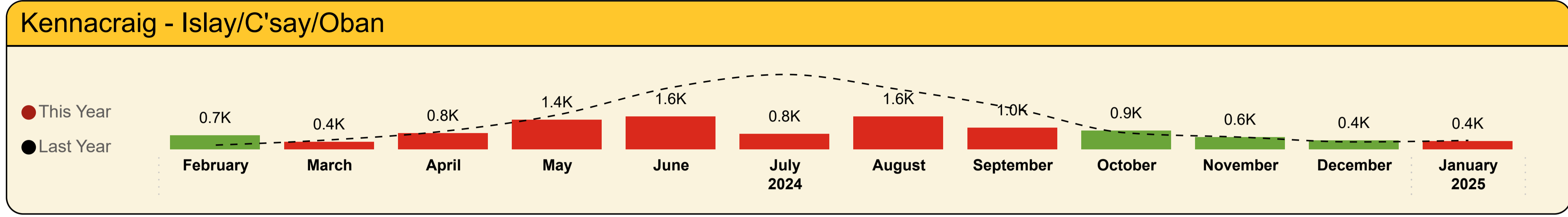
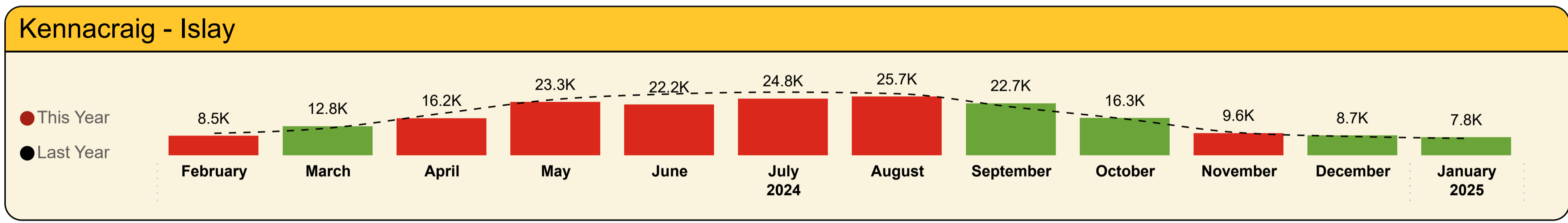




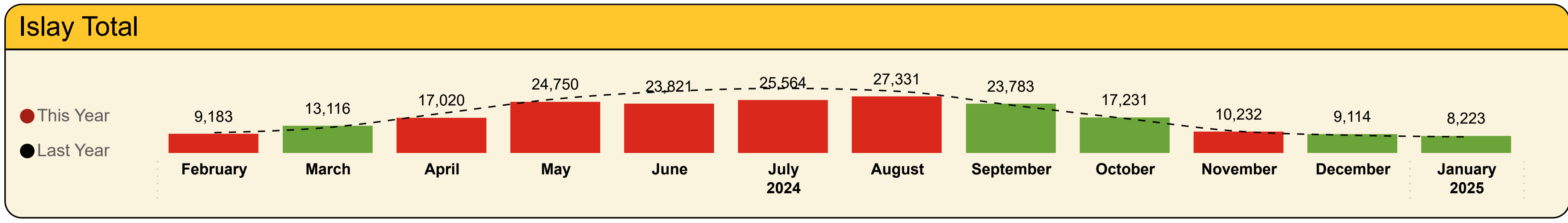
Shipped Passengers



This Month YoY
398 LY: 427 (-6.79%)
YoY
10,578 LY: 16,862 (-37.27%)



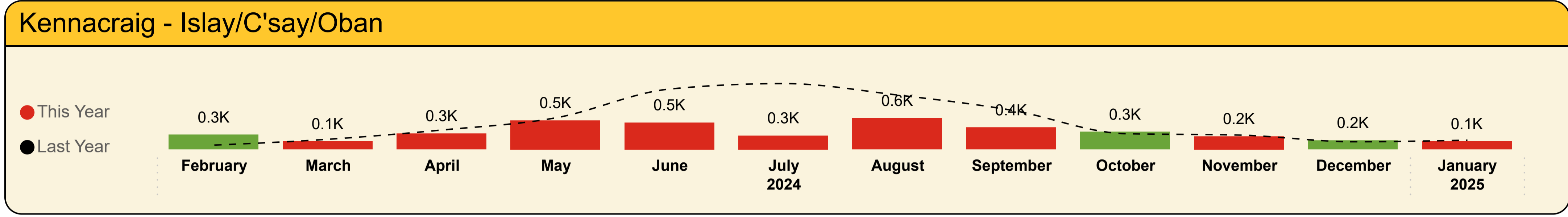
This Month YoY
7,825 LY: 7,383 (+5.99%)
YoY
198,790 LY: 208,663 (-4.73%)



