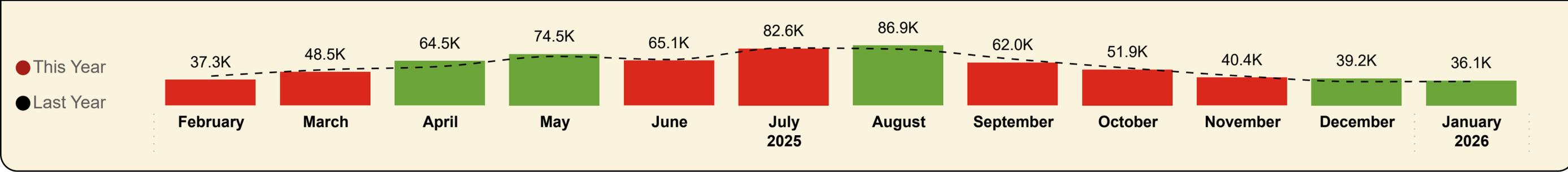




Shipped Passengers

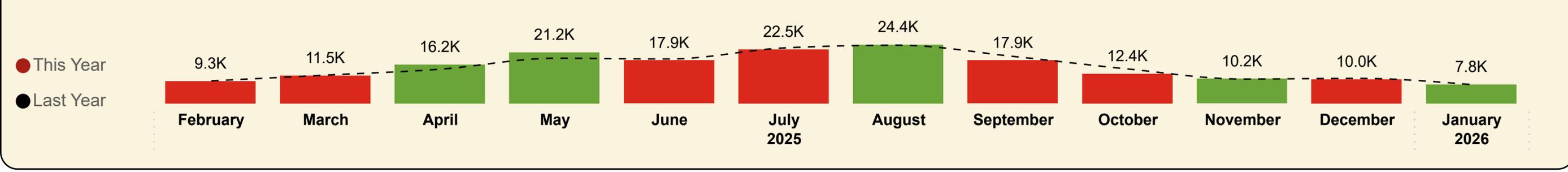
Wemyss Bay - Rothesay



This Month YoY
36,050
LY: 34,810 (+3.56%)

YoY
688,863
LY: 686,999 (+0.3%)

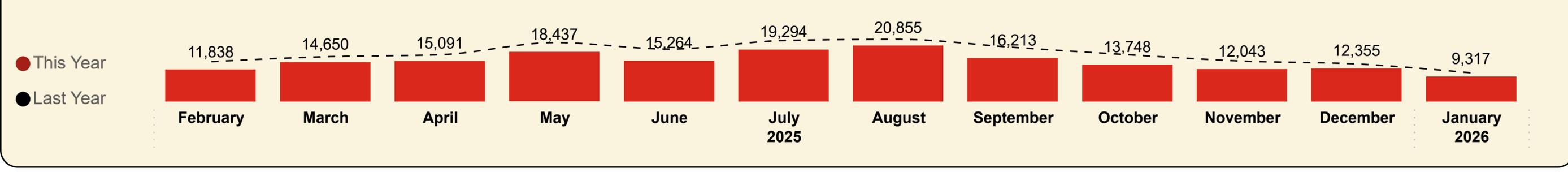
Colintraive - Rhubodach



This Month YoY
7,849
LY: 7,795 (+0.69%)

YoY
181,321
LY: 181,838 (-0.3%)

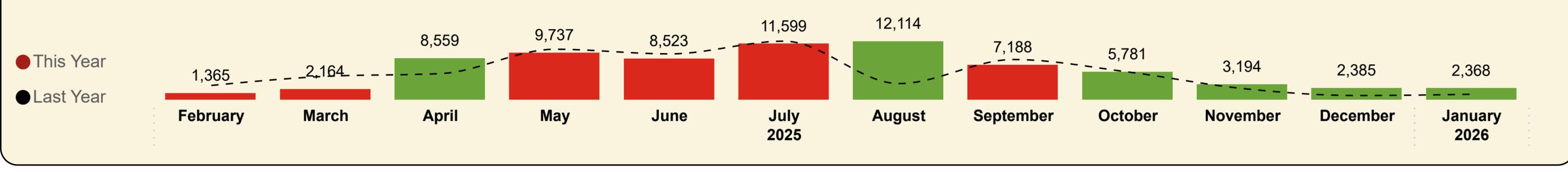
Gourock - Dunoon



This Month YoY
8
LY: (Blank) (+Infinity%)

YoY
179,105
LY: 213,381 (-16.1%)

Tarbert LF - Portavadie

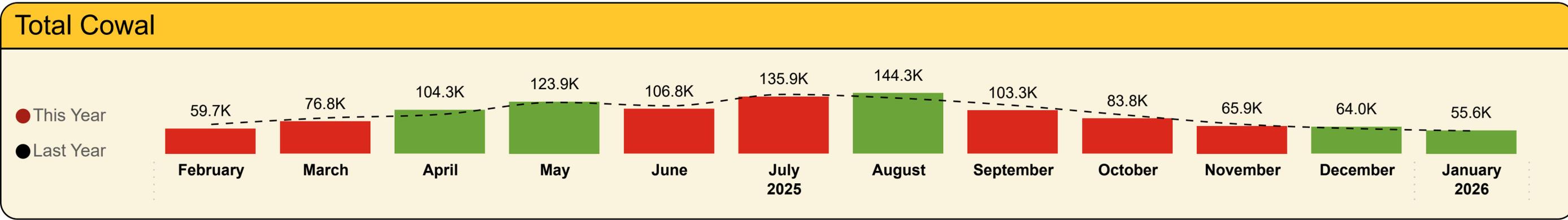


This Month YoY
2,368
LY: 1,101 (+115.08%)

YoY
74,977
LY: 66,706 (+12.4%)



Shipped Passengers



This Month YoY

8

LY: (Blank) (+Infinity%)

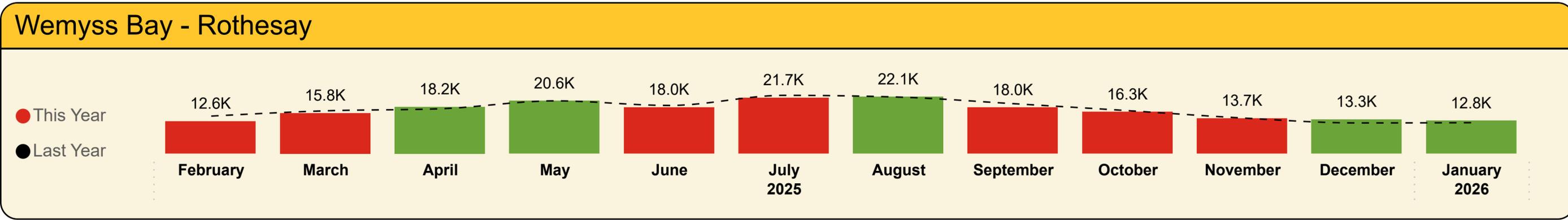
YoY

1,124,266

LY: 1,148,924 (-2.1%)

