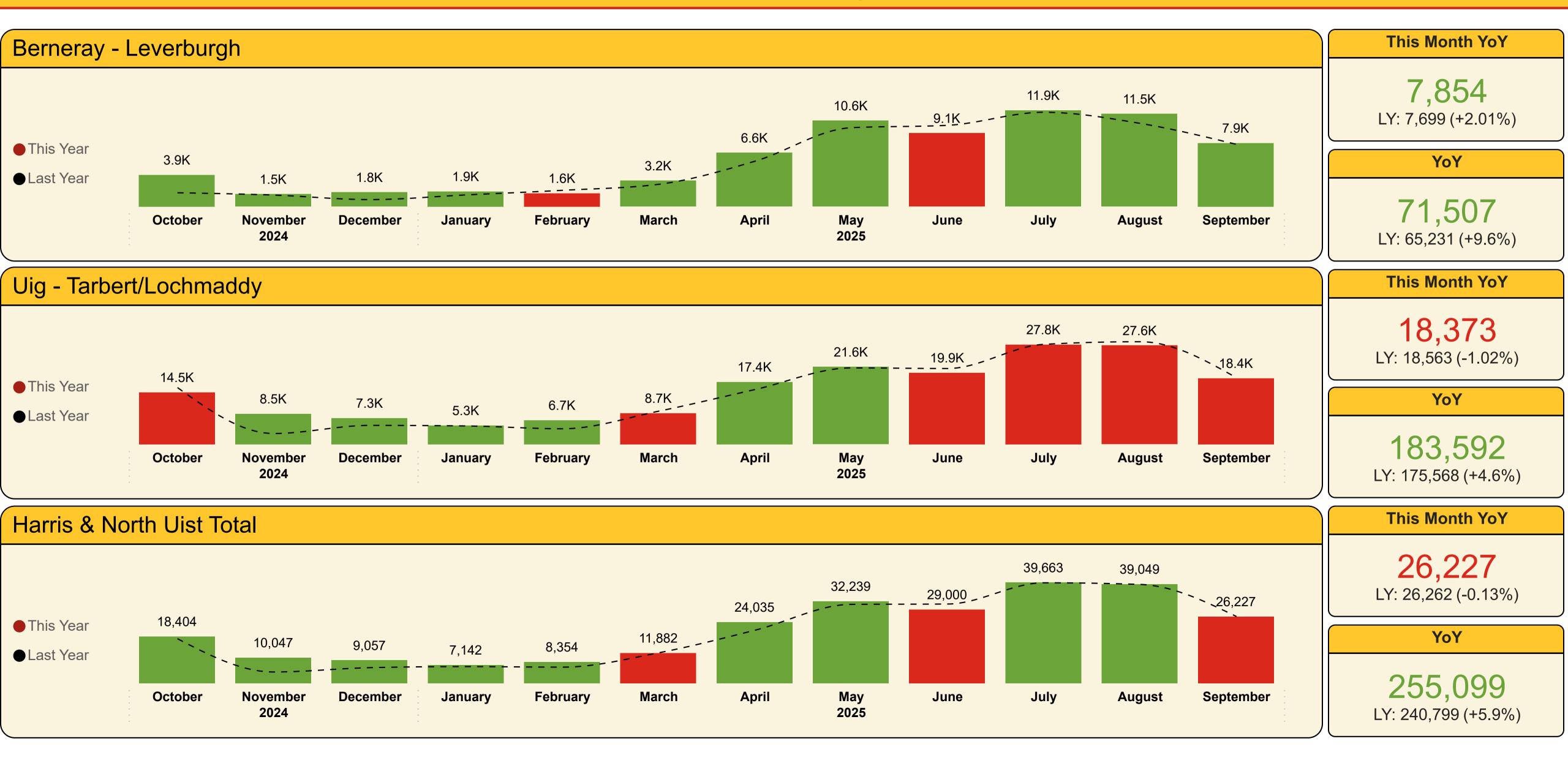


Shipped Passengers



Monthly Performance Pack Carrying Trends



Shipped Cars



Monthly Performance Pack **Carrying Trends**



Shipped Coaches



Monthly Performance Pack Carrying Trends



Shipped Coach Metres



Monthly Performance Pack Carrying Trends



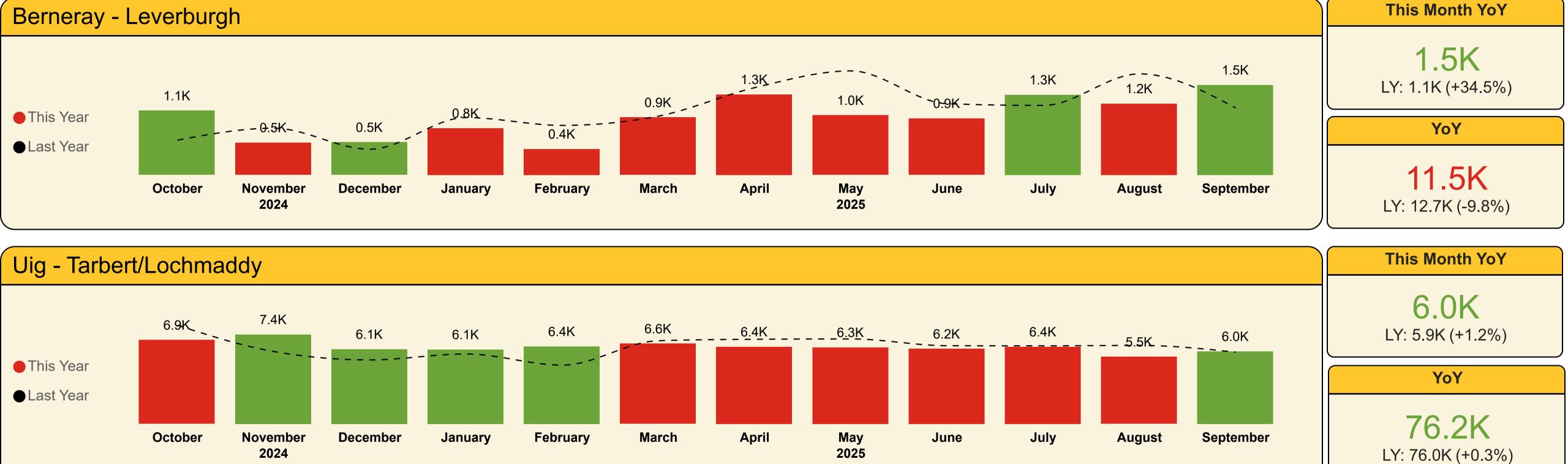
Shipped Commercial Vehicles