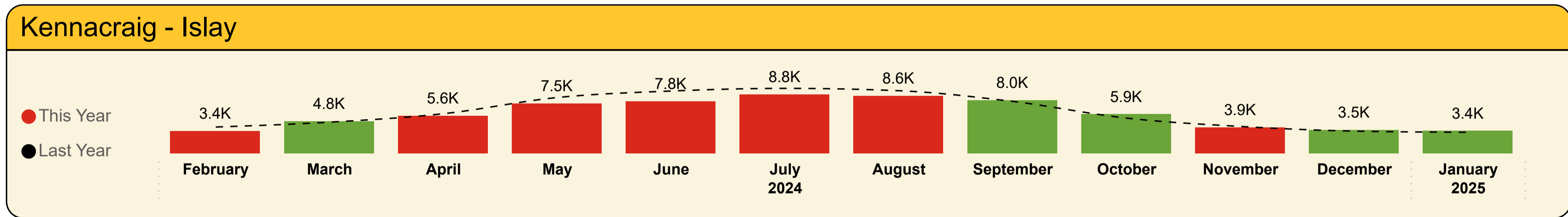
This Month YoY
8,223 LY: 7,810 (+5.29%)
YoY
209,368 LY: 225,525 (-7.16%)



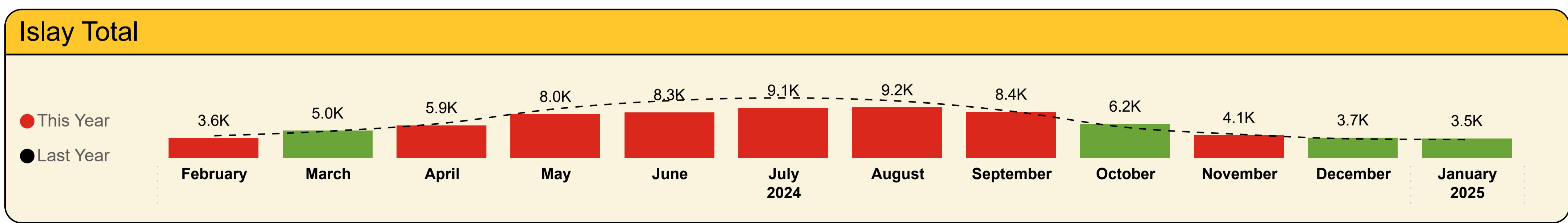
Shipped Cars



This Month YoY
149 LY: 168 (-11.31%)
YoY
3,813 LY: 6,039 (-36.86%)



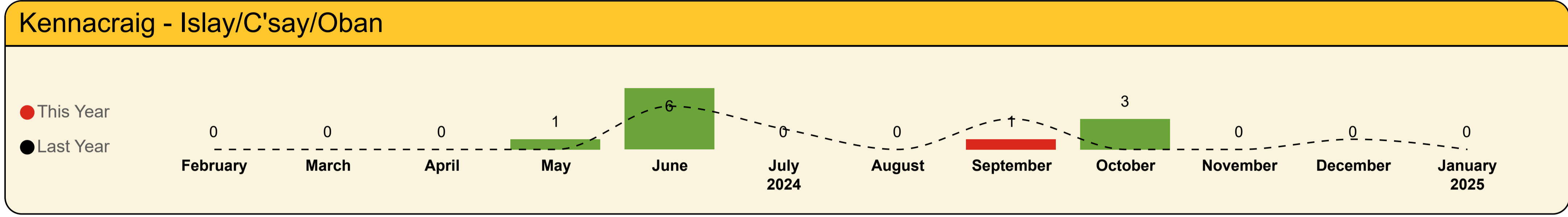
This Month YoY
3,384 LY: 3,156 (+7.22%)
YoY
71,094 LY: 74,929 (-5.12%)



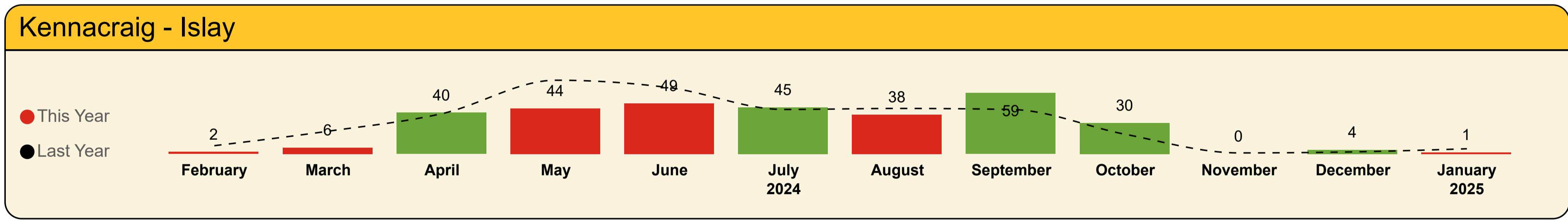
This Month YoY
3,533 LY: 3,324 (+6.29%)
YoY
74,907 LY: 80,968 (-7.49%)



