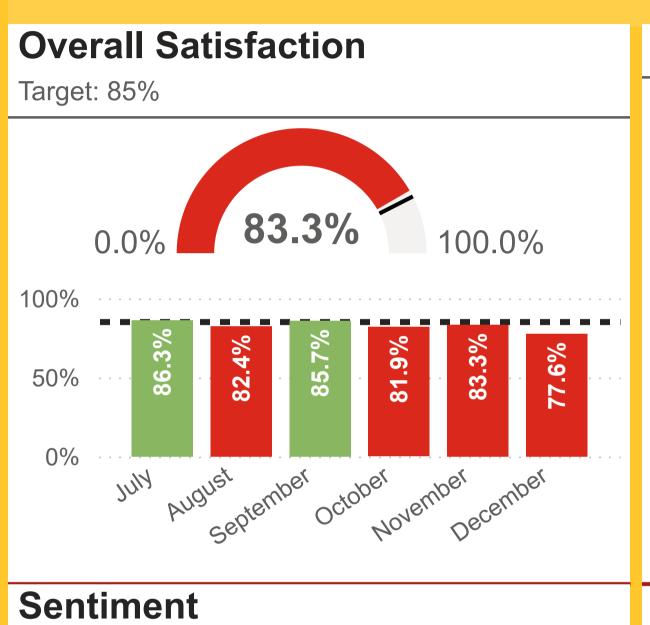
Our Performance in December 2024

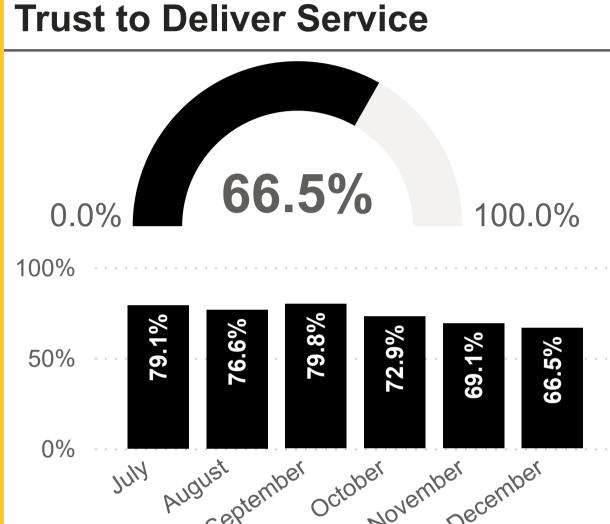
Customer Feedback Metrics Network Wide

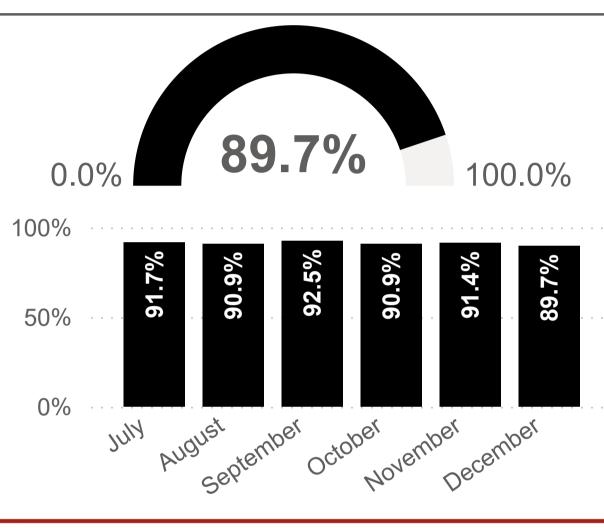


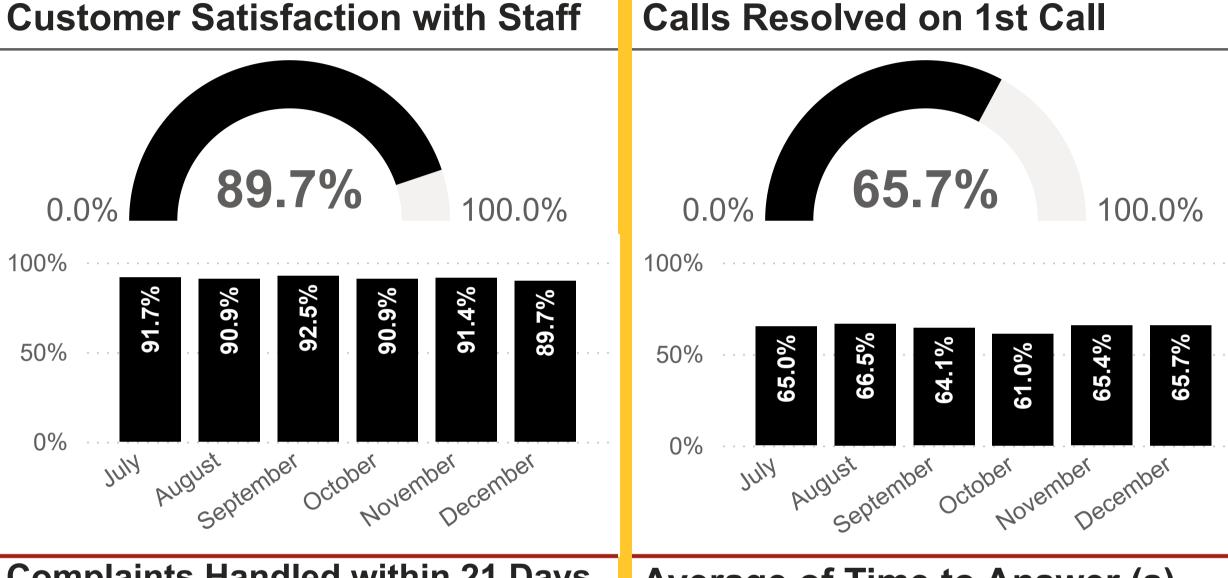
19K

For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending.

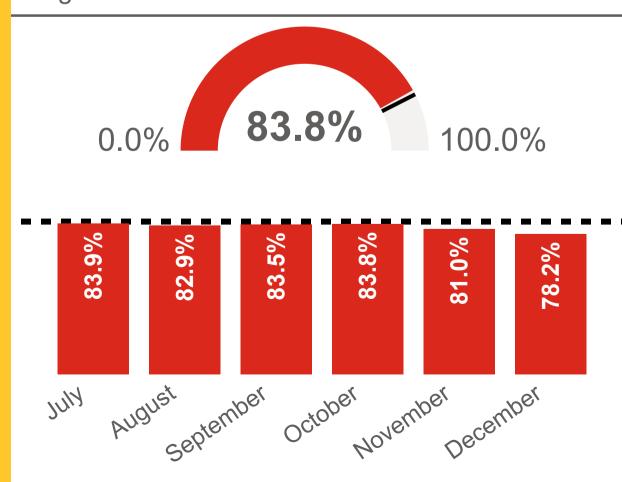




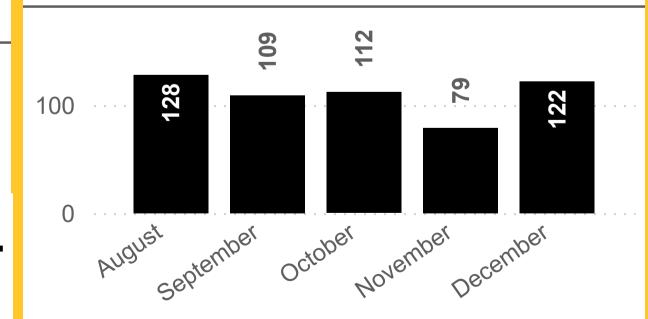




Target: 85%







The volume of complaints has shown improvement from a peak in August, when disruption was high. October figures were revised down and completion %s have been updated with completions outside the previous reporting window but within 21 days.

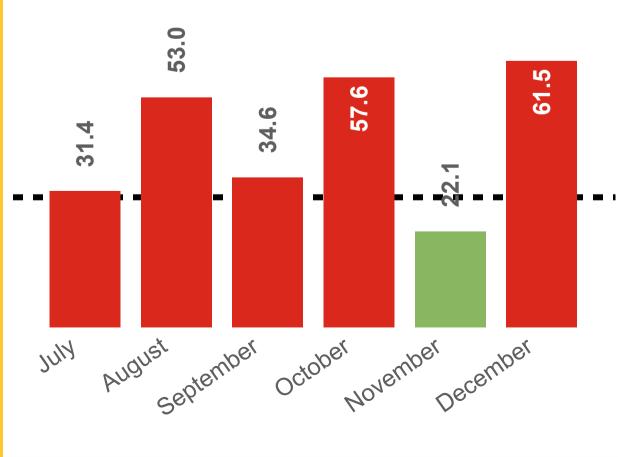
Complaints Handled within 21 Days

Target: 100%



Average of Time to Answer (s)

