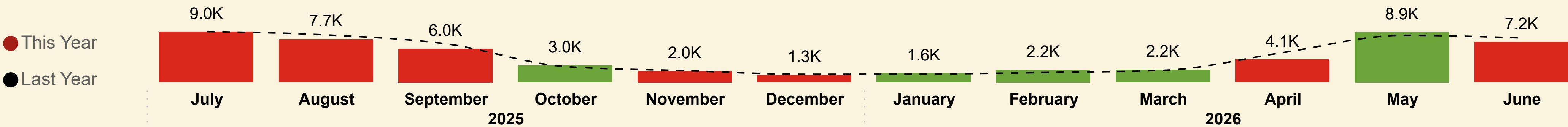




Shipped Passengers

Ardmhor (Barra) - Eriskay



This Month YoY

7,179

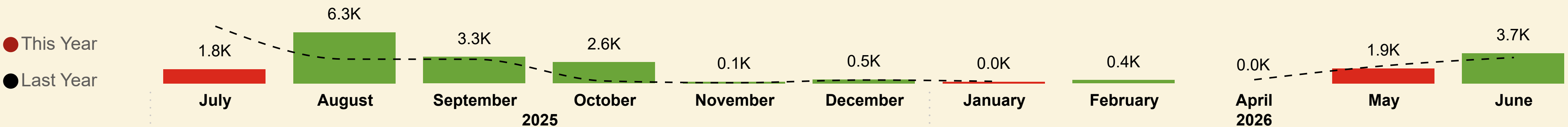
LY: 7,910 (-9.24%)

YoY

55,124

LY: 57,535 (-4.2%)

Mallaig - Lochboisdale



This Month YoY

3,733

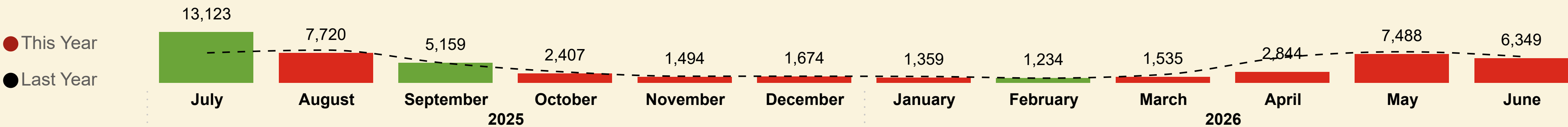
LY: 3,212 (+16.22%)

YoY

20,689

LY: 20,007 (+3.4%)

Oban - Castlebay/Lochboisdale



This Month YoY

6,349

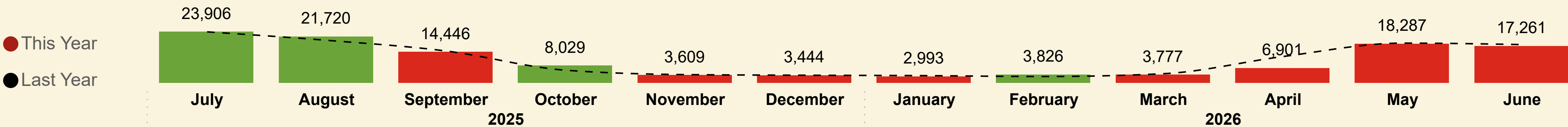
LY: 6,768 (-6.19%)

YoY

52,386

LY: 53,616 (-2.3%)

South Uist Total



This Month YoY

17,261

LY: 17,890 (-3.52%)

YoY

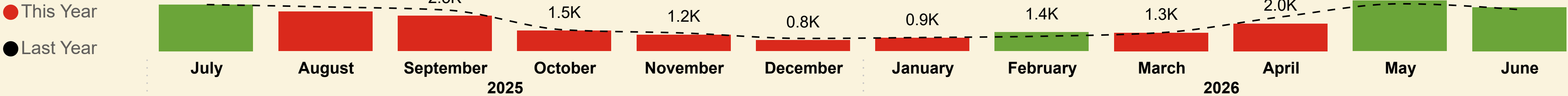
128,199

LY: 131,158 (-2.3%)



Shipped Cars

Ardmhor (Barra) - Eriskay



This Month YoY

3,148

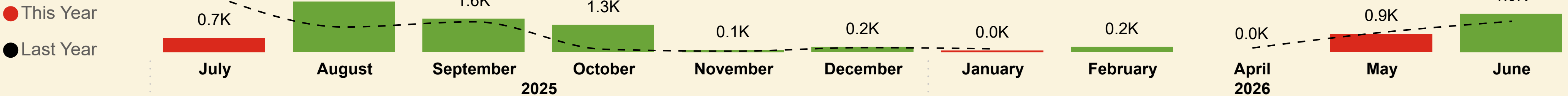
LY: 2,971 (+5.96%)

YoY

24,468

LY: 25,358 (-3.5%)

Mallaig - Lochboisdale



This Month YoY

1,859

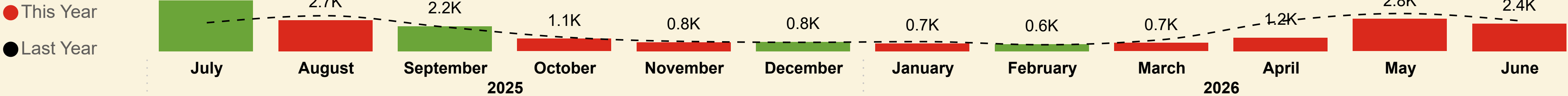
LY: 1,489 (+24.85%)

YoY

9,393

LY: 8,562 (+9.7%)

Oban - Castlebay/Lochboisdale



This Month YoY

2,413

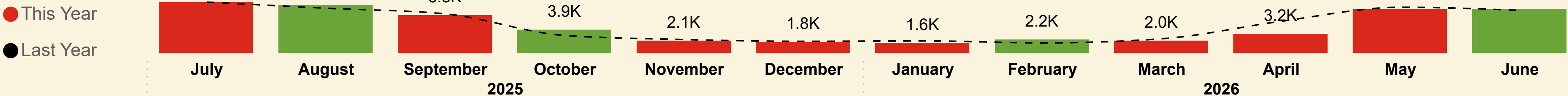
LY: 2,662 (-9.35%)

YoY

20,498

LY: 21,589 (-5.1%)

South Uist Total



This Month YoY

7,420

LY: 7,122 (+4.18%)

YoY

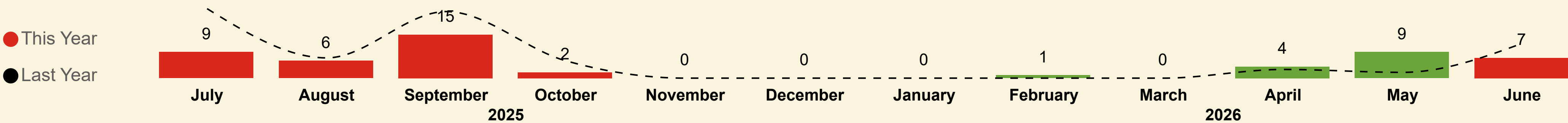
54,359

LY: 55,509 (-2.1%)



Shipped Coaches

Ardmhor (Barra) - Eriskay



This Month YoY

7

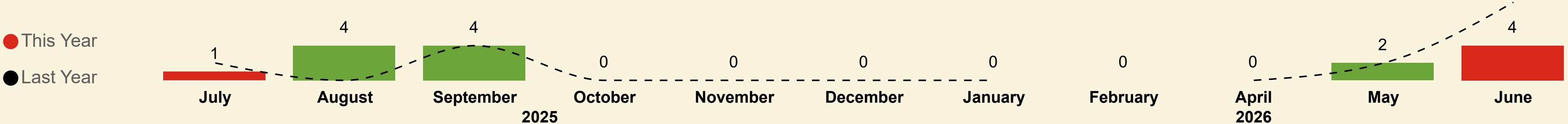
LY: 12 (-41.67%)

YoY

53

LY: 77 (-31.2%)

