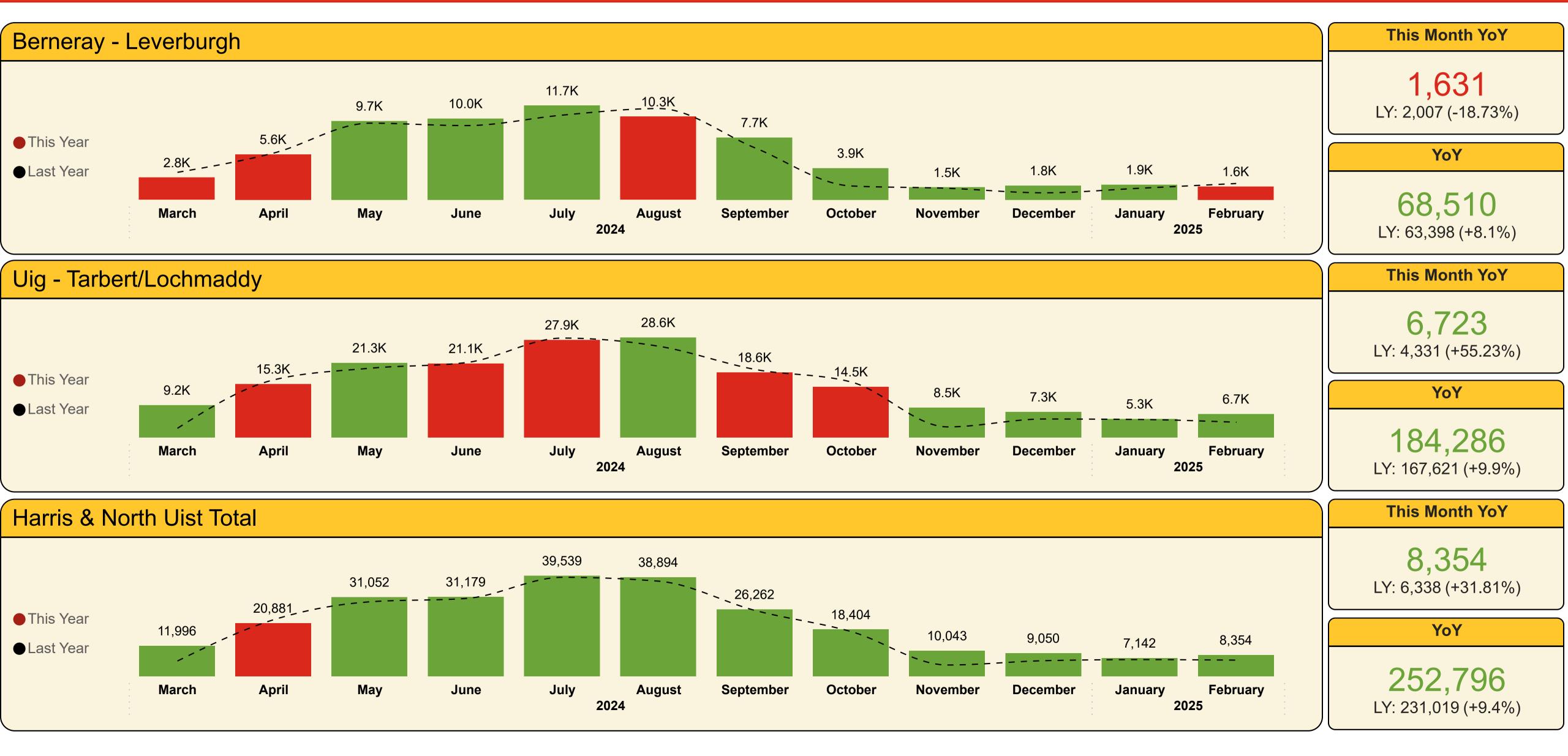
Monthly Performance Pack Carrying Trends



