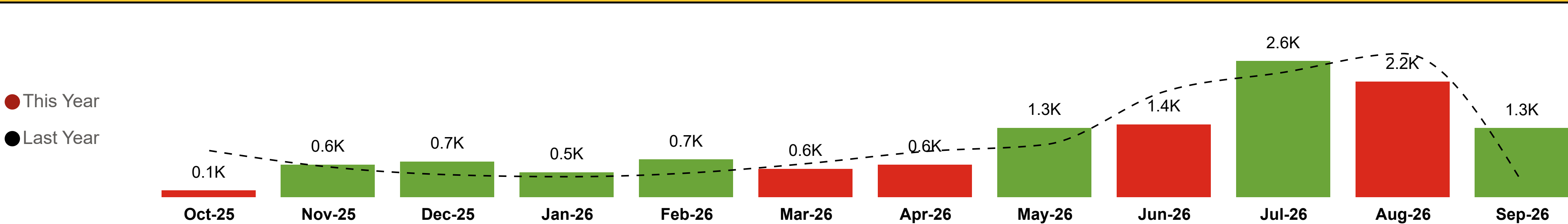




Shipped Passengers

Kennacraig - Islay/C'say/Oban



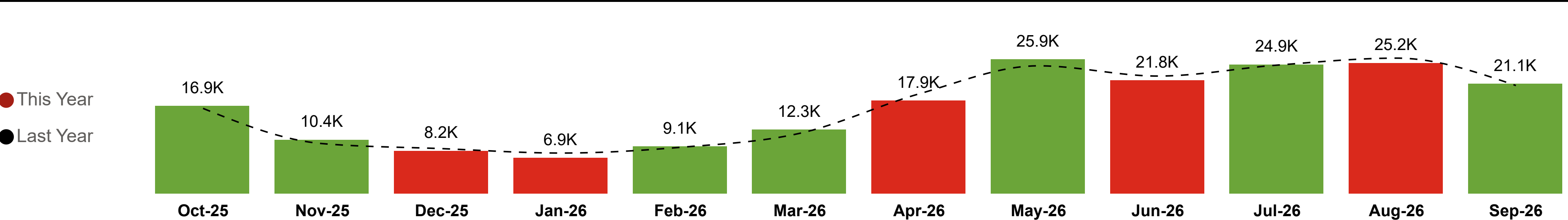
This Month YoY

1,341
LY: 274 (+389.42%)

YoY

12,841
LY: 12,912 (-0.55%)

Kennacraig - Islay



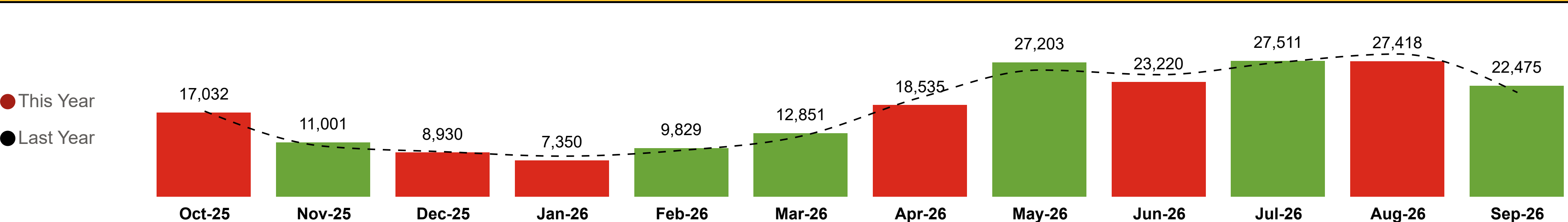
This Month YoY

21,134
LY: 20,836 (+1.43%)

YoY

200,514
LY: 201,390 (-0.43%)

Islay Total



This Month YoY

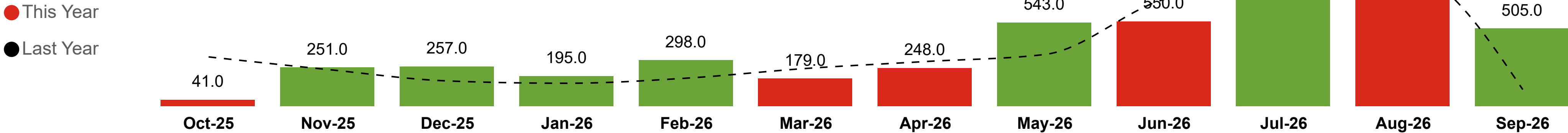
22,475
LY: 21,110 (+6.47%)

YoY

213,355
LY: 214,302 (-0.44%)

Shipped Cars

Kennacraig - Islay/C'say/Oban



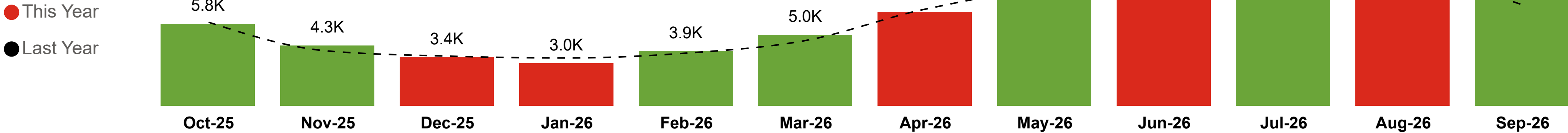
This Month YoY

505
LY: 108 (+367.59%)

YoY

4,727
LY: 4,405 (+7.31%)

Kennacraig - Islay



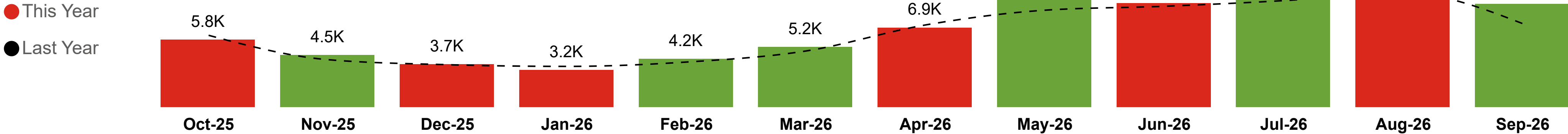
This Month YoY

8,422
LY: 7,132 (+18.09%)

YoY

76,739
LY: 72,575 (+5.74%)