Target: 30s



Hebrides South

Total Number of Survey Responses

405

Our Performance in December 2024

Customer Feedback Metrics

Hebrides South

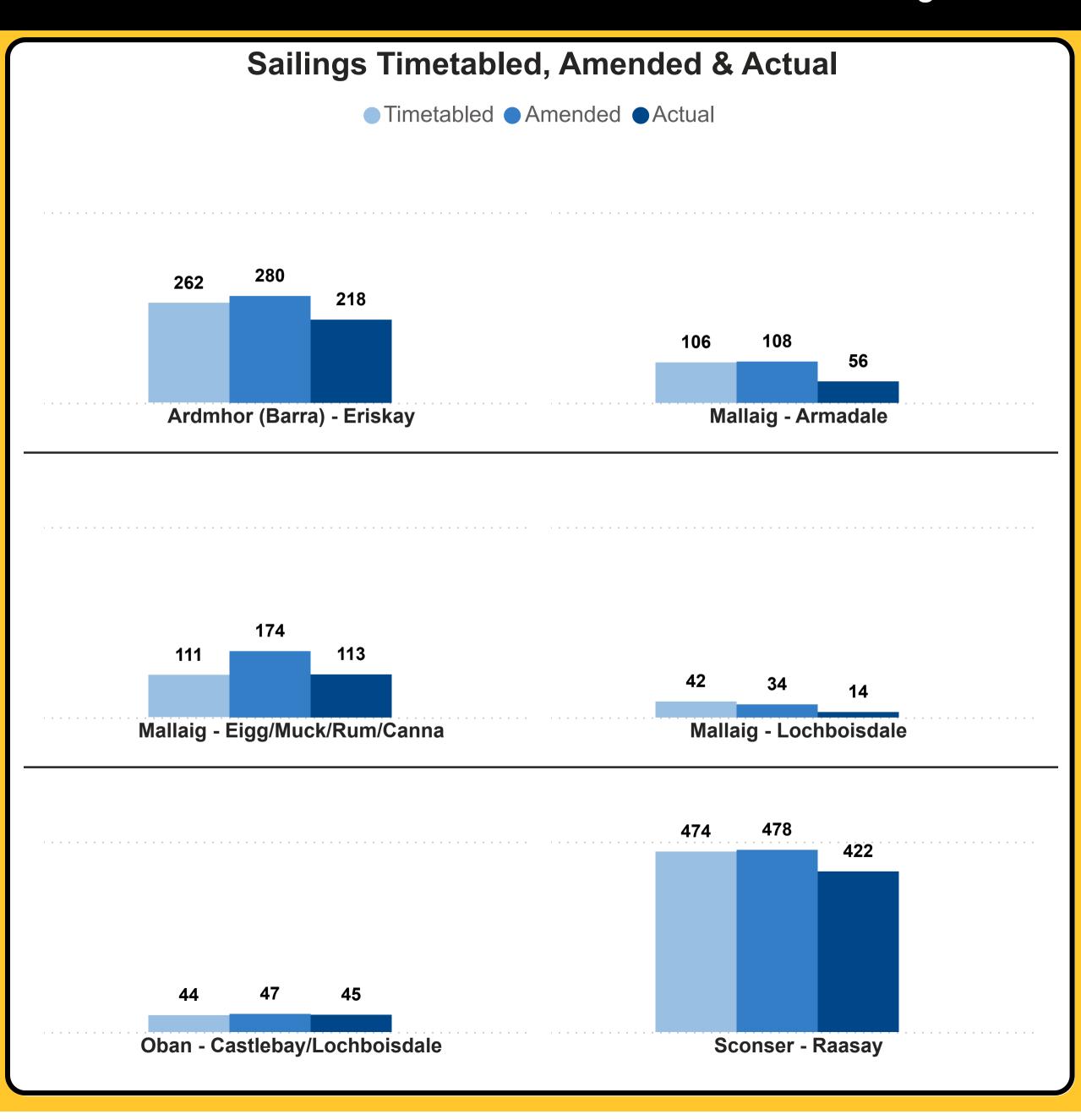


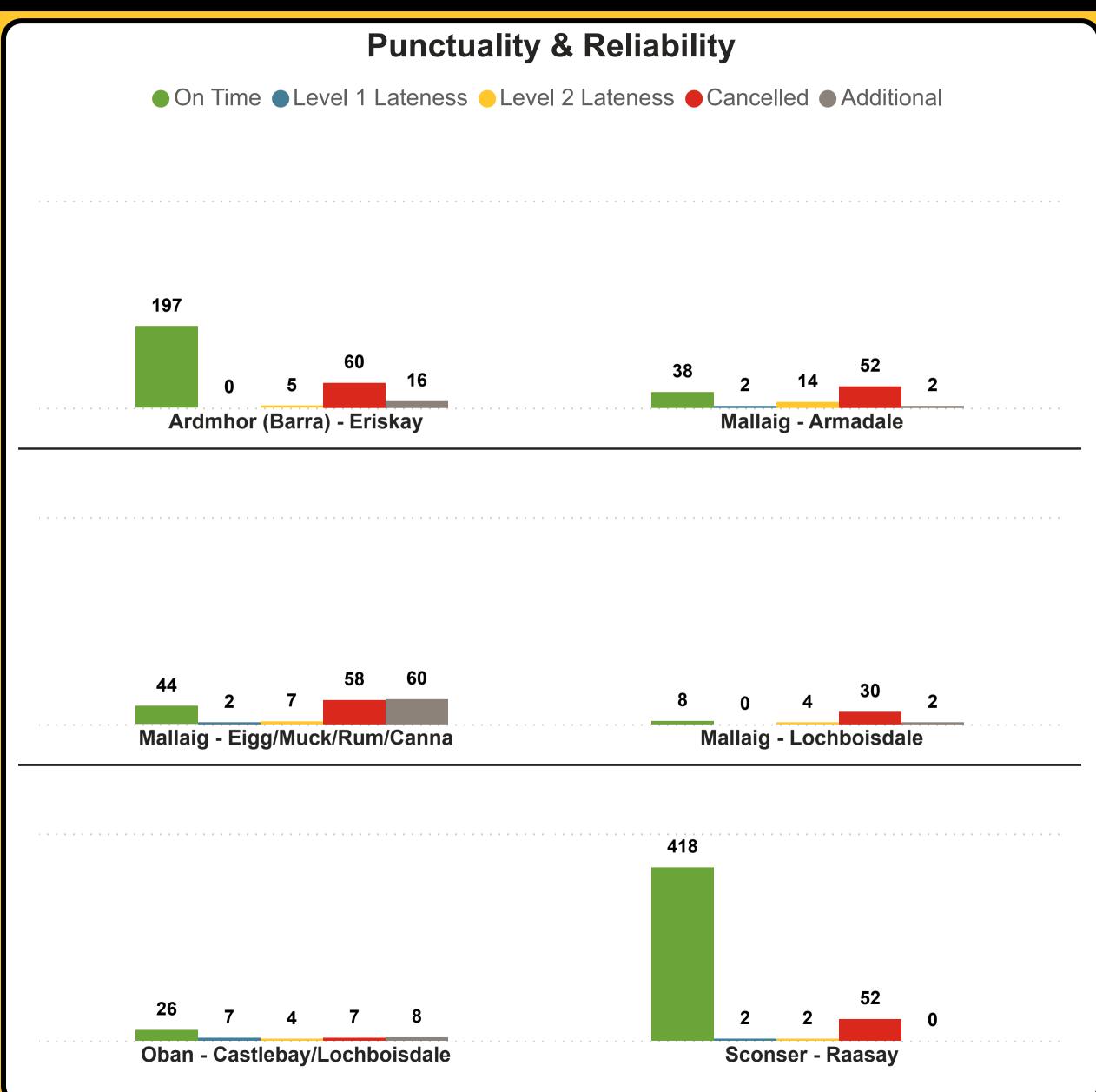
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending. Data is aggregated at a quarterly level due to small volumes of Community responses. Work is ongoing to increase response rate.



