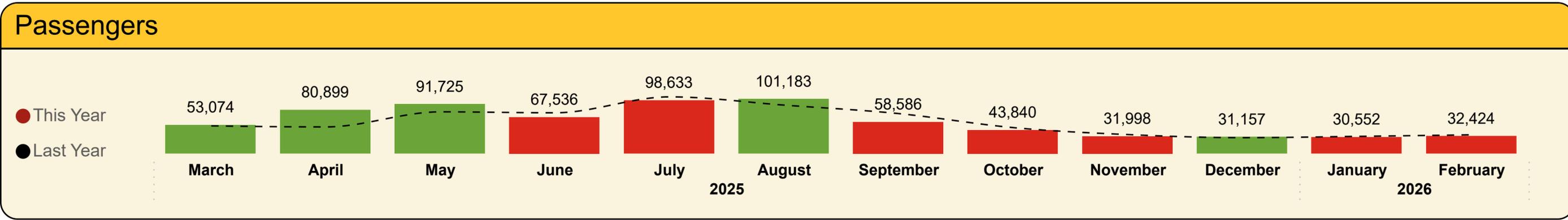


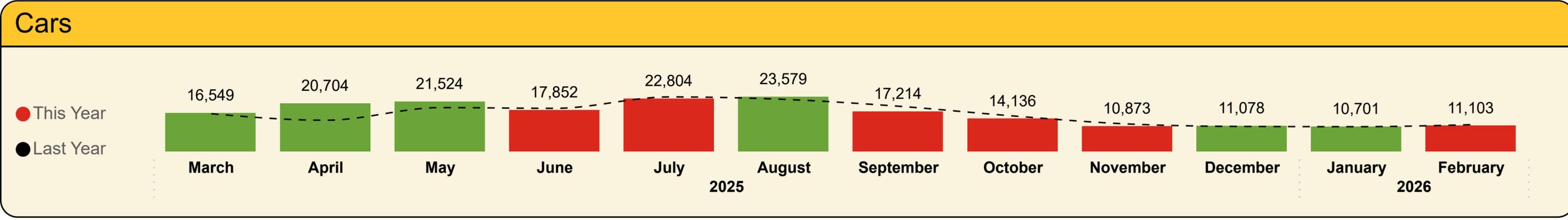


Shipped Traffic



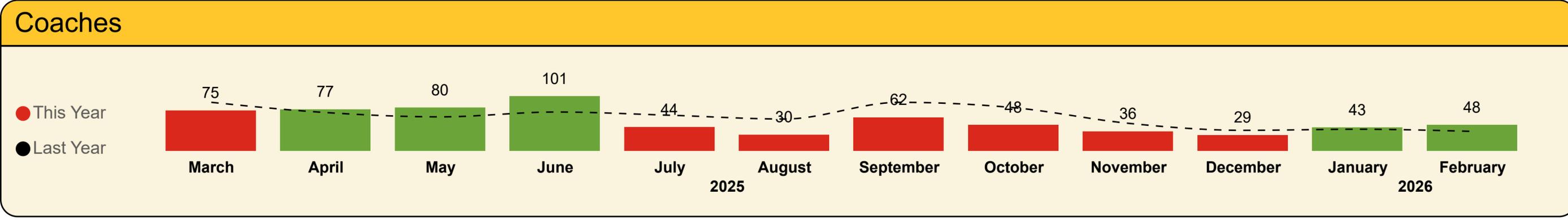
This Month YoY
32,424
LY: 34,866 (-7%)

YoY
721,607
LY: 702,513 (+2.7%)



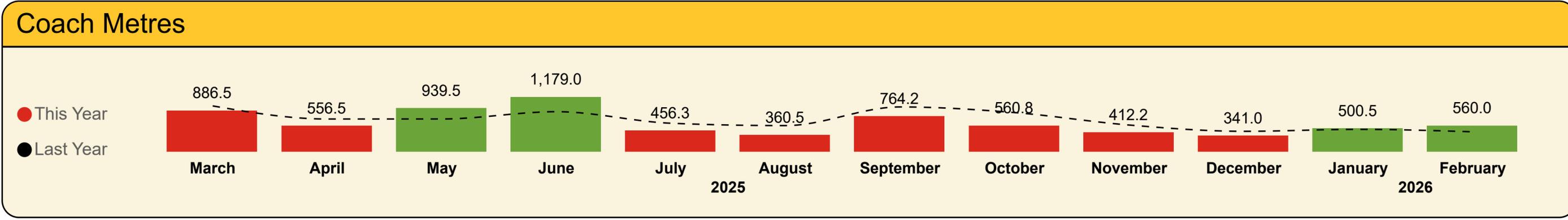
This Month YoY
11,103
LY: 11,509 (-3.53%)