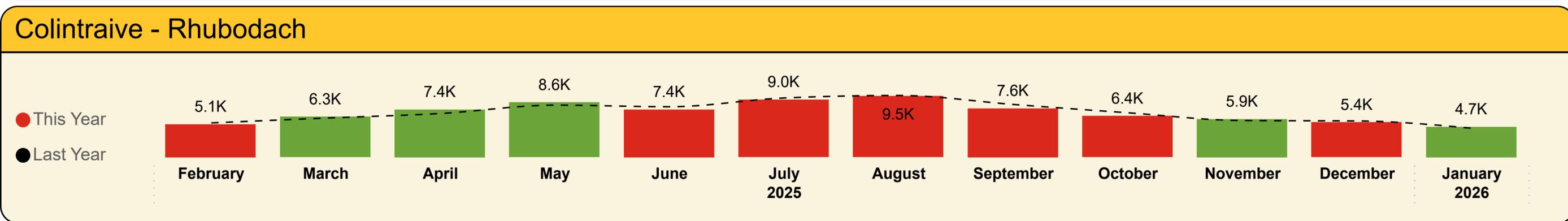


Shipped Cars



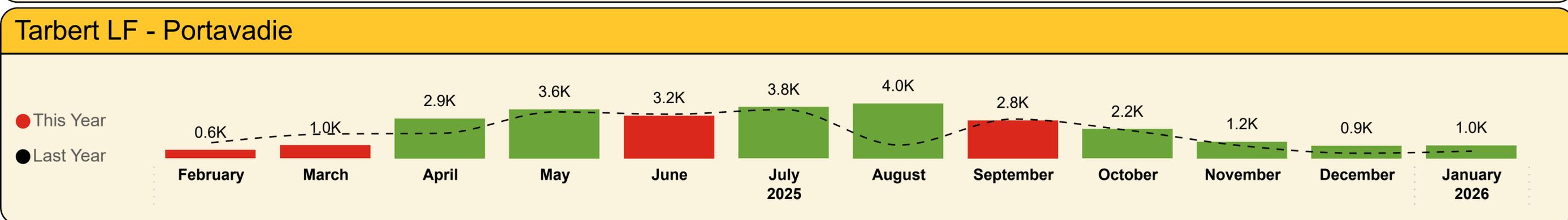
This Month YoY
12,812
LY: 12,044 (+6.38%)

YoY
203,092
LY: 206,763 (-1.8%)



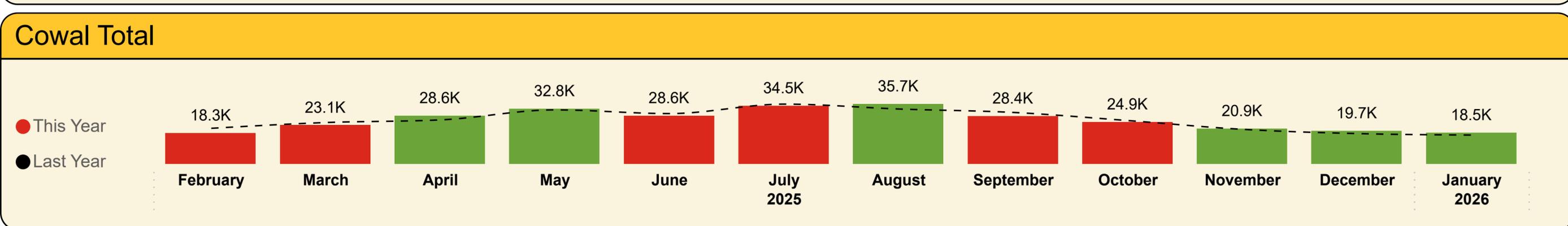
This Month YoY
4,721
LY: 4,509 (+4.7%)

YoY
83,505
LY: 84,120 (-0.7%)



This Month YoY
960
LY: 540 (+77.78%)

YoY
27,258
LY: 22,929 (+18.9%)



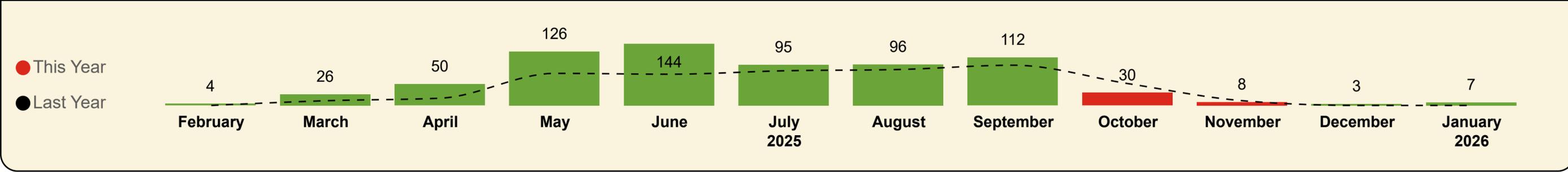
This Month YoY
18,493
LY: 17,093 (+8.19%)

YoY
313,855
LY: 313,812 (+0%)



Shipped Coaches

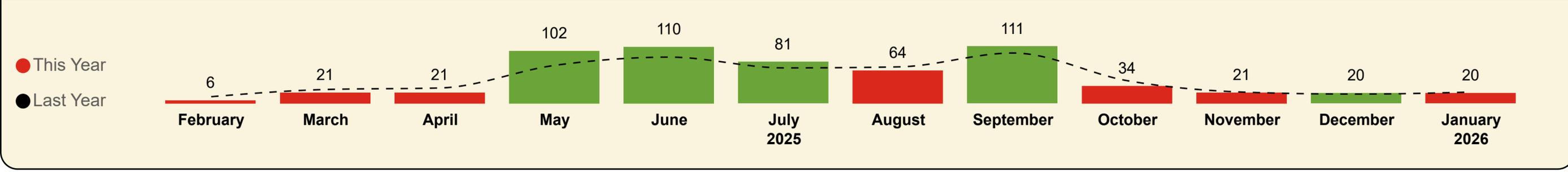
Wemyss Bay - Rothesay



This Month YoY
7 LY: 0

YoY
701 LY: 497 (+41%)

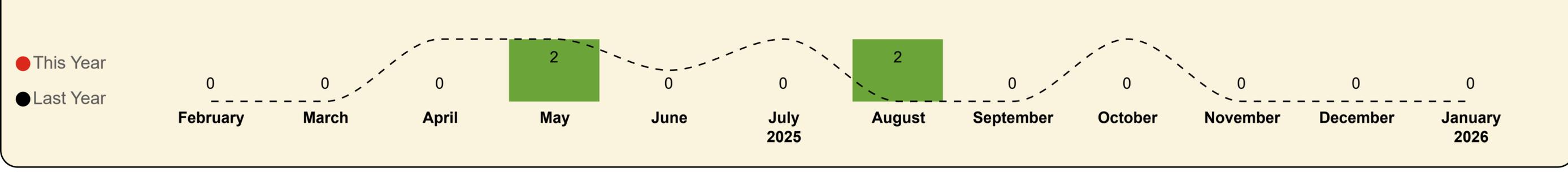
Colintraive - Rhubodach



This Month YoY
20 LY: 22 (-9.09%)

YoY
611 LY: 578 (+5.7%)