Our Performance in December 2024 Sailing Performance & Capacity

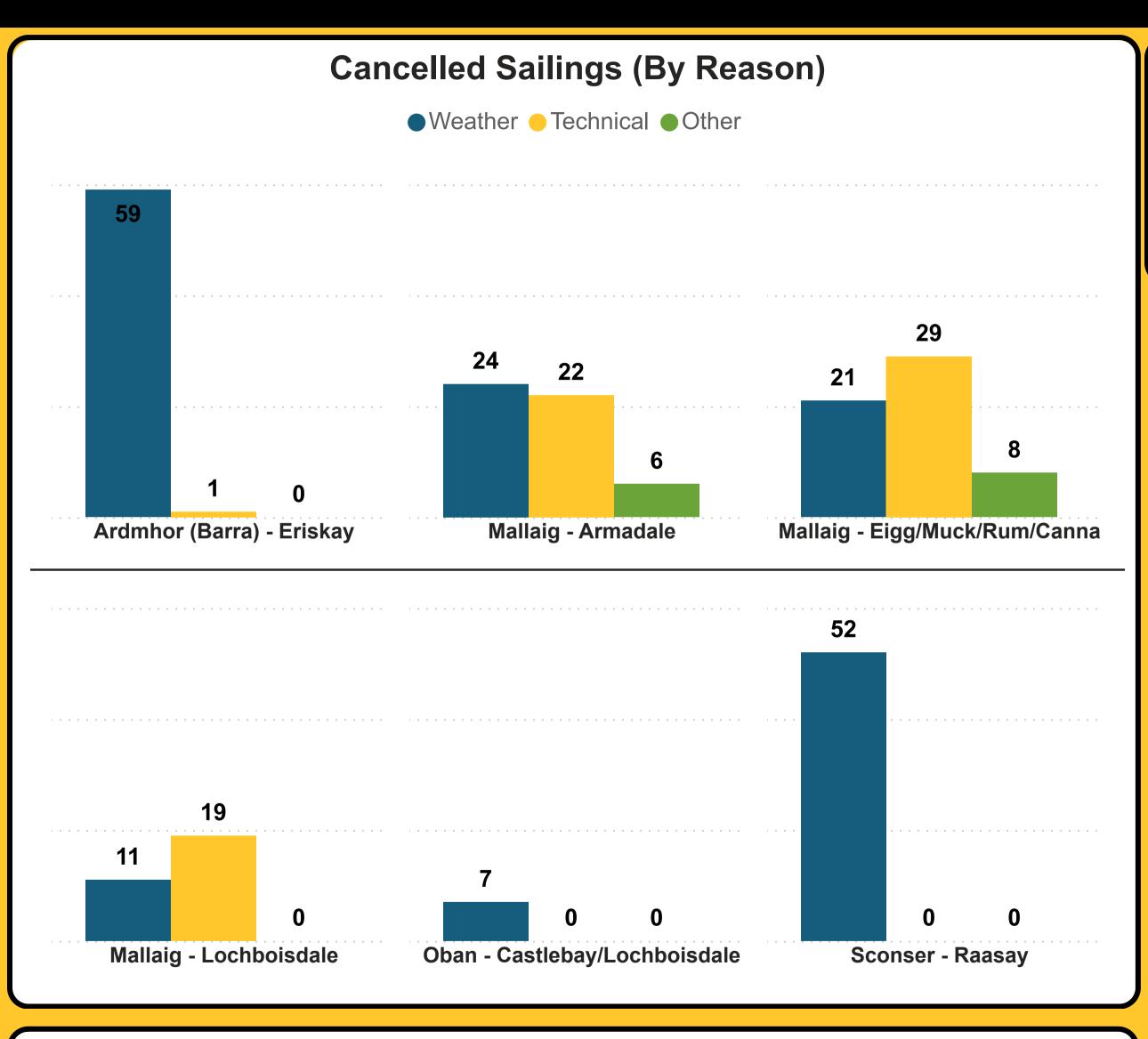






Our Performance in December 2024 Sailing Performance & Capacity





"Other" refers to any cancellations not resulting from weather and technical disruption. This includes cancellations due to reasons such as bunkering issues, berth unavailability etc.

