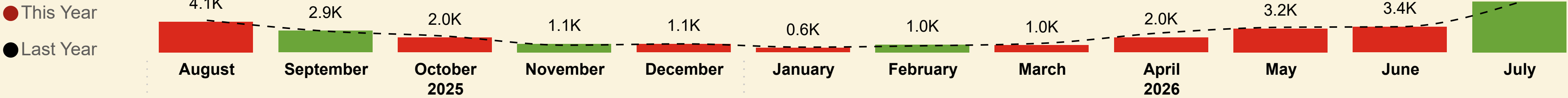




Manually Counted Shipped Passengers

Passengers Shipped from Oban



This Month YoY

6,829

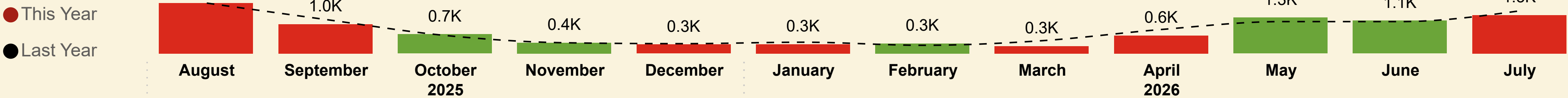
LY: 6,760 (+1.02%)

YoY

29,267

LY: 30,362 (-3.6%)

Passengers Shipped from Coll



This Month YoY

1,337

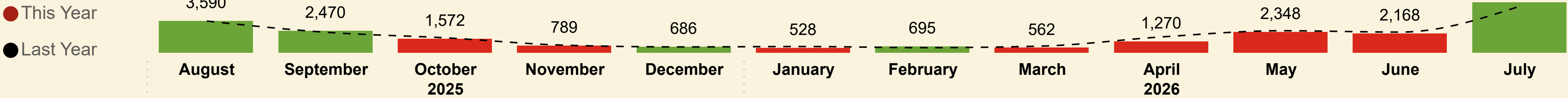
LY: 1,491 (-10.33%)

YoY

9,435

LY: 9,980 (-5.5%)

Passengers Shipped from Tiree



This Month YoY

5,692

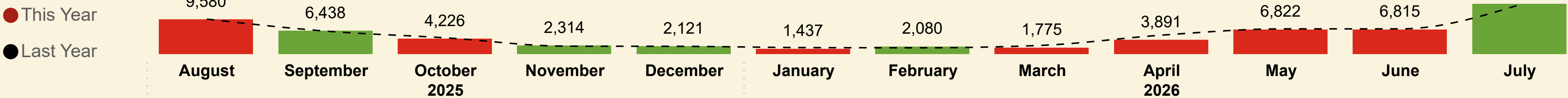
LY: 5,260 (+8.21%)

YoY

22,370

LY: 22,870 (-2.2%)

All passengers on Oban - Coll/Tiree route



This Month YoY

13,925

LY: 13,701 (+1.63%)

YoY

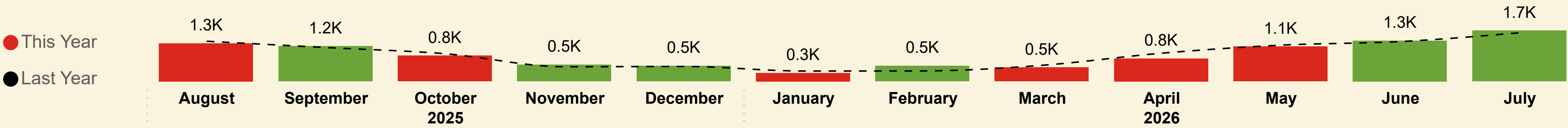
61,424

LY: 63,597 (-3.4%)



Manually Counted Shipped Cars

Cars Shipped from Oban



This Month YoY

1,665

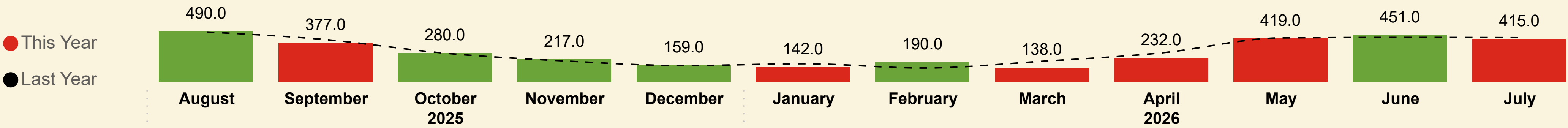
LY: 1,595 (+4.39%)

YoY

10,438

LY: 10,518 (-0.8%)

Cars Shipped from Coll



This Month YoY

415

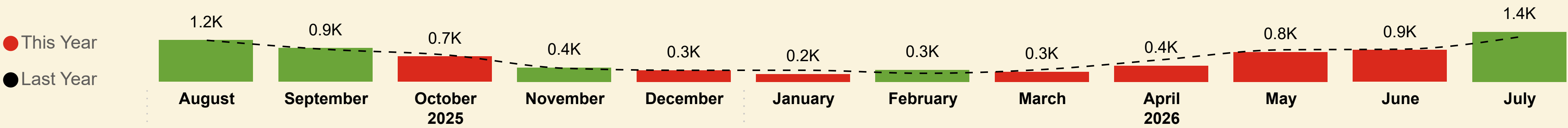
LY: 429 (-3.26%)

YoY

3,510

LY: 3,603 (-2.6%)

Cars Shipped from Tiree



This Month YoY

1,387

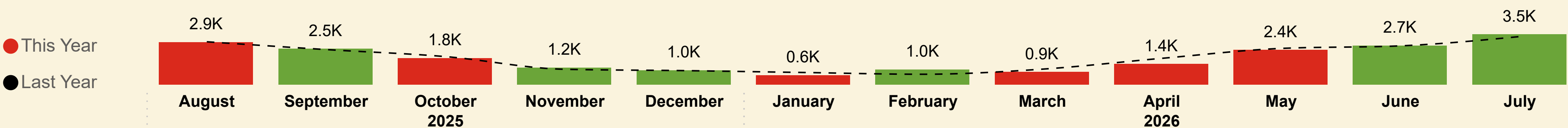
LY: 1,251 (+10.87%)

YoY

7,896

LY: 8,059 (-2%)

All Cars on Oban - Coll/Tiree route



This Month YoY

3,483

LY: 3,331 (+4.56%)

YoY

21,959

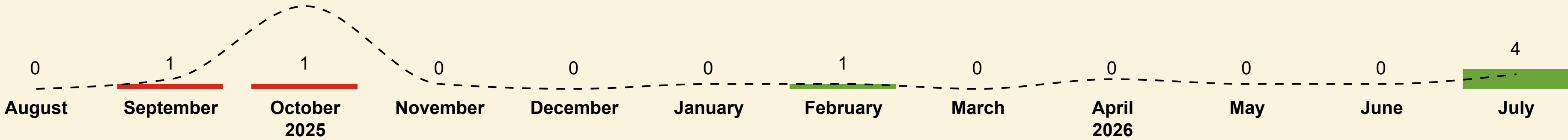
LY: 22,315 (-1.6%)