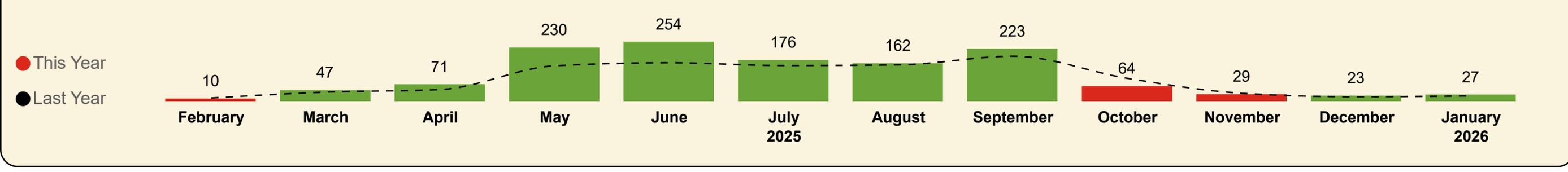
Tarbert LF - Portavadie



This Month YoY
0 LY: 0

YoY
4 LY: 9 (-55.6%)

Cowal Total



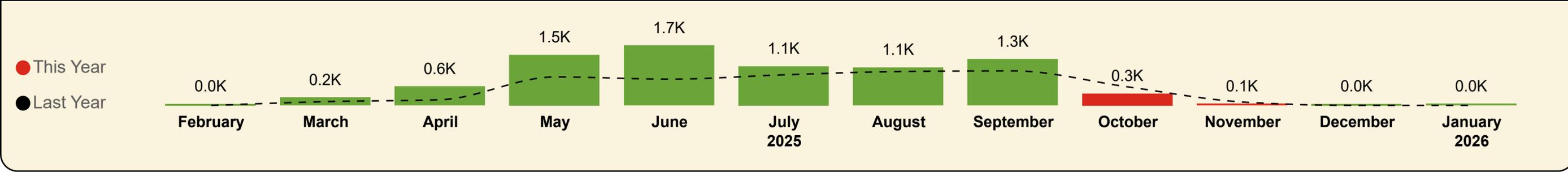
This Month YoY
27 LY: 22 (+22.73%)

YoY
1316 LY: 1,084 (+21.4%)



Shipped Coach Metres

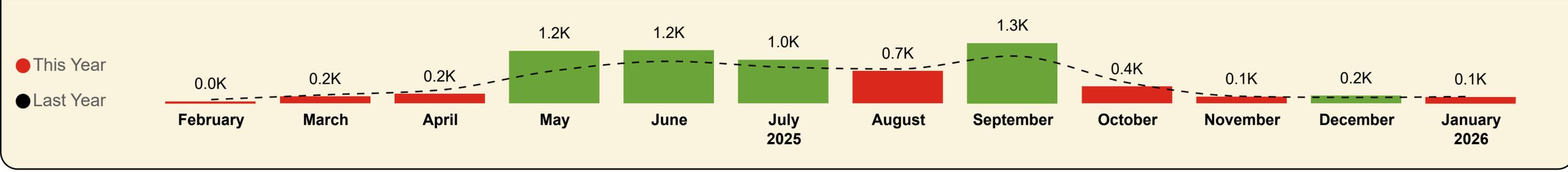
Wemyss Bay - Rothesay



This Month YoY
47.5
LY: 0.0

YoY
8.1K
LY: 5.4K (+49.9%)

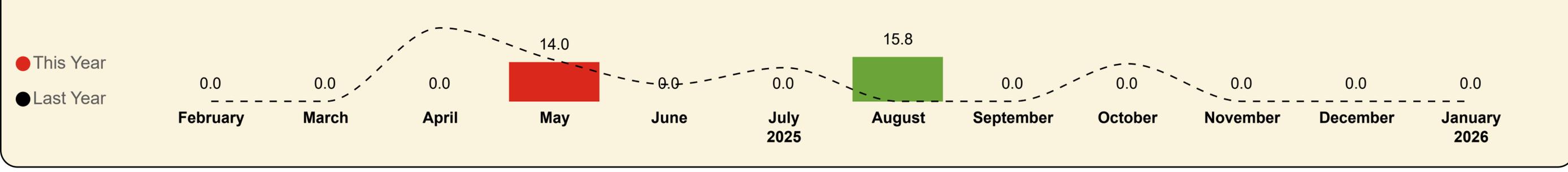
Colintraive - Rhubodach



This Month YoY
140.0
LY: 152.9 (-8.4%)

YoY
6.6K
LY: 5.7K (+14.8%)

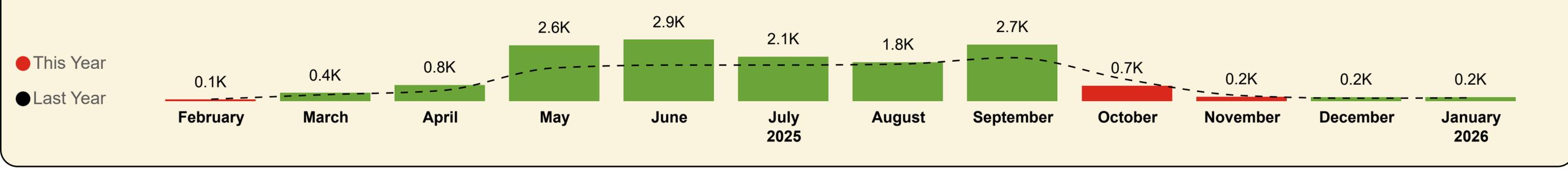
Tarbert LF - Portavadie



This Month YoY
0.0
LY: 0.0

YoY
29.8
LY: 72.3 (-58.8%)

Cowal Total



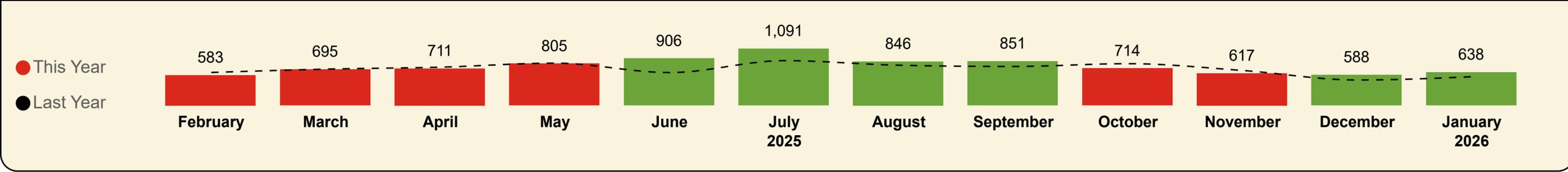
This Month YoY
187.5
LY: 152.9 (+22.6%)

YoY
14.7K
LY: 11.2K (+31.2%)



Shipped Commercial Vehicles

Wemyss Bay - Rothesay



This Month YoY
638
LY: 552 (+15.6%)

YoY
9,045
LY: 8,412 (+7.5%)

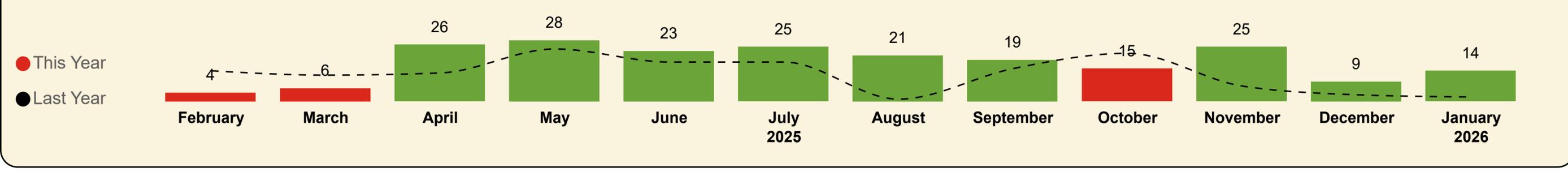
Colintraive - Rhubodach



This Month YoY
464
LY: 479 (-3.1%)