YoY
198,117
LY: 192,278 (+3%)



This Month YoY
48
LY: 36 (+33.33%)

YoY
673
LY: 756 (-11%)

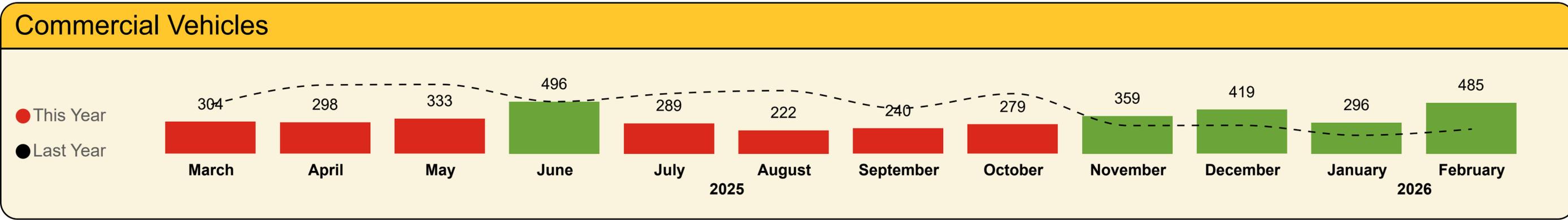


This Month YoY
560.0
LY: 429.0 (+30.5%)

YoY
7.5K
LY: 8.2K (-8%)



Shipped Traffic

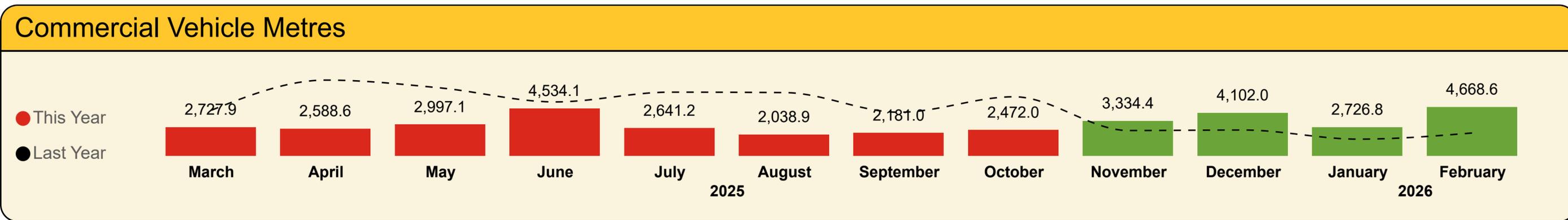


This Month YoY

485
LY: 234 (+107.3%)

YoY

4,020
LY: 5,407 (-25.7%)



This Month YoY

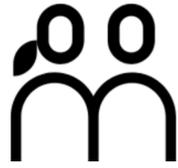
4.7K
LY: 2.2K (+113.6%)

YoY

37.0K
LY: 53.8K (-31.3%)



Contractual Carrying Groups



This Month YoY
32,424
LY: 34,866 (-7%)

YoY
721,607
LY: 702,513 (+2.7%)



This Month YoY
11,103
LY: 11,509 (-3.5%)

YoY
198,117
LY: 192,278 (+3%)



This Month YoY
560.00
LY: 429.00 (+30.5%)

YoY
7.52K
LY: 8.17K (-8%)



This Month YoY
4.67K
LY: 2.19K (+113.6%)