Manually Counted Shipped Coaches

Coaches Shipped from Oban

● This Year
● Last Year



This Month YoY

4

LY: 3 (+33.33%)

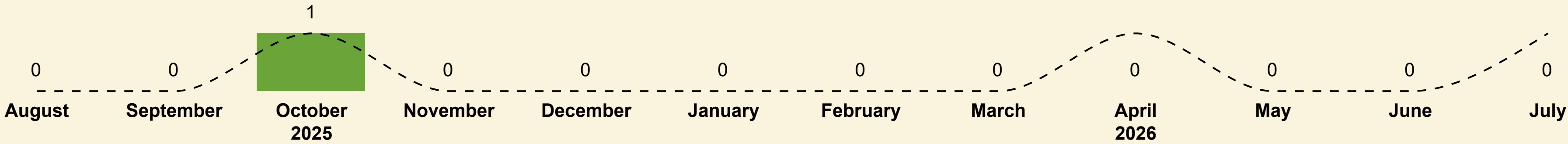
YoY

7

LY: 29 (-75.9%)

Coaches Shipped from Coll

● This Year
● Last Year



This Month YoY

0

LY: 1 (-100%)

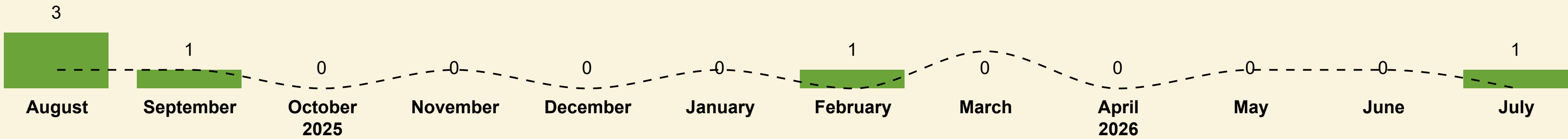
YoY

1

LY: 3 (-66.7%)

Coaches Shipped from Tiree

● This Year
● Last Year



This Month YoY

1

LY: 0

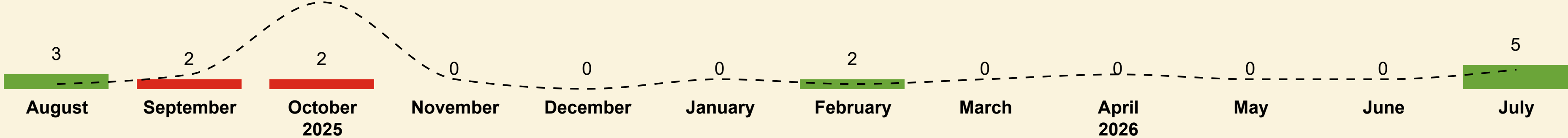
YoY

6

LY: 8 (-25%)

All Coaches on Oban - Coll/Tiree route

● This Year
● Last Year



This Month YoY

5

LY: 4 (+25%)

YoY

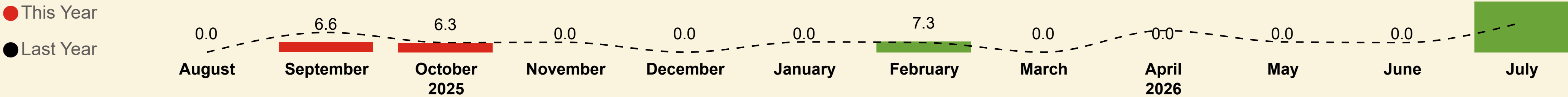
14

LY: 40 (-65%)



Manually Counted Shipped Coach Metres

Coach Metres shipped from Oban



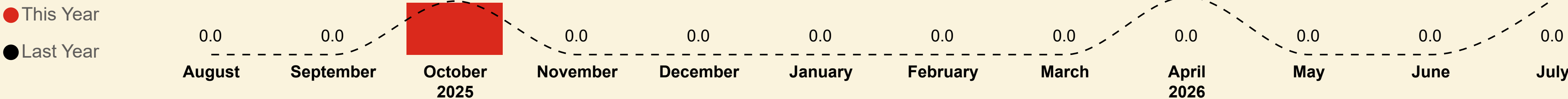
This Month YoY

34.4
LY: 20.2 (+70.5%)

YoY

54.6
LY: 88.5 (-38.3%)

Coach Metres shipped from Coll



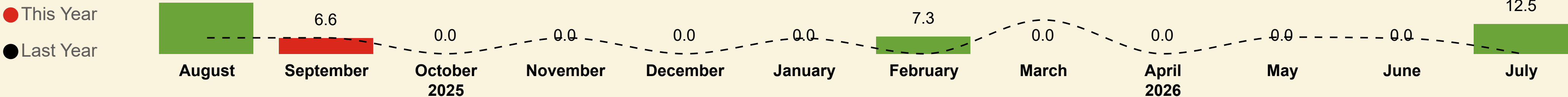
This Month YoY

0.0
LY: 6.7 (-100%)

YoY

6.3
LY: 20.2 (-68.8%)

Coach Metres shipped from Tiree



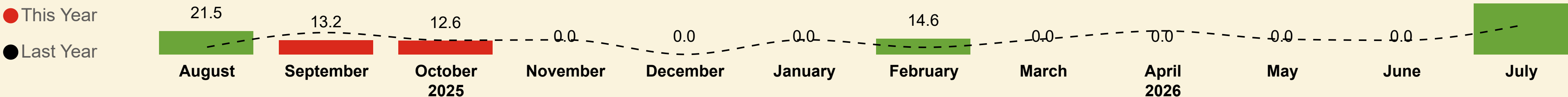
This Month YoY

12.5
LY: 0.0

YoY

47.9
LY: 54.3 (-11.8%)

All Coach Metres on Oban - Coll/Tiree route



This Month YoY

46.9
LY: 26.9 (+74.5%)

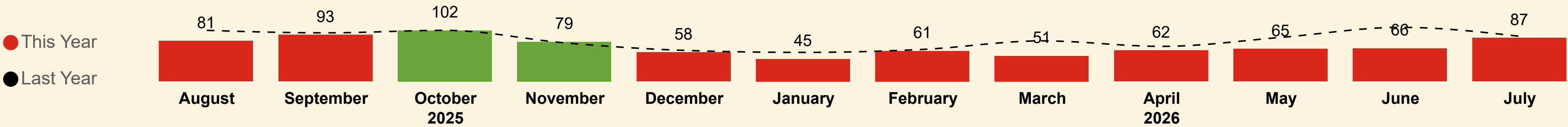
YoY

108.8
LY: 163.0 (-33.3%)



Manually Counted Shipped Commercial Vehicles

Commercial Vehicles shipped from Oban



This Month YoY

87

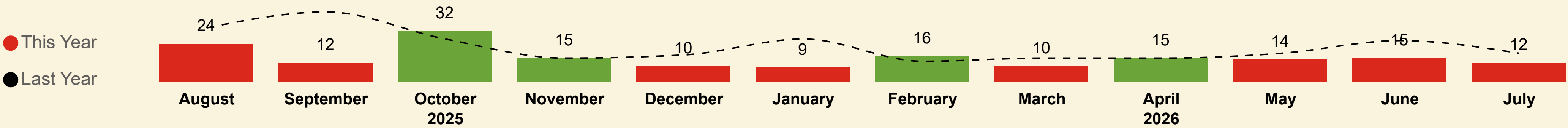
LY: 90 (-3.3%)