Shipped Passengers



Monthly Performance Pack Carrying Trends



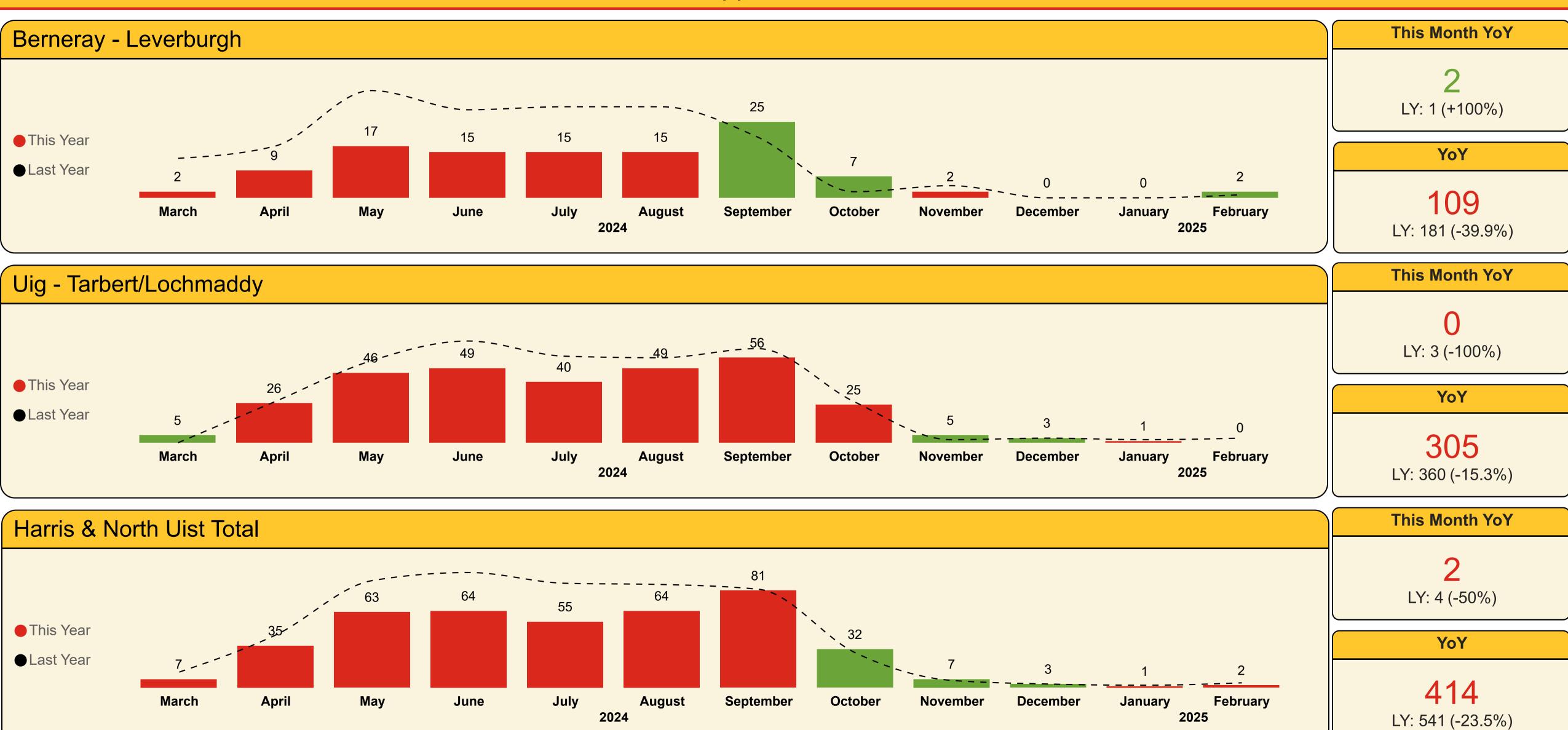
Shipped Cars



Monthly Performance Pack Carrying Trends