Mallaig - Lochboisdale



This Month YoY

4

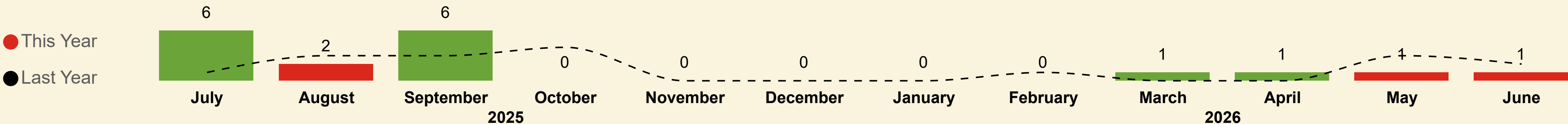
LY: 9 (-55.56%)

YoY

15

LY: 17 (-11.8%)

Oban - Castlebay/Lochboisdale



This Month YoY

1

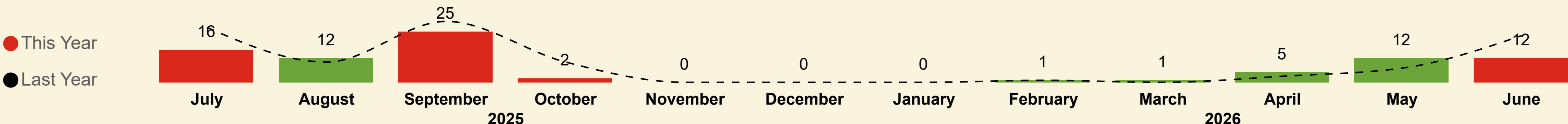
LY: 2 (-50%)

YoY

18

LY: 17 (+5.9%)

South Uist Total



This Month YoY

12

LY: 23 (-47.83%)

YoY

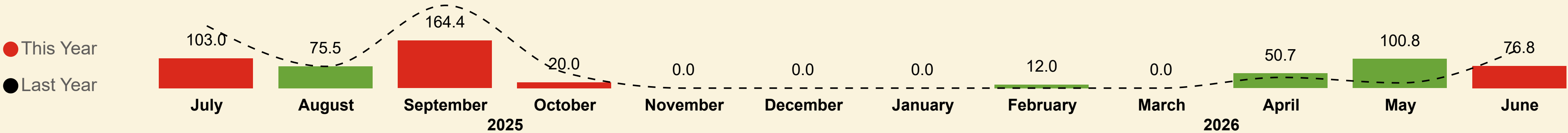
86

LY: 111 (-22.5%)



Shipped Coach Metres

Ardmhor (Barra) - Eriskay



This Month YoY

76.8

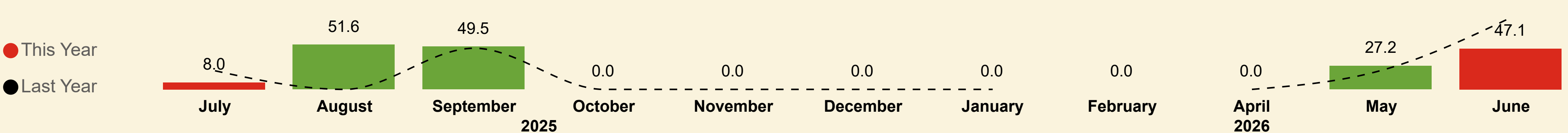
LY: 135.2 (-43.2%)

YoY

603.2

LY: 819.0 (-26.3%)

Mallaig - Lochboisdale



This Month YoY

47.1

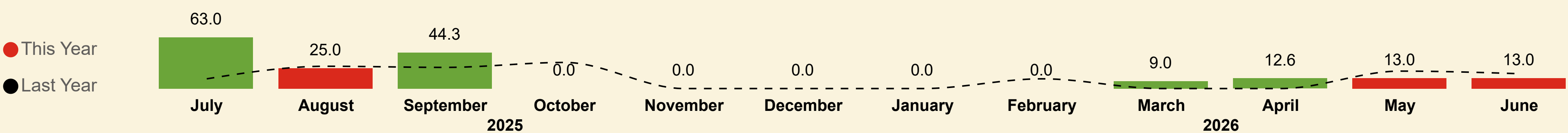
LY: 83.0 (-43.3%)

YoY

183.4

LY: 174.0 (+5.4%)

Oban - Castlebay/Lochboisdale



This Month YoY

13.0

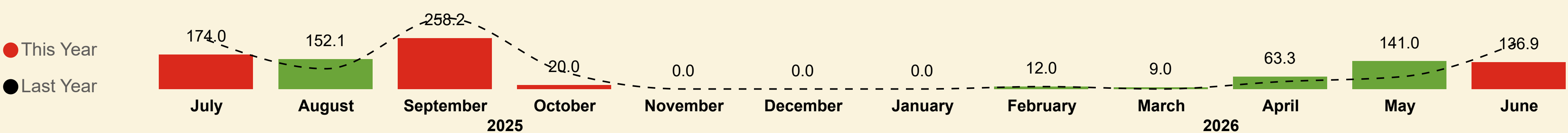
LY: 18.3 (-29%)

YoY

179.9

LY: 149.6 (+20.3%)

South Uist Total



This Month YoY

136.9

LY: 236.5 (-42.1%)

YoY

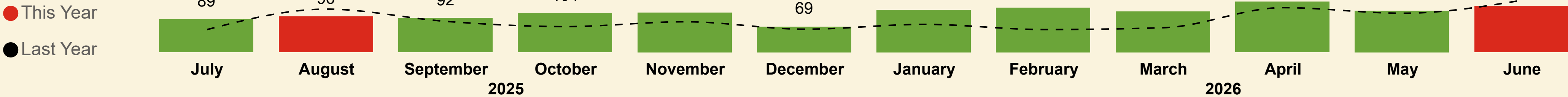
966.5

LY: 1.1K (-15.4%)



Shipped Commercial Vehicles

Ardmhor (Barra) - Eriskay



This Month YoY

125

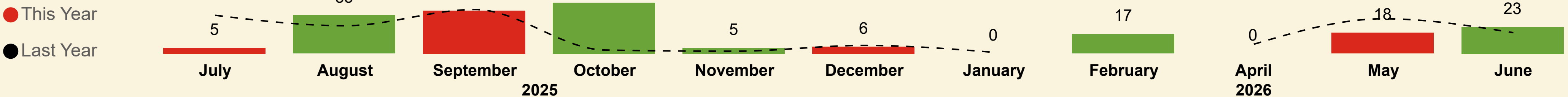
LY: 140 (-10.7%)

YoY

1,274

LY: 1,040 (+22.5%)

Mallaig - Lochboisdale



This Month YoY

23

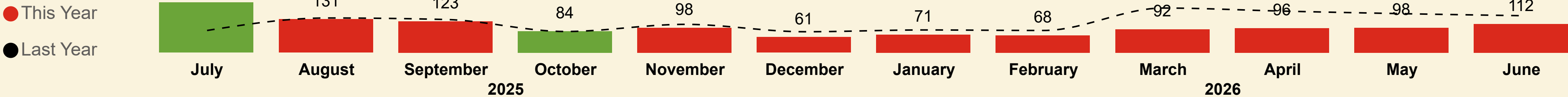
LY: 18 (+27.8%)

YoY

188

LY: 164 (+14.6%)

Oban - Castlebay/Lochboisdale



This Month YoY

112

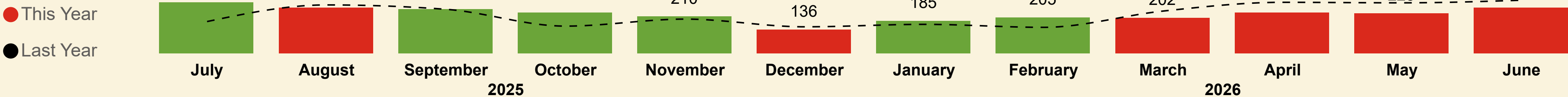
LY: 145 (-22.8%)

YoY

1,231

LY: 1,441 (-14.6%)

South Uist Total



This Month YoY

260

LY: 303 (-14.2%)

YoY

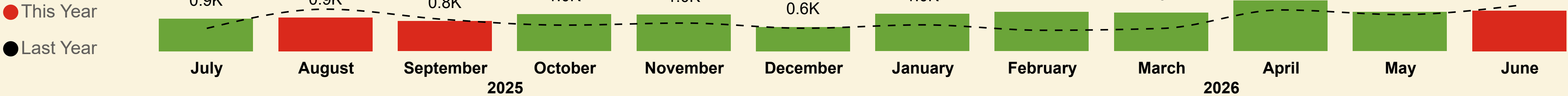
2,693

LY: 2,645 (+1.8%)