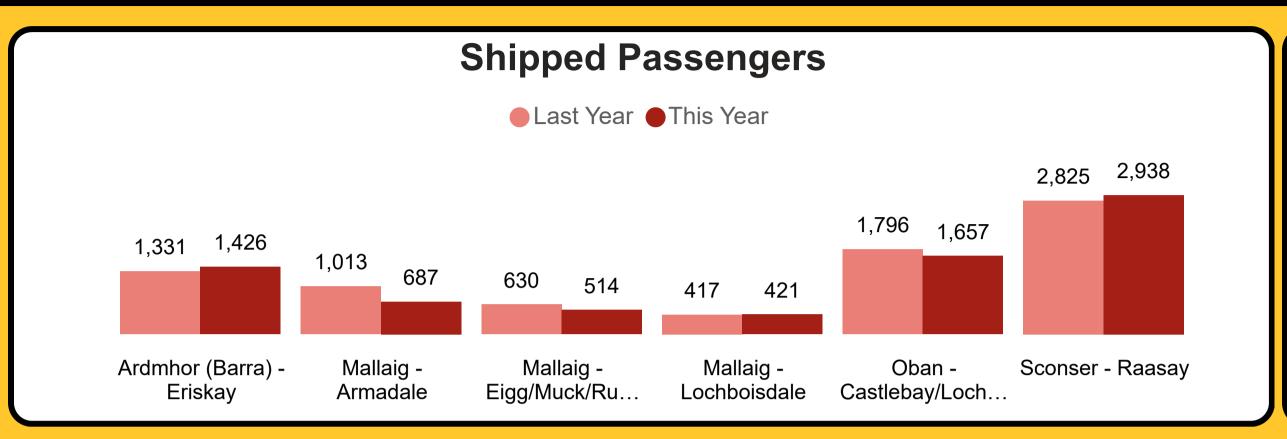
Missed Train Connections

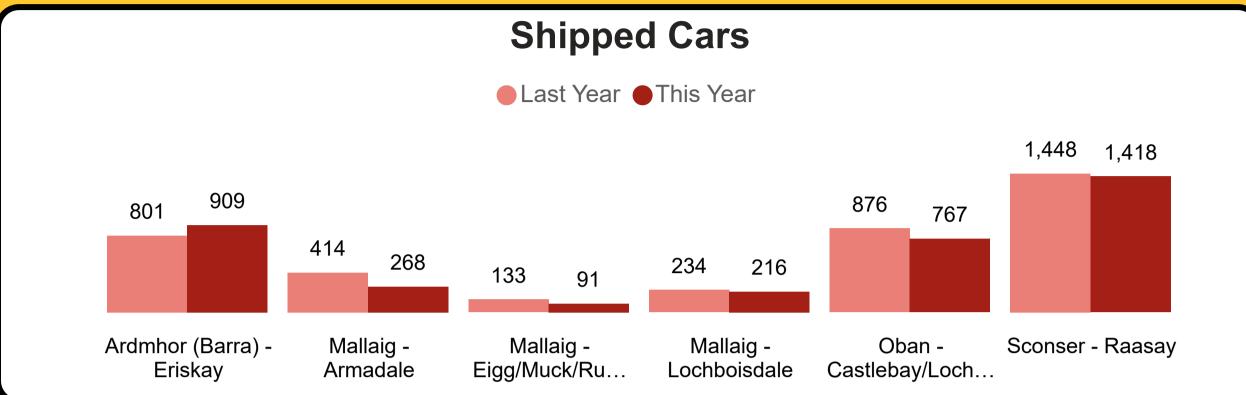
1

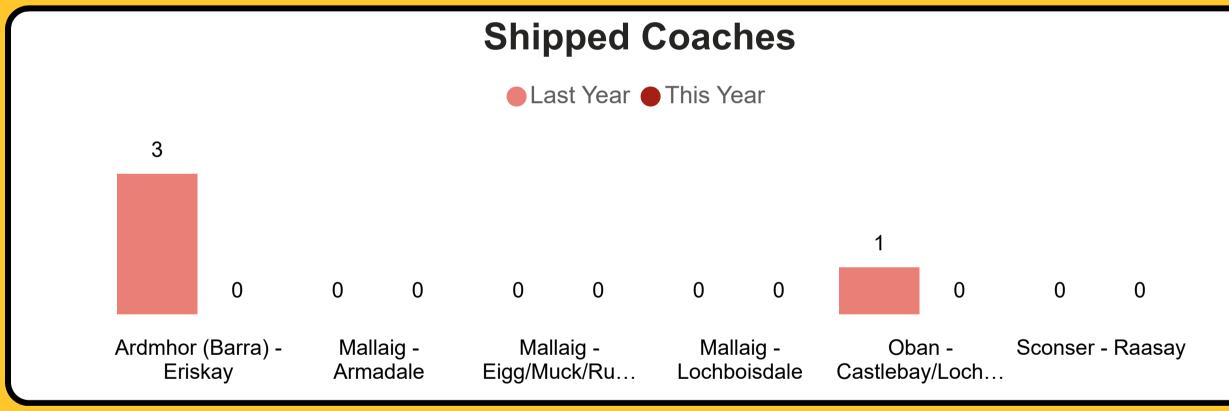
There was one missed advertised train connections for Band C sailings this month.

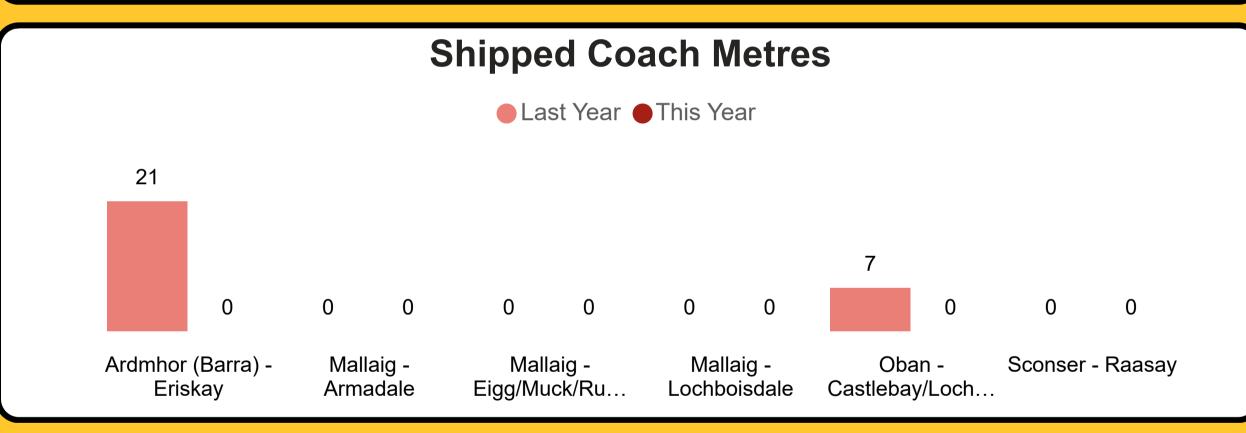
Our Performance in December 2024 Carryings