Shipped Coaches



Monthly Performance Pack Carrying Trends



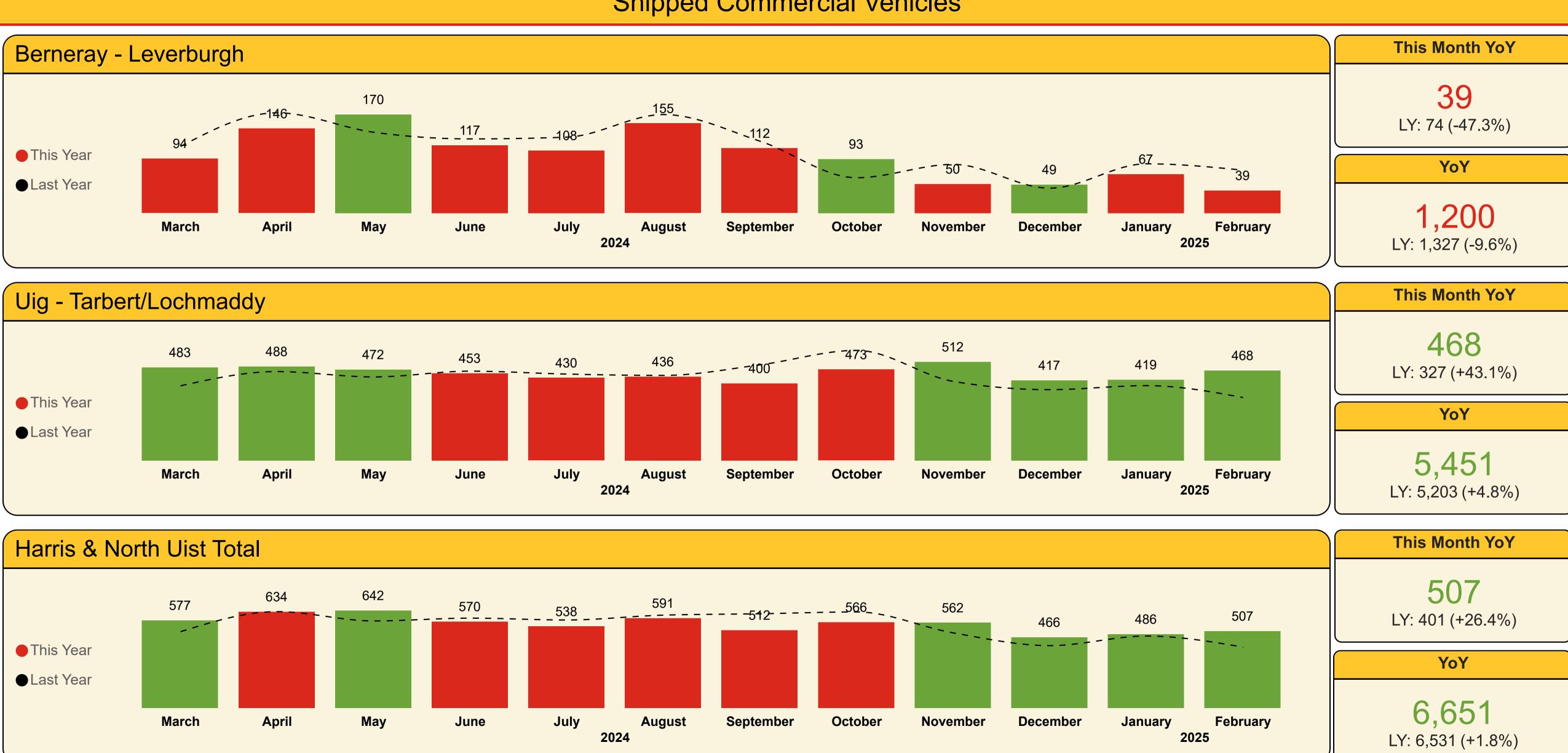
Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**