YoY

850

LY: 999 (-14.9%)

Commercial Vehicles shipped from Coll



This Month YoY

12

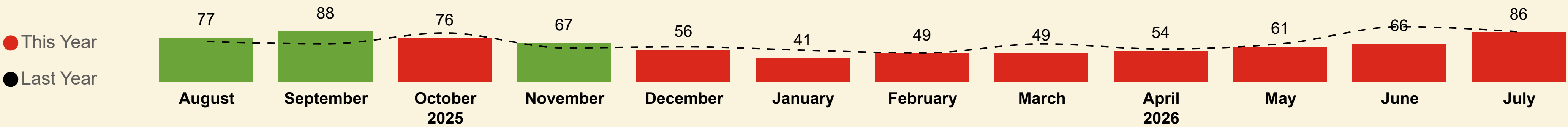
LY: 18 (-33.3%)

YoY

184

LY: 269 (-31.6%)

Commercial Vehicles shipped from Tiree



This Month YoY

86

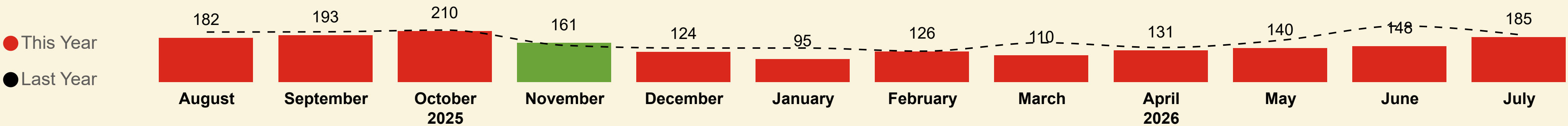
LY: 87 (-1.1%)

YoY

770

LY: 818 (-5.9%)

All CVs on Oban - Coll/Tiree route



This Month YoY

185

LY: 195 (-5.1%)

YoY

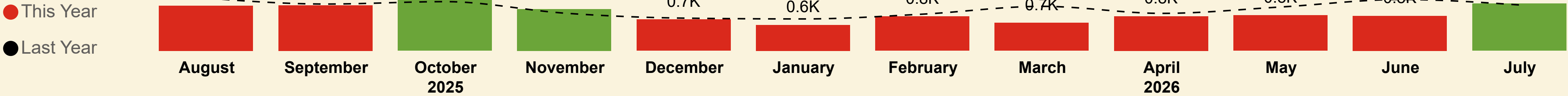
1,805

LY: 2,087 (-13.5%)



Manually Counted Shipped Commercial Vehicle Metres

Commercial Vehicle Metres shipped from Oban



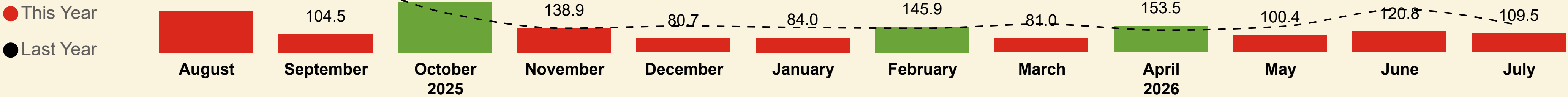
This Month YoY

1.1K
LY: 1.1K (+3%)

YoY

10.9K
LY: 12.2K (-10.9%)

Commercial Vehicle Metres shipped from Coll



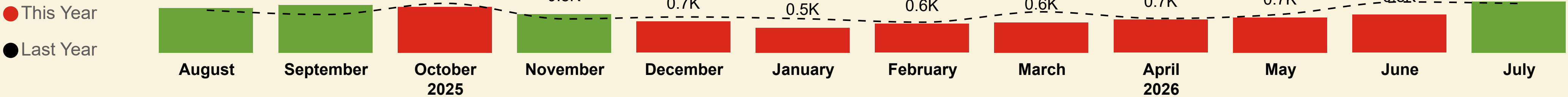
This Month YoY

109.5
LY: 157.0 (-30.3%)

YoY

1.7K
LY: 2.4K (-31.2%)

Commercial Vehicle Metres shipped from Tiree



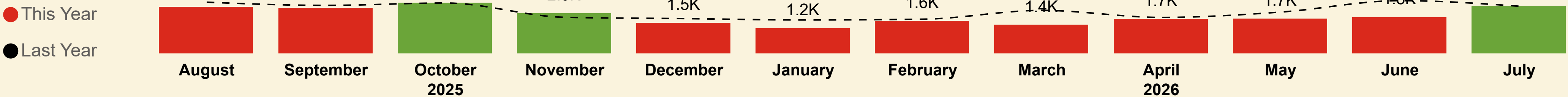
This Month YoY

1.1K
LY: 1.0K (+4.1%)

YoY

9.6K
LY: 10.2K (-5.8%)

All CV Metres on Oban - Coll/Tiree route



This Month YoY

2.3K
LY: 2.3K (+1.2%)

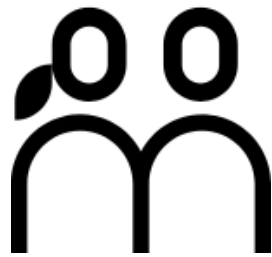
YoY

22.1K
LY: 24.8K (-10.8%)



Oban - Coll - Tiree

Manually Counted Carrying



This Month 13,925	This Year 61,424
Last Year 13,701 Variance 1.6%	Last Year 63,597 Variance -3.4%

Passengers

Month	Last Year	This Year	Variance
Aug-25	9,687	9,580	-1.1%
Sep-25	6,342	6,438	1.5%
Oct-25	4,490	4,226	-5.9%
Nov-25	2,174	2,314	6.4%
Dec-25	2,119	2,121	0.1%
Jan-26	1,776	1,437	-19.1%
Feb-26	1,724	2,080	20.6%
Mar-26	2,406	1,775	-26.2%
Apr-26	5,234	3,891	-25.7%
May-26	6,966	6,822	-2.1%
Jun-26	6,978	6,815	-2.3%
Jul-26	13,701	13,925	1.6%
Total	63,597	61,424	-3.4%

This Month 3,483	This Year 21,959
Last Year 3,331 Variance 4.6%	Last Year 22,315 Variance -1.6%

Cars

Month	Last Year	This Year	Variance
Aug-25	2,968	2,933	-1.2%
Sep-25	2,427	2,480	2.2%
Oct-25	1,938	1,832	-5.5%
Nov-25	1,057	1,173	11.0%
Dec-25	965	987	2.3%
Jan-26	835	637	-23.7%
Feb-26	713	1,034	45.0%
Mar-26	1,068	874	-18.2%
Apr-26	1,819	1,427	-21.6%
May-26	2,508	2,401	-4.3%
Jun-26	2,686	2,698	0.4%
Jul-26	3,331	3,483	4.6%
Total	22,315	21,959	-1.6%