Shipped Commercial Vehicle Metres

Ardmhor (Barra) - Eriskay



This Month YoY

1.1K

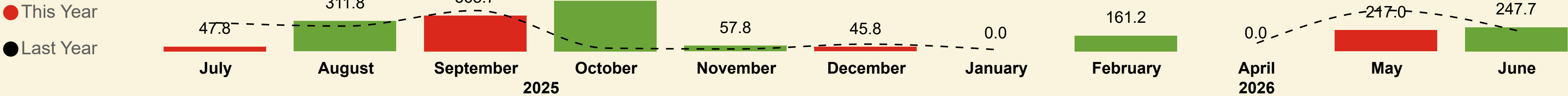
LY: 1.2K (-11.9%)

YoY

11.8K

LY: 9.9K (+19.5%)

Mallaig - Lochboisdale



This Month YoY

247.7

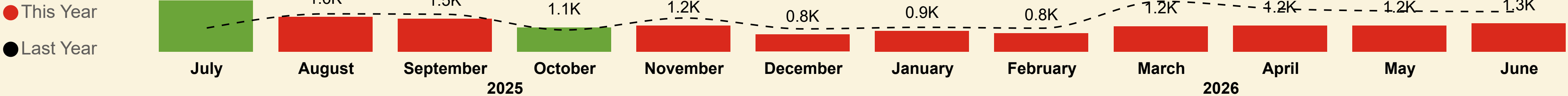
LY: 213.4 (+16.1%)

YoY

2.0K

LY: 1.8K (+7.5%)

Oban - Castlebay/Lochboisdale



This Month YoY

1.3K

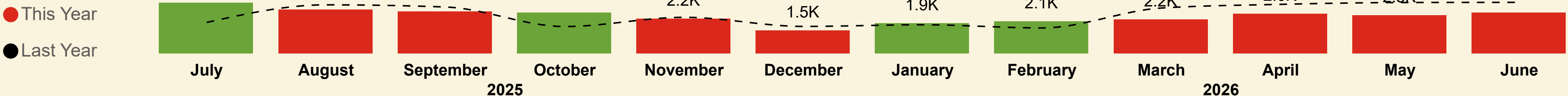
LY: 1.8K (-29.2%)

YoY

15.2K

LY: 18.2K (-16.8%)

South Uist Total



This Month YoY

2.6K

LY: 3.3K (-19.7%)

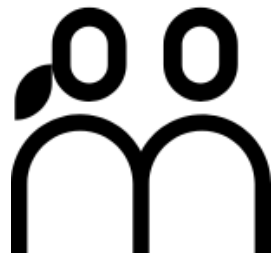
YoY

29.0K

LY: 29.9K (-3.3%)

South Uist Total

Contractual Carrying Groups



|                                    |                                     |
|------------------------------------|-------------------------------------|
| This Month<br><b>17,261</b>        | This Year<br><b>128,199</b>         |
| Last Year 17,890<br>Variance -3.5% | Last Year 131,158<br>Variance -2.3% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 23,863    | 23,906    | 0.2%     |
| Aug-25 | 19,908    | 21,720    | 9.1%     |
| Sep-25 | 14,885    | 14,446    | -2.9%    |
| Oct-25 | 5,874     | 8,029     | 36.7%    |
| Nov-25 | 3,823     | 3,609     | -5.6%    |
| Dec-25 | 3,528     | 3,444     | -2.4%    |
| Jan-26 | 3,339     | 2,993     | -10.4%   |
| Feb-26 | 2,916     | 3,826     | 31.2%    |
| Mar-26 | 4,250     | 3,777     | -11.1%   |
| Apr-26 | 12,300    | 6,901     | -43.9%   |
| May-26 | 18,582    | 18,287    | -1.6%    |
| Jun-26 | 17,890    | 17,261    | -3.5%    |
| Total  | 131,158   | 128,199   | -2.3%    |

|                                  |                                    |
|----------------------------------|------------------------------------|
| This Month<br><b>7,420</b>       | This Year<br><b>54,359</b>         |
| Last Year 7,122<br>Variance 4.2% | Last Year 55,509<br>Variance -2.1% |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 8,524     | 8,478     | -0.5%    |
| Aug-25 | 7,490     | 8,001     | 6.8%     |
| Sep-25 | 6,526     | 6,311     | -3.3%    |
| Oct-25 | 2,882     | 3,872     | 34.4%    |
| Nov-25 | 2,198     | 2,050     | -6.7%    |
| Dec-25 | 1,901     | 1,841     | -3.2%    |
| Jan-26 | 1,970     | 1,633     | -17.1%   |
| Feb-26 | 1,632     | 2,220     | 36.0%    |
| Mar-26 | 2,333     | 2,043     | -12.4%   |
| Apr-26 | 5,284     | 3,151     | -40.4%   |
| May-26 | 7,647     | 7,339     | -4.0%    |
| Jun-26 | 7,122     | 7,420     | 4.2%     |
| Total  | 55,509    | 54,359    | -2.1%    |

|                                  |                                    |
|----------------------------------|------------------------------------|
| This Month<br><b>137</b>         | This Year<br><b>967</b>            |
| Last Year 237<br>Variance -42.1% | Last Year 1,143<br>Variance -15.4% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 249       | 174       | -30.0%   |
| Aug-25 | 103       | 152       | 48.4%    |
| Sep-25 | 359       | 258       | -28.1%   |
| Oct-25 | 86        | 20        | -76.6%   |
| Nov-25 | 0         | 0         | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 0         | 0         | 0.0%     |
| Feb-26 | 12        | 12        | 0.0%     |
| Mar-26 | 0         | 9         | 0.0%     |
| Apr-26 | 37        | 63        | 71.1%    |
| May-26 | 62        | 141       | 129.3%   |
| Jun-26 | 237       | 137       | -42.1%   |
| Total  | 1,143     | 967       | -15.4%   |

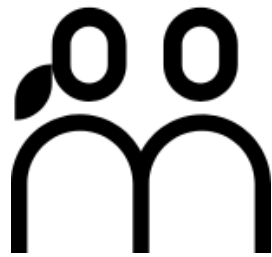
|                                    |                                    |
|------------------------------------|------------------------------------|
| This Month<br><b>2,633</b>         | This Year<br><b>28,950</b>         |
| Last Year 3,280<br>Variance -19.7% | Last Year 29,947<br>Variance -3.3% |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 1,989     | 3,266     | 64.2%    |
| Aug-25 | 3,120     | 2,813     | -9.8%    |
| Sep-25 | 2,980     | 2,687     | -9.9%    |
| Oct-25 | 1,725     | 2,619     | 51.8%    |
| Nov-25 | 2,317     | 2,232     | -3.7%    |
| Dec-25 | 1,731     | 1,477     | -14.7%   |
| Jan-26 | 1,837     | 1,947     | 6.0%     |
| Feb-26 | 1,634     | 2,066     | 26.4%    |
| Mar-26 | 2,914     | 2,194     | -24.7%   |
| Apr-26 | 3,152     | 2,555     | -18.9%   |
| May-26 | 3,268     | 2,463     | -24.6%   |
| Jun-26 | 3,280     | 2,633     | -19.7%   |
| Total  | 29,947    | 28,950    | -3.3%    |

