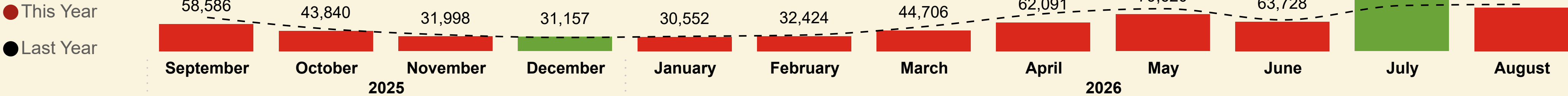




Shipped Traffic

Passengers



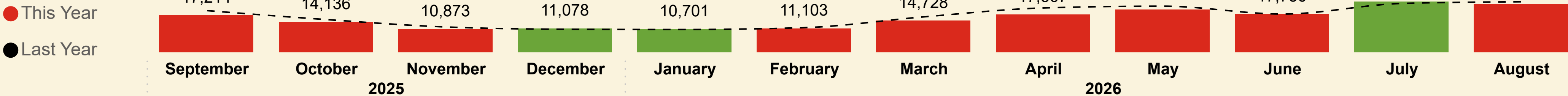
This Month YoY

94,210
LY: 101,183 (-6.89%)

YoY

683,776
LY: 745,732 (-8.3%)

Cars



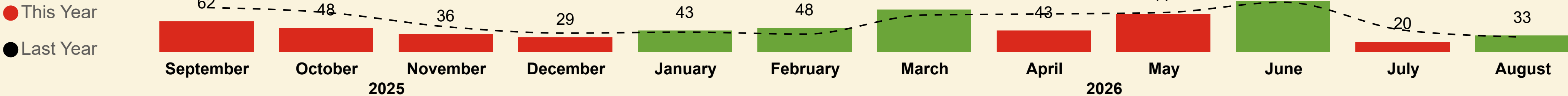
This Month YoY

22,594
LY: 23,579 (-4.18%)

YoY

191,299
LY: 202,422 (-5.5%)

Coaches



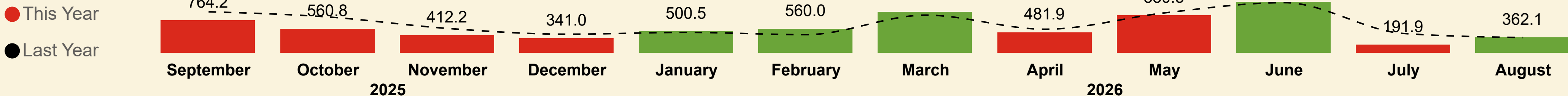
This Month YoY

33
LY: 30 (+10%)

YoY

629
LY: 742 (-15.2%)

Coach Metres



This Month YoY

362.1
LY: 360.5 (+0.4%)

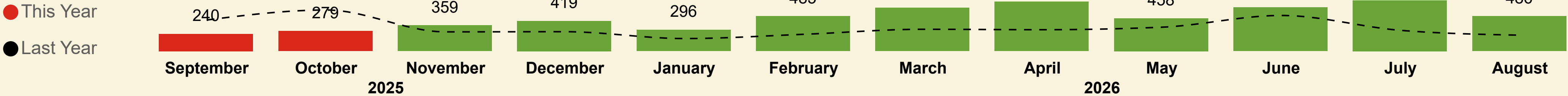
YoY

7.2K
LY: 8.1K (-11.1%)



Shipped Traffic

Commercial Vehicles



This Month YoY

486

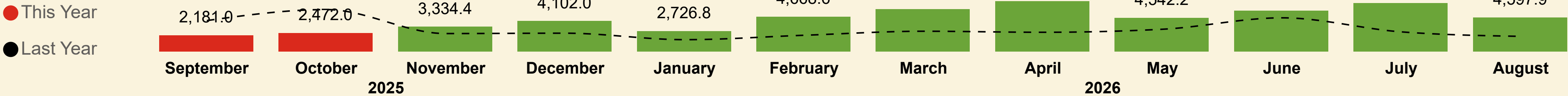
LY: 222 (+118.9%)

YoY

5,628

LY: 3,894 (+44.5%)

Commercial Vehicle Metres



This Month YoY

4.6K

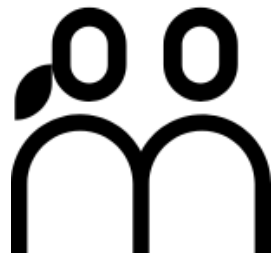
LY: 2.0K (+125.5%)

YoY

53.1K

LY: 36.0K (+47.6%)