YoY
6,721
LY: 6,841 (-1.8%)

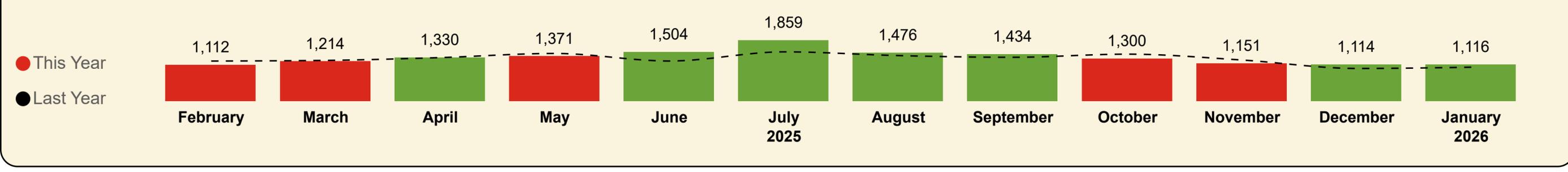
Tarbert LF - Portavadie



This Month YoY
14
LY: 2 (+600%)

YoY
215
LY: 149 (+44.3%)

Cowal Total

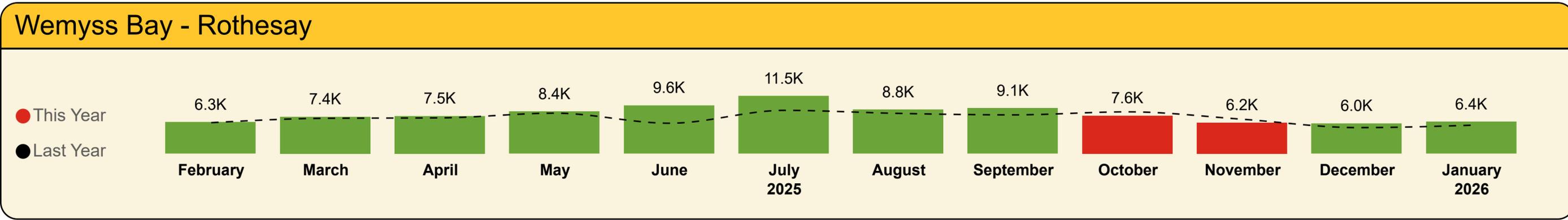


This Month YoY
1,116
LY: 1,033 (+8%)

YoY
15,981
LY: 15,402 (+3.8%)

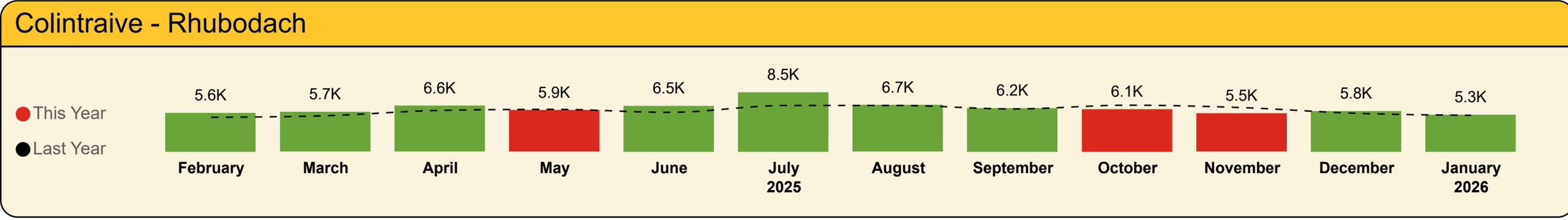


Shipped Commercial Vehicle Metres



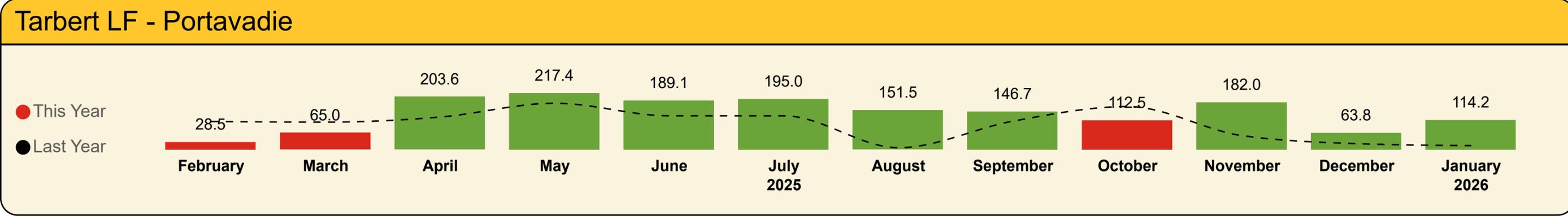
This Month YoY
6.4K
LY: 5.7K (+11.9%)

YoY
94.8K
LY: 85.2K (+11.3%)



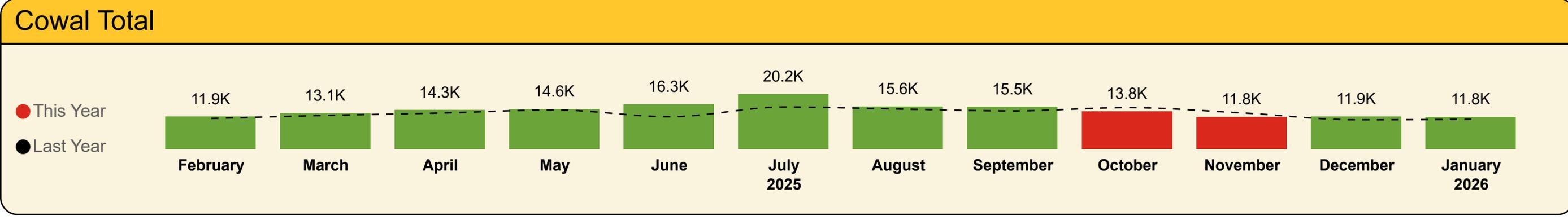
This Month YoY
5.3K
LY: 5.2K (+1.8%)

YoY
74.3K
LY: 70.5K (+5.4%)



This Month YoY
114.2
LY: 15.0 (+661.3%)

YoY
1.7K
LY: 1.1K (+45.2%)



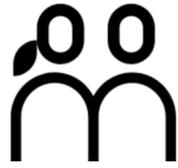
This Month YoY
11.8K
LY: 10.9K (+7.9%)

YoY
170.8K
LY: 156.9K (+8.9%)



Cowal Total

Contractual Carrying Groups



This Month YoY	YoY
8	1,124,266
LY: (Blank) (+Infinity%)	LY: 1,148,924 (-2.1%)



This Month YoY	YoY
0	313,855
LY: (Blank) (+NaN%)	LY: 313,812 (+0%)



This Month YoY	YoY
0.00	14.66K
LY: (Blank) (+NaN%)	LY: 11.18K (+31.2%)



