contractual Carrying Groups



This Month	This Year
91,785	569,397
Last Year 78,992	Last Year 541,635
Variance 16.2%	Variance 5.1%

Passengers

Month	Last Year	This Year	Variance
Aug-25	81,796	87,455	6.9%
Sep-25	68,578	68,398	-0.3%
Oct-25	40,434	38,856	-3.9%
Nov-25	19,248	18,595	-3.4%
Dec-25	13,775	17,893	29.9%
Jan-26	14,842	15,778	6.3%
Feb-26	19,378	20,871	7.7%
Mar-26	24,838	21,251	-14.4%
Apr-26	52,770	40,934	-22.4%
May-26	65,595	75,274	14.8%
Jun-26	61,389	72,307	17.8%
Jul-26	78,992	91,785	16.2%
Total	541,635	569,397	5.1%



This Month	This Year
21,531	155,115
Last Year 17,868	Last Year 143,429
Variance 20.5%	Variance 8.1%

Cars

Month	Last Year	This Year	Variance
Aug-25	20,232	20,923	3.4%
Sep-25	18,734	18,899	0.9%
Oct-25	12,322	11,045	-10.4%
Nov-25	6,508	6,427	-1.2%
Dec-25	4,877	6,621	35.8%
Jan-26	5,698	6,032	5.9%
Feb-26	6,851	7,736	12.9%
Mar-26	8,211	7,520	-8.4%
Apr-26	13,223	10,815	-18.2%
May-26	14,717	18,729	27.3%
Jun-26	14,188	18,837	32.8%
Jul-26	17,868	21,531	20.5%
Total	143,429	155,115	8.1%



This Month	This Year
2,675	14,701
Last Year 1,609	Last Year 13,590
Variance 66.3%	Variance 8.2%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	2,617	2,145	-18.0%
Sep-25	3,089	2,833	-8.3%
Oct-25	995	988	-0.6%
Nov-25	51	86	68.8%
Dec-25	15	26	74.1%
Jan-26	61	28	-53.7%
Feb-26	70	38	-45.7%
Mar-26	271	167	-38.5%
Apr-26	808	495	-38.8%
May-26	1,920	2,277	18.6%
Jun-26	2,085	2,945	41.2%
Jul-26	1,609	2,675	66.3%
Total	13,590	14,701	8.2%



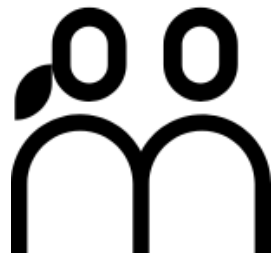
This Month	This Year
5,359	61,053
Last Year 5,072	Last Year 61,866
Variance 5.6%	Variance -1.3%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	6,343	5,609	-11.6%
Sep-25	6,728	6,706	-0.3%
Oct-25	5,747	4,481	-22.0%
Nov-25	5,153	4,062	-21.2%
Dec-25	3,944	4,163	5.6%
Jan-26	5,475	4,801	-12.3%
Feb-26	4,663	4,954	6.2%
Mar-26	4,875	4,857	-0.4%
Apr-26	4,178	5,017	20.1%
May-26	5,281	5,379	1.9%
Jun-26	4,407	5,666	28.6%
Jul-26	5,072	5,359	5.6%
Total	61,866	61,053	-1.3%

Fishnish - Lochaline

Contractual Carrying Groups



This Month 17,304	This Year 137,018
Last Year 21,496 Variance -19.5%	Last Year 147,537 Variance -7.1%

Passengers

Month	Last Year	This Year	Variance
Aug-25	19,810	19,493	-1.6%
Sep-25	13,142	14,445	9.9%
Oct-25	11,825	13,115	10.9%
Nov-25	6,124	6,082	-0.7%
Dec-25	5,984	4,761	-20.4%
Jan-26	4,051	3,244	-19.9%
Feb-26	4,990	3,651	-26.8%
Mar-26	7,254	7,535	3.9%
Apr-26	14,884	16,531	11.1%
May-26	21,574	18,199	-15.6%
Jun-26	16,403	12,658	-22.8%
Jul-26	21,496	17,304	-19.5%
Total	147,537	137,018	-7.1%

This Month 7,049	This Year 63,004
Last Year 8,571 Variance -17.8%	Last Year 67,983 Variance -7.3%