Contractual Carrying Groups



This Month	This Year
94,210	683,776
Last Year 101,183	Last Year 745,732
Variance -6.9%	Variance -8.3%

Passengers

Month	Last Year	This Year	Variance
Sep-25	72,898	58,586	-19.6%
Oct-25	48,128	43,840	-8.9%
Nov-25	35,269	31,998	-9.3%
Dec-25	29,576	31,157	5.3%
Jan-26	31,945	30,552	-4.4%
Feb-26	34,866	32,424	-7.0%
Mar-26	53,074	44,706	-15.8%
Apr-26	80,899	62,091	-23.2%
May-26	91,725	79,620	-13.2%
Jun-26	67,536	63,728	-5.6%
Jul-26	98,633	110,864	12.4%
Aug-26	101,183	94,210	-6.9%
Total	745,732	683,776	-8.3%



This Month	This Year
22,594	191,299
Last Year 23,579	Last Year 202,422
Variance -4.2%	Variance -5.5%

Cars

Month	Last Year	This Year	Variance
Sep-25	19,446	17,214	-11.5%
Oct-25	15,264	14,136	-7.4%
Nov-25	11,810	10,873	-7.9%
Dec-25	10,742	11,078	3.1%
Jan-26	10,639	10,701	0.6%
Feb-26	11,509	11,103	-3.5%
Mar-26	16,549	14,728	-11.0%
Apr-26	20,704	17,567	-15.2%
May-26	21,524	19,900	-7.5%
Jun-26	17,852	17,736	-0.6%
Jul-26	22,804	23,669	3.8%
Aug-26	23,579	22,594	-4.2%
Total	202,422	191,299	-5.5%



This Month	This Year
362	7,209
Last Year 361	Last Year 8,112
Variance 0.4%	Variance -11.1%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	965	764	-20.8%
Oct-25	844	561	-33.5%
Nov-25	575	412	-28.3%
Dec-25	440	341	-22.5%
Jan-26	482	501	3.9%
Feb-26	429	560	30.5%
Mar-26	887	962	8.5%
Apr-26	557	482	-13.4%
May-26	940	881	-6.3%
Jun-26	1,179	1,192	1.1%
Jul-26	456	192	-57.9%
Aug-26	361	362	0.4%
Total	8,112	7,209	-11.1%



This Month	This Year
4,598	53,127
Last Year 2,039	Last Year 35,998
Variance 125.5%	Variance 47.6%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	4,165	2,181	-47.6%
Oct-25	5,645	2,472	-56.2%
Nov-25	2,416	3,334	38.0%
Dec-25	2,466	4,102	66.4%
Jan-26	1,592	2,727	71.3%
Feb-26	2,186	4,669	113.6%
Mar-26	2,728	5,697	108.8%
Apr-26	2,589	6,787	162.2%
May-26	2,997	4,542	51.6%
Jun-26	4,534	5,497	21.2%
Jul-26	2,641	6,522	146.9%
Aug-26	2,039	4,598	125.5%
Total	35,998	53,127	47.6%

Scanned Tickets



Largs - Cumbræ Slip

Month	Last Year	This Year	Var %
Sep-25	12,724	13,877	9.6%
Oct-25	10,574	11,241	7.7%
Nov-25	8,363	8,576	2.4%
Dec-25	7,746	8,237	6.4%
Jan-26	8,461	8,116	-2.0%
Feb-26	9,087	8,107	-8.3%
Mar-26	13,158	10,732	-18.0%
Apr-26	16,416	13,062	-18.5%
May-26	17,076	15,198	-11.0%
Jun-26	14,117	13,663	-2.6%
Jul-26	17,945	18,127	1.9%
Aug-26	18,014	16,658	-5.5%
Total	153,681	145,594	-4.3%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Sep-25	1,348	1,565	16.1%
Oct-25	1,353	1,569	16.0%
Nov-25	1,265	1,261	-0.3%
Dec-25	1,130	1,222	8.1%
Jan-26	1,120	1,317	17.6%
Feb-26	1,420	1,489	4.9%
Mar-26	1,906	1,649	-13.5%
Apr-26	1,749	1,740	-0.5%
May-26	1,754	1,579	-10.0%
Jun-26	1,575	1,594	1.2%
Jul-26	1,546	1,743	12.7%
Aug-26	1,642	1,782	8.5%
Total	17,808	18,510	3.9%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Sep-25	271	289	6.6%
Oct-25	148	183	23.6%
Nov-25	98	99	1.0%
Dec-25	79	86	8.9%
Jan-26	116	92	-20.7%
Feb-26	113	106	-6.2%
Mar-26	244	149	-38.9%
Apr-26	302	255	-15.6%
May-26	412	331	-19.7%
Jun-26	268	261	-2.6%
Jul-26	294	307	4.4%
Aug-26	353	441	24.9%
Total	2,698	2,599	-3.7%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Sep-25	5	9	80.0%
Oct-25	4	2	-50.0%
Nov-25	1	9	800.0%
Dec-25	3	0	-100.0%
Jan-26	4	0	-100.0%
Feb-26	2	4	100.0%
Mar-26	6	4	-33.3%
Apr-26	15	4	-73.3%
May-26	7	7	0.0%
Jun-26	4	3	-25.0%
Jul-26	6	2	-66.7%
Aug-26	7	9	28.6%
Total	64	53	-17.2%