Ardmhor (Barra) - Eriskay

Contractual Carrying Groups



|                 |                  |
|-----------------|------------------|
| This Month      | This Year        |
| 7,179           | 55,124           |
| Last Year 7,910 | Last Year 57,535 |
| Variance -9.2%  | Variance -4.2%   |

|                 |                  |
|-----------------|------------------|
| This Month      | This Year        |
| 3,148           | 24,468           |
| Last Year 2,971 | Last Year 25,358 |
| Variance 6.0%   | Variance -3.5%   |

|                 |                 |
|-----------------|-----------------|
| This Month      | This Year       |
| 77              | 603             |
| Last Year 135   | Last Year 819   |
| Variance -43.2% | Variance -26.3% |

|                 |                 |
|-----------------|-----------------|
| This Month      | This Year       |
| 1,090           | 11,809          |
| Last Year 1,237 | Last Year 9,883 |
| Variance -11.9% | Variance 19.5%  |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 9,036     | 9,020     | -0.2%    |
| Aug-25 | 8,443     | 7,672     | -9.1%    |
| Sep-25 | 6,853     | 5,992     | -12.6%   |
| Oct-25 | 2,797     | 2,982     | 6.6%     |
| Nov-25 | 2,060     | 1,971     | -4.3%    |
| Dec-25 | 1,426     | 1,290     | -9.5%    |
| Jan-26 | 1,470     | 1,611     | 9.6%     |
| Feb-26 | 1,732     | 2,179     | 25.8%    |
| Mar-26 | 2,126     | 2,242     | 5.5%     |
| Apr-26 | 5,302     | 4,057     | -23.5%   |
| May-26 | 8,380     | 8,929     | 6.6%     |
| Jun-26 | 7,910     | 7,179     | -9.2%    |
| Total  | 57,535    | 55,124    | -4.2%    |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 3,334     | 3,339     | 0.1%     |
| Aug-25 | 3,168     | 2,837     | -10.4%   |
| Sep-25 | 2,947     | 2,529     | -14.2%   |
| Oct-25 | 1,522     | 1,460     | -4.1%    |
| Nov-25 | 1,295     | 1,173     | -9.4%    |
| Dec-25 | 909       | 782       | -14.0%   |
| Jan-26 | 976       | 941       | -3.6%    |
| Feb-26 | 1,067     | 1,355     | 27.0%    |
| Mar-26 | 1,325     | 1,315     | -0.8%    |
| Apr-26 | 2,454     | 1,967     | -19.8%   |
| May-26 | 3,390     | 3,622     | 6.8%     |
| Jun-26 | 2,971     | 3,148     | 6.0%     |
| Total  | 25,358    | 24,468    | -3.5%    |

Coach Metres

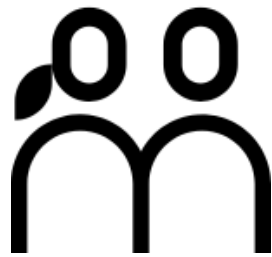
| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 215       | 103       | -52.1%   |
| Aug-25 | 75        | 76        | 0.7%     |
| Sep-25 | 286       | 164       | -42.4%   |
| Oct-25 | 53        | 20        | -62.5%   |
| Nov-25 | 0         | 0         | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 0         | 0         | 0.0%     |
| Feb-26 | 0         | 12        | 0.0%     |
| Mar-26 | 0         | 0         | 0.0%     |
| Apr-26 | 37        | 51        | 37.0%    |
| May-26 | 18        | 101       | 460.0%   |
| Jun-26 | 135       | 77        | -43.2%   |
| Total  | 819       | 603       | -26.3%   |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 614       | 875       | 42.6%    |
| Aug-25 | 1,130     | 904       | -20.0%   |
| Sep-25 | 852       | 810       | -4.9%    |
| Oct-25 | 701       | 994       | 41.9%    |
| Nov-25 | 756       | 983       | 30.0%    |
| Dec-25 | 618       | 648       | 4.9%     |
| Jan-26 | 708       | 1,003     | 41.7%    |
| Feb-26 | 562       | 1,055     | 87.8%    |
| Mar-26 | 612       | 1,033     | 68.7%    |
| Apr-26 | 1,110     | 1,362     | 22.7%    |
| May-26 | 986       | 1,053     | 6.8%     |
| Jun-26 | 1,237     | 1,090     | -11.9%   |
| Total  | 9,883     | 11,809    | 19.5%    |

Mallaig - Lochboisdale

Contractual Carrying Groups



|                                   |                                   |
|-----------------------------------|-----------------------------------|
| This Month<br><b>3,733</b>        | This Year<br><b>20,689</b>        |
| Last Year 3,212<br>Variance 16.2% | Last Year 20,007<br>Variance 3.4% |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 7,091     | 1,763     | -75.1%   |
| Aug-25 | 3,014     | 6,328     | 110.0%   |
| Sep-25 | 2,993     | 3,295     | 10.1%    |
| Oct-25 | 300       | 2,640     | 780.0%   |
| Nov-25 | 82        | 144       | 75.6%    |
| Dec-25 | 421       | 480       | 14.0%    |
| Jan-26 | 253       | 23        | -90.9%   |
| Feb-26 |           | 413       |          |
| Apr-26 | 459       | 0         | -100.0%  |
| May-26 | 2,182     | 1,870     | -14.3%   |
| Jun-26 | 3,212     | 3,733     | 16.2%    |
| Total  | 20,007    | 20,689    | 3.4%     |



|                                   |                                  |
|-----------------------------------|----------------------------------|
| This Month<br><b>1,859</b>        | This Year<br><b>9,393</b>        |
| Last Year 1,489<br>Variance 24.8% | Last Year 8,562<br>Variance 9.7% |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 2,693     | 681       | -74.7%   |
| Aug-25 | 1,213     | 2,438     | 101.0%   |
| Sep-25 | 1,465     | 1,608     | 9.8%     |
| Oct-25 | 135       | 1,316     | 874.8%   |
| Nov-25 | 44        | 99        | 125.0%   |
| Dec-25 | 216       | 249       | 15.3%    |
| Jan-26 | 156       | 16        | -89.7%   |
| Feb-26 |           | 248       |          |
| Apr-26 | 198       | 0         | -100.0%  |
| May-26 | 953       | 879       | -7.8%    |
| Jun-26 | 1,489     | 1,859     | 24.8%    |
| Total  | 8,562     | 9,393     | 9.7%     |



|                                 |                                |
|---------------------------------|--------------------------------|
| This Month<br><b>47</b>         | This Year<br><b>183</b>        |
| Last Year 83<br>Variance -43.3% | Last Year 174<br>Variance 5.4% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 22        | 8         | -62.8%   |
| Aug-25 | 0         | 52        | 0.0%     |
| Sep-25 | 48        | 50        | 4.2%     |
| Oct-25 | 0         | 0         | 0.0%     |
| Nov-25 | 0         | 0         | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 0         | 0         | 0.0%     |
| Feb-26 |           | 0         |          |
| Apr-26 | 0         | 0         | 0.0%     |
| May-26 | 22        | 27        | 23.6%    |
| Jun-26 | 83        | 47        | -43.3%   |
| Total  | 174       | 183       | 5.4%     |



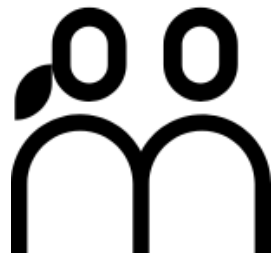
|                                 |                                  |
|---------------------------------|----------------------------------|
| This Month<br><b>248</b>        | This Year<br><b>1,978</b>        |
| Last Year 213<br>Variance 16.1% | Last Year 1,841<br>Variance 7.5% |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 294       | 48        | -83.7%   |
| Aug-25 | 260       | 312       | 19.8%    |
| Sep-25 | 420       | 369       | -12.2%   |
| Oct-25 | 33        | 521       | 1,489.6% |
| Nov-25 | 24        | 58        | 140.6%   |
| Dec-25 | 74        | 46        | -38.1%   |
| Jan-26 | 17        | 0         | -100.0%  |
| Feb-26 |           | 161       |          |
| Apr-26 | 84        | 0         | -100.0%  |
| May-26 | 421       | 217       | -48.5%   |
| Jun-26 | 213       | 248       | 16.1%    |
| Total  | 1,841     | 1,978     | 7.5%     |

Oban - Castlebay/Lochboisdale

Contractual Carrying Groups



|                 |                  |
|-----------------|------------------|
| This Month      | This Year        |
| 6,349           | 52,386           |
| Last Year 6,768 | Last Year 53,616 |
| Variance -6.2%  | Variance -2.3%   |

Passengers

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 7,736     | 13,123    | 69.6%    |
| Aug-25 | 8,451     | 7,720     | -8.6%    |
| Sep-25 | 5,039     | 5,159     | 2.4%     |
| Oct-25 | 2,777     | 2,407     | -13.3%   |
| Nov-25 | 1,681     | 1,494     | -11.1%   |
| Dec-25 | 1,681     | 1,674     | -0.4%    |
| Jan-26 | 1,616     | 1,359     | -15.9%   |
| Feb-26 | 1,184     | 1,234     | 4.2%     |
| Mar-26 | 2,124     | 1,535     | -27.7%   |
| Apr-26 | 6,539     | 2,844     | -56.5%   |
| May-26 | 8,020     | 7,488     | -6.6%    |
| Jun-26 | 6,768     | 6,349     | -6.2%    |
| Total  | 53,616    | 52,386    | -2.3%    |



|                 |                  |
|-----------------|------------------|
| This Month      | This Year        |
| 2,413           | 20,498           |
| Last Year 2,662 | Last Year 21,589 |
| Variance -9.4%  | Variance -5.1%   |