This Month 47	This Year 109
Last Year 27 Variance 74.5%	Last Year 163 Variance -33.3%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	7	21	220.6%
Sep-25	20	13	-34.3%
Oct-25	13	13	-3.1%
Nov-25	13	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	7	15	124.6%
Mar-26	14	0	-100.0%
Apr-26	22	0	-100.0%
May-26	14	0	-100.0%
Jun-26	13	0	-100.0%
Jul-26	27	47	74.5%
Total	163	109	-33.3%

This Month 2,327	This Year 22,086
Last Year 2,298 Variance 1.2%	Last Year 24,767 Variance -10.8%

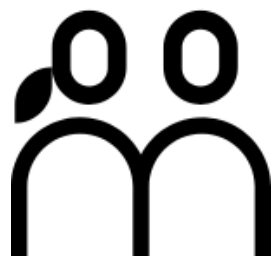
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	2,496	2,275	-8.8%
Sep-25	2,341	2,207	-5.7%
Oct-25	2,455	2,476	0.8%
Nov-25	1,758	1,957	11.4%
Dec-25	1,694	1,492	-11.9%
Jan-26	1,628	1,231	-24.4%
Feb-26	1,665	1,582	-5.0%
Mar-26	2,096	1,391	-33.7%
Apr-26	1,752	1,680	-4.1%
May-26	2,014	1,693	-15.9%
Jun-26	2,571	1,775	-31.0%
Jul-26	2,298	2,327	1.2%
Total	24,767	22,086	-10.8%



Shipped from Oban

Manually Counted Carrying



This Month 6,829	This Year 29,267
Last Year 6,760 Variance 1.0%	Last Year 30,362 Variance -3.6%

Passengers

Month	Last Year	This Year	Variance
Aug-25	4,299	4,113	-4.3%
Sep-25	2,843	2,903	2.1%
Oct-25	2,172	1,978	-8.9%
Nov-25	960	1,135	18.2%
Dec-25	1,131	1,120	-1.0%
Jan-26	693	588	-15.2%
Feb-26	878	1,037	18.1%
Mar-26	1,215	956	-21.3%
Apr-26	2,613	1,995	-23.7%
May-26	3,360	3,185	-5.2%
Jun-26	3,438	3,428	-0.3%
Jul-26	6,760	6,829	1.0%
Total	30,362	29,267	-3.6%



This Month 1,665	This Year 10,438
Last Year 1,595 Variance 4.4%	Last Year 10,518 Variance -0.8%

Cars

Month	Last Year	This Year	Variance
Aug-25	1,315	1,250	-4.9%
Sep-25	1,109	1,154	4.1%
Oct-25	905	844	-6.7%
Nov-25	479	548	14.4%
Dec-25	488	509	4.3%
Jan-26	339	277	-18.3%
Feb-26	342	510	49.1%
Mar-26	528	454	-14.0%
Apr-26	924	750	-18.8%
May-26	1,188	1,143	-3.8%
Jun-26	1,306	1,334	2.1%
Jul-26	1,595	1,665	4.4%
Total	10,518	10,438	-0.8%



This Month 34	This Year 55
Last Year 20 Variance 70.5%	Last Year 88 Variance -38.3%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	0	0	0.0%
Sep-25	13	7	-50.7%
Oct-25	7	6	-3.1%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	7	7	12.3%
Mar-26	0	0	0.0%
Apr-26	15	0	-100.0%
May-26	7	0	-100.0%
Jun-26	7	0	-100.0%
Jul-26	20	34	70.5%
Total	88	55	-38.3%



This Month 1,127	This Year 10,859
Last Year 1,095 Variance 3.0%	Last Year 12,191 Variance -10.9%

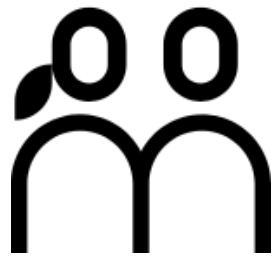
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	1,257	1,081	-14.1%
Sep-25	1,118	1,088	-2.7%
Oct-25	1,175	1,212	3.2%
Nov-25	899	996	10.8%
Dec-25	780	747	-4.2%
Jan-26	761	617	-18.9%
Feb-26	876	821	-6.3%
Mar-26	1,063	665	-37.4%
Apr-26	894	824	-7.9%
May-26	1,048	846	-19.3%
Jun-26	1,226	836	-31.8%
Jul-26	1,095	1,127	3.0%
Total	12,191	10,859	-10.9%



Shipped from Coll

Manually Counted Carrying



This Month	This Year
1,337	9,435
Last Year 1,491	Last Year 9,980
Variance -10.3%	Variance -5.5%

This Month	This Year
415	3,510
Last Year 429	Last Year 3,603
Variance -3.3%	Variance -2.6%

This Month	This Year
0	6
Last Year 7	Last Year 20
Variance -100.0%	Variance -68.8%

This Month	This Year
110	1,653
Last Year 157	Last Year 2,403
Variance -30.3%	Variance -31.2%

Passengers

Month	Last Year	This Year	Variance
Aug-25	1,761	1,759	-0.1%
Sep-25	1,185	1,021	-13.8%
Oct-25	629	671	6.7%
Nov-25	375	378	0.8%
Dec-25	343	315	-8.2%
Jan-26	394	321	-18.5%
Feb-26	286	348	21.7%
Mar-26	448	257	-42.6%
Apr-26	840	626	-25.5%
May-26	1,114	1,255	12.7%
Jun-26	1,114	1,147	3.0%
Jul-26	1,491	1,337	-10.3%
Total	9,980	9,435	-5.5%

Cars

Month	Last Year	This Year	Variance
Aug-25	483	490	1.4%
Sep-25	409	377	-7.8%
Oct-25	277	280	1.1%
Nov-25	202	217	7.4%
Dec-25	157	159	1.3%
Jan-26	175	142	-18.9%
Feb-26	134	190	41.8%
Mar-26	199	138	-30.7%
Apr-26	281	232	-17.4%
May-26	426	419	-1.6%
Jun-26	431	451	4.6%
Jul-26	429	415	-3.3%
Total	3,603	3,510	-2.6%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	7	6	-3.1%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	7	0	-100.0%
May-26	0	0	0.0%
Jun-26	0	0	0.0%
Jul-26	7	0	-100.0%
Total	20	6	-68.8%

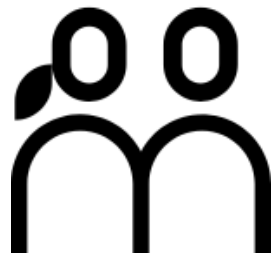
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	333	243	-27.1%
Sep-25	411	105	-74.5%
Oct-25	230	291	26.5%
Nov-25	141	139	-1.1%
Dec-25	153	81	-47.3%
Jan-26	145	84	-42.1%
Feb-26	141	146	3.8%
Mar-26	164	81	-50.7%
Apr-26	130	154	18.5%
May-26	151	100	-33.3%
Jun-26	249	121	-51.5%
Jul-26	157	110	-30.3%
Total	2,403	1,653	-31.2%