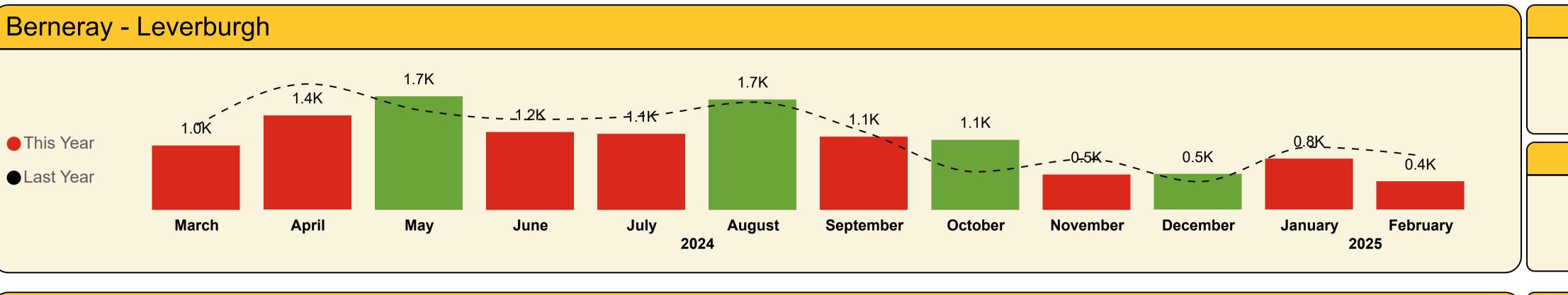
Shipped Commercial Vehicles



Monthly Performance Pack **Carrying Trends**



Shipped Commercial Vehicle Metres

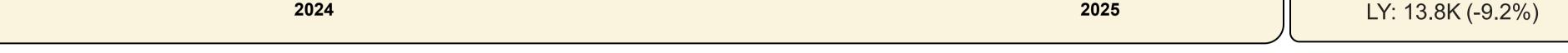


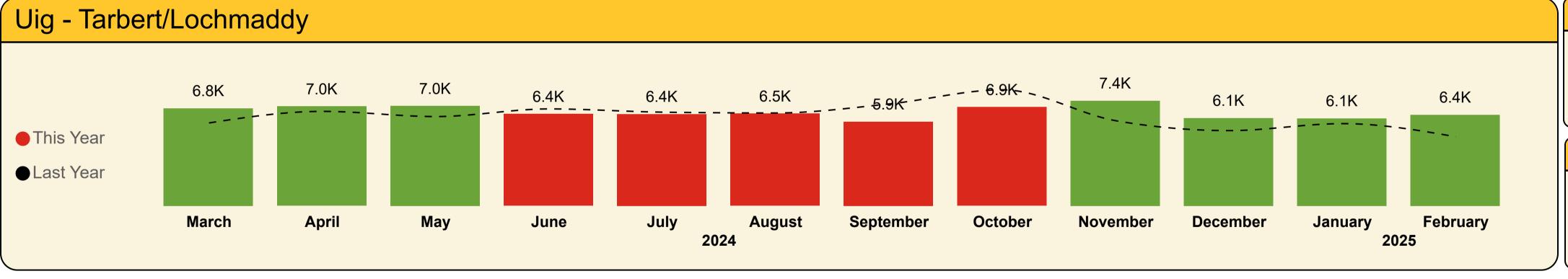


426.5 LY: 814.8 (-47.7%)

YoY

12.5K





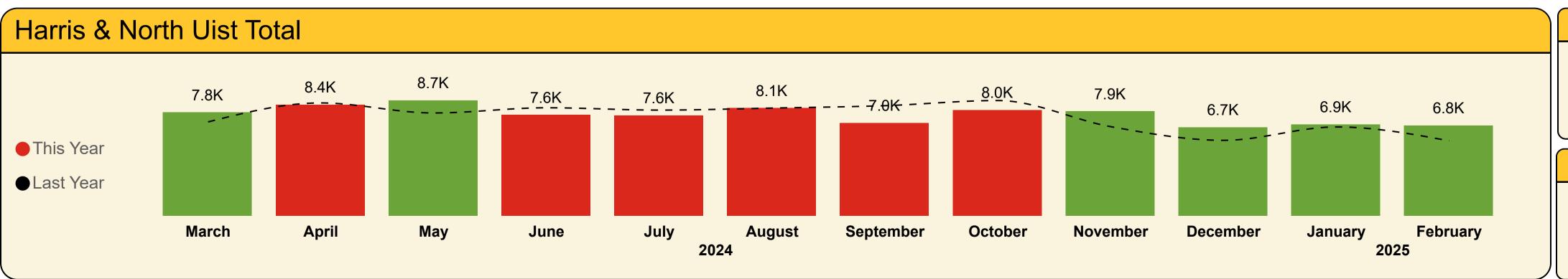
This Month YoY

6.4K LY: 4.8K (+31.9%)

YoY

79.0K

LY: 75.6K (+4.4%)



This Month YoY

6.8K LY: 5.7K (+20.4%)

YoY

91.5K LY: 89.4K (+2.3%)

Monthly Performance Pack **Carrying Trends**



Harris & North Uist Total

Contractual Carrying Groups



This Month YoY

8,326

LY: 6,338 (+31.4%)

YoY

252,796 LY: 231,019 (+9.4%)

Cars

This Month YoY

4,230

LY: 3,358 (+26%)

2025 February

Total



YoY

106,780

LY: 96,249 (+10.9%)

26.4 %

10.9 %



This Month YoY

21.00

LY: 33.50 (-37.3%)