Cars

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 2,497     | 4,458     | 78.5%    |
| Aug-25 | 3,109     | 2,726     | -12.3%   |
| Sep-25 | 2,114     | 2,174     | 2.8%     |
| Oct-25 | 1,225     | 1,096     | -10.5%   |
| Nov-25 | 859       | 778       | -9.4%    |
| Dec-25 | 776       | 810       | 4.4%     |
| Jan-26 | 838       | 676       | -19.3%   |
| Feb-26 | 565       | 617       | 9.2%     |
| Mar-26 | 1,008     | 728       | -27.8%   |
| Apr-26 | 2,632     | 1,184     | -55.0%   |
| May-26 | 3,304     | 2,838     | -14.1%   |
| Jun-26 | 2,662     | 2,413     | -9.4%    |
| Total  | 21,589    | 20,498    | -5.1%    |



|                 |                |
|-----------------|----------------|
| This Month      | This Year      |
| 13              | 180            |
| Last Year 18    | Last Year 150  |
| Variance -29.0% | Variance 20.3% |

Coach Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 12        | 63        | 425.0%   |
| Aug-25 | 28        | 25        | -9.1%    |
| Sep-25 | 26        | 44        | 69.7%    |
| Oct-25 | 32        | 0         | -100.0%  |
| Nov-25 | 0         | 0         | 0.0%     |
| Dec-25 | 0         | 0         | 0.0%     |
| Jan-26 | 0         | 0         | 0.0%     |
| Feb-26 | 12        | 0         | -100.0%  |
| Mar-26 | 0         | 9         | 0.0%     |
| Apr-26 | 0         | 13        | 0.0%     |
| May-26 | 22        | 13        | -39.5%   |
| Jun-26 | 18        | 13        | -29.0%   |
| Total  | 150       | 180       | 20.3%    |



|                 |                  |
|-----------------|------------------|
| This Month      | This Year        |
| 1,295           | 15,163           |
| Last Year 1,829 | Last Year 18,223 |
| Variance -29.2% | Variance -16.8%  |

Commercial Vehicle Metres

| Month  | Last Year | This Year | Variance |
|--------|-----------|-----------|----------|
| Jul-25 | 1,081     | 2,343     | 116.8%   |
| Aug-25 | 1,729     | 1,597     | -7.7%    |
| Sep-25 | 1,709     | 1,508     | -11.7%   |
| Oct-25 | 991       | 1,104     | 11.4%    |
| Nov-25 | 1,537     | 1,192     | -22.5%   |
| Dec-25 | 1,040     | 784       | -24.6%   |
| Jan-26 | 1,112     | 944       | -15.1%   |
| Feb-26 | 1,072     | 850       | -20.8%   |
| Mar-26 | 2,303     | 1,161     | -49.6%   |
| Apr-26 | 1,958     | 1,193     | -39.1%   |
| May-26 | 1,861     | 1,193     | -35.9%   |
| Jun-26 | 1,829     | 1,295     | -29.2%   |
| Total  | 18,223    | 15,163    | -16.8%   |



Cars



Ardmhor (Barra) - Eriskay

| Month  | Last Year | This Year | Var %  |
|--------|-----------|-----------|--------|
| Jul-25 | 1,592     | 2,150     | 34.1%  |
| Aug-25 | 1,939     | 1,806     | -1.9%  |
| Sep-25 | 1,389     | 1,410     | 2.0%   |
| Oct-25 | 822       | 1,021     | 31.7%  |
| Nov-25 | 672       | 878       | 34.8%  |
| Dec-25 | 360       | 521       | 45.4%  |
| Jan-26 | 616       | 679       | 16.6%  |
| Feb-26 | 700       | 902       | 42.2%  |
| Mar-26 | 866       | 903       | 9.9%   |
| Apr-26 | 1,536     | 1,274     | -13.6% |
| May-26 | 1,908     | 2,225     | 12.2%  |
| Jun-26 | 1,869     | 1,901     | 7.3%   |
| Total  | 14,269    | 15,670    | 12.6%  |

Mallaig - Lochboisdale

| Month  | Last Year | This Year | Var %   |
|--------|-----------|-----------|---------|
| Jul-25 | 2,272     | 540       | -75.2%  |
| Aug-25 | 978       | 1,976     | 107.3%  |
| Sep-25 | 1,131     | 1,224     | 9.1%    |
| Oct-25 | 106       | 1,047     | 915.6%  |
| Nov-25 | 33        | 81        | 106.5%  |
| Dec-25 | 187       | 229       | 19.5%   |
| Jan-26 | 137       | 13        | -90.6%  |
| Feb-26 |           | 202       |         |
| Apr-26 | 160       | 0         | -100.0% |
| May-26 | 748       | 672       | -8.7%   |
| Jun-26 | 1,160     | 1,410     | 24.1%   |
| Total  | 6,912     | 7,394     | 9.5%    |

Oban - Castlebay/Lochboisdale

| Month  | Last Year | This Year | Var %  |
|--------|-----------|-----------|--------|
| Jul-25 | 2,030     | 3,362     | 60.7%  |
| Aug-25 | 2,179     | 1,889     | -9.8%  |
| Sep-25 | 1,410     | 1,491     | 4.2%   |
| Oct-25 | 896       | 822       | -7.7%  |
| Nov-25 | 615       | 570       | -8.1%  |
| Dec-25 | 627       | 658       | 5.6%   |
| Jan-26 | 619       | 552       | -15.7% |
| Feb-26 | 415       | 491       | 17.5%  |
| Mar-26 | 732       | 531       | -30.6% |
| Apr-26 | 1,855     | 763       | -56.7% |
| May-26 | 2,109     | 1,850     | -12.4% |
| Jun-26 | 1,819     | 1,590     | -10.8% |
| Total  | 15,306    | 14,569    | -5.5%  |



LGVs



Ardmhor (Barra) - Eriskay

| Month  | Last Year | This Year | Var   |
|--------|-----------|-----------|-------|
| Jul-25 | 185       | 266       | 43.8% |
| Aug-25 | 211       | 288       | 36.5% |
| Sep-25 | 211       | 222       | 5.2%  |
| Oct-25 | 151       | 247       | 63.6% |
| Nov-25 | 158       | 265       | 67.7% |
| Dec-25 | 99        | 148       | 49.5% |
| Jan-26 | 178       | 232       | 30.3% |
| Feb-26 | 203       | 373       | 83.7% |
| Mar-26 | 248       | 320       | 29.0% |
| Apr-26 | 279       | 317       | 13.6% |
| May-26 | 228       | 367       | 61.0% |
| Jun-26 | 234       | 383       | 63.7% |
| Total  | 2,385     | 3,428     | 43.7% |

Mallaig - Lochboisdale

| Month  | Last Year | This Year | Var      |
|--------|-----------|-----------|----------|
| Jul-25 | 146       | 40        | -72.6%   |
| Aug-25 | 66        | 128       | 93.9%    |
| Sep-25 | 114       | 122       | 7.0%     |
| Oct-25 | 10        | 144       | 1,340.0% |
| Nov-25 | 9         | 8         | -11.1%   |
| Dec-25 | 14        | 12        | -14.3%   |
| Jan-26 | 5         | 1         | -80.0%   |
| Feb-26 |           | 30        |          |
| Apr-26 | 11        | 0         | -100.0%  |
| May-26 | 53        | 69        | 30.2%    |
| Jun-26 | 81        | 131       | 61.7%    |
| Total  | 509       | 685       | 34.6%    |

Oban - Castlebay/Lochboisdale

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 160       | 238       | 48.8%  |
| Aug-25 | 144       | 176       | 22.2%  |
| Sep-25 | 183       | 134       | -26.8% |
| Oct-25 | 126       | 107       | -15.1% |
| Nov-25 | 135       | 116       | -14.1% |
| Dec-25 | 98        | 110       | 12.2%  |
| Jan-26 | 123       | 81        | -34.1% |
| Feb-26 | 81        | 88        | 8.6%   |
| Mar-26 | 141       | 94        | -33.3% |
| Apr-26 | 233       | 126       | -45.9% |
| May-26 | 200       | 191       | -4.5%  |
| Jun-26 | 168       | 166       | -1.2%  |
| Total  | 1,792     | 1,627     | -9.2%  |