Islay Total



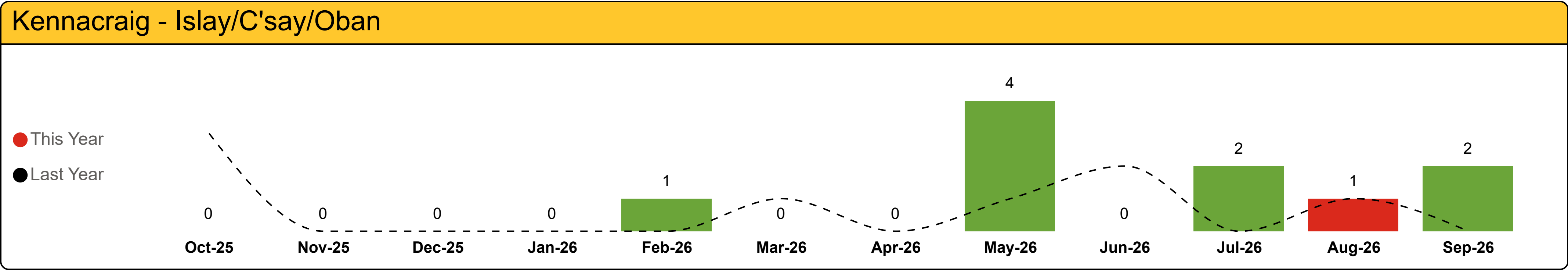
This Month YoY

8,927
LY: 7,240 (+23.3%)

YoY

81,466
LY: 76,980 (+5.83%)

Shipped Coaches



This Month YoY

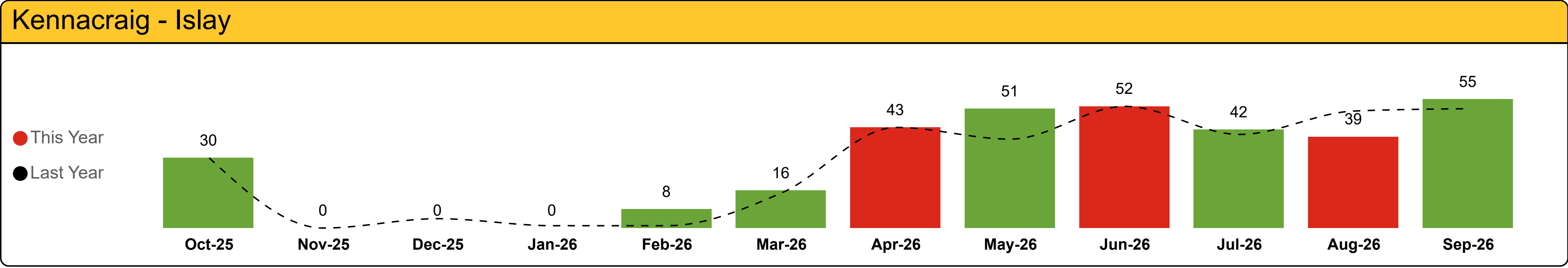
2

LY: 0

YoY

10

LY: 8 (+25%)



This Month YoY

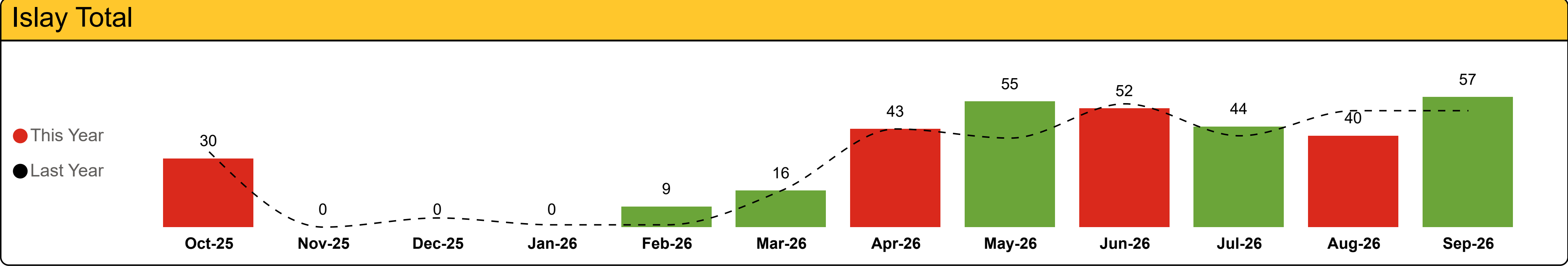
55

LY: 51 (+7.84%)

YoY

336

LY: 325 (+3.38%)



This Month YoY

57

LY: 51 (+11.76%)

YoY

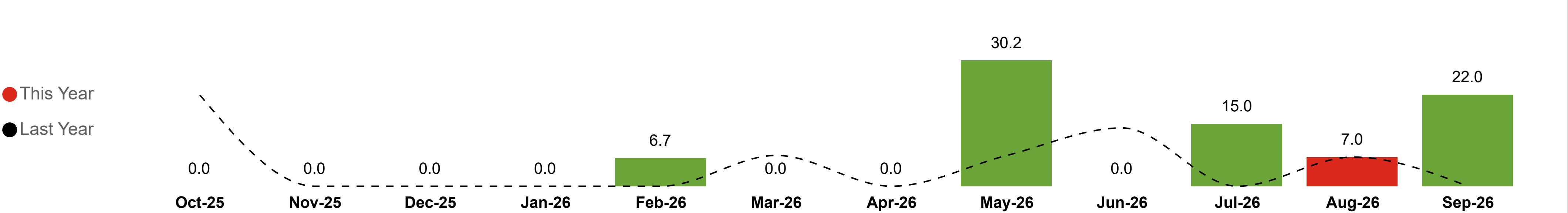
346

LY: 333 (+3.9%)



Shipped Coach Metres

Kennacraig - Islay/C'say/Oban



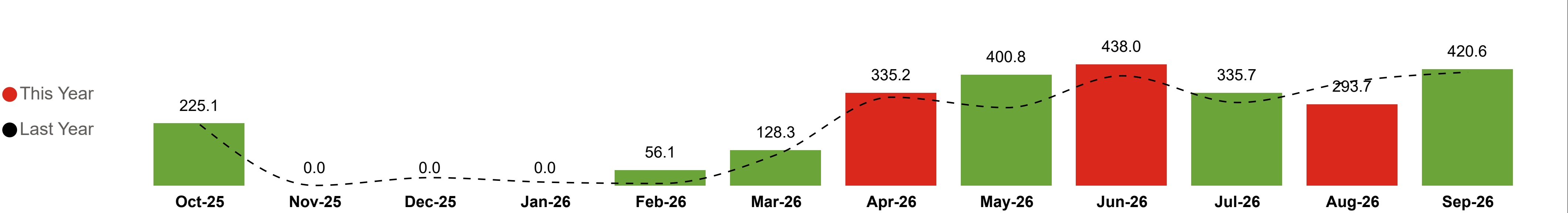
This Month YoY

22.00
LY: 0.00

YoY

80.90
LY: 57.70 (+40.21%)

Kennacraig - Islay



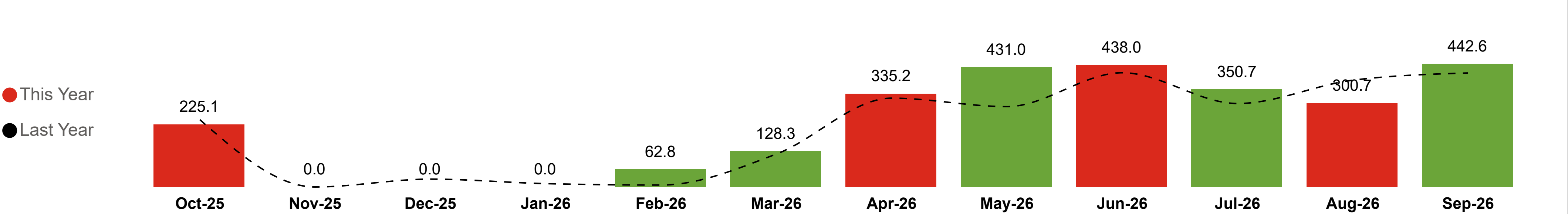
This Month YoY

420.60
LY: 410.10 (+2.56%)

YoY

2.63K
LY: 2.46K (+6.88%)