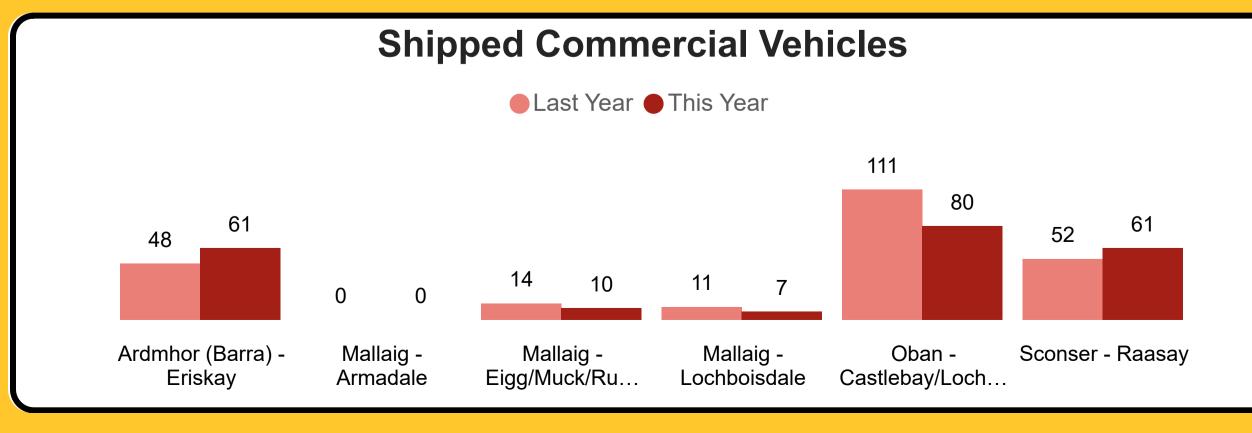


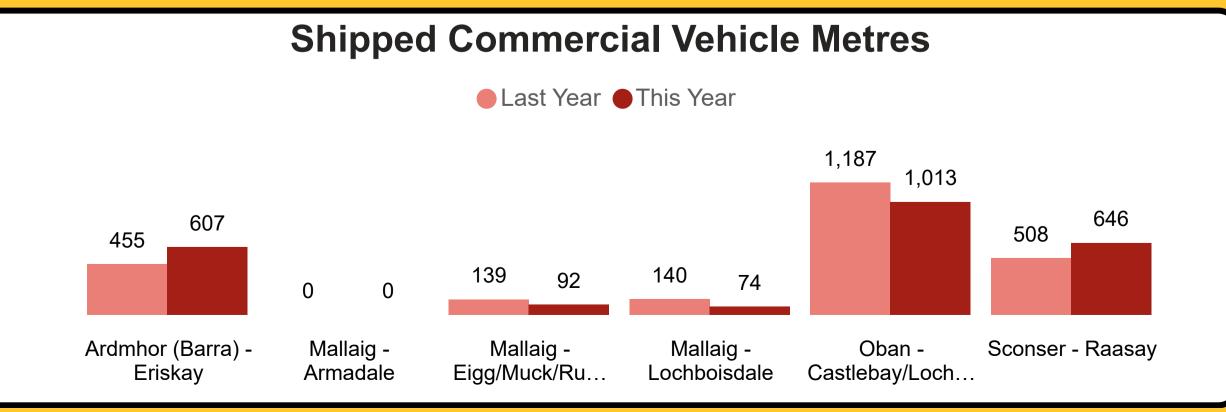










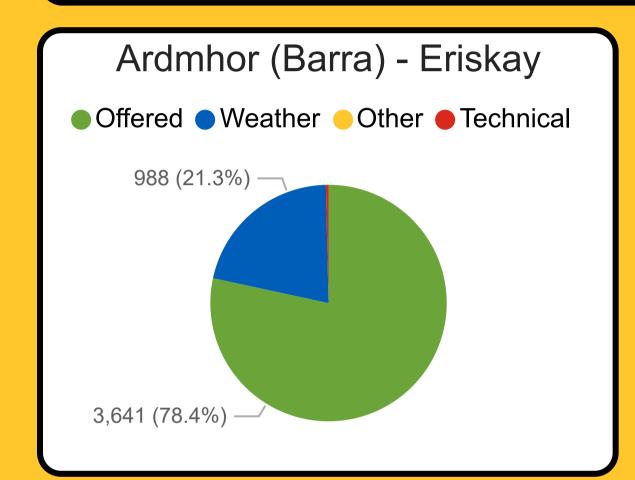


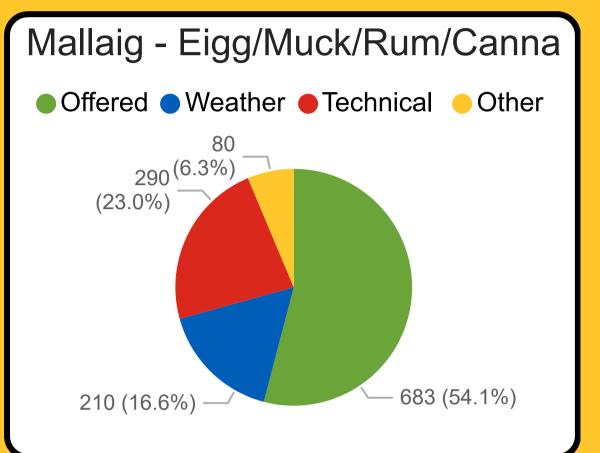
Our Performance in December 2024

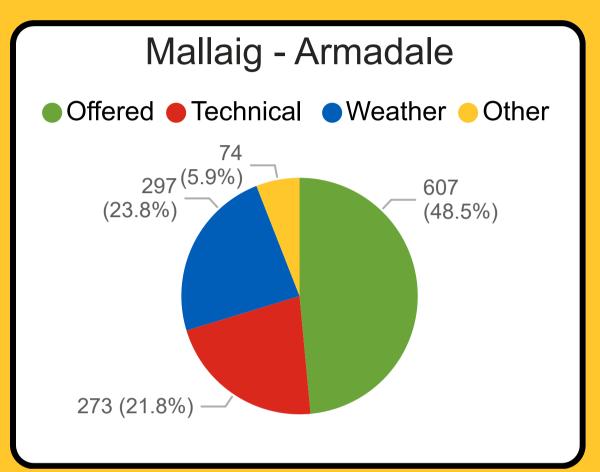
Car Equivalent Spaces Offered vs Cancelled

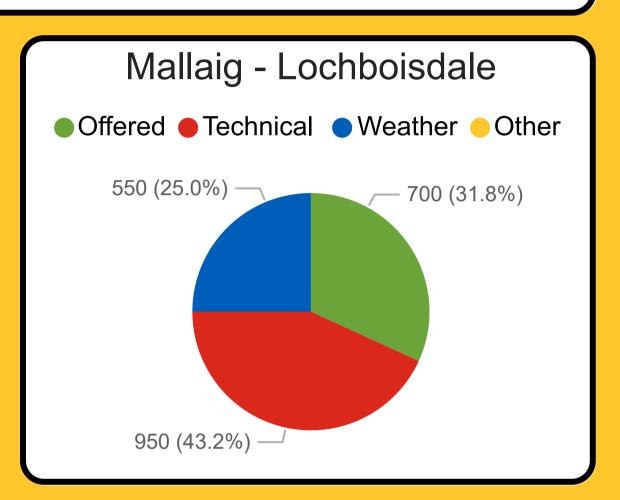


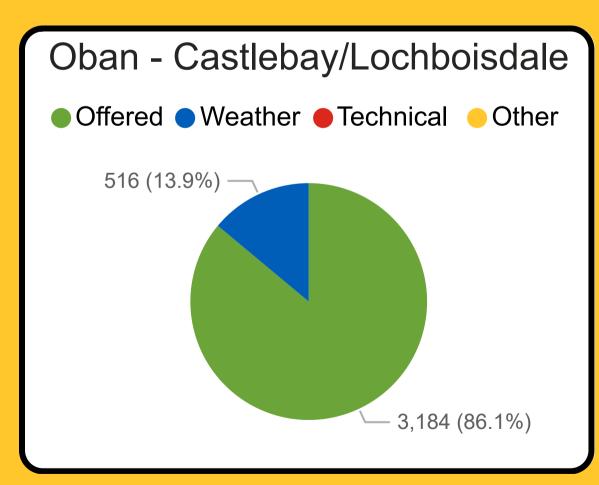
- 1 Car Equivalent Space is equal to 4.6 General Lane Metres
