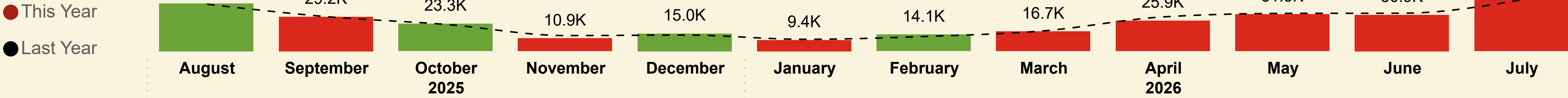


Shipped Traffic

Passengers



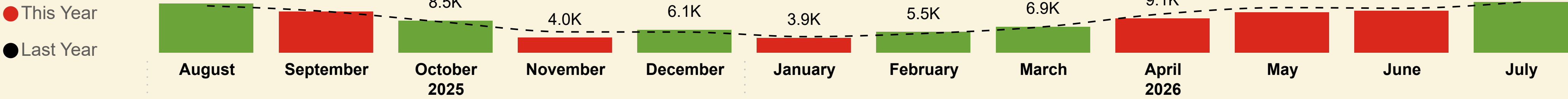
This Month YoY

43,615
LY: 43,715 (-0.23%)

YoY

291,030
LY: 296,112 (-1.7%)

Cars



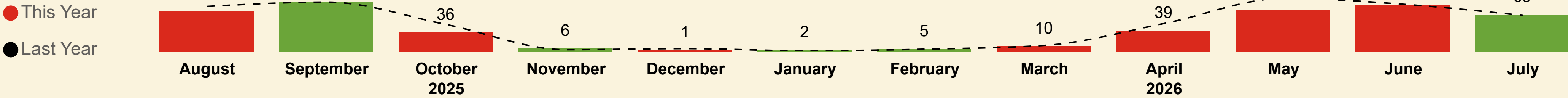
This Month YoY

13,401
LY: 13,400 (+0.01%)

YoY

102,971
LY: 105,936 (-2.8%)

Coaches



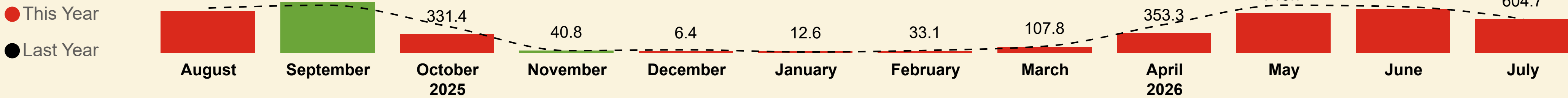
This Month YoY

69
LY: 68 (+1.47%)

YoY

502
LY: 568 (-11.6%)

Coach Metres



This Month YoY

604.7
LY: 612.7 (-1.3%)

YoY

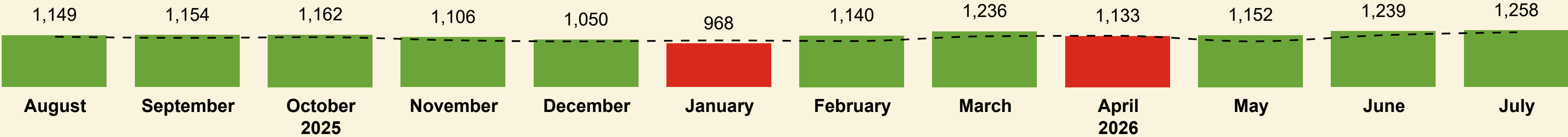
4.7K
LY: 5.2K (-11.1%)



Shipped Traffic

Commercial Vehicles

● This Year
● Last Year



This Month YoY

1,258

LY: 1,215 (+3.5%)