Islay Total



This Month YoY

442.60
LY: 410.10 (+7.92%)

YoY

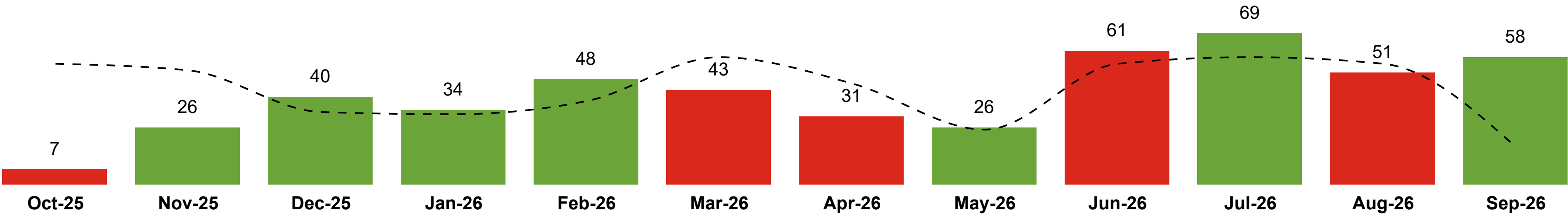
2.71K
LY: 2.52K (+7.64%)



Shipped Commercial Vehicles

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

58

LY: 17 (+241.18%)

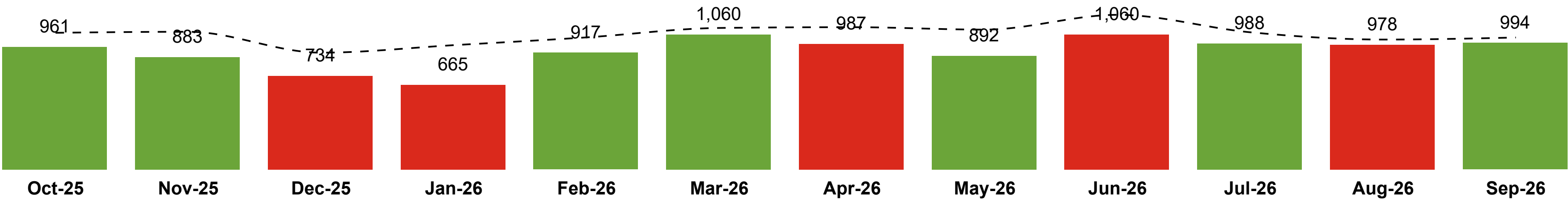
YoY

494

LY: 524 (-5.73%)

Kennacraig - Islay

● This Year
● Last Year



This Month YoY

994

LY: 1,036 (-4.05%)

YoY

11,119

LY: 12,757 (-12.84%)

Islay Total

● This Year
● Last Year



This Month YoY

1,052

LY: 1,053 (-0.09%)

YoY

11,613

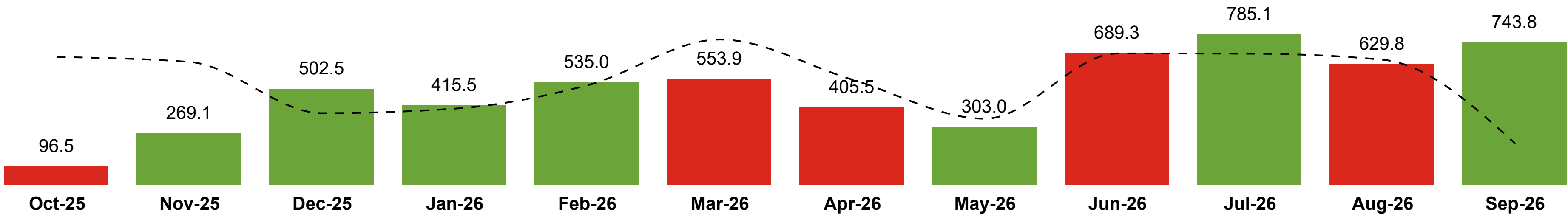
LY: 13,281 (-12.56%)



Shipped Commercial Vehicle Metres

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

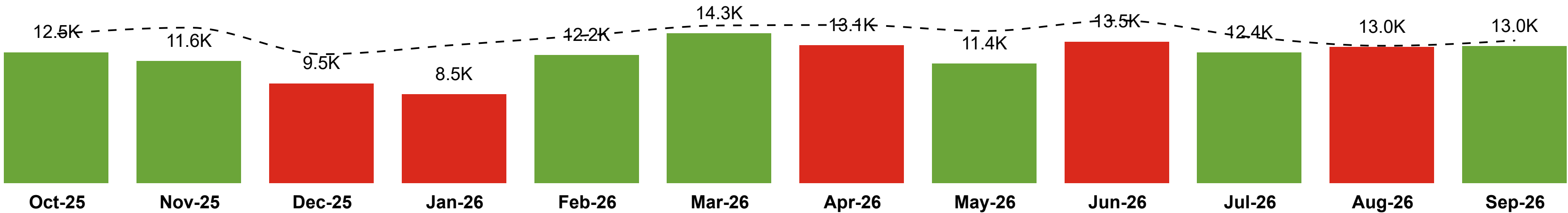
743.80
LY: 216.00 (+244.35%)

YoY

5.93K
LY: 6.49K (-8.71%)

Kennacraig - Islay

● This Year
● Last Year



This Month YoY

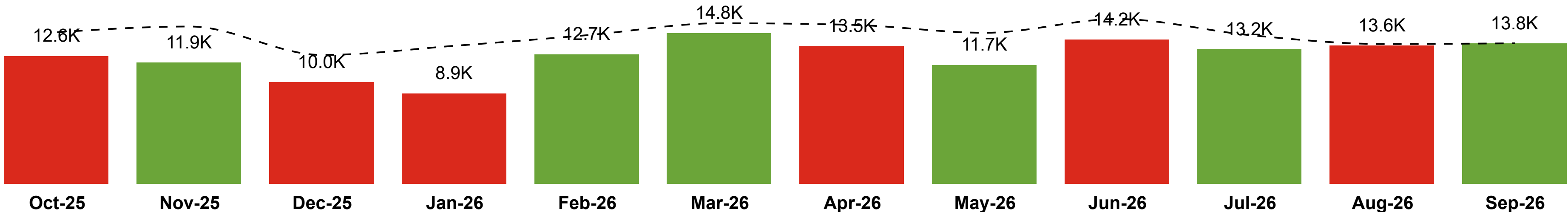
13.05K
LY: 13.61K (-4.15%)