YoY
37.01K
LY: 53.84K (-31.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	March	51,337	53,074	3.4 %
2025	April	49,460	80,899	63.6 %
2025	May	77,377	91,725	18.5 %
2025	June	75,593	67,536	-10.7 %
2025	July	105,079	98,633	-6.1 %
2025	August	89,785	101,183	12.7 %
2025	September	74,098	58,586	-20.9 %
2025	October	48,128	43,840	-8.9 %
2025	November	35,269	31,998	-9.3 %
2025	December	29,576	31,157	5.3 %
2026	January	31,945	30,552	-4.4 %
2026	February	34,866	32,424	-7.0 %
Total		702,513	721,607	2.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	March	16,202	16,549	2.1 %
2025	April	13,407	20,704	54.4 %
2025	May	18,852	21,524	14.2 %
2025	June	18,547	17,852	-3.7 %
2025	July	23,460	22,804	-2.8 %
2025	August	22,400	23,579	5.3 %
2025	September	19,446	17,214	-11.5 %
2025	October	15,264	14,136	-7.4 %
2025	November	11,810	10,873	-7.9 %
2025	December	10,742	11,078	3.1 %
2026	January	10,639	10,701	0.6 %
2026	February	11,509	11,103	-3.5 %
Total		192,278	198,117	3.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	March	987.0	886.5	-10.2 %
2025	April	704.7	556.5	-21.0 %
2025	May	705.5	939.5	33.2 %
2025	June	862.3	1,179.0	36.7 %
2025	July	613.8	456.3	-25.7 %
2025	August	563.0	360.5	-36.0 %
2025	September	965.0	764.2	-20.8 %
2025	October	843.5	560.8	-33.5 %
2025	November	575.0	412.2	-28.3 %
2025	December	440.0	341.0	-22.5 %
2026	January	481.6	500.5	3.9 %
2026	February	429.0	560.0	30.5 %
Total		8,170.4	7,517.0	-8.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	March	4,356.8	2,727.9	-37.4 %
2025	April	7,241.6	2,588.6	-64.3 %
2025	May	6,489.2	2,997.1	-53.8 %
2025	June	5,153.5	4,534.1	-12.0 %
2025	July	6,087.0	2,641.2	-56.6 %
2025	August	6,045.5	2,038.9	-66.3 %
2025	September	4,165.2	2,181.0	-47.6 %
2025	October	5,645.3	2,472.0	-56.2 %
2025	November	2,415.7	3,334.4	38.0 %
2025	December	2,465.8	4,102.0	66.4 %
2026	January	1,592.1	2,726.8	71.3 %
2026	February	2,186.1	4,668.6	113.6 %
Total		53,843.7	37,012.5	-31.3 %



Scanned Tickets



Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Mar-25	10,323	13,158	27.5 %
Apr-25	8,133	16,416	101.8 %
May-25	11,074	17,076	54.2 %
Jun-25	11,379	14,117	24.1 %
Jul-25	14,437	17,945	24.3 %
Aug-25	13,278	18,014	35.7 %
Sep-25	12,724	13,877	9.1 %
Oct-25	10,574	11,241	6.3 %
Nov-25	8,363	8,576	2.5 %
Dec-25	7,746	8,237	6.3 %
Jan-26	8,461	8,116	-4.1 %
Feb-26	9,087	8,107	-10.8 %
Total	125,579	154,880	23.3 %

Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Mar-25	1,570	1,906	21.4 %
Apr-25	1,197	1,749	46.1 %
May-25	1,396	1,754	25.6 %
Jun-25	1,465	1,575	7.5 %
Jul-25	1,498	1,546	3.2 %
Aug-25	1,507	1,642	9.0 %
Sep-25	1,348	1,565	16.1 %
Oct-25	1,353	1,569	16.0 %
Nov-25	1,265	1,261	-0.3 %
Dec-25	1,130	1,222	8.1 %
Jan-26	1,120	1,319	17.8 %
Feb-26	1,420	1,489	4.9 %
Total	16,269	18,597	14.3 %

Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Mar-25	181	244	34.8 %
Apr-25	164	302	84.1 %
May-25	265	412	55.5 %
Jun-25	267	268	0.4 %
Jul-25	269	294	9.3 %
Aug-25	278	353	27.0 %
Sep-25	271	289	6.6 %
Oct-25	148	183	23.6 %
Nov-25	98	99	1.0 %
Dec-25	79	86	8.9 %
Jan-26	116	92	-20.7 %
Feb-26	113	106	-6.2 %
Total	2,249	2,728	21.3 %