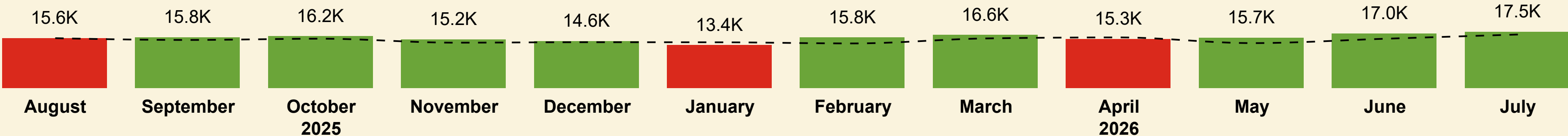
YoY

13,747

LY: 13,068 (+5.2%)

Commercial Vehicle Metres

● This Year
● Last Year



This Month YoY

17.5K

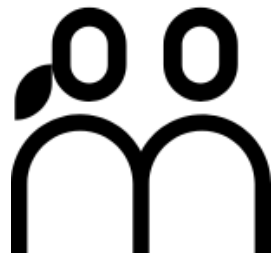
LY: 16.7K (+4.9%)

YoY

188.7K

LY: 180.1K (+4.8%)

Contractual Carrying Groups



This Month 43,615	This Year 291,030
Last Year 43,715 Variance -0.2%	Last Year 296,112 Variance -1.7%

Passengers

Month	Last Year	This Year	Variance
Aug-25	39,914	40,585	1.7%
Sep-25	29,350	29,247	-0.4%
Oct-25	22,724	23,293	2.5%
Nov-25	13,259	10,946	-17.4%
Dec-25	13,703	14,981	9.3%
Jan-26	10,088	9,430	-6.5%
Feb-26	12,494	14,118	13.0%
Mar-26	17,316	16,721	-3.4%
Apr-26	29,148	25,904	-11.1%
May-26	32,136	31,324	-2.5%
Jun-26	32,265	30,866	-4.3%
Jul-26	43,715	43,615	-0.2%
Total	296,112	291,030	-1.7%



This Month 13,401	This Year 102,971
Last Year 13,400 Variance 0.0%	Last Year 105,936 Variance -2.8%

Cars

Month	Last Year	This Year	Variance
Aug-25	12,413	13,025	4.9%
Sep-25	10,913	10,899	-0.1%
Oct-25	8,056	8,453	4.9%
Nov-25	5,506	3,987	-27.6%
Dec-25	5,457	6,075	11.3%
Jan-26	4,244	3,894	-8.2%
Feb-26	5,091	5,483	7.7%
Mar-26	6,849	6,873	0.4%
Apr-26	10,278	9,111	-11.4%
May-26	11,949	10,701	-10.4%
Jun-26	11,780	11,069	-6.0%
Jul-26	13,400	13,401	0.0%
Total	105,936	102,971	-2.8%



This Month 605	This Year 4,653
Last Year 613 Variance -1.3%	Last Year 5,234 Variance -11.1%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	810	753	-7.0%
Sep-25	859	906	5.5%
Oct-25	479	331	-30.8%
Nov-25	39	41	3.6%
Dec-25	54	6	-88.1%
Jan-26	14	13	-10.0%
Feb-26	43	33	-23.0%
Mar-26	119	108	-9.6%
Apr-26	512	353	-31.0%
May-26	860	714	-17.0%
Jun-26	832	790	-5.1%
Jul-26	613	605	-1.3%
Total	5,234	4,653	-11.1%



This Month 17,531	This Year 188,723
Last Year 16,712 Variance 4.9%	Last Year 180,088 Variance 4.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	15,568	15,562	-0.0%
Sep-25	15,010	15,824	5.4%
Oct-25	15,399	16,192	5.2%
Nov-25	14,165	15,153	7.0%
Dec-25	14,312	14,635	2.3%
Jan-26	14,280	13,412	-6.1%
Feb-26	13,928	15,797	13.4%
Mar-26	15,489	16,575	7.0%
Apr-26	15,805	15,334	-3.0%
May-26	14,029	15,718	12.0%
Jun-26	15,391	16,992	10.4%
Jul-26	16,712	17,531	4.9%
Total	180,088	188,723	4.8%