Shipped from Tiree

Manually Counted Carrying



This Month	This Year
5,692	22,370
Last Year 5,260	Last Year 22,870
Variance 8.2%	Variance -2.2%

This Month	This Year
1,387	7,896
Last Year 1,251	Last Year 8,059
Variance 10.9%	Variance -2.0%

This Month	This Year
13	48
Last Year 0	Last Year 54
Variance 0.0%	Variance -11.8%

This Month	This Year
1,090	9,565
Last Year 1,046	Last Year 10,157
Variance 4.1%	Variance -5.8%

Passengers

Month	Last Year	This Year	Variance
Aug-25	3,573	3,590	0.5%
Sep-25	2,302	2,470	7.3%
Oct-25	1,675	1,572	-6.1%
Nov-25	839	789	-6.0%
Dec-25	645	686	6.4%
Jan-26	689	528	-23.4%
Feb-26	560	695	24.1%
Mar-26	743	562	-24.4%
Apr-26	1,781	1,270	-28.7%
May-26	2,478	2,348	-5.2%
Jun-26	2,325	2,168	-6.8%
Jul-26	5,260	5,692	8.2%
Total	22,870	22,370	-2.2%

Cars

Month	Last Year	This Year	Variance
Aug-25	1,154	1,159	0.4%
Sep-25	902	937	3.9%
Oct-25	748	706	-5.6%
Nov-25	376	398	5.9%
Dec-25	320	319	-0.3%
Jan-26	321	218	-32.1%
Feb-26	237	334	40.9%
Mar-26	341	282	-17.3%
Apr-26	614	445	-27.5%
May-26	889	826	-7.1%
Jun-26	906	885	-2.3%
Jul-26	1,251	1,387	10.9%
Total	8,059	7,896	-2.0%

Coach Metres

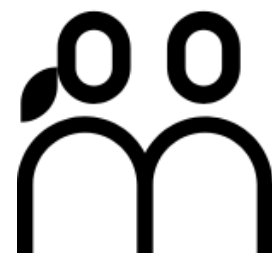
Month	Last Year	This Year	Variance
Aug-25	7	21	220.6%
Sep-25	7	7	-1.5%
Oct-25	0	0	0.0%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	0	7	0.0%
Mar-26	14	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	0	-100.0%
Jun-26	7	0	-100.0%
Jul-26	0	13	0.0%
Total	54	48	-11.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	906	952	5.1%
Sep-25	813	1,015	24.9%
Oct-25	1,051	973	-7.4%
Nov-25	718	823	14.5%
Dec-25	761	665	-12.6%
Jan-26	722	529	-26.7%
Feb-26	649	615	-5.1%
Mar-26	869	645	-25.9%
Apr-26	728	703	-3.4%
May-26	815	747	-8.4%
Jun-26	1,081	810	-25.1%
Jul-26	1,046	1,090	4.1%
Total	10,157	9,565	-5.8%



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Month	Last Year	This Year	Var %
Aug-25	4,292	4,109	-4.3 %
Sep-25	2,891	2,892	0.0 %
Oct-25	2,112	1,969	-6.8 %
Nov-25	998	1,132	13.4 %
Dec-25	1,131	1,109	-1.9 %
Jan-26	720	580	-19.4 %
Feb-26	861	1,039	20.7 %
Mar-26	1,174	941	-19.8 %
Apr-26	2,605	1,979	-24.0 %
May-26	3,353	3,219	-4.0 %
Jun-26	3,432	3,429	-0.1 %
Jul-26	6,749	6,827	1.2 %
Total	30,318	29,225	-3.6 %

Scanned Passengers Shipped from Coll

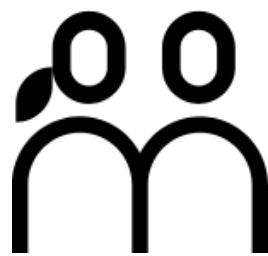
Month	Last Year	This Year	Var %
Aug-25	1,726	1,728	0.1 %
Sep-25	1,062	1,001	-5.7 %
Oct-25	584	581	-0.5 %
Nov-25	336	368	9.5 %
Dec-25	307	296	-3.6 %
Jan-26	347	316	-8.9 %
Feb-26	231	348	50.6 %
Mar-26	426	253	-40.6 %
Apr-26	689	501	-27.3 %
May-26	989	1,173	18.6 %
Jun-26	1,115	1,139	2.2 %
Jul-26	1,479	1,333	-9.9 %
Total	9,291	9,037	-2.7 %

Scanned Passengers Shipped from Tiree

Month	Last Year	This Year	Var %
Aug-25	3,542	3,538	-0.1 %
Sep-25	2,252	2,364	5.0 %
Oct-25	1,625	1,322	-18.6 %
Nov-25	836	747	-10.6 %
Dec-25	461	618	34.1 %
Jan-26	576	493	-14.4 %
Feb-26	486	654	34.6 %
Mar-26	700	567	-19.0 %
Apr-26	1,400	892	-36.3 %
May-26	2,146	2,169	1.1 %
Jun-26	2,305	2,158	-6.4 %
Jul-26	5,256	5,721	8.8 %
Total	21,585	21,243	-1.6 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban

Month	Last Year	This Year	Var %
Aug-25	4,673	4,821	3.2 %
Sep-25	3,032	2,974	-1.9 %
Oct-25	2,036	1,771	-13.0 %
Nov-25	1,020	1,075	5.4 %
Dec-25	580	758	30.7 %
Jan-26	906	690	-23.8 %
Feb-26	533	880	65.1 %
Mar-26	952	704	-26.1 %
Apr-26	1,959	1,143	-41.7 %
May-26	2,773	3,006	8.4 %
Jun-26	3,088	2,931	-5.1 %
Jul-26	5,990	6,466	7.9 %
Total	27,542	27,219	-1.2 %

Scanned Passengers Landed in Coll

Month	Last Year	This Year	Var %
Aug-25	1,615	1,555	-3.7 %
Sep-25	925	875	-5.4 %
Oct-25	542	606	11.8 %
Nov-25	347	409	17.9 %
Dec-25	368	372	1.1 %
Jan-26	222	237	6.8 %
Feb-26	298	321	7.7 %
Mar-26	471	289	-38.6 %
Apr-26	853	506	-40.7 %
May-26	1,025	1,222	19.2 %
Jun-26	1,197	1,233	3.0 %
Jul-26	1,545	1,452	-6.0 %
Total	9,408	9,077	-3.5 %

Scanned Passengers Landed in Tiree

Month	Last Year	This Year	Var %
Aug-25	2,962	2,899	-2.1 %
Sep-25	2,215	2,281	3.0 %
Oct-25	1,542	1,460	-5.3 %
Nov-25	725	747	3.0 %
Dec-25	802	806	0.5 %
Jan-26	543	376	-30.8 %
Feb-26	594	718	20.9 %
Mar-26	791	677	-14.4 %
Apr-26	1,882	1,450	-23.0 %
May-26	2,544	2,316	-9.0 %
Jun-26	2,546	2,458	-3.5 %
Jul-26	5,806	5,845	0.7 %
Total	22,952	22,033	-4.0 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban

Month	Last Year	This Year	Var %
Aug-25	1,044	970	-7.1 %
Sep-25	793	813	2.5 %
Oct-25	627	601	-4.1 %
Nov-25	364	402	10.4 %
Dec-25	385	410	6.5 %
Jan-26	246	210	-14.6 %
Feb-26	271	367	35.4 %
Mar-26	404	340	-15.8 %
Apr-26	745	590	-20.8 %
May-26	900	846	-6.0 %
Jun-26	1,006	1,016	1.0 %
Jul-26	1,236	1,259	1.9 %
Total	8,021	7,824	-2.5 %

Scanned Cars Shipped from Coll

Month	Last Year	This Year	Var %
Aug-25	379	383	1.1 %
Sep-25	293	280	-4.4 %
Oct-25	201	186	-7.5 %
Nov-25	146	165	13.0 %
Dec-25	115	116	0.9 %
Jan-26	126	124	-1.6 %
Feb-26	89	150	68.5 %
Mar-26	149	104	-30.2 %
Apr-26	178	143	-19.7 %
May-26	288	294	2.1 %
Jun-26	331	335	1.2 %
Jul-26	339	329	-2.9 %
Total	2,634	2,609	-0.9 %

Scanned Cars Shipped from Tiree

Month	Last Year	This Year	Var %
Aug-25	902	894	-0.9 %
Sep-25	642	647	0.8 %
Oct-25	505	388	-23.2 %
Nov-25	273	273	0.0 %
Dec-25	178	184	3.4 %
Jan-26	200	170	-15.0 %
Feb-26	150	209	39.3 %
Mar-26	230	207	-10.0 %
Apr-26	373	238	-36.2 %
May-26	562	536	-4.6 %
Jun-26	673	644	-4.3 %
Jul-26	936	1,020	9.0 %
Total	5,624	5,410	-3.8 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban

Month	Last Year	This Year	Var %
Aug-25	1,169	1,189	1.7 %
Sep-25	858	840	-2.1 %
Oct-25	644	520	-19.3 %
Nov-25	364	413	13.5 %
Dec-25	222	266	19.8 %
Jan-26	309	239	-22.7 %
Feb-26	166	307	84.9 %
Mar-26	317	258	-18.6 %
Apr-26	513	322	-37.2 %
May-26	758	751	-0.9 %
Jun-26	896	874	-2.5 %
Jul-26	1,139	1,214	6.6 %
Total	7,355	7,193	-2.2 %

Coll

Month	Last Year	This Year	Var %
Aug-25	331	308	-6.9 %
Sep-25	274	262	-4.4 %
Oct-25	175	199	13.7 %
Nov-25	154	162	5.2 %
Dec-25	124	144	16.1 %
Jan-26	91	97	6.6 %
Feb-26	104	137	31.7 %
Mar-26	169	120	-29.0 %
Apr-26	228	154	-32.5 %
May-26	292	323	10.6 %
Jun-26	353	362	2.5 %
Jul-26	373	345	-7.5 %
Total	2,668	2,613	-2.1 %

Tiree

Month	Last Year	This Year	Var %
Aug-25	745	729	-2.1 %
Sep-25	590	606	2.7 %
Oct-25	460	440	-4.3 %
Nov-25	237	260	9.7 %
Dec-25	274	265	-3.3 %
Jan-26	175	136	-22.3 %
Feb-26	179	237	32.4 %
Mar-26	262	236	-9.9 %
Apr-26	555	425	-23.4 %
May-26	659	602	-8.6 %
Jun-26	756	734	-2.9 %
Jul-26	995	1,016	2.1 %
Total	5,887	5,686	-3.4 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned **Shipped** LGVs



Oban

Month	Last Year	This Year	Var %
Aug-25	112	113	0.9 %
Sep-25	136	137	0.7 %
Oct-25	140	136	-2.9 %
Nov-25	93	107	15.1 %
Dec-25	73	60	-17.8 %
Jan-26	64	44	-31.3 %
Feb-26	53	97	83.0 %
Mar-26	85	82	-3.5 %
Apr-26	102	87	-14.7 %
May-26	104	122	17.3 %
Jun-26	133	144	8.3 %
Jul-26	115	136	18.3 %
Total	1,210	1,265	4.5 %

Coll

Month	Last Year	This Year	Var %
Aug-25	27	35	29.6 %
Sep-25	29	35	20.7 %
Oct-25	27	35	29.6 %
Nov-25	21	26	23.8 %
Dec-25	16	19	18.8 %
Jan-26	8	9	12.5 %
Feb-26	14	30	114.3 %
Mar-26	22	19	-13.6 %
Apr-26	25	22	-12.0 %
May-26	22	25	13.6 %
Jun-26	35	45	28.6 %
Jul-26	24	28	16.7 %
Total	270	328	21.5 %

Tiree

Month	Last Year	This Year	Var %
Aug-25	88	99	12.5 %
Sep-25	86	95	10.5 %
Oct-25	120	121	0.8 %
Nov-25	76	73	-3.9 %
Dec-25	53	60	13.2 %
Jan-26	52	21	-59.6 %
Feb-26	36	59	63.9 %
Mar-26	65	63	-3.1 %
Apr-26	51	41	-19.6 %
May-26	77	79	2.6 %
Jun-26	90	95	5.6 %
Jul-26	98	119	21.4 %
Total	892	925	3.7 %



Scanned Landed LGVs



Oban

Month	Last Year	This Year	Var %
Aug-25	100	124	24.0 %
Sep-25	107	116	8.4 %
Oct-25	141	148	5.0 %
Nov-25	80	95	18.8 %
Dec-25	54	62	14.8 %
Jan-26	51	21	-58.8 %
Feb-26	34	76	123.5 %
Mar-26	77	71	-7.8 %
Apr-26	66	57	-13.6 %
May-26	94	104	10.6 %
Jun-26	121	134	10.7 %
Jul-26	115	138	20.0 %
Total	1,040	1,146	10.2 %

Coll

Month	Last Year	This Year	Var %
Aug-25	34	38	11.8 %
Sep-25	32	37	15.6 %
Oct-25	27	32	18.5 %
Nov-25	26	29	11.5 %
Dec-25	11	18	63.6 %
Jan-26	12	12	0.0 %
Feb-26	14	26	85.7 %
Mar-26	26	19	-26.9 %
Apr-26	25	24	-4.0 %
May-26	30	32	6.7 %
Jun-26	33	46	39.4 %
Jul-26	29	30	3.4 %
Total	299	343	14.7 %