Cars

Month	Last Year	This Year	Variance
Aug-25	8,151	8,062	-1.1%
Sep-25	5,977	6,527	9.2%
Oct-25	5,771	6,612	14.6%
Nov-25	3,423	3,462	1.1%
Dec-25	3,265	2,532	-22.5%
Jan-26	2,230	1,899	-14.8%
Feb-26	2,729	2,022	-25.9%
Mar-26	4,106	4,084	-0.5%
Apr-26	6,865	7,310	6.5%
May-26	9,703	7,906	-18.5%
Jun-26	7,192	5,539	-23.0%
Jul-26	8,571	7,049	-17.8%
Total	67,983	63,004	-7.3%

This Month 495	This Year 3,343
Last Year 851 Variance -41.8%	Last Year 4,250 Variance -21.3%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	709	523	-26.2%
Sep-25	503	619	23.2%
Oct-25	378	224	-40.7%
Nov-25	31	7	-77.4%
Dec-25	0	13	0.0%
Jan-26	13	26	100.0%
Feb-26	0	13	0.0%
Mar-26	38	73	90.4%
Apr-26	174	342	96.2%
May-26	807	588	-27.1%
Jun-26	745	419	-43.8%
Jul-26	851	495	-41.8%
Total	4,250	3,343	-21.3%

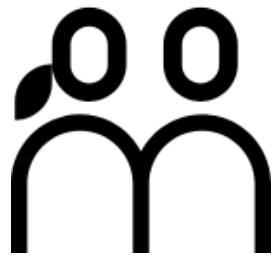
This Month 3,576	This Year 44,452
Last Year 4,659 Variance -23.2%	Last Year 44,138 Variance 0.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	4,298	3,828	-10.9%
Sep-25	4,375	4,179	-4.5%
Oct-25	3,756	4,280	14.0%
Nov-25	3,769	2,849	-24.4%
Dec-25	2,710	3,560	31.4%
Jan-26	2,683	2,231	-16.8%
Feb-26	2,673	2,805	4.9%
Mar-26	3,490	3,454	-1.0%
Apr-26	4,126	4,890	18.5%
May-26	4,150	5,057	21.9%
Jun-26	3,452	3,744	8.5%
Jul-26	4,659	3,576	-23.2%
Total	44,138	44,452	0.7%

Tobermory - Kilchoan

Contractual Carrying Groups



This Month	This Year
8,066	40,972
Last Year 7,338	Last Year 44,530
Variance 9.9%	Variance -8.0%

This Month	This Year
1,744	10,434
Last Year 1,601	Last Year 12,145
Variance 8.9%	Variance -14.1%

This Month	This Year
0	51
Last Year 0	Last Year 35
Variance 0.0%	Variance 46.0%

This Month	This Year
8	105
Last Year 0	Last Year 321
Variance 0.0%	Variance -67.4%

Passengers

Month	Last Year	This Year	Variance
Aug-25	6,452	6,546	1.5%
Sep-25	5,421	2,794	-48.5%
Oct-25	3,016	2,778	-7.9%
Nov-25	1,016	1,049	3.2%
Dec-25	708	687	-3.0%
Jan-26	680	505	-25.7%
Feb-26	790	1,024	29.6%
Mar-26	1,479	1,406	-4.9%
Apr-26	5,287	4,320	-18.3%
May-26	6,780	6,192	-8.7%
Jun-26	5,563	5,605	0.8%
Jul-26	7,338	8,066	9.9%
Total	44,530	40,972	-8.0%

Cars

Month	Last Year	This Year	Variance
Aug-25	1,402	1,613	15.0%
Sep-25	1,611	512	-68.2%
Oct-25	888	836	-5.9%
Nov-25	327	371	13.5%
Dec-25	226	174	-23.0%
Jan-26	196	120	-38.8%
Feb-26	242	279	15.3%
Mar-26	494	402	-18.6%
Apr-26	1,398	1,106	-20.9%
May-26	2,062	1,755	-14.9%
Jun-26	1,698	1,522	-10.4%
Jul-26	1,601	1,744	8.9%
Total	12,145	10,434	-14.1%

Coach Metres

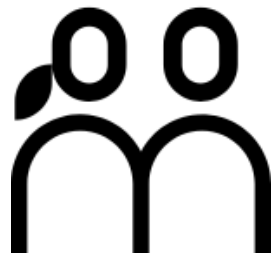
Month	Last Year	This Year	Variance
Aug-25	14	0	-100.0%
Sep-25	14	0	-100.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	7	0.0%
Apr-26	7	7	5.7%
May-26	0	30	0.0%
Jun-26	0	7	0.0%
Jul-26	0	0	0.0%
Total	35	51	46.0%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	66	0	-100.0%
Sep-25	0	0	0.0%
Oct-25	35	0	-100.0%
Nov-25	0	10	0.0%
Dec-25	0	24	0.0%
Jan-26	22	18	-18.2%
Feb-26	93	0	-100.0%
Mar-26	53	0	-100.0%
Apr-26	45	24	-46.7%
May-26	7	21	208.8%
Jun-26	0	0	0.0%
Jul-26	0	8	0.0%
Total	321	105	-67.4%