YoY

145.02K
LY: 169.53K (-14.46%)

Islay Total

● This Year
● Last Year



This Month YoY

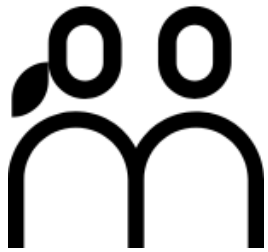
13.79K
LY: 13.83K (-0.27%)

YoY

150.95K
LY: 176.03K (-14.25%)

Islay Total

Contractual Carrying Groups



This Month 22,475	This Year 213,355
Last Year 21,110 Variance 6.5%	Last Year 214,302 Variance -0.4%

Passengers

Month	Last Year	This Year	Variance
Oct-25	17,333	17,032	-1.7%
Nov-25	10,232	11,001	7.5%
Dec-25	9,114	8,930	-2.0%
Jan-26	8,223	7,350	-10.6%
Feb-26	9,399	9,829	4.6%
Mar-26	12,282	12,851	4.6%
Apr-26	20,125	18,535	-7.9%
May-26	25,656	27,203	6.0%
Jun-26	24,717	23,220	-6.1%
Jul-26	27,202	27,511	1.1%
Aug-26	28,909	27,418	-5.2%
Sep-26	21,110	22,475	6.5%
Total	214,302	213,355	-0.4%



This Month 8,927	This Year 81,466
Last Year 7,240 Variance 23.3%	Last Year 76,980 Variance 5.8%

Cars

Month	Last Year	This Year	Variance
Oct-25	6,227	5,838	-6.2%
Nov-25	4,113	4,514	9.7%
Dec-25	3,680	3,697	0.5%
Jan-26	3,533	3,202	-9.4%
Feb-26	3,909	4,171	6.7%
Mar-26	4,868	5,201	6.8%
Apr-26	7,125	6,883	-3.4%
May-26	8,405	9,904	17.8%
Jun-26	8,747	8,995	2.8%
Jul-26	9,235	9,873	6.9%
Aug-26	9,898	10,261	3.7%
Sep-26	7,240	8,927	23.3%
Total	76,980	81,466	5.8%



This Month 443	This Year 2,714
Last Year 410 Variance 7.9%	Last Year 2,522 Variance 7.6%

Coach Metres

Month	Last Year	This Year	Variance
Oct-25	242	225	-7.0%
Nov-25	0	0	0.0%
Dec-25	28	0	-100.0%
Jan-26	12	0	-100.0%
Feb-26	7	63	797.1%
Mar-26	118	128	8.4%
Apr-26	320	335	4.9%
May-26	289	431	49.1%
Jun-26	411	438	6.6%
Jul-26	300	351	16.8%
Aug-26	384	301	-21.7%
Sep-26	410	443	7.9%
Total	2,522	2,714	7.6%



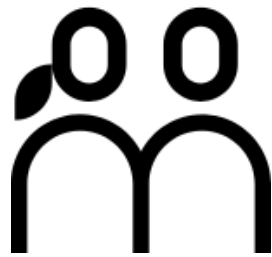
This Month 13,792	This Year 150,950
Last Year 13,830 Variance -0.3%	Last Year 176,027 Variance -14.2%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Oct-25	14,918	12,568	-15.7%
Nov-25	15,478	11,912	-23.0%
Dec-25	12,682	10,005	-21.1%
Jan-26	13,585	8,886	-34.6%
Feb-26	14,628	12,739	-12.9%
Mar-26	15,802	14,825	-6.2%
Apr-26	15,641	13,543	-13.4%
May-26	14,863	11,683	-21.4%
Jun-26	16,212	14,175	-12.6%
Jul-26	14,630	13,224	-9.6%
Aug-26	13,760	13,600	-1.2%
Sep-26	13,830	13,792	-0.3%
Total	176,027	150,950	-14.2%

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month 1,341	This Year 12,841
Last Year 274 Variance 389.4%	Last Year 12,912 Variance -0.5%

Passengers

Month	Last Year	This Year	Variance
Oct-25	906	129	-85.8%
Nov-25	589	630	7.0%
Dec-25	437	692	58.4%
Jan-26	398	482	21.1%
Feb-26	468	734	56.8%
Mar-26	652	550	-15.6%
Apr-26	890	631	-29.1%
May-26	1,022	1,345	31.6%
Jun-26	2,054	1,414	-31.2%
Jul-26	2,429	2,647	9.0%
Aug-26	2,793	2,246	-19.6%
Sep-26	274	1,341	389.4%
Total	12,912	12,841	-0.5%



This Month 505	This Year 4,727
Last Year 108 Variance 367.6%	Last Year 4,405 Variance 7.3%

Cars

Month	Last Year	This Year	Variance
Oct-25	320	41	-87.2%
Nov-25	238	251	5.5%
Dec-25	164	257	56.7%
Jan-26	149	195	30.9%
Feb-26	182	298	63.7%
Mar-26	245	179	-26.9%
Apr-26	290	248	-14.5%
May-26	336	543	61.6%
Jun-26	694	550	-20.7%
Jul-26	804	872	8.5%
Aug-26	875	788	-9.9%
Sep-26	108	505	367.6%
Total	4,405	4,727	7.3%



This Month 22	This Year 81
Last Year 0 Variance 0.0%	Last Year 58 Variance 40.2%

Coach Metres

Month	Last Year	This Year	Variance
Oct-25	22	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	7	0.0%
Mar-26	7	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	30	308.1%
Jun-26	14	0	-100.0%
Jul-26	0	15	0.0%
Aug-26	7	7	0.0%
Sep-26	0	22	0.0%
Total	58	81	40.2%



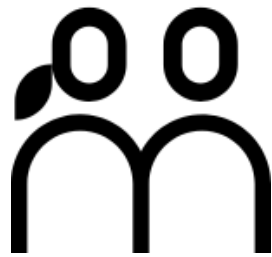
This Month 744	This Year 5,929
Last Year 216 Variance 244.4%	Last Year 6,495 Variance -8.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Oct-25	668	97	-85.5%
Nov-25	642	269	-58.1%
Dec-25	374	503	34.2%
Jan-26	398	416	4.3%
Feb-26	520	535	2.9%
Mar-26	759	554	-27.0%
Apr-26	549	406	-26.2%
May-26	346	303	-12.3%
Jun-26	686	689	0.5%
Jul-26	685	785	14.6%
Aug-26	653	630	-3.6%
Sep-26	216	744	244.4%
Total	6,495	5,929	-8.7%

