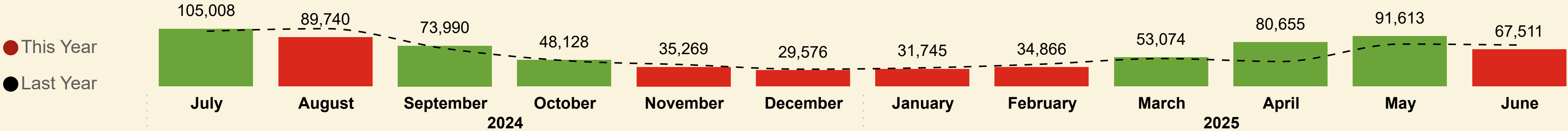




Shipped Traffic

Passengers



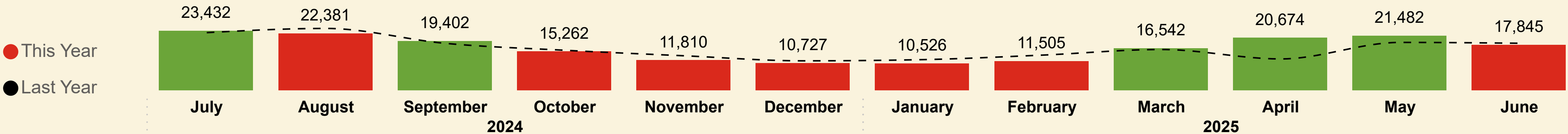
This Month YoY

67,511
LY: 75,443 (-10.51%)

YoY

741,175
LY: 716,867 (+3.4%)

Cars



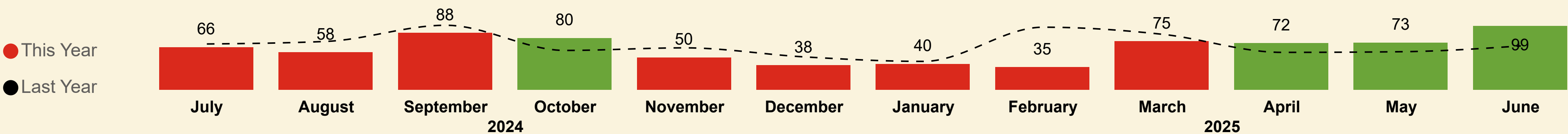
This Month YoY

17,845
LY: 18,499 (-3.54%)

YoY

201,588
LY: 197,900 (+1.9%)

Coaches



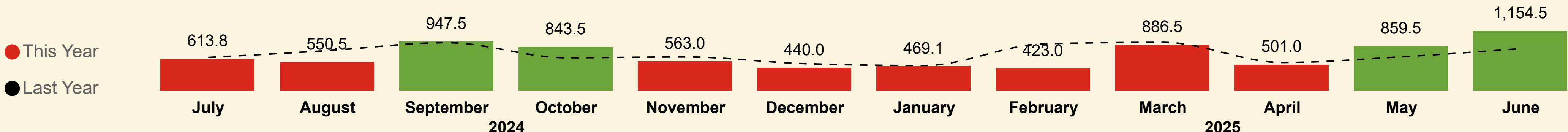
This Month YoY

99
LY: 68 (+45.59%)

YoY

774
LY: 835 (-7.3%)

Coach Metres



This Month YoY

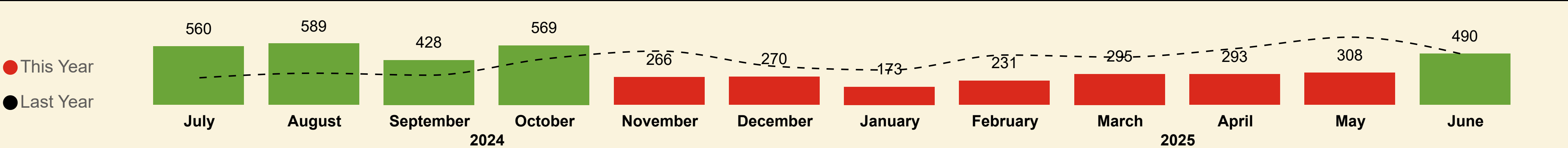
1.2K
LY: 815.0 (+41.7%)

YoY

8.3K
LY: 8.5K (-3.1%)

Shipped Traffic

Commercial Vehicles



This Month YoY

490

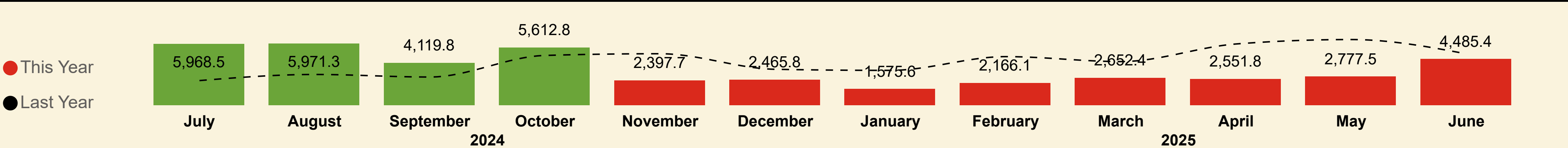
LY: 478 (+2.5%)

YoY

4,472

LY: 5,103 (-12.4%)

Commercial Vehicle Metres



This Month YoY

4.5K

LY: 5.0K (-10.1%)

YoY

42.7K

LY: 51.1K (-16.3%)