Fionnphort - Iona

Contractual Carrying Groups



This Month 39,610	This Year 226,856
Last Year 37,574 Variance 5.4%	Last Year 224,465 Variance 1.1%

Passengers

Month	Last Year	This Year	Variance
Aug-25	34,657	39,110	12.8%
Sep-25	31,403	29,702	-5.4%
Oct-25	13,273	12,664	-4.6%
Nov-25	3,651	3,653	0.1%
Dec-25	2,166	2,432	12.3%
Jan-26	2,751	2,555	-7.1%
Feb-26	3,072	3,485	13.4%
Mar-26	6,516	6,578	1.0%
Apr-26	23,606	19,755	-16.3%
May-26	34,432	35,489	3.1%
Jun-26	31,364	31,823	1.5%
Jul-26	37,574	39,610	5.4%
Total	224,465	226,856	1.1%



This Month 1,000	This Year 9,991
Last Year 1,259 Variance -20.6%	Last Year 9,367 Variance 6.7%

Cars

Month	Last Year	This Year	Variance
Aug-25	846	1,077	27.3%
Sep-25	751	980	30.5%
Oct-25	654	814	24.5%
Nov-25	675	686	1.6%
Dec-25	533	596	11.8%
Jan-26	611	703	15.1%
Feb-26	670	759	13.3%
Mar-26	839	835	-0.5%
Apr-26	829	832	0.4%
May-26	827	797	-3.6%
Jun-26	873	912	4.5%
Jul-26	1,259	1,000	-20.6%
Total	9,367	9,991	6.7%



This Month 0	This Year 0
Last Year 38 Variance -100.0%	Last Year 84 Variance -100.0%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	8	0	-100.0%
Jun-26	38	0	-100.0%
Jul-26	38	0	-100.0%
Total	84	0	-100.0%



This Month 713	This Year 6,462
Last Year 746 Variance -4.5%	Last Year 5,322 Variance 21.4%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	578	789	36.4%
Sep-25	440	713	61.9%
Oct-25	263	295	11.8%
Nov-25	551	468	-15.0%
Dec-25	313	214	-31.7%
Jan-26	184	611	231.9%
Feb-26	206	579	180.8%
Mar-26	467	546	16.8%
Apr-26	512	408	-20.3%
May-26	453	572	26.3%
Jun-26	608	557	-8.4%
Jul-26	746	713	-4.5%
Total	5,322	6,462	21.4%

Cars



Fionnphort - Iona

Month	Last Year	This Year	Var %
Aug-25	379	545	103.0%
Sep-25	351	550	82.5%
Oct-25	263	455	119.1%
Nov-25	298	338	3.0%
Dec-25	262	385	38.1%
Jan-26	375	428	19.0%
Feb-26	345	440	22.3%
Mar-26	465	449	-0.1%
Apr-26	504	430	-0.5%
May-26	486	477	-0.8%
Jun-26	479	509	9.0%
Jul-26	635	545	-18.7%
Total	4,842	5,551	20.7%

Fishnish - Lochaline

Month	Last Year	This Year	Var %
Aug-25	6,042	5,968	1.2%
Sep-25	4,264	4,586	15.0%
Oct-25	3,932	4,530	21.1%
Nov-25	2,280	2,481	4.0%
Dec-25	2,258	1,771	-20.4%
Jan-26	1,404	1,291	-14.1%
Feb-26	1,848	1,419	-26.3%
Mar-26	2,814	2,928	3.3%
Apr-26	4,792	5,152	10.2%
May-26	6,510	5,566	-13.7%
Jun-26	5,286	3,997	-23.4%
Jul-26	6,358	5,263	-17.7%
Total	47,788	44,952	-4.7%