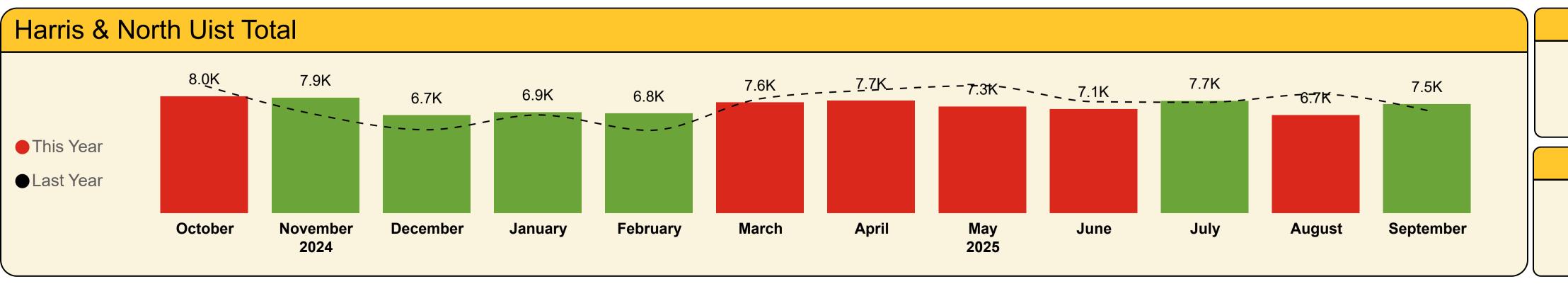


Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres





This Month YoY

7.5K LY: 7.0K (+6.4%)

YoY

87.7K LY: 88.7K (-1.1%)



Harris & North Uist Total

Contractual Carrying Groups



This Month YoY

26,227 LY: 26,262 (-0.1%) YoY

255,099

LY: 240,799 (+5.9%)



This Month YoY

11,515

LY: 11,277 (+2.1%)