This Month YoY	YoY
0.00	170.83K
LY: (Blank) (+NaN%)	LY: 156.85K (+8.9%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	69,697	59,731	-14.3 %
2025	March	85,102	76,789	-9.8 %
2025	April	93,558	104,262	11.4 %
2025	May	122,275	123,855	1.3 %
2025	June	114,016	106,806	-6.3 %
2025	July	141,284	135,916	-3.8 %
2025	August	132,292	144,320	9.1 %
2025	September	115,147	103,326	-10.3 %
2025	October	91,593	83,820	-8.5 %
2025	November	69,962	65,872	-5.8 %
2025	December	59,688	63,985	7.2 %
2026	January	54,310	55,584	2.3 %
Total		1,148,924	1,124,266	-2.1 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	21,115	18,336	-13.2 %
2025	March	24,563	23,054	-6.1 %
2025	April	26,130	28,589	9.4 %
2025	May	32,090	32,757	2.1 %
2025	June	29,887	28,627	-4.2 %
2025	July	35,532	34,510	-2.9 %
2025	August	32,624	35,686	9.4 %
2025	September	30,569	28,383	-7.2 %
2025	October	25,728	24,855	-3.4 %
2025	November	20,504	20,894	1.9 %
2025	December	17,977	19,671	9.4 %
2026	January	17,093	18,493	8.2 %
Total		313,812	313,855	0.0 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	84.0	68.0	-19.0 %
2025	March	300.4	383.0	27.5 %
2025	April	488.7	759.4	55.4 %
2025	May	1,565.6	2,641.2	68.7 %
2025	June	1,698.8	2,910.0	71.3 %
2025	July	1,699.5	2,099.1	23.5 %
2025	August	1,743.6	1,833.2	5.1 %
2025	September	2,048.2	2,676.6	30.7 %
2025	October	1,007.9	718.8	-28.7 %
2025	November	256.3	197.2	-23.1 %
2025	December	130.4	186.6	43.1 %
2026	January	152.9	187.5	22.6 %
Total		11,176.1	14,660.5	31.2 %

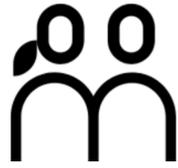
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	11,208.7	11,877.1	6.0 %
2025	March	12,309.1	13,110.0	6.5 %
2025	April	13,180.5	14,304.1	8.5 %
2025	May	14,318.8	14,590.0	1.9 %
2025	June	11,830.7	16,349.5	38.2 %
2025	July	15,383.6	20,207.1	31.4 %
2025	August	14,658.4	15,611.3	6.5 %
2025	September	13,967.6	15,487.4	10.9 %
2025	October	15,168.7	13,790.3	-9.1 %
2025	November	13,225.2	11,844.4	-10.4 %
2025	December	10,707.4	11,901.5	11.2 %
2026	January	10,894.9	11,760.6	7.9 %
Total		156,853.6	170,833.3	8.9 %



Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month YoY	YoY
36,050	688,863
LY: 34,810 (+3.6%)	LY: 686,999 (+0.3%)



This Month YoY	YoY
12,812	203,092
LY: 12,044 (+6.4%)	LY: 206,763 (-1.8%)



This Month YoY	YoY
47.50	8.06K
LY: 0.00	LY: 5.38K (+49.9%)



This Month YoY	YoY
6.36K	94.81K
LY: 5.68K (+11.9%)	LY: 85.17K (+11.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	42,587	37,278	-12.5 %
2025	March	51,867	48,465	-6.6 %
2025	April	56,545	64,459	14.0 %
2025	May	71,150	74,464	4.7 %
2025	June	66,591	65,120	-2.2 %
2025	July	83,404	82,558	-1.0 %
2025	August	81,635	86,934	6.5 %
2025	September	67,196	62,004	-7.7 %
2025	October	54,169	51,927	-4.1 %
2025	November	42,538	40,398	-5.0 %
2025	December	34,507	39,206	13.6 %
2026	January	34,810	36,050	3.6 %
Total		686,999	688,863	0.3 %

Cars

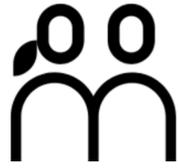
Year	Month	Last Year	This Year	Variance %
2025	February	14,614	12,584	-13.9 %
2025	March	16,665	15,761	-5.4 %
2025	April	17,465	18,218	4.3 %
2025	May	20,540	20,581	0.2 %
2025	June	18,755	18,018	-3.9 %
2025	July	22,688	21,746	-4.2 %
2025	August	22,008	22,114	0.5 %
2025	September	19,442	17,991	-7.5 %
2025	October	16,728	16,253	-2.8 %
2025	November	13,866	13,723	-1.0 %
2025	December	11,948	13,291	11.2 %
2026	January	12,044	12,812	6.4 %
Total		206,763	203,092	-1.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	0.0	26.0	0.0 %
2025	March	110.8	230.0	107.6 %
2025	April	166.5	551.1	231.0 %
2025	May	826.7	1,468.8	77.7 %
2025	June	762.6	1,738.0	127.9 %
2025	July	888.0	1,136.1	27.9 %
2025	August	982.3	1,101.0	12.1 %
2025	September	1,001.6	1,342.9	34.1 %
2025	October	537.2	345.0	-35.8 %
2025	November	100.0	50.8	-49.2 %
2025	December	0.0	19.2	0.0 %
2026	January	0.0	47.5	0.0 %
Total		5,375.6	8,056.4	49.9 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	6,196.8	6,295.1	1.6 %
2025	March	7,069.4	7,358.2	4.1 %
2025	April	7,155.7	7,529.4	5.2 %
2025	May	8,091.7	8,433.4	4.2 %
2025	June	6,081.4	9,623.6	58.2 %
2025	July	8,657.6	11,510.2	32.9 %
2025	August	8,045.3	8,791.9	9.3 %
2025	September	7,751.6	9,105.8	17.5 %
2025	October	8,360.2	7,600.7	-9.1 %
2025	November	6,874.6	6,188.7	-10.0 %
2025	December	5,205.9	6,019.4	15.6 %
2026	January	5,682.3	6,357.8	11.9 %
Total		85,172.4	94,814.2	11.3 %



This Month YoY	YoY
7,849 LY: 7,795 (+0.7%)	181,321 LY: 181,838 (-0.3%)



This Month YoY	YoY
4,721 LY: 4,509 (+4.7%)	83,505 LY: 84,120 (-0.7%)



This Month YoY	YoY
140.00 LY: 152.90 (-8.4%)	6.57K LY: 5.73K (+14.8%)



This Month YoY	YoY
5.29K LY: 5.20K (+1.8%)	74.35K LY: 70.53K (+5.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	9,349	9,250	-1.1 %
2025	March	11,753	11,510	-2.1 %
2025	April	14,209	16,153	13.7 %
2025	May	18,755	21,217	13.1 %
2025	June	18,449	17,899	-3.0 %
2025	July	23,047	22,465	-2.5 %
2025	August	24,182	24,417	1.0 %
2025	September	19,502	17,921	-8.1 %
2025	October	14,294	12,364	-13.5 %
2025	November	10,108	10,237	1.3 %
2025	December	10,395	10,039	-3.4 %
2026	January	7,795	7,849	0.7 %
Total		181,838	181,321	-0.3 %