- Below visuals represent car equivalent spaces offered vs car equivalent space made unavailable as a result of technical, weather and all other cancellations

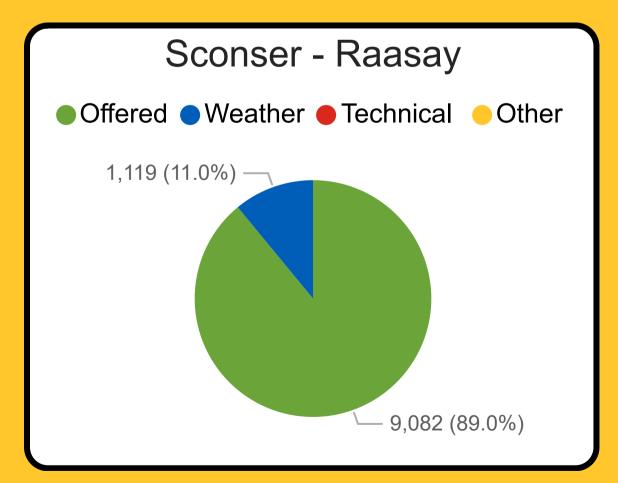












Route	Offered ▼	Weather	Tech	Other
Sconser - Raasay	9,082	1,119		
Ardmhor (Barra) - Eriskay	3,641	988	17	
Oban - Castlebay/Lochboisdale	3,184	516		
Mallaig - Lochboisdale	700	550	950	
Mallaig - Eigg/Muck/Rum/Canna	683	210	290	80
Mallaig - Armadale	607	297	273	74

Our Performance in December 2024

Vehicle Deck Utilisation