YoY

109,531

LY: 100,520 (+9%)



This Month YoY

721.10

LY: 850.10 (-15.2%)

YoY

4.57K

LY: 4.20K (+8.9%)



This Month YoY

7.45K

LY: 7.00K (+6.4%)

YoY

87.72K

LY: 88.71K (-1.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	17,528	18,404	5.0 %
2024	November	4,432	10,047	126.7 %
2024	December	6,136	9,057	47.6 %
2025	January	6,562	7,142	8.8 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
2025	May	31,052	32,239	3.8 %
2025	June	31,179	29,000	-7.0 %
2025	July	39,539	39,663	0.3 %
2025	August	38,894	39,049	0.4 %
2025	September	26,262	26,227	-0.1 %
Total		240,799	255,099	5.9 %

Cars Last Year This Year Variance %

WOITH	Last Teal	IIIIS Teal	variance /0
October	7,652	8,442	10.3 %
November	2,450	5,247	114.2 %
December	2,992	4,394	46.9 %
January	3,394	3,778	11.3 %
February	3,358	4,245	26.4 %
March	6,066	6,274	3.4 %
April	9,067	10,297	13.6 %
May	12,588	13,821	9.8 %
June	12,861	12,103	-5.9 %
July	14,560	14,876	2.2 %
August	14,255	14,539	2.0 %
September	11,277	11,515	2.1 %
	100,520	109,531	9.0 %
	October November December January February March April May June July August	October 7,652 November 2,450 December 2,992 January 3,394 February 3,358 March 6,066 April 9,067 May 12,588 June 12,861 July 14,560 August 14,255 September 11,277	October 7,652 8,442 November 2,450 5,247 December 2,992 4,394 January 3,394 3,778 February 3,358 4,245 March 6,066 6,274 April 9,067 10,297 May 12,588 13,821 June 12,861 12,103 July 14,560 14,876 August 14,255 14,539 September 11,277 11,515

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	295.5	317.0	7.3 %
2024	November	35.8	47.6	33.0 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	34.6	3.3 %
2025	March	64.5	25.6	-60.3 %
2025	April	324.4	391.7	20.8 %
2025	May	650.3	694.7	6.8 %
2025	June	623.6	839.7	34.7 %
2025	July	596.0	625.5	4.9 %
2025	August	694.4	848.1	22.1 %
2025	September	850.1	721.1	-15.2 %
Total		4,200.6	4,572.4	8.9 %

Commercial Vehicle Metres

ear	Month	Last Year	This Year	Variance %
2024	October	8,695.4	7,975.4	-8.3 %
2024	November	6,730.1	7,887.0	17.2 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,817.9	7,559.6	-3.3 %
2025	April	8,403.2	7,682.2	-8.6 %
2025	May	8,705.9	7,279.6	-16.4 %
2025	June	7,609.9	7,115.3	-6.5 %
2025	July	7,569.0	7,673.7	1.4 %
2025	August	8,124.3	6,700.7	-17.5 %
2025	September	7,004.9	7,454.8	6.4 %
otal		88,705.4	87,722.6	-1.1 %



Berneray - Leverburgh

Contractual Carrying Groups





7,854 LY: 7,699 (+2%)

YoY

71,507 LY: 65,231 (+9.6%)

LY: 3,347 (+7.3%)

This Month YoY

3,592



YoY

32,568

LY: 28,397 (+14.7%)



This Month YoY

249.00 V: 284.60 (12.59

LY: 284.60 (-12.5%)

YoY

1.62K LY: 1.17K (+38.3%)