Cars

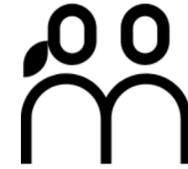
Year	Month	Last Year	This Year	Variance %
2025	February	5,343	5,132	-3.9 %
2025	March	6,101	6,316	3.5 %
2025	April	6,814	7,426	9.0 %
2025	May	8,116	8,560	5.5 %
2025	June	7,869	7,441	-5.4 %
2025	July	9,237	8,966	-2.9 %
2025	August	9,626	9,525	-1.0 %
2025	September	8,223	7,594	-7.6 %
2025	October	6,923	6,431	-7.1 %
2025	November	5,711	5,947	4.1 %
2025	December	5,648	5,446	-3.6 %
2026	January	4,509	4,721	4.7 %
Total		84,120	83,505	-0.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	84.0	42.0	-50.0 %
2025	March	189.6	153.0	-19.3 %
2025	April	296.0	208.3	-29.6 %
2025	May	724.2	1,158.3	59.9 %
2025	June	930.2	1,172.0	26.0 %
2025	July	799.5	963.0	20.5 %
2025	August	761.3	716.4	-5.9 %
2025	September	1,046.6	1,333.7	27.4 %
2025	October	457.3	373.8	-18.3 %
2025	November	156.4	146.4	-6.4 %
2025	December	130.4	167.4	28.4 %
2026	January	152.9	140.0	-8.4 %
Total		5,728.2	6,574.3	14.8 %

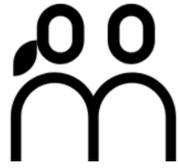
Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	4,903.9	5,553.5	13.2 %
2025	March	5,134.2	5,686.8	10.8 %
2025	April	5,899.7	6,571.1	11.4 %
2025	May	6,048.8	5,939.2	-1.8 %
2025	June	5,619.6	6,536.8	16.3 %
2025	July	6,596.3	8,501.9	28.9 %
2025	August	6,606.1	6,667.9	0.9 %
2025	September	6,106.6	6,235.0	2.1 %
2025	October	6,643.0	6,077.2	-8.5 %
2025	November	6,297.1	5,473.7	-13.1 %
2025	December	5,479.0	5,818.3	6.2 %
2026	January	5,197.6	5,288.6	1.8 %
Total		70,531.7	74,349.8	5.4 %



This Month YoY 9,317 LY: 10,604 (-12.1%)	YoY 179,105 LY: 213,381 (-16.1%)
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Passengers				
Year	Month	Last Year	This Year	Variance %
2025	February	14,834	11,838	-20.2 %
2025	March	16,663	14,650	-12.1 %
2025	April	17,419	15,091	-13.4 %
2025	May	21,938	18,437	-16.0 %
2025	June	19,507	15,264	-21.8 %
2025	July	22,725	19,294	-15.1 %
2025	August	23,159	20,855	-9.9 %
2025	September	20,150	16,213	-19.5 %
2025	October	17,408	13,748	-21.0 %
2025	November	15,028	12,043	-19.9 %
2025	December	13,946	12,355	-11.4 %
2026	January	10,604	9,317	-12.1 %
Total		213,381	179,105	-16.1 %



This Month YoY	YoY
2,368	74,977
LY: 1,101 (+115.1%)	LY: 66,706 (+12.4%)



This Month YoY	YoY
960	27,258
LY: 540 (+77.8%)	LY: 22,929 (+18.9%)



This Month YoY	YoY
0.00	29.80
LY: 0.00	LY: 72.30 (-58.8%)



This Month YoY	YoY
114.20	1.67K
LY: 15.00 (+661.3%)	LY: 1.15K (+45.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2025	February	2,927	1,365	-53.4 %
2025	March	4,819	2,164	-55.1 %
2025	April	5,385	8,559	58.9 %
2025	May	10,432	9,737	-6.7 %
2025	June	9,469	8,523	-10.0 %
2025	July	12,108	11,599	-4.2 %
2025	August	3,316	12,114	265.3 %
2025	September	8,299	7,188	-13.4 %
2025	October	5,722	5,781	1.0 %
2025	November	2,288	3,194	39.6 %
2025	December	840	2,385	183.9 %
2026	January	1,101	2,368	115.1 %
Total		66,706	74,977	12.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	February	1,158	620	-46.5 %
2025	March	1,797	977	-45.6 %
2025	April	1,851	2,945	59.1 %
2025	May	3,434	3,616	5.3 %
2025	June	3,263	3,168	-2.9 %
2025	July	3,607	3,798	5.3 %
2025	August	990	4,047	308.8 %
2025	September	2,904	2,798	-3.7 %
2025	October	2,077	2,171	4.5 %
2025	November	927	1,224	32.0 %
2025	December	381	934	145.1 %
2026	January	540	960	77.8 %
Total		22,929	27,258	18.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	February	0.0	0.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	26.2	0.0	-100.0 %
2025	May	14.7	14.0	-4.8 %
2025	June	6.0	0.0	-100.0 %
2025	July	12.0	0.0	-100.0 %
2025	August	0.0	15.8	0.0 %
2025	September	0.0	0.0	0.0 %
2025	October	13.4	0.0	-100.0 %
2025	November	0.0	0.0	0.0 %
2025	December	0.0	0.0	0.0 %
2026	January	0.0	0.0	0.0 %
Total		72.3	29.8	-58.8 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	February	108.0	28.5	-73.6 %
2025	March	105.5	65.0	-38.4 %
2025	April	125.1	203.6	62.7 %
2025	May	178.3	217.4	21.9 %
2025	June	129.8	189.1	45.7 %
2025	July	129.7	195.0	50.3 %
2025	August	7.0	151.5	2064.3 %
2025	September	109.4	146.7	34.1 %
2025	October	165.5	112.5	-32.0 %
2025	November	53.5	182.0	240.2 %
2025	December	22.6	63.8	182.3 %
2026	January	15.0	114.2	661.3 %
Total		1,149.4	1,669.3	45.2 %



Cars



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	11,667	10,184	-12.7 %
2025	March	14,179	12,895	-9.1 %
2025	April	14,595	15,456	5.9 %
2025	May	17,183	17,098	-0.5 %
2025	June	15,779	14,767	-6.4 %
2025	July	19,301	18,105	-6.2 %
2025	August	18,416	18,817	2.2 %
2025	September	16,400	15,028	-8.4 %
2025	October	14,140	13,407	-5.2 %
2025	November	11,684	11,003	-5.8 %
2025	December	9,870	10,888	10.3 %
2026	January	9,882	10,459	5.8 %
Total		173,096	168,107	-2.9 %

Colintraive - Rhubodach

Year	Month	Last Year	This Year	Var %
2025	February	4,270	4,359	2.1 %
2025	March	4,983	5,400	8.4 %
2025	April	5,478	6,383	16.5 %
2025	May	6,661	7,340	10.2 %
2025	June	6,493	6,491	-0.0 %
2025	July	7,742	7,810	0.9 %
2025	August	8,225	8,486	3.2 %
2025	September	6,855	6,646	-3.0 %
2025	October	5,763	5,440	-5.6 %
2025	November	4,770	5,084	6.6 %
2025	December	4,834	4,616	-4.5 %
2026	January	3,842	3,849	0.2 %
Total		69,916	71,904	2.8 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	746	522	-30.0 %
2025	March	1,379	801	-41.9 %
2025	April	1,447	2,339	61.6 %
2025	May	2,746	2,657	-3.2 %
2025	June	2,776	2,481	-10.6 %
2025	July	2,978	3,011	1.1 %
2025	August	833	3,272	292.8 %
2025	September	2,390	2,252	-5.8 %
2025	October	1,735	1,784	2.8 %
2025	November	720	1,042	44.7 %
2025	December	302	761	152.0 %
2026	January	433	750	73.2 %
Total		18,485	21,672	17.2 %