Motorhomes



Ardmhor (Barra) - Eriskay

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 358       | 470       | 31.3%  |
| Aug-25 | 390       | 393       | 0.8%   |
| Sep-25 | 416       | 419       | 0.7%   |
| Oct-25 | 69        | 115       | 66.7%  |
| Nov-25 | 18        | 11        | -38.9% |
| Dec-25 | 10        | 9         | -10.0% |
| Jan-26 | 4         | 7         | 75.0%  |
| Feb-26 | 11        | 14        | 27.3%  |
| Mar-26 | 38        | 53        | 39.5%  |
| Apr-26 | 322       | 232       | -28.0% |
| May-26 | 775       | 691       | -10.8% |
| Jun-26 | 544       | 555       | 2.0%   |
| Total  | 2,955     | 2,969     | 0.5%   |

Mallaig - Lochboisdale

| Month  | Last Year | This Year | Var      |
|--------|-----------|-----------|----------|
| Jul-25 | 205       | 66        | -67.8%   |
| Aug-25 | 76        | 224       | 194.7%   |
| Sep-25 | 151       | 184       | 21.9%    |
| Oct-25 | 6         | 76        | 1,166.7% |
| Nov-25 | 3         | 4         | 33.3%    |
| Dec-25 | 6         | 8         | 33.3%    |
| Jan-26 | 6         | 0         | -100.0%  |
| Feb-26 |           | 4         |          |
| Apr-26 | 16        | 0         | -100.0%  |
| May-26 | 116       | 90        | -22.4%   |
| Jun-26 | 165       | 194       | 17.6%    |
| Total  | 750       | 850       | 13.3%    |

Oban - Castlebay/Lochboisdale

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 416       | 579       | 39.2%  |
| Aug-25 | 449       | 425       | -5.3%  |
| Sep-25 | 385       | 428       | 11.2%  |
| Oct-25 | 80        | 96        | 20.0%  |
| Nov-25 | 23        | 19        | -17.4% |
| Dec-25 | 7         | 22        | 214.3% |
| Jan-26 | 10        | 11        | 10.0%  |
| Feb-26 | 12        | 22        | 83.3%  |
| Mar-26 | 52        | 39        | -25.0% |
| Apr-26 | 418       | 183       | -56.2% |
| May-26 | 791       | 675       | -14.7% |
| Jun-26 | 529       | 479       | -9.5%  |
| Total  | 3,172     | 2,978     | -6.1%  |



Caravans



Ardmhor (Barra) - Eriskay

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Jul-25 | 17        | 17        | 0.0%    |
| Aug-25 | 12        | 16        | 33.3%   |
| Sep-25 | 7         | 9         | 28.6%   |
| Oct-25 | 0         | 0         | 0.0%    |
| Nov-25 | 1         | 0         | -100.0% |
| Dec-25 | 0         | 0         | 0.0%    |
| Jan-26 | 0         | 0         | 0.0%    |
| Feb-26 | 0         | 0         | 0.0%    |
| Mar-26 | 1         | 2         | 100.0%  |
| Apr-26 | 7         | 7         | 0.0%    |
| May-26 | 18        | 9         | -50.0%  |
| Jun-26 | 13        | 14        | 7.7%    |
| Total  | 76        | 74        | -2.6%   |

Mallaig - Lochboisdale

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 16        | 6         | -62.5% |
| Aug-25 | 6         | 13        | 116.7% |
| Sep-25 | 6         | 7         | 16.7%  |
| Oct-25 | 0         | 1         | 0.0%   |
| Nov-25 | 0         | 0         | 0.0%   |
| Dec-25 | 0         | 0         | 0.0%   |
| Jan-26 | 0         | 0         | 0.0%   |
| Feb-26 |           | 0         |        |
| Apr-26 | 0         | 0         | 0.0%   |
| May-26 | 5         | 6         | 20.0%  |
| Jun-26 | 5         | 12        | 140.0% |
| Total  | 38        | 45        | 18.4%  |

Oban - Castlebay/Lochboisdale

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Jul-25 | 27        | 31        | 14.8%   |
| Aug-25 | 22        | 29        | 31.8%   |
| Sep-25 | 11        | 18        | 63.6%   |
| Oct-25 | 4         | 1         | -75.0%  |
| Nov-25 | 9         | 7         | -22.2%  |
| Dec-25 | 5         | 4         | -20.0%  |
| Jan-26 | 3         | 1         | -66.7%  |
| Feb-26 | 2         | 0         | -100.0% |
| Mar-26 | 10        | 3         | -70.0%  |
| Apr-26 | 12        | 14        | 16.7%   |
| May-26 | 32        | 25        | -21.9%  |
| Jun-26 | 24        | 23        | -4.2%   |
| Total  | 161       | 156       | -3.1%   |



Trailers



Ardmhor (Barra) - Eriskay

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 32        | 31        | -3.1%  |
| Aug-25 | 28        | 28        | 0.0%   |
| Sep-25 | 22        | 28        | 27.3%  |
| Oct-25 | 20        | 20        | 0.0%   |
| Nov-25 | 28        | 28        | 0.0%   |
| Dec-25 | 11        | 19        | 72.7%  |
| Jan-26 | 17        | 32        | 88.2%  |
| Feb-26 | 23        | 36        | 56.5%  |
| Mar-26 | 33        | 26        | -21.2% |
| Apr-26 | 31        | 36        | 16.1%  |
| May-26 | 26        | 30        | 15.4%  |
| Jun-26 | 19        | 33        | 73.7%  |
| Total  | 290       | 347       | 19.7%  |

Mallaig - Lochboisdale

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Jul-25 | 22        | 10        | -54.5%  |
| Aug-25 | 13        | 28        | 115.4%  |
| Sep-25 | 18        | 18        | 0.0%    |
| Oct-25 | 5         | 32        | 540.0%  |
| Nov-25 | 0         | 2         | 0.0%    |
| Dec-25 | 3         | 2         | -33.3%  |
| Jan-26 | 1         | 0         | -100.0% |
| Feb-26 |           | 3         |         |
| Apr-26 | 0         | 0         | 0.0%    |
| May-26 | 6         | 10        | 66.7%   |
| Jun-26 | 15        | 23        | 53.3%   |
| Total  | 83        | 128       | 54.2%   |

Oban - Castlebay/Lochboisdale

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 26        | 57        | 119.2% |
| Aug-25 | 53        | 47        | -11.3% |
| Sep-25 | 19        | 25        | 31.6%  |
| Oct-25 | 24        | 19        | -20.8% |
| Nov-25 | 12        | 16        | 33.3%  |
| Dec-25 | 23        | 10        | -56.5% |
| Jan-26 | 20        | 13        | -35.0% |
| Feb-26 | 9         | 11        | 22.2%  |
| Mar-26 | 28        | 4         | -85.7% |
| Apr-26 | 45        | 18        | -60.0% |
| May-26 | 35        | 33        | -5.7%  |
| Jun-26 | 22        | 31        | 40.9%  |
| Total  | 316       | 284       | -10.1% |



Motorbikes



Ardmhor (Barra) - Eriskay

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Jul-25 | 34        | 61        | 79.4%   |
| Aug-25 | 46        | 38        | -17.4%  |
| Sep-25 | 38        | 33        | -13.2%  |
| Oct-25 | 2         | 16        | 700.0%  |
| Nov-25 | 1         | 0         | -100.0% |
| Dec-25 | 0         | 0         | 0.0%    |
| Jan-26 | 0         | 0         | 0.0%    |
| Feb-26 | 1         | 3         | 200.0%  |
| Mar-26 | 0         | 7         | 0.0%    |
| Apr-26 | 39        | 27        | -30.8%  |
| May-26 | 83        | 72        | -13.3%  |
| Jun-26 | 76        | 103       | 35.5%   |
| Total  | 320       | 360       | 12.5%   |