This Month YoY

1.48K LY: 1.10K (+34.5%) 11.48K LY: 12.72K (-9.8%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	1,705	3,911	129.4 %
2024	November	1,420	1,546	8.9 %
2024	December	861	1,764	104.9 %
2025	January	1,441	1,872	29.9 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
2025	May	9,748	10,637	9.1 %
2025	June	10,044	9,084	-9.6 %
2025	July	11,659	11,890	2.0 %
2025	August	10,289	11,459	11.4 %
2025	September	7,699	7,854	2.0 %
Total		65,231	71,507	9.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	862	2,048	137.6 %
2024	November	855	961	12.4 %
2024	December	464	1,015	118.8 %
2025	January	892	1,199	34.4 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
2025	April	2,593	3,066	18.2 %
2025	May	3,990	4,650	16.5 %
2025	June	4,251	3,951	-7.1 %
2025	July	4,529	4,751	4.9 %
2025	August	4,012	4,513	12.5 %
2025	September	3,347	3,592	7.3 %
Total		28,397	32,568	14.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	34.6	166.2 %
2025	March	19.0	12.0	-36.8 %
2025	April	97.7	175.0	79.1 %
2025	May	195.3	217.6	11.4 %
2025	June	149.2	284.3	90.5 %
2025	July	179.7	222.1	23.6 %
2025	August	189.0	323.9	71.4 %
2025	September	284.6	249.0	-12.5 %
Total		1,170.6	1,618.6	38.3 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	572.0	1,059.2	85.2 %
2024	November	768.8	529.7	-31.1 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
2025	April	1,436.3	1,323.3	-7.9 %
2025	May	1,712.5	983.3	-42.6 %
2025	June	1,172.6	928.5	-20.8 %
2025	July	1,143.6	1,318.0	15.2 %
2025	August	1,663.3	1,173.9	-29.4 %
2025	September	1,101.3	1,481.0	34.5 %
Total		12,719.9	11,478.9	-9.8 %

Monthly Performance Pack Carrying Trends



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups



This Month YoY

18,373 LY: 18,563 (-1%) YoY

183,592

LY: 175,568 (+4.6%)



This Month YoY

7,923 LY: 7,930 (-0.1%)

YoY

76,963

LY: 72,123 (+6.7%)



This Month YoY

472.10 LY: 565.50 (-16.5%)

YoY

2.95K

Last Year This Year Variance %

LY: 3.03K (-2.5%)



This Month YoY

5.97K

LY: 5.90K (+1.2%)

YoY

76.24K

LY: 75.99K (+0.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	15,823	14,493	-8.4 %
2024	November	3,012	8,501	182.2 %
2024	December	5,275	7,293	38.3 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
2025	May	21,304	21,602	1.4 %
2025	June	21,135	19,916	-5.8 %
2025	July	27,880	27,773	-0.4 %
2025	August	28,605	27,590	-3.5 %
2025	September	18,563	18,373	-1.0 %
Total		175,568	183,592	4.6 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	October	6,790	6,394	-5.8 %	
2024	November	1,595	4,286	168.7 %	
2024	December	2,528	3,379	33.7 %	
2025	January	2,502	2,579	3.1 %	
2025	February	2,224	3,311	48.9 %	
2025	March	4,598	4,386	-4.6 %	
2025	April	6,474	7,231	11.7 %	
2025	May	8,598	9,171	6.7 %	
2025	June	8,610	8,152	-5.3 %	
2025	July	10,031	10,125	0.9 %	
2025	August	10,243	10,026	-2.1 %	
2025	September	7,930	7,923	-0.1 %	
Total		72,123	76,963	6.7 %	

Coach Metres

Year	Month	Last Year	inis year	variance %
2024	October	275.8	230.3	-16.5 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	216.7	-4.4 %
2025	May	455.0	477.1	4.9 %
2025	June	474.4	555.4	17.1 %
2025	July	416.3	403.4	-3.1 %
2025	August	505.4	524.2	3.7 %
2025	September	565.5	472.1	-16.5 %
Total		3,030.0	2,953.8	-2.5 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,849.9	6,611.7	-3.5 %
2025	April	6,966.9	6,358.9	-8.7 %
2025	May	6,993.4	6,296.3	-10.0 %
2025	June	6,437.3	6,186.8	-3.9 %
2025	July	6,425.4	6,355.7	-1.1 %
2025	August	6,461.0	5,526.8	-14.5 %
2025	September	5,903.6	5,973.8	1.2 %
Total		75,985.5	76,243.6	0.3 %



Cars



Berneray - Leverburgh							
Year	Month	Last Year	This Year	Var %			
2024	October	481	1,442	199.8 %			
2024	November	587	660	12.4 %			
2024	December	325	752	131.4 %			
2025	January	600	878	46.3 %			
2025	February	712	688	-3.4 %			
2025	March	938	1,364	45.4 %			
2025	April	1,813	2,131	17.5 %			
2025	May	2,646	2,930	10.7 %			
2025	June	3,046	2,542	-16.5 %			
2025	July	3,320	3,285	-1.1 %			
2025	August	2,917	3,150	8.0 %			
2025	September	mber 2,235 2,340		4.7 %			
Total		19,620	22,162	13.0 %			
Total		19,620	22,162	13.0			