LGVs



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	2,009	1,482	-26.2 %
2025	March	1,719	1,687	-1.9 %
2025	April	1,816	1,750	-3.6 %
2025	May	1,834	1,910	4.1 %
2025	June	1,611	1,919	19.1 %
2025	July	1,851	2,178	17.7 %
2025	August	1,785	2,004	12.3 %
2025	September	1,766	1,964	11.2 %
2025	October	1,531	1,944	27.0 %
2025	November	1,654	1,764	6.7 %
2025	December	1,071	1,402	30.9 %
2026	January	1,410	1,735	23.0 %
Total		20,057	21,739	8.4 %

Colintraive - Rhubodach

Year	Month	Last Year	This Year	Var %
2025	February	587	569	-3.1 %
2025	March	566	673	18.9 %
2025	April	506	640	26.5 %
2025	May	625	702	12.3 %
2025	June	653	567	-13.2 %
2025	July	676	761	12.6 %
2025	August	730	642	-12.1 %
2025	September	702	618	-12.0 %
2025	October	707	709	0.3 %
2025	November	650	714	9.8 %
2025	December	490	673	37.3 %
2026	January	449	748	66.6 %
Total		7,341	8,016	9.2 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	138	70	-49.3 %
2025	March	178	99	-44.4 %
2025	April	119	156	31.1 %
2025	May	227	210	-7.5 %
2025	June	190	187	-1.6 %
2025	July	203	199	-2.0 %
2025	August	32	170	431.3 %
2025	September	207	157	-24.2 %
2025	October	154	215	39.6 %
2025	November	94	145	54.3 %
2025	December	54	133	146.3 %
2026	January	80	171	113.8 %
Total		1,676	1,912	14.1 %



Motorhomes



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	96	62	-35.4 %
2025	March	173	138	-20.2 %
2025	April	238	285	19.7 %
2025	May	404	482	19.3 %
2025	June	378	342	-9.5 %
2025	July	435	448	3.0 %
2025	August	375	462	23.2 %
2025	September	394	322	-18.3 %
2025	October	151	181	19.9 %
2025	November	134	78	-41.8 %
2025	December	70	79	12.9 %
2026	January	42	57	35.7 %
Total		2,890	2,936	1.6 %

Colintraive - Rhubodach

Year	Month	Last Year	This Year	Var %
2025	February	32	44	37.5 %
2025	March	77	69	-10.4 %
2025	April	140	177	26.4 %
2025	May	265	293	10.6 %
2025	June	228	178	-21.9 %
2025	July	252	214	-15.1 %
2025	August	200	283	41.5 %
2025	September	258	192	-25.6 %
2025	October	107	92	-14.0 %
2025	November	48	41	-14.6 %
2025	December	30	39	30.0 %
2026	January	27	22	-18.5 %
Total		1,664	1,644	-1.2 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	11	13	18.2 %
2025	March	47	31	-34.0 %
2025	April	74	160	116.2 %
2025	May	213	272	27.7 %
2025	June	139	186	33.8 %
2025	July	144	189	31.3 %
2025	August	38	228	500.0 %
2025	September	197	156	-20.8 %
2025	October	87	71	-18.4 %
2025	November	20	21	5.0 %
2025	December	1	29	2800.0 %
2026	January	9	30	233.3 %
Total		980	1,386	41.4 %



Caravans



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	3	5	66.7%
2025	March	6	7	16.7%
2025	April	4	12	200.0%
2025	May	8	13	62.5%
2025	June	22	20	-9.1%
2025	July	50	34	-32.0%
2025	August	17	20	17.6%
2025	September	26	34	30.8%
2025	October	14	9	-35.7%
2025	November	4	3	-25.0%
2025	December	0	2	0.0%
2026	January	3	0	-100.0%
Total		157	159	1.3%

Colintraive - Rhubodach

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	0	3	0.0%
2025	April	2	6	200.0%
2025	May	7	5	-28.6%
2025	June	5	5	0.0%
2025	July	14	10	-28.6%
2025	August	3	3	0.0%
2025	September	5	3	-40.0%
2025	October	2	6	200.0%
2025	November	2	1	-50.0%
2025	December	0	0	0.0%
2026	January	2	0	-100.0%
Total		42	42	0.0%

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	0	0	0.0%
2025	March	1	0	-100.0%
2025	April	5	2	-60.0%
2025	May	3	6	100.0%
2025	June	7	1	-85.7%
2025	July	8	9	12.5%
2025	August	1	7	600.0%
2025	September	1	9	800.0%
2025	October	4	3	-25.0%
2025	November	0	3	0.0%
2025	December	0	2	0.0%
2026	January	0	1	0.0%
Total		30	43	43.3%



Trailers



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	142	123	-13.4%
2025	March	109	124	13.8%
2025	April	158	123	-22.2%
2025	May	169	234	38.5%
2025	June	142	134	-5.6%
2025	July	204	242	18.6%
2025	August	169	179	5.9%
2025	September	180	193	7.2%
2025	October	150	168	12.0%
2025	November	126	149	18.3%
2025	December	79	113	43.0%
2026	January	123	120	-2.4%
Total		1,751	1,902	8.6%

Colintraive - Rhubodach

Year	Month	Last Year	This Year	Var %
2025	February	62	58	-6.5%
2025	March	71	54	-23.9%
2025	April	43	64	48.8%
2025	May	62	62	0.0%
2025	June	75	54	-28.0%
2025	July	70	119	70.0%
2025	August	59	76	28.8%
2025	September	101	99	-2.0%
2025	October	105	82	-21.9%
2025	November	60	89	48.3%
2025	December	58	91	56.9%
2026	January	58	81	39.7%
Total		824	929	12.7%

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	4	7	75.0%
2025	March	11	12	9.1%
2025	April	10	20	100.0%
2025	May	18	23	27.8%
2025	June	21	24	14.3%
2025	July	35	41	17.1%
2025	August	7	18	157.1%
2025	September	27	14	-48.1%
2025	October	14	10	-28.6%
2025	November	11	13	18.2%
2025	December	2	9	350.0%
2026	January	3	7	133.3%
Total		163	198	21.5%



Motorbikes



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	6	13	116.7%
2025	March	50	79	58.0%
2025	April	132	181	37.1%
2025	May	250	345	38.0%
2025	June	193	211	9.3%
2025	July	186	218	17.2%
2025	August	196	201	2.6%
2025	September	208	140	-32.7%
2025	October	38	47	23.7%
2025	November	22	16	-27.3%
2025	December	8	8	0.0%
2026	January	2	8	300.0%
Total		1,291	1,467	13.6%

Colintraive - Rhubodach

Year	Month	Last Year	This Year	Var %
2025	February	4	9	125.0%
2025	March	51	69	35.3%
2025	April	125	253	102.4%
2025	May	336	488	45.2%
2025	June	267	249	-6.7%
2025	July	238	288	21.0%
2025	August	242	291	20.2%
2025	September	280	208	-25.7%
2025	October	48	50	4.2%
2025	November	31	9	-71.0%
2025	December	1	4	300.0%
2026	January	10	11	10.0%
Total		1,633	1,929	18.1%