Tiree

Month	Last Year	This Year	Var %
Aug-25	83	81	-2.4 %
Sep-25	112	108	-3.6 %
Oct-25	113	108	-4.4 %
Nov-25	78	82	5.1 %
Dec-25	62	48	-22.6 %
Jan-26	59	34	-42.4 %
Feb-26	45	70	55.6 %
Mar-26	67	63	-6.0 %
Apr-26	87	63	-27.6 %
May-26	78	92	17.9 %
Jun-26	106	103	-2.8 %
Jul-26	94	112	19.1 %
Total	984	964	-2.0 %



Scanned **Shipped** Motorhomes



Oban

Month	Last Year	This Year	Var %
Aug-25	123	121	-1.6 %
Sep-25	124	147	18.5 %
Oct-25	61	55	-9.8 %
Nov-25	6	11	83.3 %
Dec-25	10	6	-40.0 %
Jan-26	5	3	-40.0 %
Feb-26	3	9	200.0 %
Mar-26	17	12	-29.4 %
Apr-26	48	46	-4.2 %
May-26	140	129	-7.9 %
Jun-26	111	122	9.9 %
Jul-26	179	190	6.1 %
Total	827	851	2.9 %

Coll

Month	Last Year	This Year	Var %
Aug-25	52	49	-5.8 %
Sep-25	23	37	60.9 %
Oct-25	8	10	25.0 %
Nov-25	2	4	100.0 %
Dec-25	1	1	0.0 %
Jan-26	4	1	-75.0 %
Feb-26	0	3	0.0 %
Mar-26	3	1	-66.7 %
Apr-26	19	12	-36.8 %
May-26	53	41	-22.6 %
Jun-26	44	52	18.2 %
Jul-26	41	41	0.0 %
Total	250	252	0.8 %

Tiree

Month	Last Year	This Year	Var %
Aug-25	108	111	2.8 %
Sep-25	113	125	10.6 %
Oct-25	55	53	-3.6 %
Nov-25	16	9	-43.8 %
Dec-25	6	5	-16.7 %
Jan-26	3	3	0.0 %
Feb-26	4	7	75.0 %
Mar-26	6	9	50.0 %
Apr-26	33	15	-54.5 %
May-26	97	102	5.2 %
Jun-26	98	99	1.0 %
Jul-26	152	164	7.9 %
Total	691	702	1.6 %



Scanned Landed Motorhomes



Oban

Year	Month	Last Year	This Year	Var %
2025	August	126	125	-0.8 %
2025	September	120	131	9.2 %
2025	October	58	60	3.4 %
2025	November	16	12	-25.0 %
2025	December	7	6	-14.3 %
2026	January	7	4	-42.9 %
2026	February	3	10	233.3 %
2026	March	8	11	37.5 %
2026	April	37	20	-45.9 %
2026	May	107	111	3.7 %
2026	June	105	128	21.9 %
2026	July	158	166	5.1 %
Total		752	784	4.3 %

Coll

Year	Month	Last Year	This Year	Var %
2025	August	45	49	8.9 %
2025	September	24	35	45.8 %
2025	October	6	11	83.3 %
2025	November	2	3	50.0 %
2025	December	3	2	-33.3 %
2026	January	2	1	-50.0 %
2026	February	1	2	100.0 %
2026	March	4	2	-50.0 %
2026	April	26	7	-73.1 %
2026	May	44	48	9.1 %
2026	June	42	52	23.8 %
2026	July	41	44	7.3 %
Total		240	256	6.7 %

Tiree

Year	Month	Last Year	This Year	Var %
2025	August	95	102	7.4 %
2025	September	111	127	14.4 %
2025	October	53	47	-11.3 %
2025	November	6	9	50.0 %
2025	December	7	4	-42.9 %
2026	January	3	2	-33.3 %
2026	February	3	6	100.0 %
2026	March	13	9	-30.8 %
2026	April	37	39	5.4 %
2026	May	132	111	-15.9 %
2026	June	101	91	-9.9 %
2026	July	162	175	8.0 %
Total		723	722	-0.1 %

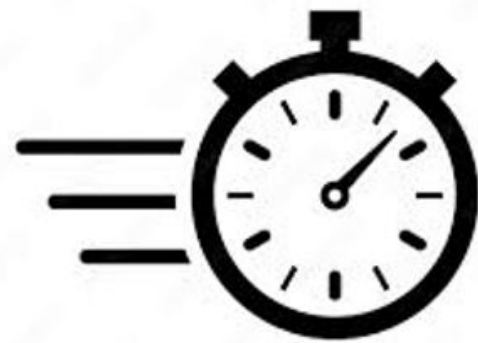


Reliability & Punctuality Summary



Reliability

Year	Month	Oban - Coll/Tiree
2025	August	93.8%
	September	93.0%
	October	88.6%
	November	91.7%
	December	73.9%
2026	January	63.3%
	February	92.6%
	March	54.5%
	April	69.3%
	May	90.7%
	June	100.0%
	July	100.0%



Punctuality

Year	Month	Oban - Coll/Tiree
2025	August	85.8%
	September	77.4%
	October	88.2%
	November	93.5%
	December	83.1%
2026	January	63.2%
	February	84.0%
	March	58.2%
	April	36.7%
	May	69.2%
	June	89.2%
	July	71.6%



Reliability



Reliability - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	August	93.3%	92.3%	92.3%	100.0%	93.3%	100.0%
	September	91.7%	92.3%	96.2%	100.0%	96.0%	100.0%
	October	87.5%	87.5%	91.7%	100.0%	91.7%	100.0%
	November	88.9%	90.9%	95.5%	100.0%	88.9%	100.0%
	December	57.9%	78.3%	82.6%	100.0%	68.4%	100.0%
2026	January	57.1%	66.7%	71.4%	33.3%	66.7%	33.3%
	February	89.5%	90.0%	95.0%	100.0%	95.0%	100.0%
	March	39.1%	62.5%	62.5%	66.7%	47.8%	75.0%
	April	65.4%	60.7%	82.1%	50.0%	73.1%	50.0%
	May	92.6%	88.5%	92.3%	100.0%	92.6%	75.0%
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Punctuality



Punctuality - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	August	92.86%	83.33%	95.83%	75.00%	82.14%	25.00%
	September	81.82%	70.83%	84.00%	100.00%	70.83%	60.00%
	October	85.71%	90.48%	90.91%	100.00%	81.82%	100.00%
	November	93.75%	95.00%	95.24%	100.00%	93.75%	75.00%
	December	81.82%	77.78%	89.47%	100.00%	76.92%	100.00%
2026	January	50.00%	71.43%	80.00%	100.00%	50.00%	0.00%
	February	88.24%	88.89%	89.47%	0.00%	78.95%	0.00%
	March	66.67%	53.33%	73.33%	50.00%	54.55%	0.00%
	April	23.53%	29.41%	56.52%	0.00%	26.32%	100.00%
	May	56.00%	69.57%	91.67%	60.00%	56.00%	100.00%
	June	92.31%	76.92%	92.31%	83.33%	92.31%	100.00%
	July	83.87%	62.96%	77.78%	69.23%	61.29%	66.67%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	July	Oban - Coll/Tiree	Castlebay-Tiree	3	3	0	0	0	2	1
2026	July	Oban - Coll/Tiree	Coll-Oban	31	31	0	0	0	26	5
2026	July	Oban - Coll/Tiree	Coll-Tiree	27	27	0	0	0	17	10
2026	July	Oban - Coll/Tiree	Oban-Coll	27	27	0	0	0	21	6
2026	July	Oban - Coll/Tiree	Oban-Tiree	14	13	1	0	0	9	4
2026	July	Oban - Coll/Tiree	Tiree-Castlebay	3	3	0	0	0	3	0
2026	July	Oban - Coll/Tiree	Tiree-Coll	31	31	0	0	0	19	12
2026	July	Oban - Coll/Tiree	Tiree-Craignure	1	1	0	0	1	1	0
2026	July	Oban - Coll/Tiree	Tiree-Oban	9	8	1	0	0	5	3
Total				146	144	2	0	1	103	41