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	October	5,478	5,287	-3.5 %			
2024	November	1,261	3,393	169.1 %			
2024	December	2,108	2,747	30.3 %			
2025	January	2,028	2,128	4.9 %			
2025	February	1,772	2,617	47.7 %			
2025	March	3,687	3,531	-4.2 %			
2025	April	5,137	5,666	10.3 %			
2025	May	6,720	6,963	3.6 %			
2025	June	6,785	6,312	-7.0 %			
2025	July	8,242	8,180	-0.8 %			
2025	August	8,381	8,097	-3.4 %			
2025	September	6,055	6,178	2.0 %			
Total		57,654	61,099	6.0 %			



LGVs

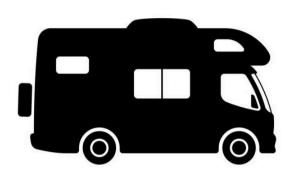


	Berneray - Leverburgh							
Year	Month	Last Year	This Year	Var %				
2024	October	95	387	307.4 %				
2024	November	180	241	33.9 %				
2024	December	111	194	74.8 %				
2025	January	226	279	23.5 %				
2025	February	199	176	-11.6 %				
2025	March	243	372	53.1 %				
2025	April	399	395	-1.0 %				
2025	May	408	387	-5.1 %				
2025	June	407	377	-7.4 %				
2025	July	494	454	-8.1 %				
2025	August	440	434	-1.4 %				
2025	September	455	390	-14.3 %				
Total		3,657	4,086	11.7 %				

Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	October	615	498	-19.0 %			
2024	November	259	621	139.8 %			
2024	December	308	388	26.0 %			
2025	January	332	331	-0.3 %			
2025	February	344	453	31.7 %			
2025	March	468	513	9.6 %			
2025	April	511	509	-0.4 %			
2025	May	460	511	11.1 %			
2025	June	493	429	-13.0 %			
2025	July	431	517	20.0 %			
2025	August	526	455	-13.5 %			
2025	September	477	492	3.1 %			
Total		5,224	5,717	9.4 %			



Motorhomes



Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	October	40	141	252.5 %				
2024	November	11	20	81.8 %				
2024	December	8	14	75.0 %				
2025	January	10	14	40.0 %				
2025	February	16	21	31.3 %				
2025	March	68	87	27.9 %				
2025	April	307	396	29.0 %				
2025	May	/ 838 93		11.2 %				
2025	June	657	626	-4.7 %				
2025	July	593	679	14.5 %				
2025	August	585	648	10.8 %				
2025	September	576	643	11.6 %				
Total		3,709	4,221	13.8 %				

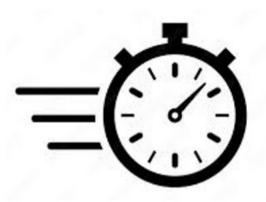
Uig - Tarbert/Lochmaddy							
Year	Month	Last Year	This Year	Var %			
2024	October	534	513	-3.9 %			
2024	November	16	154	862.5 %			
2024	December	57	92	61.4 %			
2025	January	83	67	-19.3 %			
2025	February	65	111	70.8 %			
2025	March	302	265	-12.3 %			
2025	April	729	917	25.8 %			
2025	May	1,419	1,549	9.2 %			
2025	June	1,265	1,228	-2.9 %			
2025	July	1,175	1,263	7.5 %			
2025	August	1,225	1,336	9.1 %			
2025	September	1,297	1,154	-11.0 %			
Total		8,167	8,649	5.9 %			



Reliability & Punctuality



Reliability							
	Route	Berneray - L	.everburgh	Uig - Tarbert/Lochmaddy			
Year	Month	Contractual	Actual	Contractual	Actual		
2024	October	100.0%	95.2%	98.9%	91.7%		
	November	74.8%	62.6%	100.0%	93.9%		
	December	93.2%	83.1%	100.0%	88.3%		
2025	January	100.0%	96.6%	100.0%	95.1%		
	February	100.0%	73.0%	100.0%	90.8%		
	March	100.0%	97.4%	99.4%	97.6%		
	April	98.1%	98.1%	99.5%	98.4%		
	May	100.0%	97.4%	97.4%	97.4%		
	June	96.8%	89.7%	91.3%	89.7%		
	July	100.0%	100.0%	100.0%	100.0%		
	August	100.0%	95.1%	100.0%	98.0%		
	September	100.0%	96.1%	100.0%	97.8%		
Total		97.8%	92.1%	98.8%	95.1%		