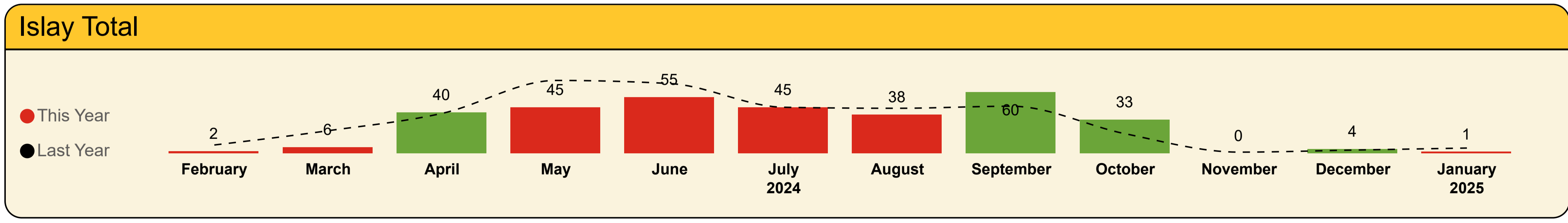
Shipped Coaches



This Month YoY
0 LY: 0
YoY
11 LY: 10 (+7.42%)



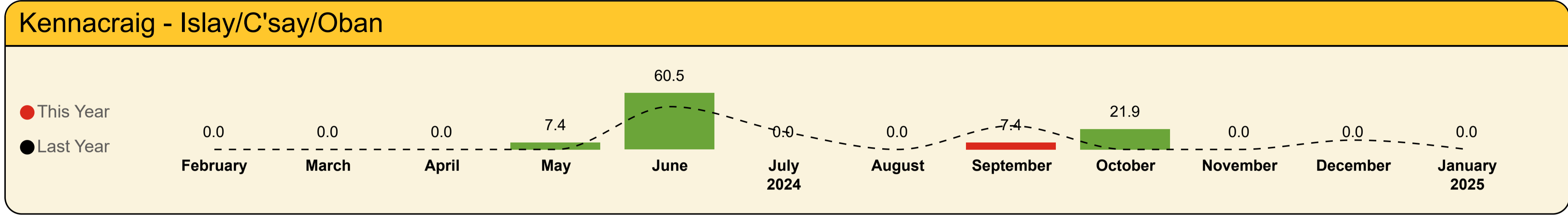
This Month YoY
1 LY: 5 (-80%)
YoY
318 LY: 361 (-11.98%)



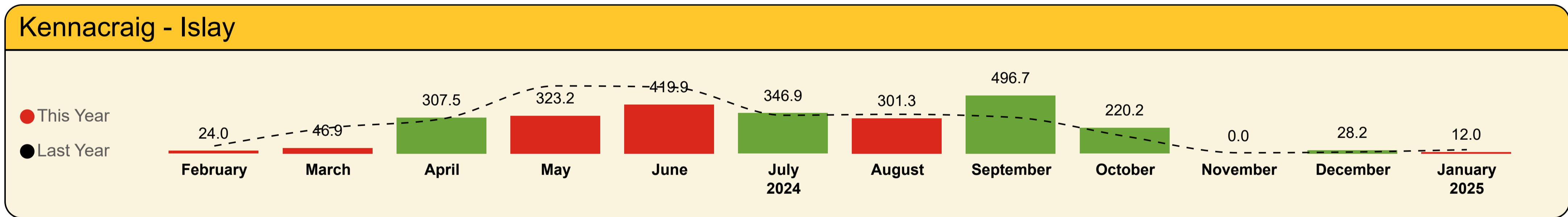
This Month YoY
1 LY: 5 (-80%)
YoY
329 LY: 372 (-11.44%)



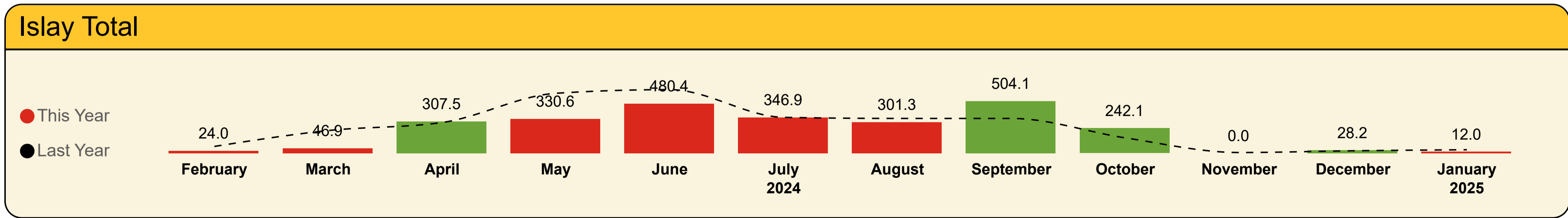
Shipped Coach Metres



This Month YoY
0.0 LY: 0.0
YoY
97.2 LY: 100.2 (-2.97%)