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	1	2	100.0%
2025	March	51	26	-49.0%
2025	April	86	177	105.8%
2025	May	368	431	17.1%
2025	June	254	207	-18.5%
2025	July	304	266	-12.5%
2025	August	53	275	418.9%
2025	September	326	151	-53.7%
2025	October	34	60	76.5%
2025	November	10	1	-90.0%
2025	December	1	0	-100.0%
2026	January	2	0	-100.0%
Total		1,490	1,596	7.1%



Bicycles



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2025	February	33	25	-24.2%
2025	March	134	113	-15.7%
2025	April	210	310	47.6%
2025	May	631	748	18.5%
2025	June	554	511	-7.8%
2025	July	521	483	-7.3%
2025	August	453	584	28.9%
2025	September	489	297	-39.3%
2025	October	130	112	-13.8%
2025	November	23	17	-26.1%
2025	December	13	33	153.8%
2026	January	23	32	39.1%
Total		3,214	3,265	1.6%

Colintraive - Rhubodach

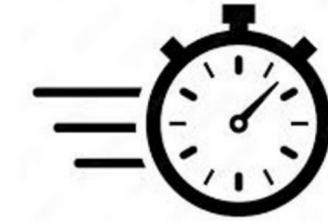
Year	Month	Last Year	This Year	Var %
2025	February	3	1	-66.7%
2025	March	48	28	-41.7%
2025	April	90	109	21.1%
2025	May	310	248	-20.0%
2025	June	388	195	-49.7%
2025	July	304	199	-34.5%
2025	August	204	228	11.8%
2025	September	214	107	-50.0%
2025	October	46	32	-30.4%
2025	November	10	8	-20.0%
2025	December	0	1	0.0%
2026	January	1	1	0.0%
Total		1,618	1,157	-28.5%

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2025	February	7	1	-85.7%
2025	March	30	14	-53.3%
2025	April	79	90	13.9%
2025	May	301	331	10.0%
2025	June	327	298	-8.9%
2025	July	254	267	5.1%
2025	August	29	287	889.7%
2025	September	206	129	-37.4%
2025	October	49	44	-10.2%
2025	November	10	4	-60.0%
2025	December	1	0	-100.0%
2026	January	2	1	-50.0%
Total		1,295	1,466	13.2%



Reliability & Punctuality



Reliability

Route	Colintraive - Rhubodach		Gourock - Dunoon		Tarbert LF - Portavadie		Wemyss Bay - Rothesay	
Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
Feb-25	100.0%	96.3%	99.5%	82.8%	100.0%	41.9%	100.0%	89.8%
Mar-25	100.0%	99.4%	93.2%	85.1%	100.0%	49.8%	99.8%	96.0%
Apr-25	100.0%	99.5%	59.6%	55.4%	100.0%	98.2%	99.8%	98.7%
May-25	100.0%	100.0%	59.7%	57.9%	95.3%	94.7%	100.0%	100.0%
Jun-25	100.0%	99.8%	60.6%	56.8%	100.0%	99.7%	99.3%	99.3%
Jul-25	99.9%	99.9%	59.3%	58.3%	100.0%	97.0%	99.5%	99.5%
Aug-25	100.0%	98.5%	59.8%	54.7%	100.0%	92.0%	99.5%	94.5%
Sep-25	99.9%	99.3%	59.6%	57.7%	93.9%	89.9%	97.9%	97.9%
Oct-25	75.8%	70.9%	61.7%	56.2%	100.0%	91.1%	94.0%	89.3%
Nov-25	92.5%	91.5%	91.4%	79.8%	98.7%	92.5%	99.8%	89.5%
Dec-25	100.0%	96.9%	99.1%	83.7%	100.0%	84.5%	100.0%	86.7%
Jan-26	100.0%	92.6%	98.9%	69.8%	98.6%	85.9%	100.0%	93.9%
Total	97.3%	95.4%	73.4%	65.2%	98.8%	87.1%	99.1%	94.7%

Punctuality

Route	Colintraive - Rhubodach		Gourock - Dunoon		Tarbert LF - Portavadie		Wemyss Bay - Rothesay	
Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
Feb-25	100.0%	100.0%	100.0%	99.8%	100.0%	99.4%	100.0%	98.5%
Mar-25	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	99.9%	98.2%
Apr-25	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.6%
May-25	100.0%	100.0%	99.8%	99.8%	98.6%	98.0%	99.8%	96.4%
Jun-25	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	98.8%
Jul-25	99.9%	99.9%	100.0%	100.0%	100.0%	100.0%	99.8%	93.8%
Aug-25	100.0%	99.9%	99.3%	95.4%	100.0%	98.2%	99.8%	95.1%
Sep-25	100.0%	100.0%	100.0%	94.2%	100.0%	95.4%	99.8%	96.3%
Oct-25	99.8%	99.1%	97.9%	96.1%	100.0%	99.5%	100.0%	98.8%
Nov-25	100.0%	100.0%	99.0%	98.2%	100.0%	98.8%	99.9%	98.0%
Dec-25	100.0%	100.0%	100.0%	99.7%	99.7%	94.6%	99.9%	96.3%
Jan-26	100.0%	99.8%	99.9%	99.9%	100.0%	97.1%	99.6%	98.5%
Total	100.0%	99.9%	99.7%	98.6%	99.8%	98.5%	99.8%	97.2%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Jan-26	Colintraive - Rhubodach	Colintraive-Rhubodach	856	924	0	68	0
Jan-26	Colintraive - Rhubodach	Rhubodach-Colintraive	856	924	0	68	0
Jan-26	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	497	712	0	215	0
Jan-26	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	497	713	0	216	0
Jan-26	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	189	220	0	31	0
Jan-26	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	189	220	0	31	0
Jan-26	Wemyss Bay - Rothesay	Gourock (Divert)-Rothesay	3		3	0	0
Jan-26	Wemyss Bay - Rothesay	Rothesay-Gourock (Divert)	3	3	0	0	3
Jan-26	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	376	399	0	23	0
Jan-26	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	376	402	0	26	0
Total			3,842	4,517	3	678	3

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Jan-26	Colintraive - Rhubodach	Colintraive-Rhubodach	68	68	0	854	1	1	0	1	1	0
Jan-26	Colintraive - Rhubodach	Rhubodach-Colintraive	68	68	0	855	0	0	0	1	1	0
Jan-26	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	215	207	8	497	0	0	0	0	0	0
Jan-26	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	216	208	8	496	1	0	1	0	0	0
Jan-26	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	31	28	3	182	5	5	0	2	2	0
Jan-26	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	31	28	3	185	4	4	0	0	0	0
Jan-26	Wemyss Bay - Rothesay	Gourock (Divert)-Rothesay	0	0	0	0	0	0	0	0	0	0
Jan-26	Wemyss Bay - Rothesay	Rothesay-Gourock (Divert)	0	0	0	0	0	0	0	3	3	0
Jan-26	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	23	23	0	370	5	3	2	1	0	1
Jan-26	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	26	26	0	374	2	2	0	0	0	0
Total			678	656	22	3,813	18	15	3	8	7	1