Scanned Tickets



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var %
2025	August	10,355	10,707	7.1%
2025	September	8,715	8,695	2.0%
2025	October	6,850	7,009	5.0%
2025	November	4,583	3,269	-27.1%
2025	December	4,605	5,015	13.3%
2026	January	3,472	3,088	-8.7%
2026	February	4,089	4,358	9.3%
2026	March	5,577	5,513	-0.8%
2026	April	8,496	7,475	-10.9%
2026	May	9,434	8,334	-10.7%
2026	June	9,412	8,711	-4.9%
2026	July	11,271	11,067	-0.1%
Total		86,859	83,241	-2.1%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	August	684	953	39.3%
2025	September	822	997	21.3%
2025	October	692	938	35.5%
2025	November	665	567	-14.7%
2025	December	614	845	37.6%
2026	January	654	655	0.2%
2026	February	759	927	22.1%
2026	March	985	1,021	3.7%
2026	April	1,007	903	-10.3%
2026	May	975	1,027	5.3%
2026	June	975	1,130	15.9%
2026	July	947	1,085	14.6%
Total		9,779	11,048	13.0%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	August	902	1,160	28.6%
2025	September	1,010	1,038	2.8%
2025	October	381	384	0.8%
2025	November	147	88	-40.1%
2025	December	84	139	65.5%
2026	January	73	82	12.3%
2026	February	95	107	12.6%
2026	March	237	215	-9.3%
2026	April	625	632	1.1%
2026	May	1,349	1,151	-14.7%
2026	June	1,110	1,082	-2.5%
2026	July	962	1,055	9.7%
Total		6,975	7,133	2.3%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	August	45	51	13.3%
2025	September	26	41	57.7%
2025	October	7	11	57.1%
2025	November	3	1	-66.7%
2025	December	1	6	500.0%
2026	January	0	1	0.0%
2026	February	3	7	133.3%
2026	March	5	3	-40.0%
2026	April	18	22	22.2%
2026	May	58	51	-12.1%
2026	June	51	58	13.7%
2026	July	61	36	-41.0%
Total		278	288	3.6%



Scanned Tickets



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	August	127	113	-11.0%
2025	September	105	120	14.3%
2025	October	107	100	-6.5%
2025	November	68	54	-20.6%
2025	December	62	75	21.0%
2026	January	57	59	3.5%
2026	February	72	82	13.9%
2026	March	81	81	0.0%
2026	April	96	96	0.0%
2026	May	117	91	-22.2%
2026	June	97	84	-13.4%
2026	July	129	112	-13.2%
Total		1,118	1,067	-4.6%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	August	212	224	5.7%
2025	September	154	158	2.6%
2025	October	38	50	31.6%
2025	November	28	10	-64.3%
2025	December	4	8	100.0%
2026	January	4	4	0.0%
2026	February	11	7	-36.4%
2026	March	57	27	-52.6%
2026	April	80	69	-13.8%
2026	May	338	311	-8.0%
2026	June	343	379	10.5%
2026	July	279	203	-27.2%
Total		1,548	1,450	-6.3%



Ullapool - Stornoway

Year	Month	Last Year	This Year	Var
2025	August	434	527	21.4%
2025	September	353	325	-7.9%
2025	October	66	90	36.4%
2025	November	14	18	28.6%
2025	December	11	9	-18.2%
2026	January	19	1	-94.7%
2026	February	10	6	-40.0%
2026	March	23	17	-26.1%
2026	April	169	109	-35.5%
2026	May	559	539	-3.6%
2026	June	482	474	-1.7%
2026	July	615	585	-4.9%
Total		2,755	2,700	-2.0%