Kennacraig - Islay

Contractual Carrying Groups



This Month 21,134	This Year 200,514
Last Year 20,836 Variance 1.4%	Last Year 201,390 Variance -0.4%

Passengers

Month	Last Year	This Year	Variance
Oct-25	16,427	16,903	2.9%
Nov-25	9,643	10,371	7.5%
Dec-25	8,677	8,238	-5.1%
Jan-26	7,825	6,868	-12.2%
Feb-26	8,931	9,095	1.8%
Mar-26	11,630	12,301	5.8%
Apr-26	19,235	17,904	-6.9%
May-26	24,634	25,858	5.0%
Jun-26	22,663	21,806	-3.8%
Jul-26	24,773	24,864	0.4%
Aug-26	26,116	25,172	-3.6%
Sep-26	20,836	21,134	1.4%
Total	201,390	200,514	-0.4%

This Month 8,422	This Year 76,739
Last Year 7,132 Variance 18.1%	Last Year 72,575 Variance 5.7%

Cars

Month	Last Year	This Year	Variance
Oct-25	5,907	5,797	-1.9%
Nov-25	3,875	4,263	10.0%
Dec-25	3,516	3,440	-2.2%
Jan-26	3,384	3,007	-11.1%
Feb-26	3,727	3,873	3.9%
Mar-26	4,623	5,022	8.6%
Apr-26	6,835	6,635	-2.9%
May-26	8,069	9,361	16.0%
Jun-26	8,053	8,445	4.9%
Jul-26	8,431	9,001	6.8%
Aug-26	9,023	9,473	5.0%
Sep-26	7,132	8,422	18.1%
Total	72,575	76,739	5.7%

This Month 421	This Year 2,633
Last Year 410 Variance 2.6%	Last Year 2,464 Variance 6.9%

Coach Metres

Month	Last Year	This Year	Variance
Oct-25	220	225	2.2%
Nov-25	0	0	0.0%
Dec-25	28	0	-100.0%
Jan-26	12	0	-100.0%
Feb-26	7	56	701.4%
Mar-26	111	128	15.6%
Apr-26	320	335	4.9%
May-26	282	401	42.3%
Jun-26	397	438	10.4%
Jul-26	300	336	11.8%
Aug-26	377	294	-22.1%
Sep-26	410	421	2.6%
Total	2,464	2,633	6.9%

This Month 13,048	This Year 145,021
Last Year 13,614 Variance -4.2%	Last Year 169,532 Variance -14.5%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Oct-25	14,250	12,472	-12.5%
Nov-25	14,836	11,643	-21.5%
Dec-25	12,308	9,502	-22.8%
Jan-26	13,187	8,471	-35.8%
Feb-26	14,108	12,204	-13.5%
Mar-26	15,043	14,272	-5.1%
Apr-26	15,092	13,137	-13.0%
May-26	14,517	11,380	-21.6%
Jun-26	15,526	13,485	-13.1%
Jul-26	13,945	12,439	-10.8%
Aug-26	13,106	12,970	-1.0%
Sep-26	13,614	13,048	-4.2%
Total	169,532	145,021	-14.5%



Cars



Kennacraig - Islay

Month	Last Year	This Year	Var %
Oct-25	4,560	4,811	5.4%
Nov-25	2,986	3,417	14.7%
Dec-25	2,880	2,780	-0.7%
Jan-26	2,582	2,276	-9.1%
Feb-26	2,897	2,905	4.1%
Mar-26	3,674	3,918	7.2%
Apr-26	5,530	5,331	-2.2%
May-26	6,292	7,207	14.9%
Jun-26	6,496	6,626	4.0%
Jul-26	6,906	7,234	5.9%
Aug-26	7,641	7,693	2.7%
Sep-26	5,861	6,658	18.0%
Total	58,305	60,856	6.1%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var %
Oct-25	115	38	-70.7%
Nov-25	83	128	57.8%
Dec-25	103	129	23.2%
Jan-26	49	130	156.5%
Feb-26	95	234	150.0%
Mar-26	150	150	1.1%
Apr-26	169	160	-9.7%
May-26	195	350	78.5%
Jun-26	543	505	-8.1%
Jul-26	667	769	17.5%
Aug-26	764	728	-0.6%
Sep-26	80	448	421.8%
Total	3,013	3,769	26.8%



LGVs



Kennacraig - Islay

Month	Last Year	This Year	Var
Oct-25	660	721	9.2%
Nov-25	665	783	17.7%
Dec-25	473	557	17.8%
Jan-26	588	606	3.1%
Feb-26	655	748	14.2%
Mar-26	723	836	15.6%
Apr-26	780	818	4.9%
May-26	857	939	9.6%
Jun-26	867	1,009	16.4%
Jul-26	846	908	7.3%
Aug-26	872	998	14.4%
Sep-26	717	975	36.0%
Total	8,703	9,898	13.7%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Oct-25	19	2	-89.5%
Nov-25	16	24	50.0%
Dec-25	4	6	50.0%
Jan-26	11	21	90.9%
Feb-26	14	34	142.9%
Mar-26	19	16	-15.8%
Apr-26	25	15	-40.0%
May-26	13	23	76.9%
Jun-26	56	47	-16.1%
Jul-26	62	81	30.6%
Aug-26	45	62	37.8%
Sep-26	17	63	270.6%
Total	301	394	30.9%



Motorhomes



Kennacraig - Islay

Month	Last Year	This Year	Var
Oct-25	196	183	-6.6%
Nov-25	74	74	0.0%
Dec-25	48	43	-10.4%
Jan-26	44	35	-20.5%
Feb-26	53	58	9.4%
Mar-26	117	109	-6.8%
Apr-26	336	333	-0.9%
May-26	706	865	22.5%
Jun-26	535	573	7.1%
Jul-26	455	569	25.1%
Aug-26	481	556	15.6%
Sep-26	348	559	60.6%
Total	3,393	3,957	16.6%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Oct-25	5	0	-100.0%
Nov-25	1	3	200.0%
Dec-25	4	1	-75.0%
Jan-26	1	4	300.0%
Feb-26	4	10	150.0%
Mar-26	2	10	400.0%
Apr-26	11	8	-27.3%
May-26	23	40	73.9%
Jun-26	57	53	-7.0%
Jul-26	55	78	41.8%
Aug-26	59	77	30.5%
Sep-26	11	50	354.5%
Total	233	334	43.3%



Caravans



Kennacraig - Islay

Month	Last Year	This Year	Var
Oct-25	4	5	25.0%
Nov-25	6	7	16.7%
Dec-25	0	3	0.0%
Jan-26	1	0	-100.0%
Feb-26	0	2	0.0%
Mar-26	4	3	-25.0%
Apr-26	4	13	225.0%
May-26	29	37	27.6%
Jun-26	29	32	10.3%
Jul-26	27	24	-11.1%
Aug-26	18	11	-38.9%
Sep-26	13	18	38.5%
Total	135	155	14.8%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	2	1	-50.0%
Jun-26	1	1	0.0%
Jul-26	1	1	0.0%
Aug-26	1	1	0.0%
Sep-26	0	2	0.0%
Total	5	6	20.0%