YoY

4.19K

LY: 5.33K (-21.3%)

This Month YoY

6.73K

LY: 5.65K (+19.1%)

YoY

91.46K

LY: 89.37K (+2.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	5,997	11,996	100.0 %
2024	April	22,219	20,881	-6.0 %
2024	May	29,245	31,052	6.2 %
2024	June	30,563	31,179	2.0 %
2024	July	38,859	39,539	1.7 %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,527	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
2024	December	6,118	9,050	47.9 %
2025	January	6,546	7,142	9.1 %
2025	February	6,338	8,354	31.8 %
Total		231,019	252,796	9.4 %

Year	Month	Last Year	This Year	Variance %
2024	March	3,298	6,066	83.9 %
2024	April	9,163	9,067	-1.0 %
2024	May	12,175	12,588	3.4 %
2024	June	12,951	12,861	-0.7 %
2024	July	14,400	14,560	1.1 %
2024	August	13,575	14,255	5.0 %
2024	September	10,870	11,277	3.7 %
2024	October	7,652	8,442	10.3 %
2024	November	2,442	5,247	114.9 %
2024	December	2,979	4,394	47.5 %
2025	January	3,387	3,778	11.5 %

3,358

96,249

4,245

106,780

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	137.0	64.5	-52.9 %
2024	April	463.7	324.4	-30.0 %
2024	May	827.2	626.3	-24.3 %
2024	June	932.0	623.6	-33.1 %
2024	July	858.0	596.0	-30.5 %
2024	August	857.0	694.4	-19.0 %
2024	September	861.9	850.1	-1.4 %
2024	October	288.1	317.0	10.0 %
2024	November	35.8	47.6	33.0 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	21.0	-37.3 %
Total		5,326.7	4,191.7	-21.3 %

Commercial Vehicle Metres

ear	Month	Last Year	This Year	Variance %
2024	March	7,080.0	7,802.9	10.2 %
2024	April	8,512.4	8,388.0	-1.5 %
2024	May	7,756.1	8,705.9	12.2 %
2024	June	8,148.3	7,609.9	-6.6 %
2024	July	7,973.4	7,569.0	-5.1 %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
2024	November	6,724.0	7,887.0	17.3 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
otal		89,368.3	91,455.4	2.3 %



Berneray - Leverburgh

Contractual Carrying Groups



This Month YoY

1,631 LY: 2,007 (-18.7%) YoY

68,510 LY: 63,398 (+8.1%)



Cars

This Month YoY

934 LY: 1,134 (-17.6%)

YoY

30,347

LY: 27,726 (+9.5%)



This Month YoY

21.00

LY: 13.00 (+61.5%)

YoY

1.24K

Last Year This Year Variance %

LY: 1.80K (-31.5%)

This Month YoY

426.50

LY: 814.80 (-47.7%)

YoY

12.50K

LY: 13.76K (-9.2%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	3,390	2,751	-18.8 %
2024	April	5,777	5,607	-2.9 %
2024	May	9,470	9,748	2.9 %
2024	June	9,173	10,044	9.5 %
2024	July	10,469	11,659	11.4 %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,704	3,911	129.5 %
2024	November	1,420	1,542	8.6 %
2024	December	861	1,757	104.1 %
2025	January	1,425	1,872	31.4 %
2025	February	2,007	1,631	-18.7 %
Total		63,398	68,510	8.1 %

Last Year This Year Variance % Month Year 2024 March 1,869 1,468 -21.5 % -2.4 % 2,593 2024 April 2,657 0.7 % 3,990 2024 May 3,963 3,926 4,251 8.3 % 2024 June 9.5 % 4,137 4,529 2024 July 2024 August 4,237 4,012 -5.3 % 22.3 % 2024 September 2,737 3,347 2,048 137.6 % 2024 October 12.4 % 961 2024 November 855 118.8 % 1,015 2024 December 35.5 % 1,199 2025 January 2025 February 1,134 -17.6 % 27,726 30,347 9.5 % **Total**