Oban - Craignure

Month	Last Year	This Year	Var %
Aug-25	16,447	16,916	3.4%
Sep-25	14,368	14,699	3.3%
Oct-25	9,385	8,391	-10.3%
Nov-25	4,994	5,108	0.8%
Dec-25	3,892	5,331	37.8%
Jan-26	4,354	4,633	7.2%
Feb-26	5,377	5,988	14.1%
Mar-26	6,452	5,894	-8.4%
Apr-26	10,268	8,282	-18.1%
May-26	11,477	14,293	27.3%
Jun-26	11,302	14,642	32.5%
Jul-26	14,602	17,199	20.7%
Total	112,918	121,376	8.8%

Tobermory - Kilchoan

Month	Last Year	This Year	Var %
Aug-25	1,058	1,246	15.0%
Sep-25	1,146	165	-85.9%
Oct-25	707	677	-2.6%
Nov-25	276	304	20.5%
Dec-25	189	138	-23.8%
Jan-26	177	57	-69.5%
Feb-26	214	248	15.3%
Mar-26	395	354	-17.1%
Apr-26	1,084	826	-17.5%
May-26	1,462	1,285	-11.1%
Jun-26	1,238	1,200	-3.5%
Jul-26	1,228	1,363	13.6%
Total	9,174	7,863	-13.8%

LGVs



Fionnphort - Iona

Month	Last Year	This Year	Var
Aug-25	144	488	238.9%
Sep-25	162	402	148.1%
Oct-25	96	311	224.0%
Nov-25	242	227	-6.2%
Dec-25	160	195	21.9%
Jan-26	193	214	10.9%
Feb-26	250	260	4.0%
Mar-26	308	290	-5.8%
Apr-26	314	388	23.6%
May-26	328	342	4.3%
Jun-26	376	421	12.0%
Jul-26	549	421	-23.3%
Total	3,122	3,959	26.8%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Aug-25	936	1,015	8.4%
Sep-25	711	930	30.8%
Oct-25	886	1,223	38.0%
Nov-25	824	721	-12.5%
Dec-25	771	596	-22.7%
Jan-26	698	479	-31.4%
Feb-26	719	439	-38.9%
Mar-26	864	811	-6.1%
Apr-26	933	1,052	12.8%
May-26	1,123	1,037	-7.7%
Jun-26	990	803	-18.9%
Jul-26	1,041	816	-21.6%
Total	10,496	9,922	-5.5%

Oban - Craignure

Month	Last Year	This Year	Var
Aug-25	1,206	1,159	-3.9%
Sep-25	1,170	1,225	4.7%
Oct-25	1,197	1,048	-12.4%
Nov-25	917	856	-6.7%
Dec-25	635	810	27.6%
Jan-26	888	924	4.1%
Feb-26	982	1,199	22.1%
Mar-26	1,103	966	-12.4%
Apr-26	1,002	928	-7.4%
May-26	944	1,123	19.0%
Jun-26	896	1,327	48.1%
Jul-26	1,073	1,406	31.0%
Total	12,013	12,971	8.0%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Aug-25	25	43	72.0%
Sep-25	42	3	-92.9%
Oct-25	33	36	9.1%
Nov-25	15	39	160.0%
Dec-25	10	7	-30.0%
Jan-26	10	2	-80.0%
Feb-26	15	7	-53.3%
Mar-26	44	16	-63.6%
Apr-26	46	43	-6.5%
May-26	64	49	-23.4%
Jun-26	55	36	-34.5%
Jul-26	47	49	4.3%
Total	406	330	-18.7%

Motorhomes



Fionnphort - Iona

Month	Last Year	This Year	Var
Aug-25	2	4	100.0%
Sep-25	3	2	-33.3%
Oct-25	4	1	-75.0%
Nov-25	4	1	-75.0%
Dec-25	2	2	0.0%
Jan-26	4	4	0.0%
Feb-26	3	2	-33.3%
Mar-26	4	1	-75.0%
Apr-26	0	3	0.0%
May-26	2	0	-100.0%
Jun-26	0	2	0.0%
Jul-26	8	3	-62.5%
Total	36	25	-30.6%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Aug-25	738	878	19.0%
Sep-25	557	867	55.7%
Oct-25	407	576	41.5%
Nov-25	80	105	31.3%
Dec-25	54	86	59.3%
Jan-26	25	59	136.0%
Feb-26	57	71	24.6%
Mar-26	137	228	66.4%
Apr-26	721	925	28.3%
May-26	1,274	1,084	-14.9%
Jun-26	784	593	-24.4%
Jul-26	941	761	-19.1%
Total	5,775	6,233	7.9%