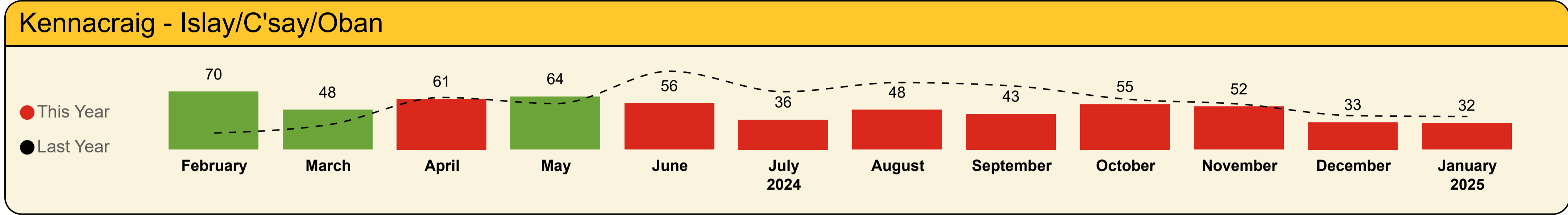
This Month YoY
12.0 LY: 33.3 (-63.96%)
YoY
2.5K LY: 2.9K (-13.06%)



This Month YoY
12.0 LY: 33.3 (-63.96%)
YoY
2.6K LY: 3.0K (-12.73%)

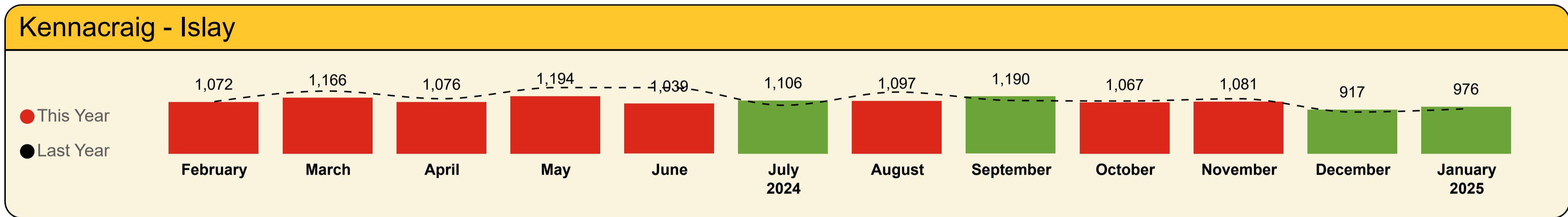


Shipped Commercial Vehicles



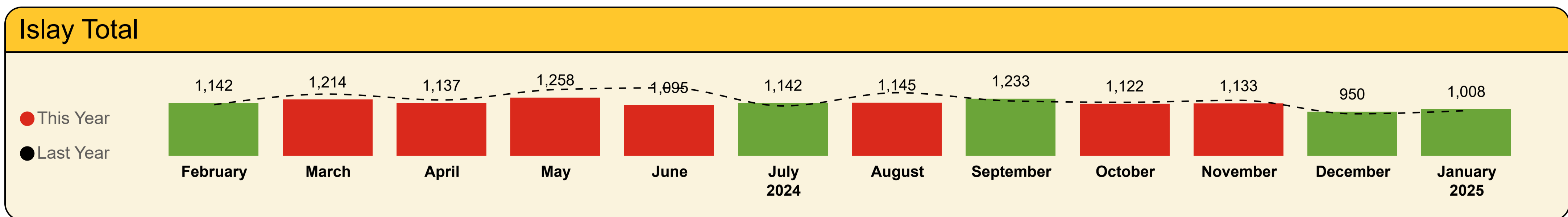
This Month YoY
32
LY: 40 (-20%)

YoY
598
LY: 688 (-13.11%)



This Month YoY
976
LY: 934 (+4.5%)

YoY
12,981
LY: 13,703 (-5.27%)

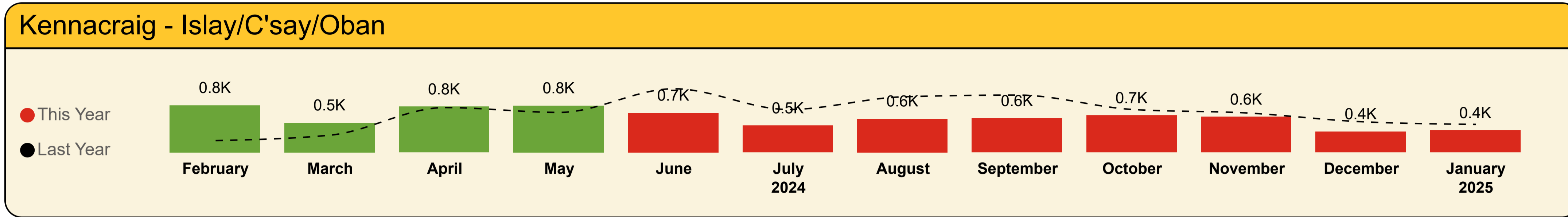


This Month YoY
1,008
LY: 974 (+3.49%)