Scanned Tickets



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Sep-25	91	95	4.4%
Oct-25	80	94	17.5%
Nov-25	78	90	15.4%
Dec-25	55	39	-29.1%
Jan-26	76	63	-17.1%
Feb-26	85	106	24.7%
Mar-26	102	110	7.8%
Apr-26	105	65	-38.1%
May-26	94	107	13.8%
Jun-26	95	100	5.3%
Jul-26	114	95	-16.7%
Aug-26	98	112	14.3%
Total	1,073	1,076	0.3%



Largs - Cumbræ Slip

Month	Last Year	This Year	Var
Sep-25	176	124	-29.5%
Oct-25	35	71	102.9%
Nov-25	42	31	-26.2%
Dec-25	7	13	85.7%
Jan-26	16	16	0.0%
Feb-26	30	27	-10.0%
Mar-26	75	49	-34.7%
Apr-26	156	131	-16.0%
May-26	225	231	2.7%
Jun-26	128	137	7.0%
Jul-26	210	150	-28.6%
Aug-26	430	520	20.9%
Total	1,530	1,500	-2.0%



Largs - Cumbræ Slip

MonthYear	Last Year	This Year	Var
Sep-25	318	159	-50.0%
Oct-25	60	75	25.0%
Nov-25	46	38	-17.4%
Dec-25	20	20	0.0%
Jan-26	18	13	-27.8%
Feb-26	40	37	-7.5%
Mar-26	105	46	-56.2%
Apr-26	304	193	-36.5%
May-26	537	332	-38.2%
Jun-26	242	158	-34.7%
Jul-26	394	629	59.6%
Aug-26	532	420	-21.1%
Total	2,616	2,120	-19.0%

Reliability & Punctuality



Reliability

Year	Month	Largs - Cumbræ Slip
2025	September	99.9%
	October	94.7%
	November	97.4%
	December	94.5%
2026	January	95.0%
	February	96.6%
	March	96.3%
	April	95.3%
	May	99.1%
	June	98.4%
	July	98.9%
	August	98.0%
Total		97.2%



Punctuality

Year	Month	Largs - Cumbræ Slip
2025	September	96.0%
	October	99.8%
	November	97.8%
	December	99.7%
2026	January	93.8%
	February	82.7%
	March	90.0%
	April	100.0%
	May	97.7%
	June	99.1%
	July	98.9%
	August	99.1%
Total		96.7%

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

MonthYear	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Sep-25	Largs - Cumbræ Slip	1,707	96	0	1	99.94%	1,612	1,546	65	95.97%
Oct-25	Largs - Cumbræ Slip	1,552	0	0	86	94.75%	1,638	1,549	3	99.81%
Nov-25	Largs - Cumbræ Slip	1,496	6	0	40	97.39%	1,530	1,457	33	97.79%
Dec-25	Largs - Cumbræ Slip	1,450	4	0	84	94.51%	1,530	1,441	5	99.65%
Jan-26	Largs - Cumbræ Slip	1,453	0	0	77	94.97%	1,530	1,363	90	93.81%
Feb-26	Largs - Cumbræ Slip	1,430	46	0	48	96.65%	1,432	1,144	240	82.66%
Mar-26	Largs - Cumbræ Slip	1,626	2	0	62	96.32%	1,686	1,462	162	90.02%
Apr-26	Largs - Cumbræ Slip	2,052	2	0	102	95.26%	2,152	2,050	0	100.00%
May-26	Largs - Cumbræ Slip	2,214	12	0	20	99.10%	2,222	2,151	51	97.68%
Jun-26	Largs - Cumbræ Slip	2,122	4	0	34	98.42%	2,152	2,098	20	99.06%
Jul-26	Largs - Cumbræ Slip	2,217	14	0	25	98.88%	2,228	2,178	25	98.87%
Aug-26	Largs - Cumbræ Slip	2,175	1	0	44	98.02%	2,218	2,155	19	99.13%
Total		21,494	187	0	623	97.16%	21,930	20,594	713	96.65%