	Route	Berneray - Le	everburgh	Uig - Tarbert/Lochmaddy		
Year	Month	Contractual	Actual	Contractual	Actual	
2024	October	99.4%	99.4%	96.4%	75.2%	
	November	100.0%	69.4%	100.0%	73.4%	
	December	100.0%	90.8%	93.7%	80.4%	
2025	January	100.0%	95.6%	99.4%	90.9%	
	February	98.1%	88.0%	99.3%	87.0%	
	March	99.3%	98.7%	94.6%	81.3%	
	April	90.8%	77.7%	94.4%	77.7%	
	May	91.7%	76.3%	55.3%	52.6%	
	June	96.9%	65.9%	33.7%	29.7%	
	July	100.0%	98.8%	94.6%	87.8%	
	August	100.0%	97.4%	100.0%	92.0%	
	September	100.0%	92.9%	98.3%	89.3%	
Total		97.6%	87.7%	87.7%	76.2%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	September	Berneray - Leverburgh	Berneray-Leverburgh	99	103	0	4	0
2025	September	Berneray - Leverburgh	Leverburgh-Berneray	99	103	0	4	0
2025	September	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	4	4	0	0	0
2025	September	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	41	43	0	2	0
2025	September	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	4	4	0	0	0
2025	September	Uig - Tarbert/Lochmaddy	Tarbert-Uig	43	43	0	0	0
2025	September	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	41	43	0	2	0
2025	September	Uig - Tarbert/Lochmaddy	Uig-Tarbert	44	44	0	0	0
Total				375	387	0	12	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

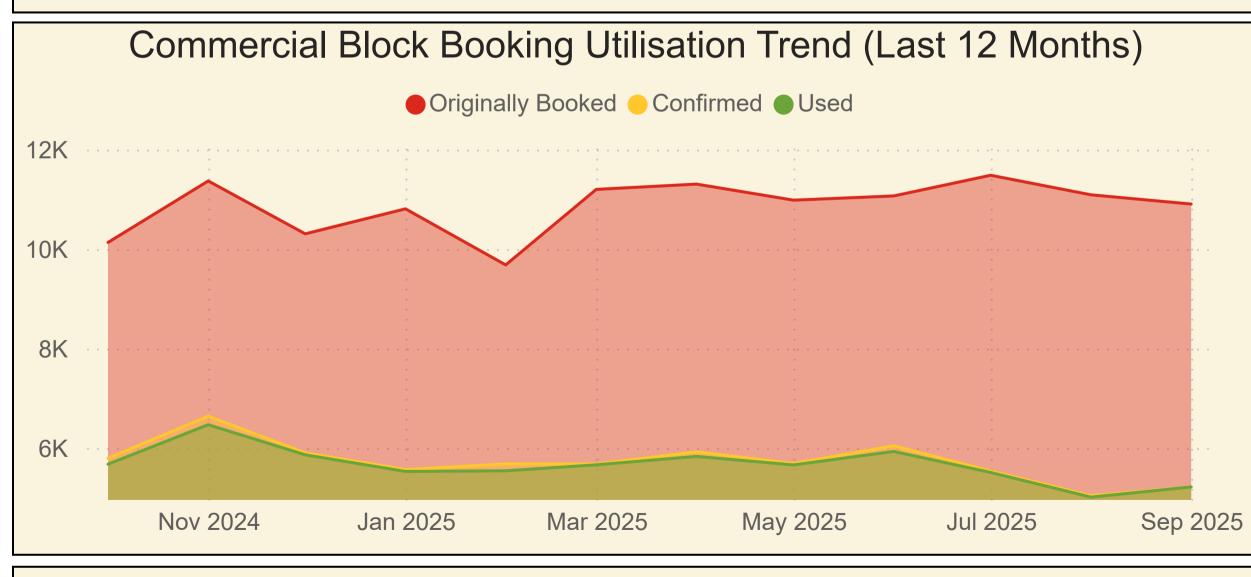
Cancelled Level 1 Late Level 1 (Relief) Level 2 Late Level 2 (No On Time Level 1 (No Level 2 **Year Month** Route Leg Cancelled Cancelled Sailings (Relief) (No Relief) Relief) (Relief) Relief) Berneray - Leverburgh Berneray-Leverburgh September 95 3 0 0 4 Leverburgh-Berneray 0 89 6 September Berneray - Leverburgh 4 0 4 Lochmaddy-Tarbert 0 September Uig - Tarbert/Lochmaddy 0 0 Uig - Tarbert/Lochmaddy Lochmaddy-Uig 0 2 2 35 5 1 0 2025 September Uig - Tarbert/Lochmaddy Tarbert-Lochmaddy 2025 September 2025 September Uig - Tarbert/Lochmaddy Tarbert-Uig 39 2 0 Uig - Tarbert/Lochmaddy Uig-Lochmaddy 2025 September 2 2 0 35 2 2 0 2025 September Uig - Tarbert/Lochmaddy Uig-Tarbert 0 41 2 2 1 0 12 12 17 13 0 342 19 14 2 Total