Coach Metres

Year	MONTH	Last fear	riiis rear	variance %
2024	March	137.0	19.0	-86.1 %
2024	April	182.4	97.7	-46.4 %
2024	May	319.5	195.3	-38.9 %
2024	June	278.0	149.2	-46.3 %
2024	July	282.0	179.7	-36.3 %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	21.0	61.5 %
Total		1,802.9	1,235.6	-31.5 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	1,274.2	968.0	-24.0 %
2024	April	1,897.1	1,421.1	-25.1 %
2024	May	1,503.6	1,712.5	13.9 %
2024	June	1,361.3	1,172.6	-13.9 %
2024	July	1,413.3	1,143.6	-19.1 %
2024	August	1,623.0	1,663.3	2.5 %
2024	September	1,172.5	1,101.3	-6.1 %
2024	October	572.0	1,053.1	84.1 %
2024	November	762.7	529.7	-30.5 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
Total		13,761.2	12,499.4	-9.2 %

Monthly Performance Pack **Carrying Trends**



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups



This Month YoY

6,695 LY: 4,331 (+54.6%) YoY

184,286 LY: 167,621 (+9.9%)

3,296 LY: 2,224 (+48.2%)

This Month YoY



Cars

YoY

76,433

LY: 68,524 (+11.5%)



This Month YoY

0.00

LY: 20.50 (-100%)

YoY

2.96K

LY: 3.52K (-16.1%)



This Month YoY

6.31K

LY: 4.84K (+30.3%)

78.96K

YoY

LY: 75.61K (+4.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	2,607	9,245	254.6 %
2024	April	16,442	15,274	-7.1 %
2024	May	19,774	21,304	7.7 %
2024	June	21,390	21,135	-1.2 %
2024	July	28,390	27,880	-1.8 %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
2024	December	5,257	7,293	38.7 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
Total		167,621	184,286	9.9 %

Last Year This Year Variance % Month Year 2024 March 1,429 4,598 221.8 % -0.5 % 6,474 2024 April 6,506 4.7 % 8,598 2024 May 8,212 9,025 8,610 -4.6 % 2024 June -2.3 % 10,263 10,031 2024 July 2024 August 9,338 9.7 % 10,243 -2.5 % 8,133 2024 September 7,930 6,394 -5.8 % 2024 October 6,790 170.1 % 4,286 1,587 2024 November 34.4 % 3,379 2024 December 3.1 % 2,502 2,579 2025 January 2025 February 2,224 3,311 48.9 %

68,524

Total

76,433

11.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	0.0	45.5	0.0 %
2024	April	281.3	226.7	-19.4 %
2024	May	507.7	431.0	-15.1 %
2024	June	654.0	474.4	-27.5 %
2024	July	576.0	416.3	-27.7 %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	230.3	-14.2 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
Total		3,523.8	2,956.1	-16.1 %

Commercial Vehicle Metres

7 %
3 %
9 %
2 %
1 %
7 %
.3 %
.9 %
4 %
7 %
5 %
9 %
! %



Cars



Month March April May June July August	1,300 1,806 2,187 2,758 3,114 3,054	951 1,908 2,927 3,284 3,560 3,139	Var % -26.8 % 5.6 % 33.8 % 19.1 % 14.3 % 2.8 %
April May June July August	1,806 2,187 2,758 3,114	1,908 2,927 3,284 3,560	5.6 % 33.8 % 19.1 % 14.3 %
May June July August	2,187 2,758 3,114	2,927 3,284 3,560	33.8 % 19.1 % 14.3 %
June July August	2,758 3,114	3,284	19.1 % 14.3 %
July August	3,114	3,560	14.3 %
August	<u> </u>	<u> </u>	
	3,054	3,139	2.8 %
September	1,738	2,383	37.1 %
October	490	1,468	199.6 %
November	589	663	12.6 %
December	326	755	131.6 %
January	598	878	46.8 %
February	713	693	-2.8 %
	18,673	22,609	21.1 %
	December	December 326 January 598 February 713	December 326 755 January 598 878 February 713 693

Uig - Tarbert/Lochmaddy				
Year	Month	Last Year	This Year	Var %
2024	March	1,236	3,792	206.8 %
2024	April	5,267	5,405	2.6 %
2024	May	5,860	7,250	23.7 %
2024	June	6,968	7,290	4.6 %
2024	July	8,642	8,913	3.1 %
2024	August	7,850	8,963	14.2 %
2024	September	6,613	6,439	-2.6 %
2024	October	5,688	5,449	-4.2 %
2024	November	1,271	3,446	171.1 %
2024	December	2,132	2,768	29.8 %
2025	January	2,057	2,147	4.4 %
2025	February	1,784	2,651	48.6 %
Total		55,368	64,513	16.5 %