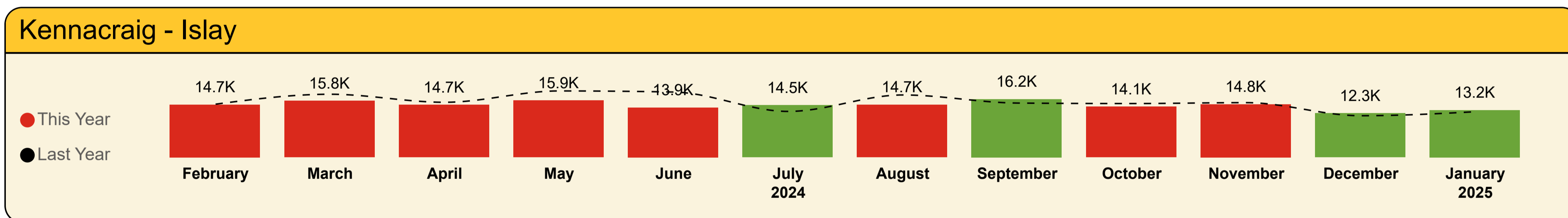
YoY
13,579
LY: 14,391 (-5.64%)



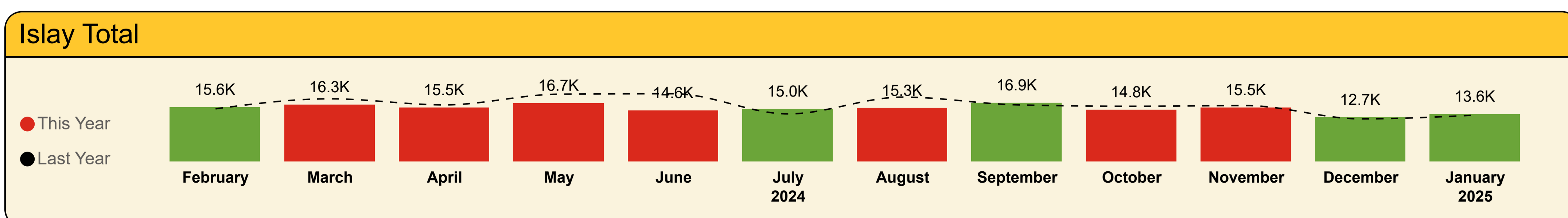
Shipped Commercial Vehicle Metres



This Month YoY
398.2 LY: 505.6 (-21.24%)
YoY
7.6K LY: 8.6K (-11.79%)



This Month YoY
13.2K LY: 12.7K (+3.53%)
YoY
174.9K LY: 184.7K (-5.29%)



This Month YoY
13.6K LY: 13.2K (+2.58%)
YoY
182.5K LY: 193.3K (-5.58%)



Islay Total

Contractual Carrying Groups



This Month YoY
8,223
LY: 7,810 (+5.29%)

YoY
209,368
LY: 225,525 (-7.16%)



This Month YoY
3,533
LY: 3,324 (+6.29%)

YoY
74,907
LY: 80,968 (-7.49%)



This Month YoY
12.0
LY: 33.3 (-63.96%)

YoY
2.6K
LY: 3.0K (-12.73%)



This Month YoY
13.6K
LY: 13.2K (+2.58%)

YoY
182.5K
LY: 193.3K (-5.58%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	9,845	9,183	-6.7 %
2024	March	12,361	13,116	6.1 %
2024	April	19,234	17,020	-11.5 %
2024	May	26,175	24,750	-5.4 %
2024	June	29,873	23,821	-20.3 %
2024	July	31,325	25,564	-18.4 %
2024	August	29,914	27,331	-8.6 %
2024	September	23,206	23,783	2.5 %
2024	October	16,713	17,231	3.1 %
2024	November	10,485	10,232	-2.4 %
2024	December	8,585	9,114	6.2 %
2025	January	7,810	8,223	5.3 %
Total		225,525	209,368	-7.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	4,025	3,627	-9.9 %
2024	March	4,857	4,964	2.2 %
2024	April	6,294	5,904	-6.2 %
2024	May	8,937	7,984	-10.7 %
2024	June	10,430	8,284	-20.6 %
2024	July	10,926	9,069	-17.0 %
2024	August	10,365	9,191	-11.3 %
2024	September	8,484	8,365	-1.4 %
2024	October	5,563	6,193	11.3 %
2024	November	4,292	4,113	-4.2 %
2024	December	3,471	3,680	6.0 %
2025	January	3,324	3,533	6.3 %
Total		80,968	74,907	-7.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	65.5	24.0	-63.4 %
2024	March	219.2	46.9	-78.6 %
2024	April	296.8	307.5	3.6 %
2024	May	579.4	330.6	-42.9 %
2024	June	614.8	480.4	-21.9 %
2024	July	346.9	346.9	-0.0 %
2024	August	336.3	301.3	-10.4 %
2024	September	336.2	504.1	50.0 %
2024	October	148.3	242.1	63.3 %
2024	November	6.6	0.0	-100.0 %
2024	December	23.4	28.2	20.5 %
2025	January	33.3	12.0	-64.0 %
Total		3,006.7	2,624.0	-12.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	15,063.4	15,595.6	3.5 %
2024	March	17,937.4	16,319.6	-9.0 %
2024	April	16,188.9	15,475.5	-4.4 %
2024	May	19,268.4	16,729.2	-13.2 %
2024	June	19,388.9	14,638.5	-24.5 %
2024	July	13,604.6	15,033.3	10.5 %
2024	August	18,426.9	15,299.3	-17.0 %
2024	September	16,198.8	16,850.1	4.0 %
2024	October	15,800.5	14,813.7	-6.2 %
2024	November	15,986.7	15,478.0	-3.2 %
2024	December	12,177.9	12,682.3	4.1 %
2025	January	13,243.2	13,585.3	2.6 %
Total		193,285.5	182,500.3	-5.6 %