Largs - Cumbræ Slip
Caravans

Year	Month	Last Year	This Year	Var %
2025	March	4	6	50.0%
2025	April	2	15	650.0%
2025	May	9	7	-22.2%
2025	June	7	4	-42.9%
2025	July	10	6	-40.0%
2025	August	7	7	0.0%
2025	September	5	9	80.0%
2025	October	4	2	-50.0%
2025	November	1	9	800.0%
2025	December	3	0	-100.0%
2026	January	4	0	-100.0%
2026	February	2	4	100.0%
Total		58	69	19.0%



Scanned Tickets



Largs - Cumbræ Slip
Trailers

Year	Month	Last Year	This Year	Var %
2025	March	49	102	108.2%
2025	April	47	105	123.4%
2025	May	84	94	11.9%
2025	June	60	95	58.3%
2025	July	55	114	107.3%
2025	August	65	98	50.8%
2025	September	91	95	4.4%
2025	October	80	94	17.5%
2025	November	78	90	15.4%
2025	December	55	39	-29.1%
2026	January	76	63	-17.1%
2026	February	85	106	24.7%
Total		825	1,095	32.7%



Largs - Cumbræ Slip
Motorbikes

Year	Month	Last Year	This Year	Var %
2025	March	43	75	74.4%
2025	April	44	156	254.5%
2025	May	106	225	112.3%
2025	June	208	128	-38.5%
2025	July	95	210	121.1%
2025	August	272	430	58.1%
2025	September	176	124	-29.5%
2025	October	35	71	102.9%
2025	November	42	31	-26.2%
2025	December	7	13	85.7%
2026	January	16	16	0.0%
2026	February	30	27	-10.0%
Total		1,074	1,506	40.2%



Largs - Cumbræ Slip
Bicycles

Year	Month	Last Year	This Year	Var %
2025	March	65	105	61.5%
2025	April	69	304	340.6%
2025	May	256	537	109.8%
2025	June	181	242	33.7%
2025	July	512	394	-23.0%
2025	August	372	532	43.0%
2025	September	318	159	-50.0%
2025	October	60	75	25.0%
2025	November	46	38	-17.4%
2025	December	20	20	0.0%
2026	January	18	13	-27.8%
2026	February	40	37	-7.5%
Total		1,957	2,456	25.5%

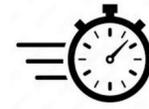


Reliability & Punctuality



Reliability

Route	Largs - Cumrae Slip	
Month	Contractual	Actual
Mar-25	99.7%	99.7%
Apr-25	95.6%	95.6%
May-25	99.4%	98.6%
Jun-25	99.8%	98.7%
Jul-25	94.9%	93.8%
Aug-25	100.0%	91.4%
Sep-25	100.0%	99.9%
Oct-25	100.0%	94.7%
Nov-25	99.9%	97.4%
Dec-25	99.3%	94.5%
Jan-26	99.5%	95.0%
Feb-26	99.6%	96.6%



Punctuality

Route	Largs - Cumrae Slip	
Month	Contractual	Actual
Mar-25	99.7%	98.4%
Apr-25	99.2%	89.0%
May-25	98.7%	90.7%
Jun-25	99.2%	94.7%
Jul-25	98.4%	90.2%
Aug-25	97.7%	87.1%
Sep-25	99.9%	96.0%
Oct-25	100.0%	99.8%
Nov-25	100.0%	97.8%
Dec-25	99.9%	99.7%
Jan-26	97.8%	93.8%
Feb-26	94.0%	82.7%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings

by Route & Leg

MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Feb-26	Largs - Cumrae Slip	Cumrae Slip-Largs	715	716	23	24	0
Feb-26	Largs - Cumrae Slip	Largs-Cumrae Slip	715	716	23	24	0
Total			1,430	1,432	46	48	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Feb-26	Largs - Cumrae Slip	Cumrae Slip-Largs	24	21	3	576	80	66	14	36	25	11
Feb-26	Largs - Cumrae Slip	Largs-Cumrae Slip	24	21	3	568	88	49	39	36	17	19
Total			48	42	6	1,144	168	115	53	72	42	30