Oban - Craignure

Month	Last Year	This Year	Var
Aug-25	1,797	2,019	12.4%
Sep-25	1,928	2,158	11.9%
Oct-25	887	878	-1.0%
Nov-25	237	239	0.8%
Dec-25	137	275	100.7%
Jan-26	129	183	41.9%
Feb-26	184	254	38.0%
Mar-26	341	387	13.5%
Apr-26	1,494	1,190	-20.3%
May-26	1,679	2,586	54.0%
Jun-26	1,390	2,036	46.5%
Jul-26	1,539	2,150	39.7%
Total	11,742	14,355	22.3%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Aug-25	237	230	-3.0%
Sep-25	312	44	-85.9%
Oct-25	108	105	-2.8%
Nov-25	11	18	63.6%
Dec-25	9	10	11.1%
Jan-26	2	1	-50.0%
Feb-26	10	16	60.0%
Mar-26	31	28	-9.7%
Apr-26	200	231	15.5%
May-26	429	404	-5.8%
Jun-26	275	276	0.4%
Jul-26	252	323	28.2%
Total	1,876	1,686	-10.1%

Caravans



Fionnphort - Iona

Month	Last Year	This Year	Var
Aug-25	1	0	-100.0%
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	0	0	0.0%
Jun-26	0	0	0.0%
Jul-26	0	0	0.0%
Total	1	0	-100.0%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Aug-25	46	32	-30.4%
Sep-25	22	23	4.5%
Oct-25	20	18	-10.0%
Nov-25	8	1	-87.5%
Dec-25	4	3	-25.0%
Jan-26	8	7	-12.5%
Feb-26	5	5	0.0%
Mar-26	7	4	-42.9%
Apr-26	27	21	-22.2%
May-26	48	38	-20.8%
Jun-26	28	21	-25.0%
Jul-26	33	33	0.0%
Total	256	206	-19.5%

Oban - Craignure

Month	Last Year	This Year	Var
Aug-25	132	133	0.8%
Sep-25	108	127	17.6%
Oct-25	82	68	-17.1%
Nov-25	12	7	-41.7%
Dec-25	6	10	66.7%
Jan-26	9	5	-44.4%
Feb-26	5	13	160.0%
Mar-26	13	14	7.7%
Apr-26	75	52	-30.7%
May-26	168	169	0.6%
Jun-26	147	131	-10.9%
Jul-26	101	174	72.3%
Total	858	903	5.2%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Aug-25	0	4	0.0%
Sep-25	1	0	-100.0%
Oct-25	1	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	2	0	-100.0%
May-26	1	3	200.0%
Jun-26	2	1	-50.0%
Jul-26	2	2	0.0%
Total	9	10	11.1%

Trailers



Fionnphort - Iona

Month	Last Year	This Year	Var
Aug-25	8	43	437.5%
Sep-25	15	20	33.3%
Oct-25	2	32	1,500.0%
Nov-25	15	10	-33.3%
Dec-25	6	9	50.0%
Jan-26	1	28	2,700.0%
Feb-26	12	43	258.3%
Mar-26	12	45	275.0%
Apr-26	14	10	-28.6%
May-26	8	1	-87.5%
Jun-26	16	20	25.0%
Jul-26	30	26	-13.3%
Total	139	287	106.5%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Aug-25	186	153	-17.7%
Sep-25	113	110	-2.7%
Oct-25	206	258	25.2%
Nov-25	124	138	11.3%
Dec-25	93	71	-23.7%
Jan-26	73	60	-17.8%
Feb-26	97	74	-23.7%
Mar-26	137	115	-16.1%
Apr-26	136	132	-2.9%
May-26	188	157	-16.5%
Jun-26	132	114	-13.6%
Jul-26	187	171	-8.6%
Total	1,672	1,553	-7.1%

Oban - Cragnaire

Month	Last Year	This Year	Var
Aug-25	286	318	11.2%
Sep-25	398	383	-3.8%
Oct-25	421	360	-14.5%
Nov-25	161	176	9.3%
Dec-25	103	143	38.8%
Jan-26	146	179	22.6%
Feb-26	172	208	20.9%
Mar-26	184	151	-17.9%
Apr-26	147	164	11.6%
May-26	166	215	29.5%
Jun-26	155	263	69.7%
Jul-26	223	258	15.7%
Total	2,562	2,818	10.0%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Aug-25	4	5	25.0%
Sep-25	8	1	-87.5%
Oct-25	4	13	225.0%
Nov-25	4	10	150.0%
Dec-25	0	6	0.0%
Jan-26	8	0	-100.0%
Feb-26	3	8	166.7%
Mar-26	14	3	-78.6%
Apr-26	9	6	-33.3%
May-26	14	9	-35.7%
Jun-26	3	9	200.0%
Jul-26	4	7	75.0%
Total	75	77	2.7%