Contractual Carrying Groups



This Month YoY

67,511

LY: 75,443 (-10.5%)

YoY

741,175

LY: 716,867 (+3.4%)



This Month YoY

17,845

LY: 18,499 (-3.5%)

YoY

201,588

LY: 197,900 (+1.9%)



This Month YoY

1.15K

LY: 815.00 (+41.7%)

YoY

8.25K

LY: 8.51K (-3.1%)



This Month YoY

4.49K

LY: 4.99K (-10.1%)

YoY

42.74K

LY: 51.08K (-16.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	48,128	2.2 %
2024	November	39,719	35,269	-11.2 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,906	31,745	-6.4 %
2025	February	40,661	34,866	-14.3 %
2025	March	50,811	53,074	4.5 %
2025	April	45,428	80,655	77.5 %
2025	May	77,262	91,613	18.6 %
2025	June	75,443	67,511	-10.5 %
Total		716,867	741,175	3.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,262	-3.0 %
2024	November	13,564	11,810	-12.9 %
2024	December	11,574	10,727	-7.3 %
2025	January	12,052	10,526	-12.7 %
2025	February	13,824	11,505	-16.8 %
2025	March	16,031	16,542	3.2 %
2025	April	12,325	20,674	67.7 %
2025	May	18,828	21,482	14.1 %
2025	June	18,499	17,845	-3.5 %
Total		197,900	201,588	1.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	550.5	-29.1 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	843.5	32.3 %
2024	November	653.5	563.0	-13.8 %
2024	December	523.0	440.0	-15.9 %
2025	January	486.5	469.1	-3.6 %
2025	February	908.1	423.0	-53.4 %
2025	March	938.0	886.5	-5.5 %
2025	April	544.9	501.0	-8.1 %
2025	May	656.5	859.5	30.9 %
2025	June	815.0	1,154.5	41.7 %
Total		8,514.5	8,251.9	-3.1 %

Commercial Vehicle Metres

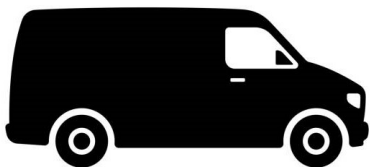
Year	Month	Last Year	This Year	Variance %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,971.3	100.2 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
2024	December	3,487.3	2,465.8	-29.3 %
2025	January	3,381.6	1,575.6	-53.4 %
2025	February	4,718.1	2,166.1	-54.1 %
2025	March	4,237.3	2,652.4	-37.4 %
2025	April	5,949.7	2,551.8	-57.1 %
2025	May	6,379.3	2,777.5	-56.5 %
2025	June	4,988.0	4,485.4	-10.1 %
Total		51,080.4	42,744.6	-16.3 %

Scanned tickets



Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Jul-24	11,537	14,437	25.1 %
Aug-24	14,391	13,278	-7.7 %
Sep-24	12,601	12,724	1.0 %
Oct-24	9,656	10,574	9.5 %
Nov-24	8,944	8,363	-6.5 %
Dec-24	7,498	7,746	3.3 %
Jan-25	8,028	8,461	5.4 %
Feb-25	8,590	9,087	5.8 %
Mar-25	10,323	13,158	27.5 %
Apr-25	8,133	16,416	101.8 %
May-25	11,074	17,076	54.2 %
Jun-25	11,379	14,115	24.0 %
Total	122,154	145,435	19.1 %



Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Jul-24	860	1,498	74.2 %
Aug-24	1,324	1,507	13.8 %
Sep-24	1,167	1,348	15.5 %
Oct-24	1,096	1,353	23.4 %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
Mar-25	1,570	1,906	21.4 %
Apr-25	1,197	1,749	46.1 %
May-25	1,396	1,754	25.6 %
Jun-25	1,465	1,574	7.4 %
Total	16,017	17,624	10.0 %



Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Jul-24	193	269	39.4 %
Aug-24	334	278	-16.8 %
Sep-24	286	271	-5.2 %
Oct-24	111	148	33.3 %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
Mar-25	181	244	34.8 %
Apr-25	164	302	84.1 %
May-25	265	412	55.5 %
Jun-25	267	268	0.4 %
Total	2,163	2,598	20.1 %

Reliability & Punctuality



Reliability		
Route Largs - Cumbræ Slip		
Month	Contractual	Actual
Jul-24	98.7%	98.2%
Aug-24	97.5%	96.9%
Sep-24	99.6%	99.6%
Oct-24	99.9%	97.3%
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%
Mar-25	99.7%	99.7%
Apr-25	95.6%	95.6%
May-25	99.4%	98.6%
Jun-25	99.8%	98.7%



Punctuality		
Route Largs - Cumbræ Slip		
Month	Contractual	Actual
Jul-24	98.8%	91.4%
Aug-24	99.1%	92.2%
Sep-24	99.6%	96.9%
Oct-24	100.0%	98.9%
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%
Mar-25	99.7%	98.4%
Apr-25	99.2%	89.0%
May-25	98.7%	90.7%
Jun-25	99.2%	94.7%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg							
MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Jun-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	1,187	1,194	8	15	0
Jun-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	1,187	1,194	8	15	0
Total			2,374	2,388	16	30	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg												
Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Jun-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	15	13	2	1,116	46	37	9	17	15	2
Jun-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	15	13	2	1,118	44	38	6	17	15	2
Total			30	26	4	2,234	90	75	15	34	30	4