Mallaig - Lochboisdale

| Month  | Last Year | This Year | Var     |
|--------|-----------|-----------|---------|
| Jul-25 | 37        | 5         | -86.5%  |
| Aug-25 | 21        | 23        | 9.5%    |
| Sep-25 | 27        | 34        | 25.9%   |
| Oct-25 | 0         | 14        | 0.0%    |
| Nov-25 | 0         | 1         | 0.0%    |
| Dec-25 | 0         | 0         | 0.0%    |
| Jan-26 | 0         | 0         | 0.0%    |
| Feb-26 |           | 0         |         |
| Apr-26 | 1         | 0         | -100.0% |
| May-26 | 18        | 19        | 5.6%    |
| Jun-26 | 24        | 46        | 91.7%   |
| Total  | 128       | 142       | 10.9%   |

Oban - Castlebay/Lochboisdale

| Month  | Last Year | This Year | Var    |
|--------|-----------|-----------|--------|
| Jul-25 | 42        | 84        | 100.0% |
| Aug-25 | 37        | 37        | 0.0%   |
| Sep-25 | 47        | 46        | -2.1%  |
| Oct-25 | 10        | 15        | 50.0%  |
| Nov-25 | 0         | 2         | 0.0%   |
| Dec-25 | 0         | 2         | 0.0%   |
| Jan-26 | 0         | 0         | 0.0%   |
| Feb-26 | 0         | 1         | 0.0%   |
| Mar-26 | 5         | 1         | -80.0% |
| Apr-26 | 34        | 23        | -32.4% |
| May-26 | 95        | 69        | -27.4% |
| Jun-26 | 72        | 87        | 20.8%  |
| Total  | 342       | 367       | 7.3%   |



Bicycles



Ardmhor (Barra) - Eriskay

| MonthYear | Last Year | This Year | Var     |
|-----------|-----------|-----------|---------|
| Jul-25    | 374       | 421       | 12.6%   |
| Aug-25    | 393       | 357       | -9.2%   |
| Sep-25    | 253       | 232       | -8.3%   |
| Oct-25    | 23        | 15        | -34.8%  |
| Nov-25    | 2         | 0         | -100.0% |
| Dec-25    | 1         | 0         | -100.0% |
| Jan-26    | 0         | 0         | 0.0%    |
| Feb-26    | 1         | 3         | 200.0%  |
| Mar-26    | 11        | 4         | -63.6%  |
| Apr-26    | 175       | 91        | -48.0%  |
| May-26    | 646       | 643       | -0.5%   |
| Jun-26    | 517       | 452       | -12.6%  |
| Total     | 2,396     | 2,218     | -7.4%   |

Mallaig - Lochboisdale

| MonthYear | Last Year | This Year | Var     |
|-----------|-----------|-----------|---------|
| Jul-25    | 155       | 37        | -76.1%  |
| Aug-25    | 39        | 106       | 171.8%  |
| Sep-25    | 49        | 37        | -24.5%  |
| Oct-25    | 0         | 18        | 0.0%    |
| Nov-25    | 0         | 1         | 0.0%    |
| Dec-25    | 0         | 2         | 0.0%    |
| Jan-26    | 0         | 1         | 0.0%    |
| Feb-26    |           | 1         |         |
| Apr-26    | 5         | 0         | -100.0% |
| May-26    | 66        | 29        | -56.1%  |
| Jun-26    | 66        | 57        | -13.6%  |
| Total     | 380       | 289       | -23.9%  |

Oban - Castlebay/Lochboisdale

| MonthYear | Last Year | This Year | Var    |
|-----------|-----------|-----------|--------|
| Jul-25    | 481       | 665       | 38.3%  |
| Aug-25    | 497       | 507       | 2.0%   |
| Sep-25    | 378       | 298       | -21.2% |
| Oct-25    | 43        | 27        | -37.2% |
| Nov-25    | 6         | 8         | 33.3%  |
| Dec-25    | 5         | 4         | -20.0% |
| Jan-26    | 3         | 9         | 200.0% |
| Feb-26    | 2         | 1         | -50.0% |
| Mar-26    | 28        | 9         | -67.9% |
| Apr-26    | 235       | 102       | -56.6% |
| May-26    | 651       | 698       | 7.2%   |
| Jun-26    | 562       | 496       | -11.7% |
| Total     | 2,891     | 2,824     | -2.3%  |



Reliability & Punctuality



Reliability

| Year  | Month     | Ardmhor (Barra) - Eriskay | Mallaig - Lochboisdale | Oban - Castlebay/Lochboisdale |
|-------|-----------|---------------------------|------------------------|-------------------------------|
| 2025  | July      | 100.0%                    | 95.0%                  | 100.0%                        |
|       | August    | 88.3%                     | 84.5%                  | 93.5%                         |
|       | September | 81.9%                     | 67.1%                  | 90.0%                         |
|       | October   | 88.6%                     | 76.5%                  | 75.0%                         |
|       | November  | 91.9%                     | 50.0%                  | 69.0%                         |
|       | December  | 71.6%                     | 46.9%                  | 81.0%                         |
| 2026  | January   | 82.8%                     | 28.6%                  | 48.8%                         |
|       | February  | 94.5%                     | 48.5%                  | 78.3%                         |
|       | March     | 79.4%                     | 100.0%                 | 37.8%                         |
|       | April     | 87.3%                     | 0.0%                   | 55.2%                         |
|       | May       | 96.5%                     | 29.3%                  | 100.0%                        |
|       | June      | 89.6%                     | 71.4%                  | 100.0%                        |
| Total |           | 88.2%                     | 59.1%                  | 76.6%                         |



Punctuality

| Year  | Month     | Ardmhor (Barra) - Eriskay | Mallaig - Lochboisdale | Oban - Castlebay/Lochboisdale |
|-------|-----------|---------------------------|------------------------|-------------------------------|
| 2025  | July      | 97.7%                     | 78.9%                  | 83.3%                         |
|       | August    | 98.9%                     | 78.9%                  | 82.8%                         |
|       | September | 100.0%                    | 70.9%                  | 74.1%                         |
|       | October   | 97.0%                     | 80.8%                  | 78.6%                         |
|       | November  | 99.2%                     | 75.0%                  | 75.5%                         |
|       | December  | 98.4%                     | 66.7%                  | 72.3%                         |
| 2026  | January   | 99.1%                     | 50.0%                  | 76.9%                         |
|       | February  | 100.0%                    | 56.3%                  | 75.0%                         |
|       | March     | 96.0%                     | 100.0%                 | 51.6%                         |
|       | April     | 97.3%                     | 100.0%                 | 75.7%                         |
|       | May       | 95.5%                     | 37.5%                  | 69.4%                         |
|       | June      | 96.5%                     | 73.3%                  | 93.3%                         |
| Total |           | 97.7%                     | 71.7%                  | 77.3%                         |



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings  
by Route & Leg

| Year  | Month | Route                         | Leg                  | Operated Sailings | Scheduled Sailings | Additional Sailings | Cancelled Sailings | Diverted Sailings | On Time | Late |
|-------|-------|-------------------------------|----------------------|-------------------|--------------------|---------------------|--------------------|-------------------|---------|------|
| 2026  | June  | Ardmhor (Barra) - Eriskay     | Ardmhor-Eriskay      | 181               | 193                | 8                   | 20                 | 0                 | 166     | 7    |
| 2026  | June  | Ardmhor (Barra) - Eriskay     | Eriskay-Ardmhor      | 181               | 193                | 8                   | 20                 | 0                 | 168     | 5    |
| 2026  | June  | Mallaig - Lochboisdale        | Lochboisdale-Mallaig | 26                | 38                 | 0                   | 12                 | 0                 | 25      | 1    |
| 2026  | June  | Mallaig - Lochboisdale        | Lochboisdale-Oban    | 4                 | 4                  | 0                   | 0                  | 4                 | 3       | 1    |
| 2026  | June  | Mallaig - Lochboisdale        | Lochboisdale-Uig     | 10                |                    | 10                  | 0                  | 0                 | 0       | 0    |
| 2026  | June  | Mallaig - Lochboisdale        | Mallaig-Lochboisdale | 26                | 38                 | 0                   | 12                 | 0                 | 16      | 10   |
| 2026  | June  | Mallaig - Lochboisdale        | Oban-Lochboisdale    | 4                 | 4                  | 0                   | 0                  | 0                 | 0       | 4    |
| 2026  | June  | Mallaig - Lochboisdale        | Uig-Lochboisdale     | 10                |                    | 10                  | 0                  | 0                 | 0       | 0    |
| 2026  | June  | Oban - Castlebay/Lochboisdale | Castlebay-Oban       | 30                | 30                 | 0                   | 0                  | 0                 | 30      | 0    |
| 2026  | June  | Oban - Castlebay/Lochboisdale | Oban-Castlebay       | 30                | 30                 | 0                   | 0                  | 0                 | 26      | 4    |
| Total |       |                               |                      | 502               | 530                | 36                  | 64                 | 4                 | 434     | 32   |