Motorbikes



Fionnphort - Iona

Month	Last Year	This Year	Var
Aug-25	1	2	100.0%
Sep-25	2	0	-100.0%
Oct-25	2	2	0.0%
Nov-25	0	1	0.0%
Dec-25	1	0	-100.0%
Jan-26	0	2	0.0%
Feb-26	4	0	-100.0%
Mar-26	0	2	0.0%
Apr-26	0	1	0.0%
May-26	2	1	-50.0%
Jun-26	0	0	0.0%
Jul-26	0	2	0.0%
Total	12	13	8.3%

Fishnish - Lochaline

Month	Last Year	This Year	Var
Aug-25	127	239	88.2%
Sep-25	224	223	-0.4%
Oct-25	41	27	-34.1%
Nov-25	13	25	92.3%
Dec-25	0	2	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	20	10	-50.0%
Apr-26	103	125	21.4%
May-26	424	284	-33.0%
Jun-26	257	223	-13.2%
Jul-26	210	203	-3.3%
Total	1,419	1,361	-4.1%

Oban - Craignure

Month	Last Year	This Year	Var
Aug-25	272	346	27.2%
Sep-25	333	273	-18.0%
Oct-25	39	45	15.4%
Nov-25	12	10	-16.7%
Dec-25	5	4	-20.0%
Jan-26	6	2	-66.7%
Feb-26	13	7	-46.2%
Mar-26	30	28	-6.7%
Apr-26	151	123	-18.5%
May-26	392	422	7.7%
Jun-26	354	406	14.7%
Jul-26	297	377	26.9%
Total	1,904	2,043	7.3%

Tobermory - Kilchoan

Month	Last Year	This Year	Var
Aug-25	63	62	-1.6%
Sep-25	147	26	-82.3%
Oct-25	16	17	6.3%
Nov-25	1	3	200.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	1	0	-100.0%
Mar-26	2	10	400.0%
Apr-26	80	44	-45.0%
May-26	182	158	-13.2%
Jun-26	179	165	-7.8%
Jul-26	59	80	35.6%
Total	730	565	-22.6%

Bicycles



Fionnphort - Iona

MonthYear	Last Year	This Year	Var
Aug-25	148	230	55.4%
Sep-25	159	140	-11.9%
Oct-25	55	24	-56.4%
Nov-25	2	9	350.0%
Dec-25	0	1	0.0%
Jan-26	2	4	100.0%
Feb-26	2	1	-50.0%
Mar-26	14	13	-7.1%
Apr-26	110	93	-15.5%
May-26	236	222	-5.9%
Jun-26	148	103	-30.4%
Jul-26	139	222	59.7%
Total	1,015	1,062	4.6%

Fishnish - Lochaline

MonthYear	Last Year	This Year	Var
Aug-25	51	58	13.7%
Sep-25	48	72	50.0%
Oct-25	11	21	90.9%
Nov-25	5	9	80.0%
Dec-25	0	11	0.0%
Jan-26	2	2	0.0%
Feb-26	9	3	-66.7%
Mar-26	3	11	266.7%
Apr-26	56	31	-44.6%
May-26	168	79	-53.0%
Jun-26	103	64	-37.9%
Jul-26	40	62	55.0%
Total	496	423	-14.7%

Oban - Craginure

MonthYear	Last Year	This Year	Var
Aug-25	537	640	19.2%
Sep-25	517	405	-21.7%
Oct-25	119	154	29.4%
Nov-25	69	72	4.3%
Dec-25	22	15	-31.8%
Jan-26	32	37	15.6%
Feb-26	64	42	-34.4%
Mar-26	115	110	-4.3%
Apr-26	412	297	-27.9%
May-26	898	779	-13.3%
Jun-26	597	582	-2.5%
Jul-26	762	707	-7.2%
Total	4,144	3,840	-7.3%

Tobermory - Kilchoan

MonthYear	Last Year	This Year	Var
Aug-25	54	85	57.4%
Sep-25	105	1	-99.0%
Oct-25	18	2	-88.9%
Nov-25	3	1	-66.7%
Dec-25	0	0	0.0%
Jan-26	1	0	-100.0%
Feb-26	2	1	-50.0%
Mar-26	8	19	137.5%
Apr-26	31	43	38.7%
May-26	136	212	55.9%
Jun-26	108	216	100.0%
Jul-26	53	143	169.8%
Total	519	723	39.3%