Trailers



Kennacraig - Islay

Month	Last Year	This Year	Var
Oct-25	71	73	2.8%
Nov-25	48	60	25.0%
Dec-25	46	46	0.0%
Jan-26	40	38	-5.0%
Feb-26	46	83	80.4%
Mar-26	82	66	-19.5%
Apr-26	82	84	2.4%
May-26	89	111	24.7%
Jun-26	80	106	32.5%
Jul-26	106	105	-0.9%
Aug-26	132	137	3.8%
Sep-26	97	90	-7.2%
Total	919	999	8.7%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Oct-25	0	0	0.0%
Nov-25	2	4	100.0%
Dec-25	1	2	100.0%
Jan-26	1	4	300.0%
Feb-26	2	11	450.0%
Mar-26	8	4	-50.0%
Apr-26	1	3	200.0%
May-26	3	8	166.7%
Jun-26	8	5	-37.5%
Jul-26	19	16	-15.8%
Aug-26	13	11	-15.4%
Sep-26	2	11	450.0%
Total	60	79	31.7%



Motorbikes



Kennacraig - Islay

Month	Last Year	This Year	Var
Oct-25	24	8	-66.7%
Nov-25	7	5	-28.6%
Dec-25	2	5	150.0%
Jan-26	1	2	100.0%
Feb-26	9	3	-66.7%
Mar-26	20	20	0.0%
Apr-26	50	50	0.0%
May-26	111	178	60.4%
Jun-26	150	165	10.0%
Jul-26	110	136	23.6%
Aug-26	120	131	9.2%
Sep-26	66	77	16.7%
Total	670	780	16.4%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Oct-25	0	0	0.0%
Nov-25	0	1	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	0	2	0.0%
May-26	8	14	75.0%
Jun-26	1	3	200.0%
Jul-26	9	17	88.9%
Aug-26	12	5	-58.3%
Sep-26	2	3	50.0%
Total	32	46	43.8%



Bicycles



Kennacraig - Islay

MonthYear	Last Year	This Year	Var
Oct-25	41	65	58.5%
Nov-25	24	1	-95.8%
Dec-25	12	2	-83.3%
Jan-26	4	5	25.0%
Feb-26	15	8	-46.7%
Mar-26	37	47	27.0%
Apr-26	147	129	-12.2%
May-26	643	598	-7.0%
Jun-26	271	225	-17.0%
Jul-26	291	321	10.3%
Aug-26	367	282	-23.2%
Sep-26	162	179	10.5%
Total	2,014	1,862	-7.5%

Kennacraig - Islay/C'say/Oban

MonthYear	Last Year	This Year	Var
Oct-25	1	0	-100.0%
Nov-25	1	0	-100.0%
Dec-25	2	1	-50.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	27	7	-74.1%
May-26	31	41	32.3%
Jun-26	129	87	-32.6%
Jul-26	105	149	41.9%
Aug-26	125	137	9.6%
Sep-26	2	71	3,450.0%
Total	423	494	16.8%



Reliability & Punctuality



Reliability

Year	Month	Kennacraig - Islay	Kennacraig - Islay/C'say/Oban
2025	October	86.8%	25.0%
	November	92.0%	60.0%
	December	84.5%	62.5%
2026	January	78.8%	75.0%
	February	88.9%	100.0%
	March	81.0%	64.7%
	April	74.5%	36.1%
	May	94.4%	82.8%
	June	100.0%	100.0%
	July	98.1%	100.0%
	August	99.6%	100.0%
	September	97.3%	88.6%



Punctuality

Year	Month	Kennacraig - Islay	Kennacraig - Islay/C'say/Oban
2025	October	77.5%	0.0%
	November	91.3%	83.3%
	December	85.6%	60.0%
2026	January	95.0%	80.0%
	February	79.7%	43.8%
	March	75.2%	45.5%
	April	78.3%	76.9%
	May	77.1%	70.8%
	June	93.5%	82.5%
	July	85.4%	74.5%
	August	91.7%	75.6%
	September	92.8%	87.2%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route ▲	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	October	Kennacraig - Islay	170	19	2	23	86.78%	174	117	34	77.48%
2025	November	Kennacraig - Islay	173	35	4	12	92.00%	150	126	12	91.30%
2025	December	Kennacraig - Islay	133	8	5	23	84.46%	148	107	18	85.60%
2026	January	Kennacraig - Islay	123	4	2	32	78.81%	151	113	6	94.96%
2026	February	Kennacraig - Islay	130	2	2	16	88.89%	144	102	26	79.69%
2026	March	Kennacraig - Islay	155	6	9	35	80.98%	184	112	37	75.17%
2026	April	Kennacraig - Islay	210	3	45	71	74.46%	278	162	45	78.26%
2026	May	Kennacraig - Islay	277	6	35	16	94.43%	287	209	62	77.12%
2026	June	Kennacraig - Islay	260	0	0	0	100.00%	260	243	17	93.46%
2026	July	Kennacraig - Islay	254	0	0	5	98.07%	259	217	37	85.43%
2026	August	Kennacraig - Islay	266	2	0	1	99.62%	265	242	22	91.67%
2026	September	Kennacraig - Islay	251	1	0	7	97.28%	257	232	18	92.80%
Total			2,402	86	104	241	90.57%	2,557	1,982	334	85.58%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	October	Kennacraig - Islay/C'say/Oban	1	0	1	3	25.00%	4	0	1	0.00%
2025	November	Kennacraig - Islay/C'say/Oban	12	0	0	8	60.00%	20	10	2	83.33%
2025	December	Kennacraig - Islay/C'say/Oban	12	2	1	6	62.50%	16	6	4	60.00%
2026	January	Kennacraig - Islay/C'say/Oban	15	0	1	5	75.00%	20	12	3	80.00%
2026	February	Kennacraig - Islay/C'say/Oban	16	0	0	0	100.00%	16	7	9	43.75%
2026	March	Kennacraig - Islay/C'say/Oban	11	0	0	6	64.71%	17	5	6	45.45%
2026	April	Kennacraig - Islay/C'say/Oban	23	10	0	23	36.11%	36	10	3	76.92%
2026	May	Kennacraig - Islay/C'say/Oban	30	6	0	5	82.76%	29	17	7	70.83%
2026	June	Kennacraig - Islay/C'say/Oban	40	0	0	0	100.00%	40	33	7	82.50%
2026	July	Kennacraig - Islay/C'say/Oban	55	0	0	0	100.00%	55	41	14	74.55%
2026	August	Kennacraig - Islay/C'say/Oban	46	1	0	0	100.00%	45	34	11	75.56%
2026	September	Kennacraig - Islay/C'say/Oban	43	4	0	5	88.64%	44	34	5	87.18%
Total			304	23	3	61	82.16%	342	209	72	74.38%