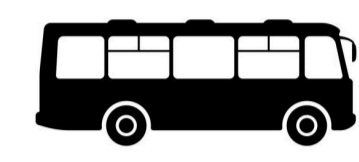
This Month YoY
398
LY: 427 (-6.79%)

YoY
10,578
LY: 16,862 (-37.27%)



This Month YoY
149
LY: 168 (-11.31%)

YoY
3,813
LY: 6,039 (-36.86%)



This Month YoY
0.0
LY: 0.0

YoY
97.2
LY: 100.2 (-2.97%)



This Month YoY
398.2
LY: 505.6 (-21.24%)

YoY
7.6K
LY: 8.6K (-11.79%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	201	675	235.8 %
2024	March	453	364	-19.6 %
2024	April	871	785	-9.9 %
2024	May	1,667	1,438	-13.7 %
2024	June	2,996	1,587	-47.0 %
2024	July	3,628	753	-79.2 %
2024	August	2,901	1,599	-44.9 %
2024	September	1,985	1,047	-47.3 %
2024	October	792	906	14.4 %
2024	November	587	589	0.3 %
2024	December	355	437	23.1 %
2025	January	427	398	-6.8 %
Total		16,862	10,578	-37.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	79	268	239.2 %
2024	March	185	149	-19.5 %
2024	April	353	289	-18.1 %
2024	May	575	527	-8.3 %
2024	June	1,097	489	-55.4 %
2024	July	1,196	251	-79.0 %
2024	August	987	570	-42.2 %
2024	September	712	399	-44.0 %
2024	October	286	320	11.9 %
2024	November	261	238	-8.8 %
2024	December	140	164	17.1 %
2025	January	168	149	-11.3 %
Total		6,039	3,813	-36.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	0.0	0.0	0.0 %
2024	March	0.0	0.0	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	7.4	0.0 %
2024	June	45.9	60.5	31.9 %
2024	July	19.0	0.0	-100.0 %
2024	August	0.0	0.0	0.0 %
2024	September	25.3	7.4	-70.8 %
2024	October	0.0	21.9	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	10.0	0.0	-100.0 %
2025	January	0.0	0.0	0.0 %
Total		100.2	97.2	-3.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	213.1	849.0	298.4 %
2024	March	311.0	534.4	71.8 %
2024	April	809.2	825.3	2.0 %
2024	May	722.0	843.3	16.8 %
2024	June	1,148.6	713.2	-37.9 %
2024	July	774.6	484.8	-37.4 %
2024	August	1,003.5	606.7	-39.5 %
2024	September	1,034.7	615.1	-40.6 %
2024	October	775.3	667.5	-13.9 %
2024	November	712.0	641.6	-9.9 %
2024	December	553.7	374.4	-32.4 %
2025	January	505.6	398.2	-21.2 %
Total		8,563.4	7,553.5	-11.8 %



Kennacraig - Islay

Contractual Carrying Groups



This Month YoY
7,825
LY: 7,383 (+5.99%)

YoY
198,790
LY: 208,663 (-4.73%)



This Month YoY
3,384
LY: 3,156 (+7.22%)

YoY
71,094
LY: 74,929 (-5.12%)



This Month YoY
12.0
LY: 33.3 (-63.96%)

YoY
2.5K
LY: 2.9K (-13.06%)



This Month YoY
13.2K
LY: 12.7K (+3.53%)