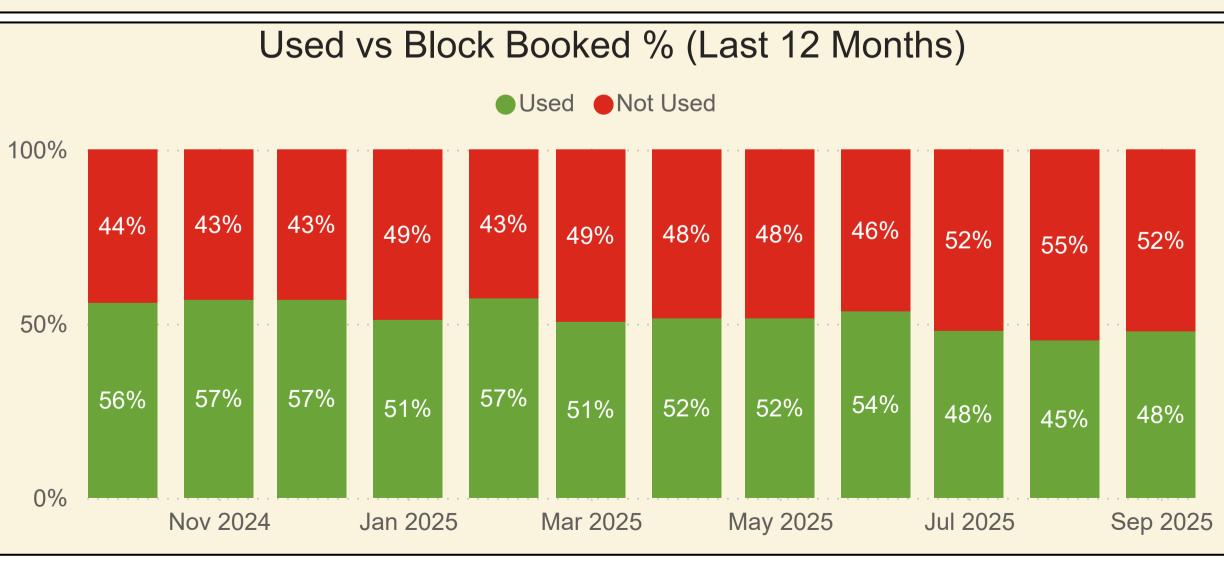
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Uig - Tarbert/Lochmaddy	May-2025	10,982	6,429	5,689	29	5,660	52%	99%	52%
Uig - Tarbert/Lochmaddy	Jun-2025	11,067	6,963	6,045	115	5,930	55%	98%	54%
Uig - Tarbert/Lochmaddy	Jul-2025	11,483	6,670	5,537	29	5,508	48%	99%	48%
Uig - Tarbert/Lochmaddy	Aug-2025	11,090	6,194	5,041	29	5,012	45%	99%	45%
Uig - Tarbert/Lochmaddy	Sep-2025	10,904	6,027	5,217	0	5,217	48%	100%	48%
Total		130,322	80,638	68,713	819	67,894	53%	99%	52%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.