Reliability & Punctuality



Reliability

Year	Month	Fionnphort - Iona	Fishnish - Lochaline	Oban - Craignure	Tobermory - Kilchoan
2025	August	97.2%	97.6%	93.8%	89.1%
	September	98.2%	99.0%	99.3%	84.7%
	October	92.3%	96.9%	86.4%	87.8%
	November	94.2%	99.0%	92.6%	94.6%
	December	77.4%	97.2%	88.3%	92.3%
2026	January	92.7%	89.2%	88.5%	91.7%
	February	98.5%	96.0%	98.2%	92.5%
	March	94.6%	94.5%	72.2%	94.4%
	April	98.6%	97.6%	78.0%	95.5%
	May	100.0%	100.0%	95.1%	97.6%
	June	100.0%	98.7%	97.0%	97.5%
	July	100.0%	98.2%	99.5%	96.4%
Total		96.4%	97.2%	91.4%	92.9%



Punctuality

Year	Month	Fionnphort - Iona	Fishnish - Lochaline	Oban - Craignure	Tobermory - Kilchoan
2025	August	97.3%	96.6%	91.6%	98.9%
	September	95.9%	93.1%	94.5%	99.7%
	October	97.1%	86.9%	97.0%	99.3%
	November	96.7%	99.3%	93.8%	98.1%
	December	93.3%	100.0%	93.0%	98.1%
2026	January	95.5%	97.1%	86.7%	100.0%
	February	96.2%	99.2%	94.3%	98.6%
	March	98.8%	95.6%	76.6%	97.5%
	April	97.1%	93.4%	77.0%	96.1%
	May	95.9%	98.4%	77.4%	97.0%
	June	96.1%	99.3%	90.3%	98.2%
	July	95.5%	99.7%	78.1%	99.0%
Total		96.4%	96.4%	87.3%	98.3%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	July	Fionnphort - Iona	Fionnphort-Iona	470	457	13	0	0	434	23
2026	July	Fionnphort - Iona	Iona-Fionnphort	484	473	11	0	0	454	19
2026	July	Fishnish - Lochaline	Fishnish-Lochaline	380	387	0	7	0	379	1
2026	July	Fishnish - Lochaline	Lochaline-Fishnish	380	387	0	7	0	379	1
2026	July	Oban - Craginure	Craginure-Oban	313	314	0	1	0	231	82
2026	July	Oban - Craginure	Oban-Craginure	312	314	0	2	0	257	55
2026	July	Tobermory - Kilchoan	Kilchoan-Tobermory	203	209	2	8	0	197	4
2026	July	Tobermory - Kilchoan	Tobermory-Kilchoan	205	209	3	7	0	202	0
Total				2,747	2,750	29	32	0	2,533	185