YoY
174.9K
LY: 184.7K (-5.29%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	9,644	8,508	-11.8 %
2024	March	11,908	12,752	7.1 %
2024	April	18,363	16,235	-11.6 %
2024	May	24,508	23,312	-4.9 %
2024	June	26,877	22,234	-17.3 %
2024	July	27,697	24,811	-10.4 %
2024	August	27,013	25,732	-4.7 %
2024	September	21,221	22,736	7.1 %
2024	October	15,921	16,325	2.5 %
2024	November	9,898	9,643	-2.6 %
2024	December	8,230	8,677	5.4 %
2025	January	7,383	7,825	6.0 %
Total		208,663	198,790	-4.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	3,946	3,359	-14.9 %
2024	March	4,672	4,815	3.1 %
2024	April	5,941	5,615	-5.5 %
2024	May	8,362	7,457	-10.8 %
2024	June	9,333	7,795	-16.5 %
2024	July	9,730	8,818	-9.4 %
2024	August	9,378	8,621	-8.1 %
2024	September	7,772	7,966	2.5 %
2024	October	5,277	5,873	11.3 %
2024	November	4,031	3,875	-3.9 %
2024	December	3,331	3,516	5.6 %
2025	January	3,156	3,384	7.2 %
Total		74,929	71,094	-5.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	65.5	24.0	-63.4 %
2024	March	219.2	46.9	-78.6 %
2024	April	296.8	307.5	3.6 %
2024	May	579.4	323.2	-44.2 %
2024	June	568.9	419.9	-26.2 %
2024	July	327.9	346.9	5.8 %
2024	August	336.3	301.3	-10.4 %
2024	September	310.9	496.7	59.8 %
2024	October	148.3	220.2	48.5 %
2024	November	6.6	0.0	-100.0 %
2024	December	13.4	28.2	110.4 %
2025	January	33.3	12.0	-64.0 %
Total		2,906.6	2,526.8	-13.1 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	14,850.3	14,746.6	-0.7 %
2024	March	17,626.4	15,785.2	-10.4 %
2024	April	15,379.7	14,650.2	-4.7 %
2024	May	18,546.4	15,885.9	-14.3 %
2024	June	18,240.2	13,925.3	-23.7 %
2024	July	12,829.9	14,548.5	13.4 %
2024	August	17,423.4	14,692.6	-15.7 %
2024	September	15,164.1	16,235.0	7.1 %
2024	October	15,025.2	14,146.2	-5.9 %
2024	November	15,274.7	14,836.4	-2.9 %
2024	December	11,624.2	12,307.9	5.9 %
2025	January	12,737.6	13,187.1	3.5 %
Total		184,722.1	174,946.8	-5.3 %



Cars



Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2024	February	67	85	26.9 %
2024	March	173	67	-61.3 %
2024	April	292	150	-48.6 %
2024	May	240	308	28.3 %
2024	June	204	353	73.0 %
2024	July	454	216	-52.4 %
2024	August	454	322	-29.1 %
2024	September	293	194	-33.8 %
2024	October	115	119	3.5 %
2024	November	74	85	14.9 %
2024	December	75	107	42.7 %
2025	January	29	49	69.0 %
Total		2,470	2,055	-16.8 %

Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2024	February	3,383	2,659	-21.4 %
2024	March	4,022	3,827	-4.8 %
2024	April	5,203	4,682	-10.0 %
2024	May	5,209	6,148	18.0 %
2024	June	3,560	6,614	85.8 %
2024	July	6,465	7,490	15.9 %
2024	August	6,608	7,447	12.7 %
2024	September	6,106	6,708	9.9 %
2024	October	4,129	4,661	12.9 %
2024	November	3,126	2,994	-4.2 %
2024	December	2,665	2,906	9.0 %
2025	January	2,343	2,600	11.0 %
Total		52,819	58,736	11.2 %



LGVs



Kennacraig - Islay/C'say/Oban

Year	Month	Last Year	This Year	Var %
2024	February	6	6	0.0 %
2024	March	3	7	133.3 %
2024	April	41	22	-46.3 %
2024	May	27	33	22.2 %
2024	June	15	33	120.0 %
2024	July	43	17	-60.5 %
2024	August	38	24	-36.8 %
2024	September	18	18	0.0 %
2024	October	15	19	26.7 %
2024	November	11	16	45.5 %
2024	December	4	3	-25.0 %
2025	January	2	10	400.0 %
Total		223	208	-6.7 %

Kennacraig - Islay

Year	Month	Last Year	This Year	Var %
2024	February	461	482	4.6 %
2024	March	526	700	33.1 %
2024	April	453	559	23.4 %
2024	May	509	542	6.5 %
2024	June	363	619	70.5 %
2024	July	503	798	58.6 %
2024	August	480	685	42.7 %
2024	September	480	662	37.9 %
2024	October	337	660	95.8 %
2024	November	427	665	55.7 %
2024	December	374	472	26.2 %
2025	January	404	582	44.1 %
Total		5,317	7,426	39.7 %