LGVs

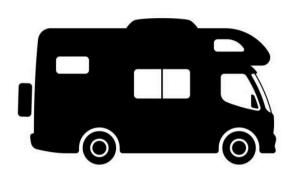


	Berner	ay - Le	verburg	jh
Year	Month	Last Year	This Year	Var %
2024	March	486	243	-50.0 %
2024	April	497	399	-19.7 %
2024	May	579	408	-29.5 %
2024	June	461	407	-11.7 %
2024	July	453	494	9.1 %
2024	August	501	440	-12.2 %
2024	September	324	456	40.7 %
2024	October	95	387	307.4 %
2024	November	180	241	33.9 %
2024	December	111	194	74.8 %
2025	January	226	278	23.0 %
2025	February	199	176	-11.6 %
Total		4,112	4,123	0.3 %

Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %				
2024	March	144	468	225.0 %				
2024	April	578	511	-11.6 %				
2024	May	731	460	-37.1 %				
2024	June	618	493	-20.2 %				
2024	July	566	431	-23.9 %				
2024	August	547	526	-3.8 %				
2024	September	494	476	-3.6 %				
2024	October	615	498	-19.0 %				
2024	November	259	621	139.8 %				
2024	December	308	388	26.0 %				
2025	January	332	331	-0.3 %				
2025	February	344	453	31.7 %				
Total		5,536	5,656	2.2 %				



Motorhomes



Berneray - Leverburgh									
Year	Month	Last Year	This Year	Var %					
2024	March	43	68	58.1 %					
2024	April	289	307	6.2 %					
2024	May	632	838	32.6 %					
2024	June	555	657	18.4 %					
2024	July	498	593	19.1 %					
2024	August	517	585	13.2 %					
2024	September	470	576	22.6 %					
2024	October	40	141	252.5 %					
2024	November	11	20	81.8 %					
2024	December	8	14	75.0 %					
2025	January	10	14	40.0 %					
2025	February	16	21	31.3 %					
Total		3,089	3,834	24.1 %					

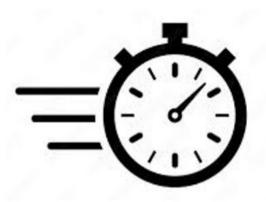
Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %				
2024	March	25	302	1108.0 %				
2024	April	554	729	31.6 %				
2024	May	1,045	1,419	35.8 %				
2024	June	1,127	1,265	12.2 %				
2024	July	1,005	1,175	16.9 %				
2024	August	1,188	1,225	3.1 %				
2024	September	1,064	1,297	21.9 %				
2024	October	534	513	-3.9 %				
2024	November	16	154	862.5 %				
2024	December	57	92	61.4 %				
2025	January	83	67	-19.3 %				
2025	February	65	111	70.8 %				
Total		6,763	8,349	23.5 %				



Reliability & Punctuality



Reliability								
	Route	Berneray - L	.everburgh	Uig - Tarbert/Lochmado				
Year	Month	Contractual	Actual	Contractual	Actual			
2024	March	100.0%	91.1%	100.0%	95.9%			
,	April	100.0%	93.3%	100.0%	95.6%			
	May	100.0%	100.0%	100.0%	100.0%			
	June	100.0%	100.0%	100.0%	100.0%			
	July	100.0%	100.0%	99.0%	99.0%			
	August	99.2%	96.7%	100.0%	100.0%			
	September	100.0%	93.5%	100.0%	100.0%			
	October	100.0%	95.2%	98.9%	91.7%			
	November	74.8%	62.6%	100.0%	93.9%			
	December	93.2%	83.1%	100.0%	88.3%			
2025	January	100.0%	96.6%	100.0%	95.1%			
	February	100.0%	73.0%	100.0%	90.8%			
Total		98.2%	92.6%	99.8%	96.1%			