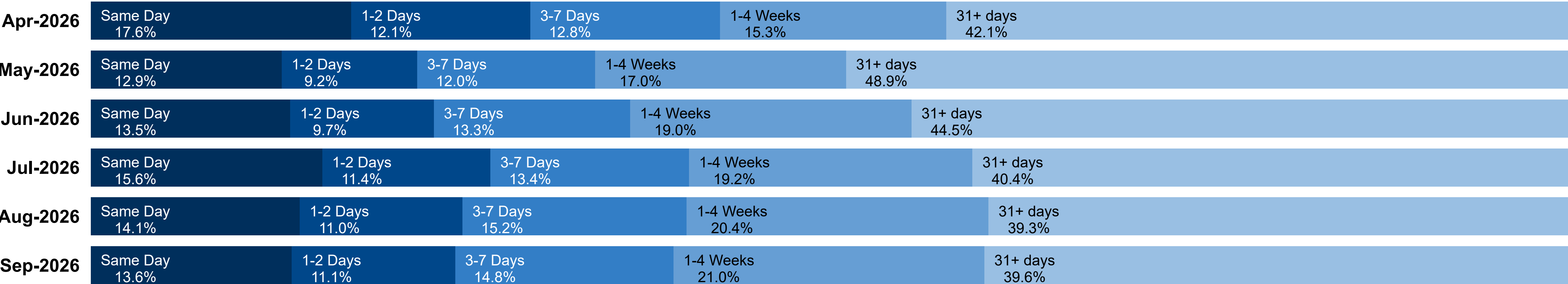
Monthly Performance Pack

Booking Lead Time by Month of Travel

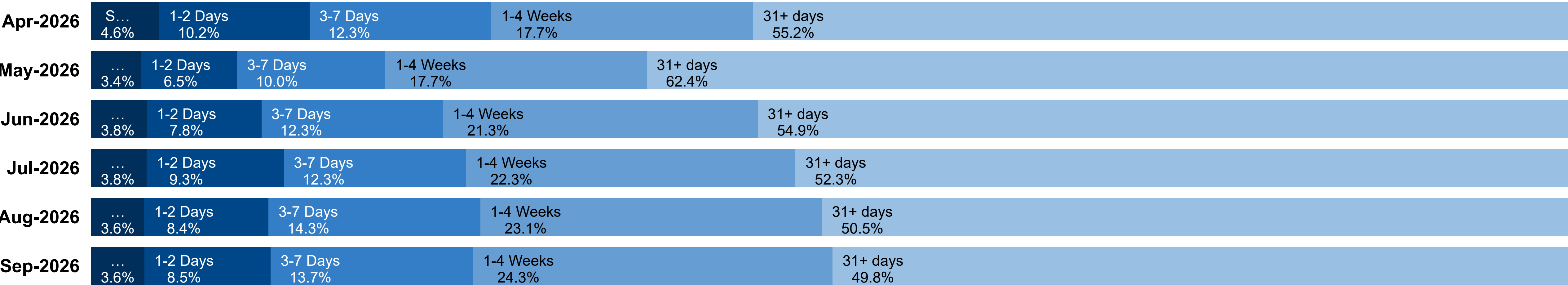


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



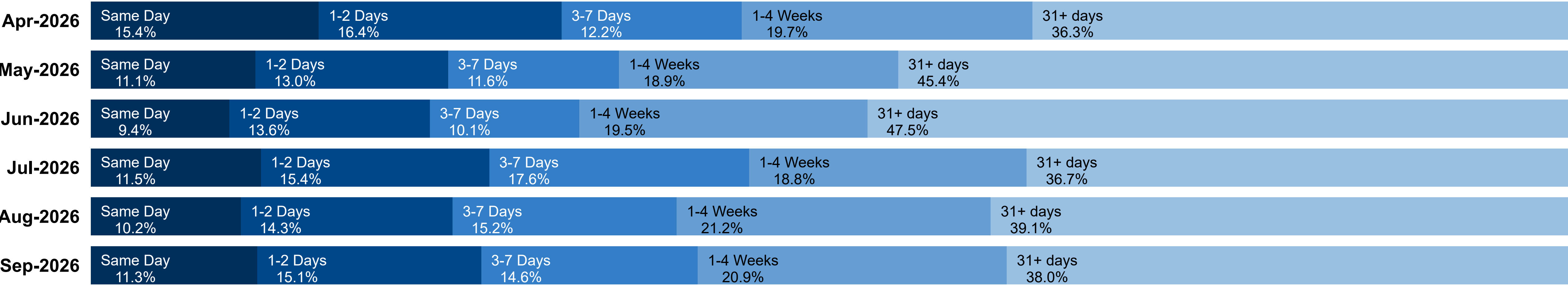
Monthly Performance Pack

Booking Lead Time by Month of Travel

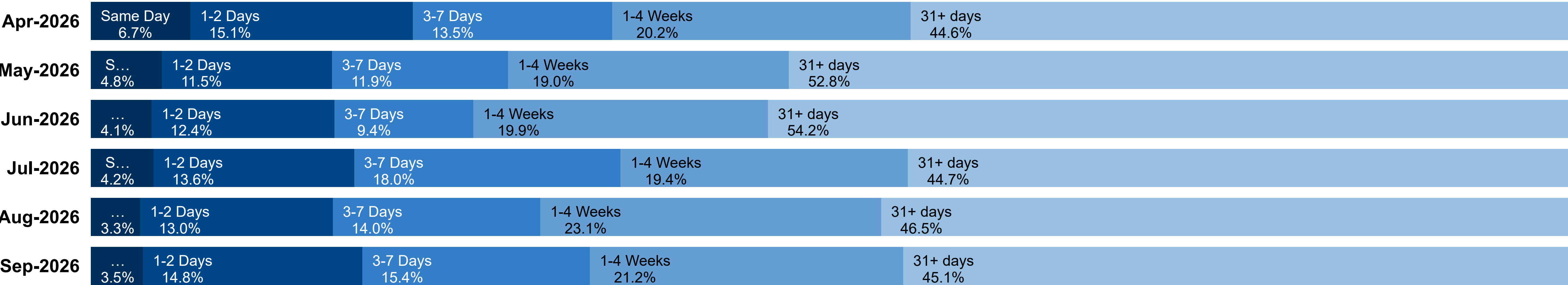


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



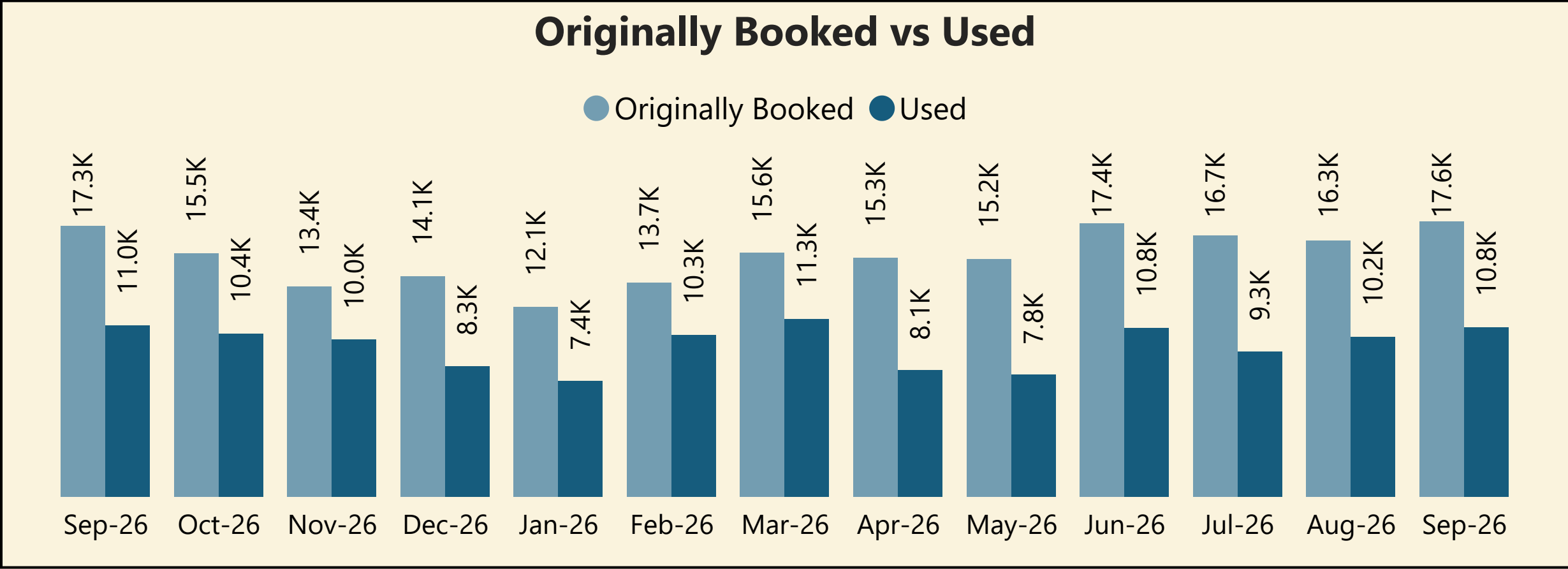
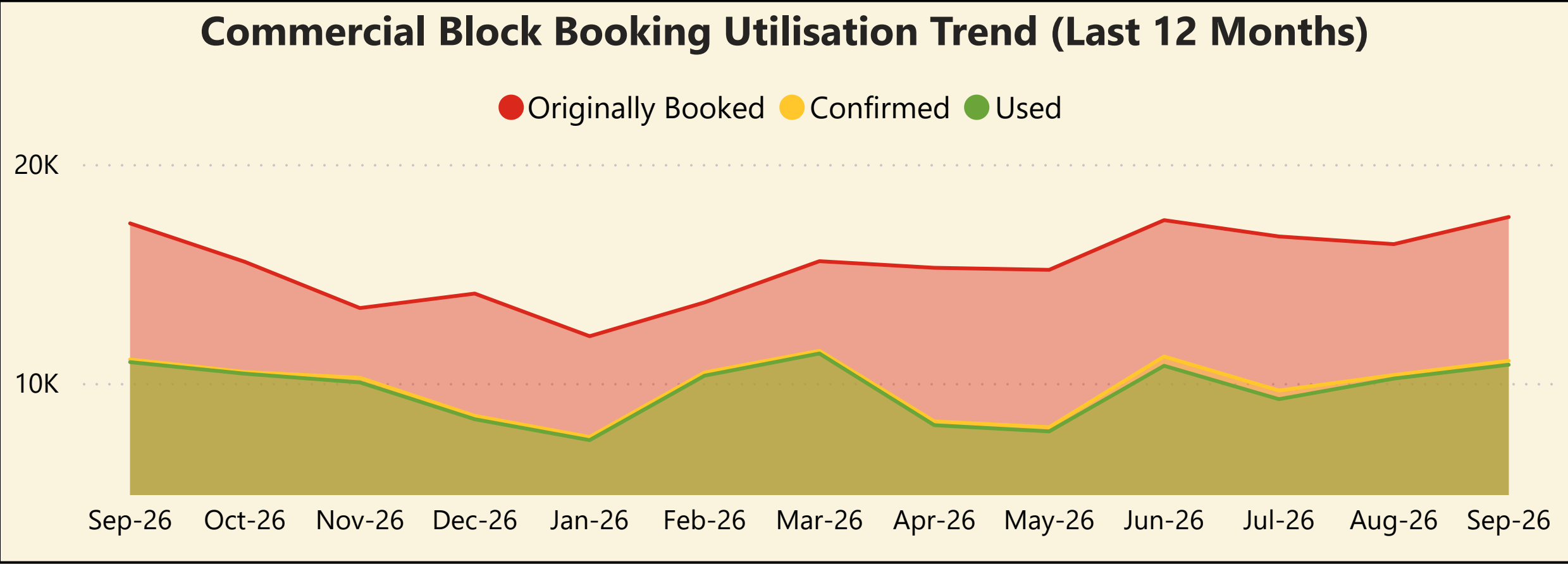
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Kennacraig - Islay	Sep-2025	17,290	11,608	11,072	120	10,952	64%	99%	63%
Kennacraig - Islay	Oct-2025	15,531	10,870	10,500	79	10,421	68%	99%	67%
Kennacraig - Islay	Nov-2025	13,422	10,381	10,236	212	10,025	76%	98%	75%
Kennacraig - Islay	Dec-2025	14,083	8,799	8,497	155	8,342	60%	98%	59%
Kennacraig - Islay	Jan-2026	12,134	7,547	7,531	144	7,387	62%	98%	61%
Kennacraig - Islay	Feb-2026	13,679	10,003	10,478	147	10,331	77%	99%	76%
Kennacraig - Islay	Mar-2026	15,562	11,443	11,470	126	11,345	74%	99%	73%
Kennacraig - Islay	Apr-2026	15,260	8,407	8,243	173	8,070	54%	98%	53%
Kennacraig - Islay	May-2026	15,167	8,023	7,977	190	7,787	53%	98%	51%
Kennacraig - Islay	Jun-2026	17,436	11,473	11,209	425	10,784	64%	96%	62%
Kennacraig - Islay	Jul-2026	16,691	10,145	9,654	395	9,259	58%	96%	55%
Kennacraig - Islay	Aug-2026	16,341	10,676	10,361	161	10,201	63%	98%	62%
Kennacraig - Islay	Sep-2026	17,581	11,256	11,014	183	10,832	63%	98%	62%
Total		200,176	130,630	128,241	2,507	125,735	64%	98%	63%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.