Reliability & Punctuality



Reliability

Month	Ullapool - Stornoway
Aug-25	97.7%
Sep-25	95.3%
Oct-25	84.0%
Nov-25	80.7%
Dec-25	91.2%
Jan-26	79.6%
Feb-26	98.7%
Mar-26	90.5%
Apr-26	89.5%
May-26	100.0%
Jun-26	100.0%
Jul-26	100.0%



Punctuality

Month	Ullapool - Stornoway
Aug-25	69.8%
Sep-25	66.5%
Oct-25	75.2%
Nov-25	85.4%
Dec-25	95.9%
Jan-26	93.0%
Feb-26	96.7%
Mar-26	98.7%
Apr-26	80.5%
May-26	87.5%
Jun-26	92.4%
Jul-26	86.5%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	July	Ullapool - Stornoway	Stornoway-Ullapool	93	89	4	0	0	79	10
2026	July	Ullapool - Stornoway	Ullapool-Stornoway	94	89	5	0	0	75	14
Total				187	178	9	0	0	154	24

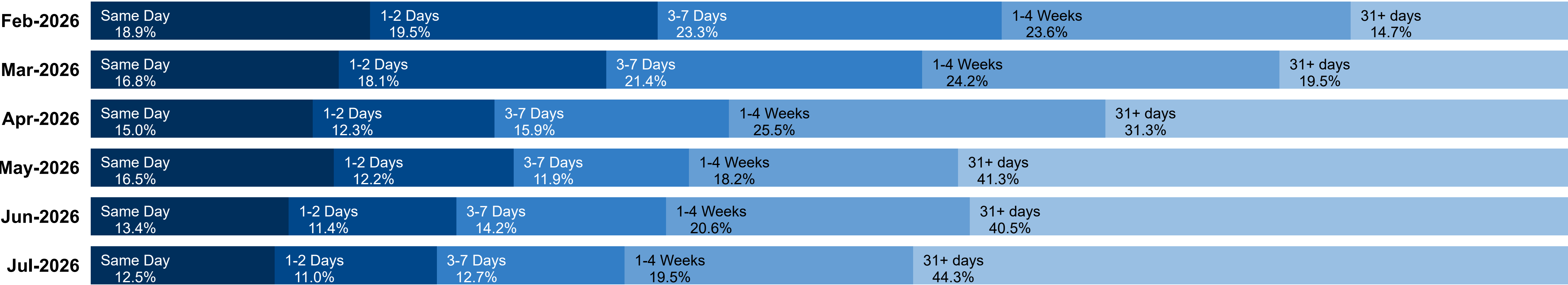