Motorhomes

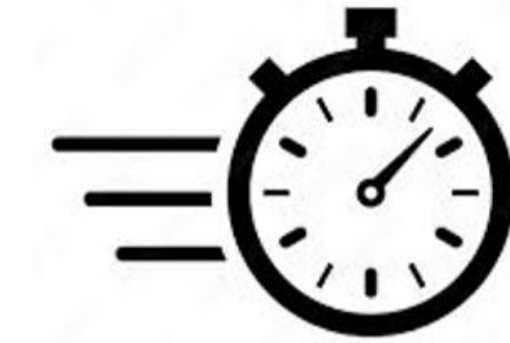


Kennacraig - Islay/C'say/Oban				
Year	Month	Last Year	This Year	Var %
2024	February	1	4	300.0 %
2024	March	3	3	0.0 %
2024	April	10	13	30.0 %
2024	May	24	42	75.0 %
2024	June	5	22	340.0 %
2024	July	29	14	-51.7 %
2024	August	22	25	13.6 %
2024	September	23	21	-8.7 %
2024	October	6	5	-16.7 %
2024	November	3	1	-66.7 %
2024	December	0	4	0.0 %
2025	January	2	1	-50.0 %
Total		128	155	21.1 %

Kennacraig - Islay				
Year	Month	Last Year	This Year	Var %
2024	February	40	28	-30.0 %
2024	March	35	153	337.1 %
2024	April	216	238	10.2 %
2024	May	371	528	42.3 %
2024	June	200	438	119.0 %
2024	July	326	366	12.3 %
2024	August	406	410	1.0 %
2024	September	385	486	26.2 %
2024	October	107	196	83.2 %
2024	November	83	74	-10.8 %
2024	December	37	48	29.7 %
2025	January	28	44	57.1 %
Total		2,234	3,009	34.7 %



Reliability & Punctuality



Reliability					
Route		Kennacraig - Islay		Kennacraig - Islay/C'say/Oban	
Year	Month	Contractual	Actual	Contractual	Actual
2024	February	100.0%	84.0%	100.0%	100.0%
	March	96.6%	95.9%	90.0%	90.0%
	April	91.0%	84.0%	81.8%	59.1%
	May	99.2%	93.9%	85.7%	61.2%
	June	100.0%	85.1%	100.0%	57.1%
	July	100.0%	80.7%	100.0%	57.9%
	August	95.5%	92.9%	89.8%	65.3%
	September	100.0%	93.7%	100.0%	65.9%
	October	94.3%	88.7%	100.0%	53.1%
	November	100.0%	95.4%	100.0%	80.0%
	December	100.0%	89.8%	100.0%	62.5%
2025	January	100.0%	94.2%	100.0%	75.0%

Punctuality					
Route		Kennacraig - Islay		Kennacraig - Islay/C'say/Oban	
Year	Month	Contractual	Actual	Contractual	Actual
2024	February	100.0%	96.8%	100.0%	62.5%
	March	99.3%	85.9%	100.0%	66.7%
	April	98.1%	66.0%	100.0%	73.1%
	May	98.8%	75.2%	100.0%	53.3%
	June	99.1%	92.0%	96.4%	67.9%
	July	99.5%	89.4%	100.0%	72.7%
	August	99.6%	95.6%	100.0%	87.5%
	September	99.6%	94.1%	100.0%	82.8%
	October	98.5%	91.2%	100.0%	70.6%
	November	99.3%	95.1%	100.0%	75.0%
	December	98.5%	90.2%	100.0%	70.0%
2025	January	95.9%	94.6%	100.0%	50.0%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	January	Kennacraig - Islay	Kennacraig-Port Askaig	51	53	0	2	1
2025	January	Kennacraig - Islay	Kennacraig-Port Ellen	23	25	0	2	0
2025	January	Kennacraig - Islay	Port Askaig-Kennacraig	51	52	1	2	0
2025	January	Kennacraig - Islay	Port Ellen-Kennacraig	23	26	0	3	0
2025	January	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	3	4	0	1	0
2025	January	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	3	4	0	1	0
2025	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	3	4	0	1	0
2025	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Kennacraig	3	4	0	1	0
Total				160	172	1	13	1

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	January	Kennacraig - Islay	Kennacraig-Port Askaig	2	2	0	49	0	0	0	2	0	2
2025	January	Kennacraig - Islay	Kennacraig-Port Ellen	2	2	0	21	2	1	1	0	0	0
2025	January	Kennacraig - Islay	Port Askaig-Kennacraig	2	2	0	47	2	1	1	1	0	1
2025	January	Kennacraig - Islay	Port Ellen-Kennacraig	3	3	0	22	1	0	1	0	0	0
2025	January	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	1	1	0	0	1	1	0	2	2	0
2025	January	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	1	1	0	3	0	0	0	0	0	0
2025	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	1	1	0	2	1	1	0	0	0	0
2025	January	Kennacraig - Islay/C'say/Oban	Port Askaig-Kennacraig	1	1	0	1	2	2	0	0	0	0
Total				13	13	0	145	9	6	3	5	2	3