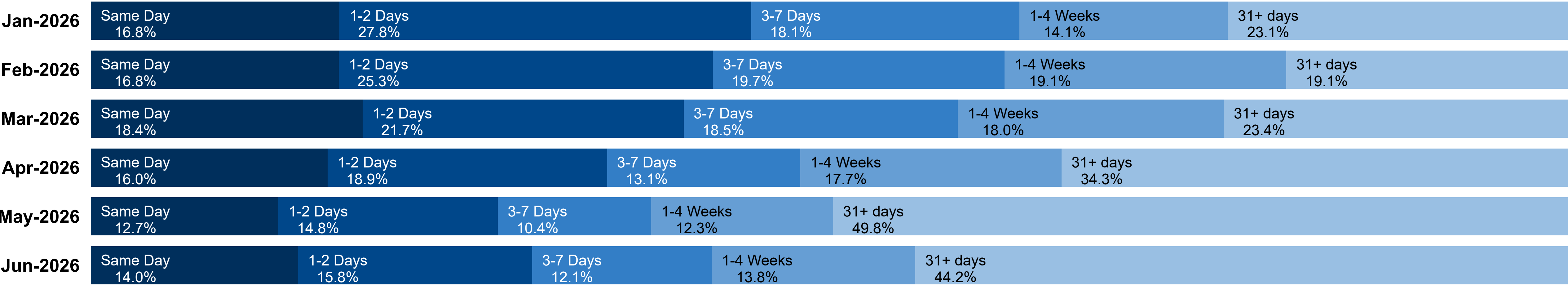
# Monthly Performance Pack

## Booking Lead Time by Month of Travel

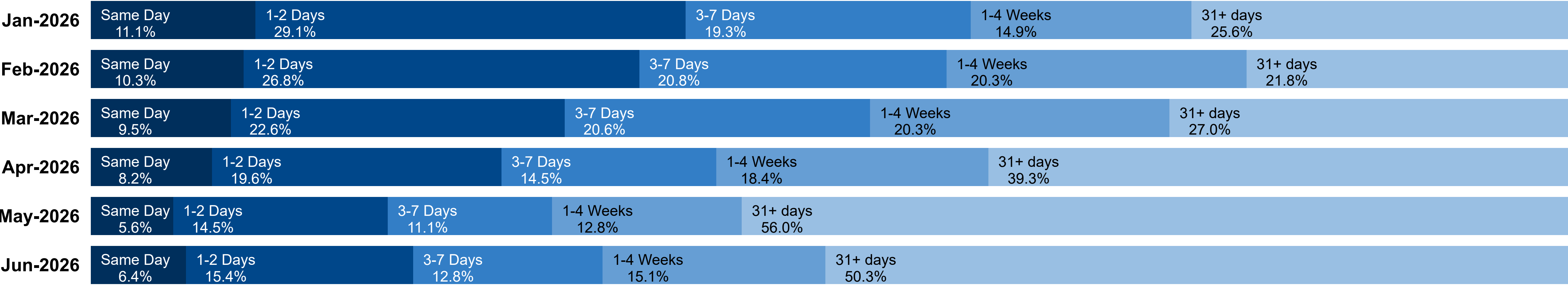


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

### All Bookings



### Bookings with Vehicles



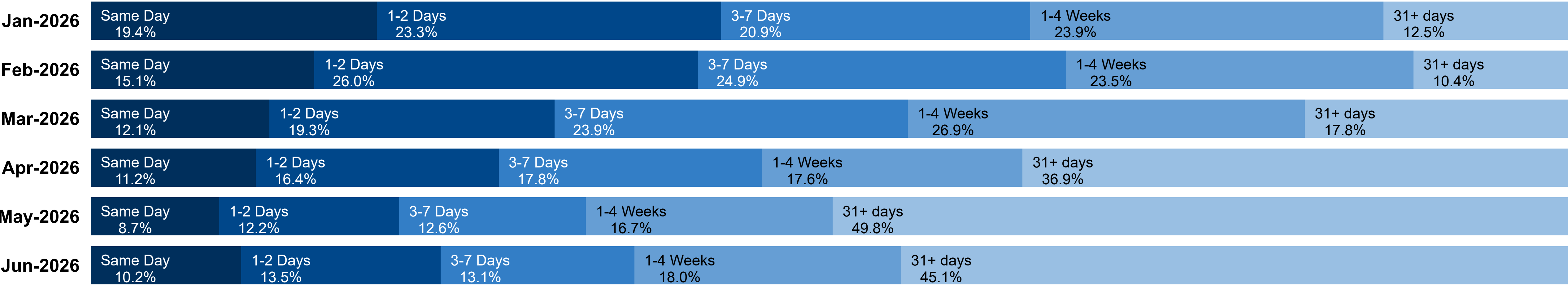
# Monthly Performance Pack

## Booking Lead Time by Month of Travel

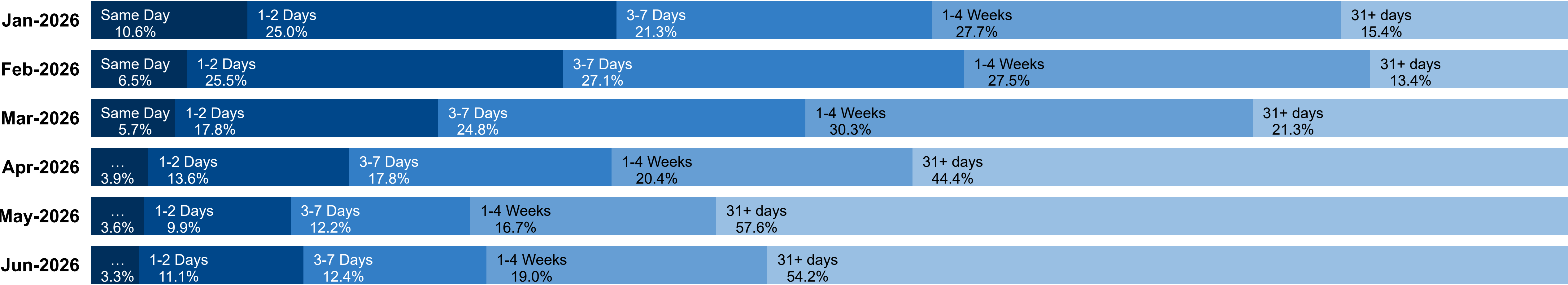


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

### All Bookings



### Bookings with Vehicles



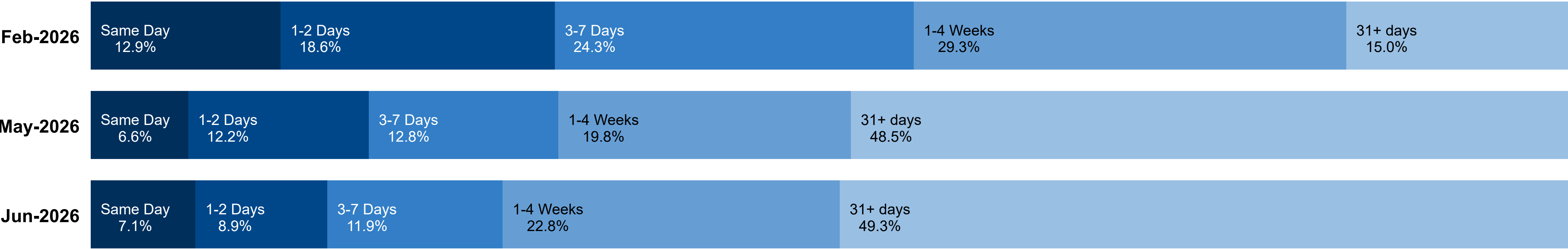
# Monthly Performance Pack

## Booking Lead Time by Month of Travel



This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

### All Bookings



### Bookings with Vehicles