Monthly Performance Pack

Booking Lead Time by Month of Travel

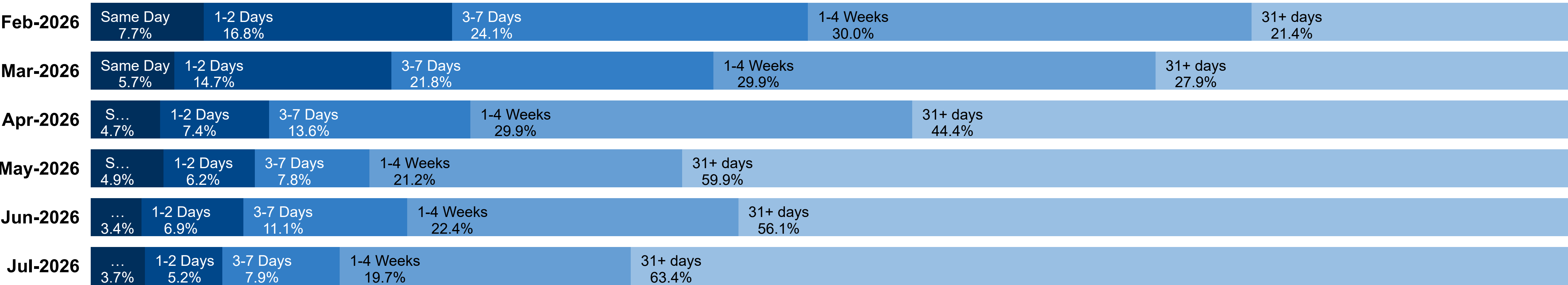


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



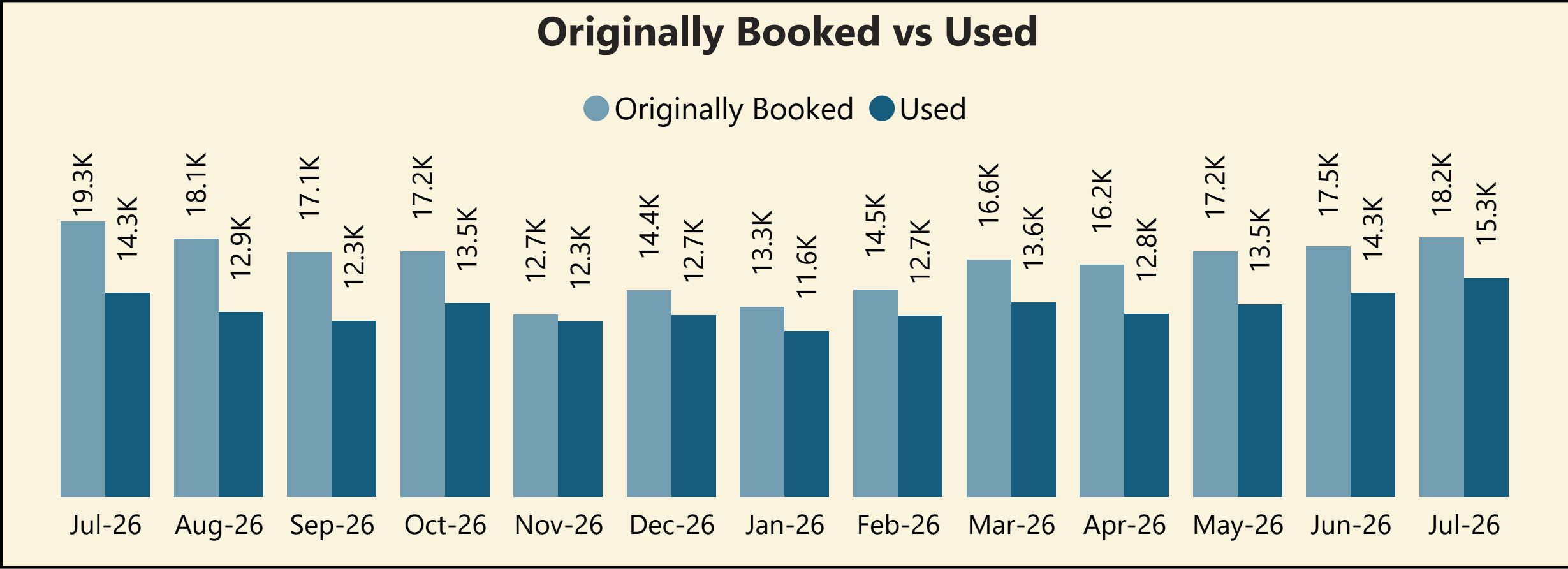
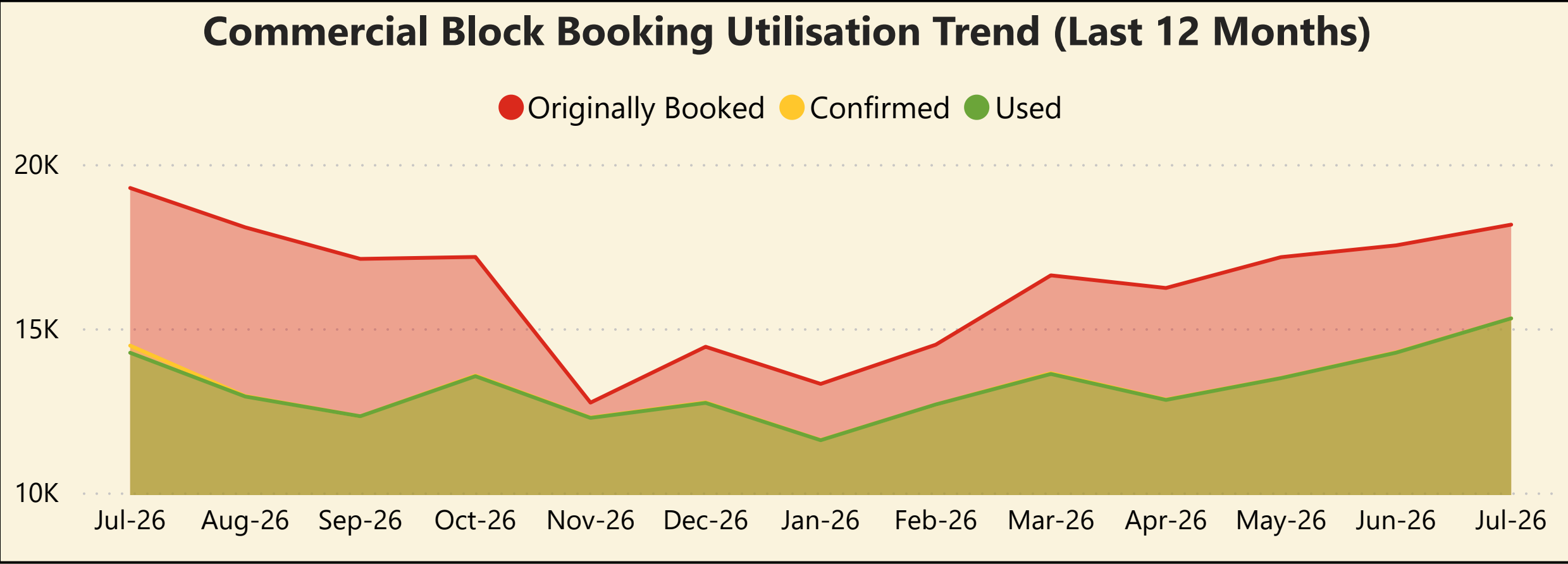
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ullapool - Stornoway	Jul-2025	19,271	16,908	14,470	218	14,252	75%	98%	74%
Ullapool - Stornoway	Aug-2025	18,072	15,255	12,936	17	12,920	72%	100%	71%
Ullapool - Stornoway	Sep-2025	17,111	14,599	12,319	0	12,319	72%	100%	72%
Ullapool - Stornoway	Oct-2025	17,170	15,117	13,561	23	13,539	79%	100%	79%
Ullapool - Stornoway	Nov-2025	12,734	12,300	12,281	13	12,269	96%	100%	96%
Ullapool - Stornoway	Dec-2025	14,435	13,064	12,745	19	12,726	88%	100%	88%
Ullapool - Stornoway	Jan-2026	13,304	12,297	11,596	7	11,589	87%	100%	87%
Ullapool - Stornoway	Feb-2026	14,498	13,482	12,677	0	12,677	87%	100%	87%
Ullapool - Stornoway	Mar-2026	16,610	14,991	13,633	27	13,606	82%	100%	82%
Ullapool - Stornoway	Apr-2026	16,225	14,341	12,828	12	12,816	79%	100%	79%
Ullapool - Stornoway	May-2026	17,165	15,264	13,486	6	13,480	79%	100%	79%
Ullapool - Stornoway	Jun-2026	17,523	15,849	14,267	12	14,255	81%	100%	81%
Ullapool - Stornoway	Jul-2026	18,154	16,890	15,299	0	15,299	84%	100%	84%
Total		212,274	190,356	172,098	351	171,746	81%	100%	81%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.