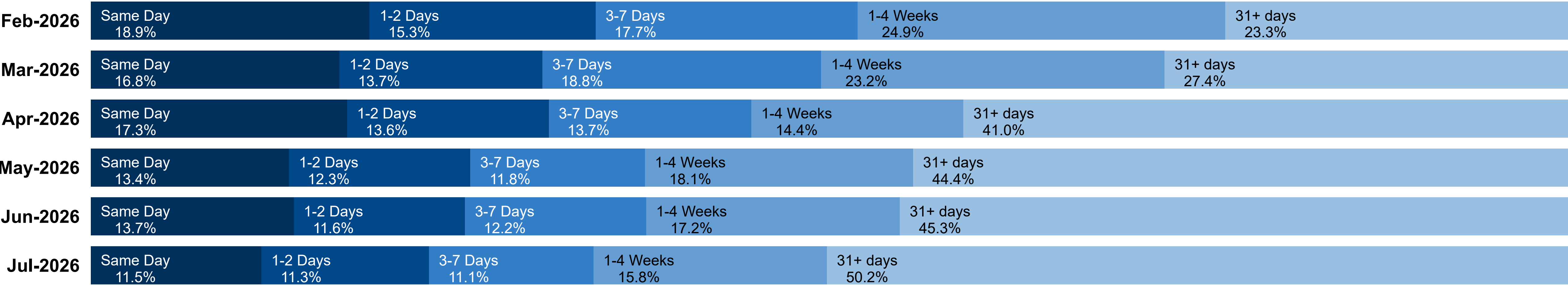
Monthly Performance Pack

Booking Lead Time by Month of Travel

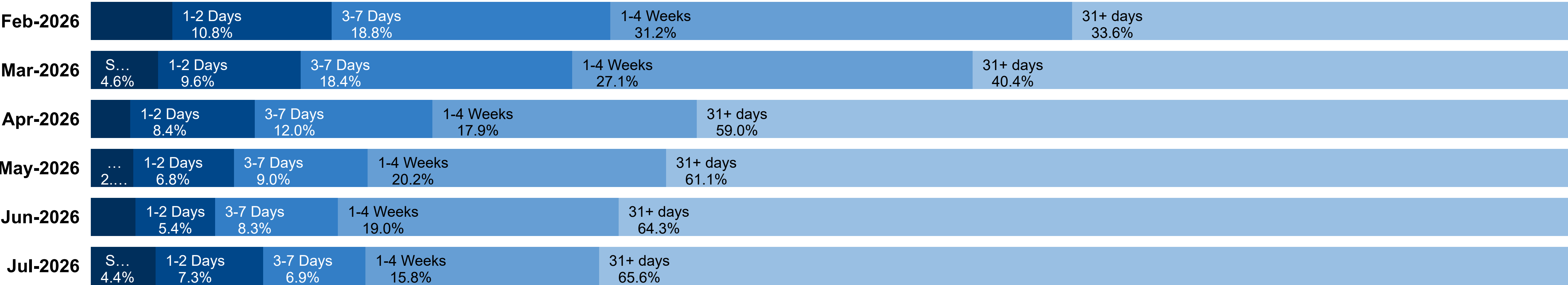


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings

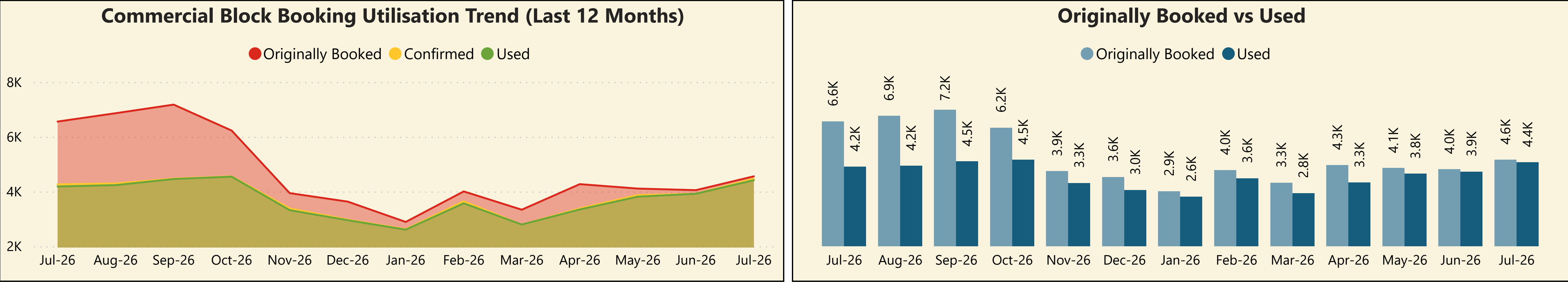


Bookings with Vehicles



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Coll/Tiree	Jul-2025	6,555	5,177	4,259	78	4,181	65%	98%	64%
Oban - Coll/Tiree	Aug-2025	6,860	5,506	4,292	60	4,232	63%	99%	62%
Oban - Coll/Tiree	Sep-2025	7,174	5,695	4,470	15	4,455	62%	100%	62%
Oban - Coll/Tiree	Oct-2025	6,226	5,230	4,554	12	4,542	73%	100%	73%
Oban - Coll/Tiree	Nov-2025	3,940	3,271	3,379	63	3,316	86%	98%	84%
Oban - Coll/Tiree	Dec-2025	3,629	3,061	2,970	20	2,950	82%	99%	81%
Oban - Coll/Tiree	Jan-2026	2,887	2,610	2,621	17	2,604	91%	99%	90%
Oban - Coll/Tiree	Feb-2026	4,002	3,458	3,639	72	3,567	91%	98%	89%
Oban - Coll/Tiree	Mar-2026	3,334	2,914	2,791	0	2,791	84%	100%	84%
Oban - Coll/Tiree	Apr-2026	4,268	3,396	3,378	36	3,342	79%	99%	78%
Oban - Coll/Tiree	May-2026	4,106	3,791	3,868	58	3,810	94%	99%	93%
Oban - Coll/Tiree	Jun-2026	4,048	3,725	3,917	0	3,917	97%	100%	97%
Oban - Coll/Tiree	Jul-2026	4,554	4,022	4,467	55	4,411	98%	99%	97%
Total		61,580	51,855	48,603	485	48,118	79%	99%	78%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.