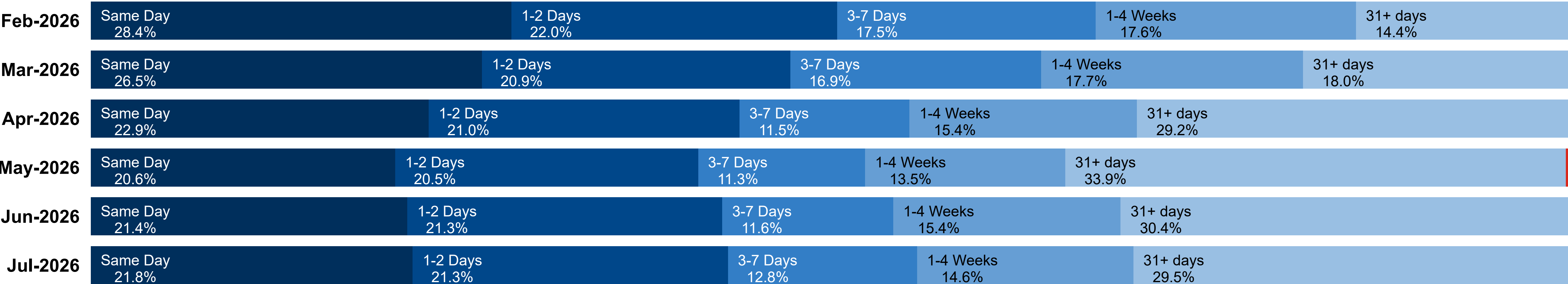
Monthly Performance Pack

Booking Lead Time by Month of Travel

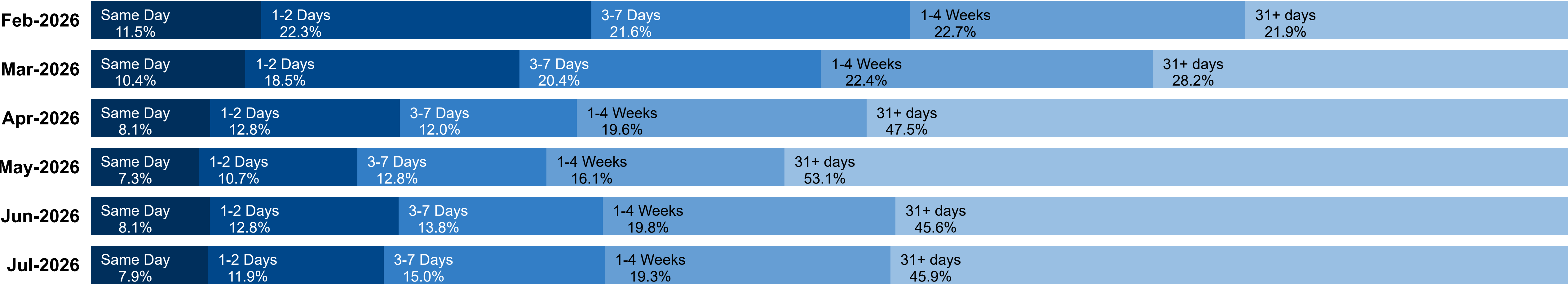


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



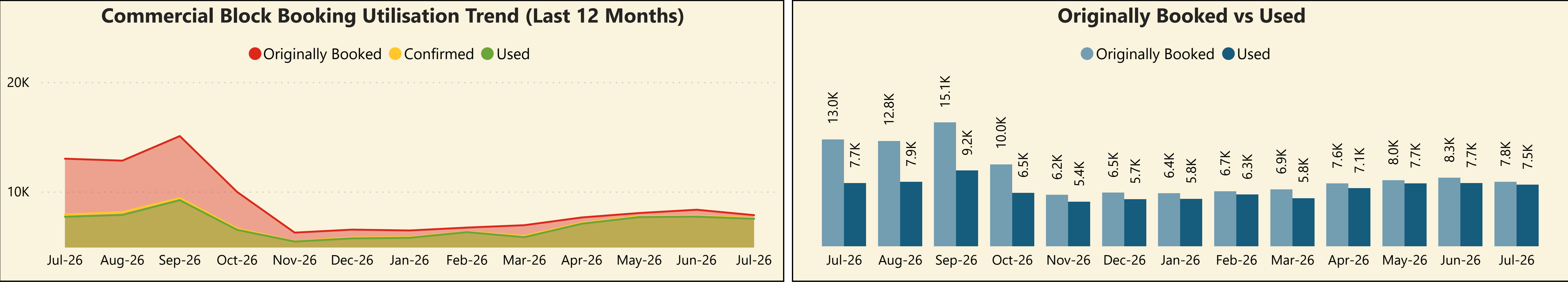
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Cragnure	Jul-2025	12,995	9,554	7,892	203	7,690	61%	97%	59%
Oban - Cragnure	Aug-2025	12,816	10,101	8,114	259	7,856	63%	97%	61%
Oban - Cragnure	Sep-2025	15,063	11,613	9,393	186	9,207	62%	98%	61%
Oban - Cragnure	Oct-2025	9,950	7,594	6,614	122	6,492	66%	98%	65%
Oban - Cragnure	Nov-2025	6,241	5,190	5,454	30	5,424	87%	99%	87%
Oban - Cragnure	Dec-2025	6,515	5,502	5,797	83	5,714	89%	99%	88%
Oban - Cragnure	Jan-2026	6,436	5,701	5,831	66	5,765	91%	99%	90%
Oban - Cragnure	Feb-2026	6,701	6,205	6,312	28	6,284	94%	100%	94%
Oban - Cragnure	Mar-2026	6,919	5,926	5,945	120	5,825	86%	98%	84%
Oban - Cragnure	Apr-2026	7,627	6,525	7,133	80	7,053	94%	99%	92%
Oban - Cragnure	May-2026	8,031	7,380	7,744	85	7,659	96%	99%	95%
Oban - Cragnure	Jun-2026	8,331	7,180	7,776	75	7,701	93%	99%	92%
Oban - Cragnure	Jul-2026	7,838	7,210	7,577	75	7,502	97%	99%	96%
Total		115,461	95,681	91,581	1,411	90,170	79%	98%	78%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.