	Route	Berneray - Le	everburgh	Uig - Tarbert/Lochmaddy		
Year	Month	Contractual	Actual	Contractual	Actual	
2024	March	100.0%	47.9%	92.6%	65.6%	
	April	100.0%	99.0%	99.4%	87.4%	
	May	100.0%	98.3%	99.0%	93.8%	
	June	99.6%	95.1%	97.4%	89.7%	
	July	99.6%	99.2%	96.1%	82.4%	
	August	100.0%	99.6%	97.0%	75.9%	
	September	98.9%	90.4%	98.9%	91.2%	
	October	99.4%	99.4%	96.4%	75.2%	
	November	100.0%	69.4%	100.0%	73.4%	
	December	100.0%	90.8%	93.7%	80.4%	
2025	January	100.0%	95.6%	99.4%	90.9%	
	February	98.1%	88.0%	99.3%	87.0%	
Total		99.7%	92.0%	97.4%	82.9%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	February	Berneray - Leverburgh	Berneray-Leverburgh	54	74	0	20	0
2025	February	Berneray - Leverburgh	Leverburgh-Berneray	54	74	0	20	0
2025	February	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	7	6	2	1	2
2025	February	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	34	38	0	4	0
2025	February	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	3	4	0	1	0
2025	February	Uig - Tarbert/Lochmaddy	Tarbert-Uig	32	32	1	1	0
2025	February	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	38	41	1	4	1
2025	February	Uig - Tarbert/Lochmaddy	Uig-Tarbert	28	31	0	3	0
Total				250	300	4	54	3

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

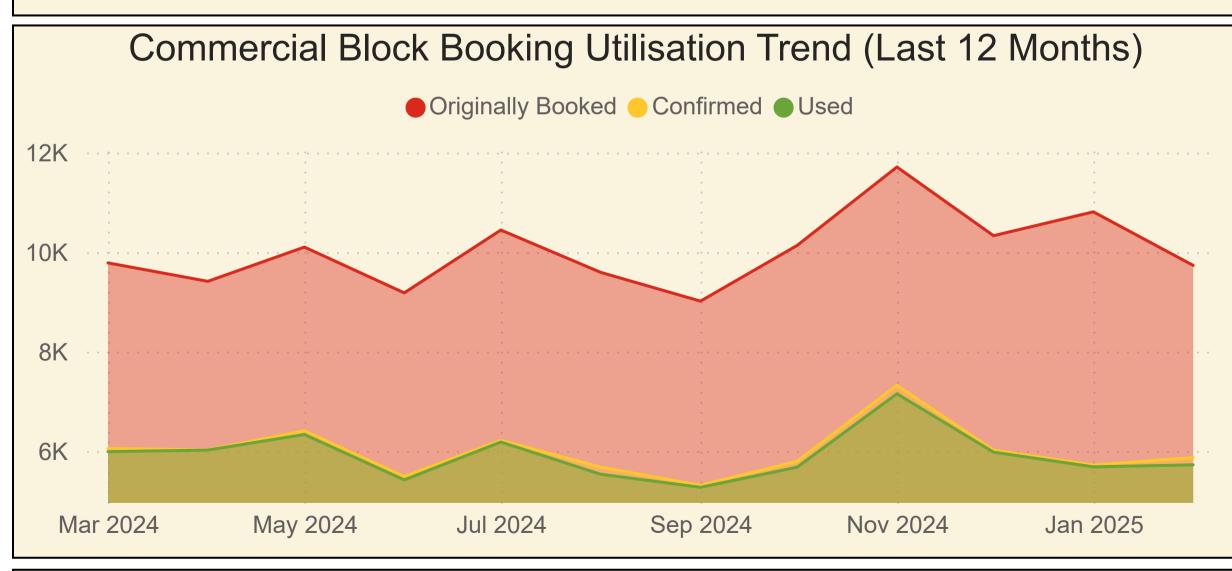
Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
	A	_		(1101101)	(ito itolioi)				110.101,		(1.1011)	
2025 February	Berneray - Leverburgh	Berneray-Leverburgh	20	20	0	48	1	0	1	5	5	0
2025 February	Berneray - Leverburgh	Leverburgh-Berneray	20	20	0	47	3	2	1	4	4	0
2025 February	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	1	1	0	3	0	0	0	2	2	0
2025 February	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	4	4	0	31	3	3	0	0	0	0
2025 February	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	1	1	0	3	0	0	0	0	0	0
2025 February	Uig - Tarbert/Lochmaddy	Tarbert-Uig	1	1	0	28	0	0	0	3	3	0
2025 February	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	4	4	0	32	1	1	0	4	3	1
2025 February	Uig - Tarbert/Lochmaddy	Uig-Tarbert	3	3	0	23	1	1	0	4	4	0
Total			54	54	0	215	9	7	2	22	21	1

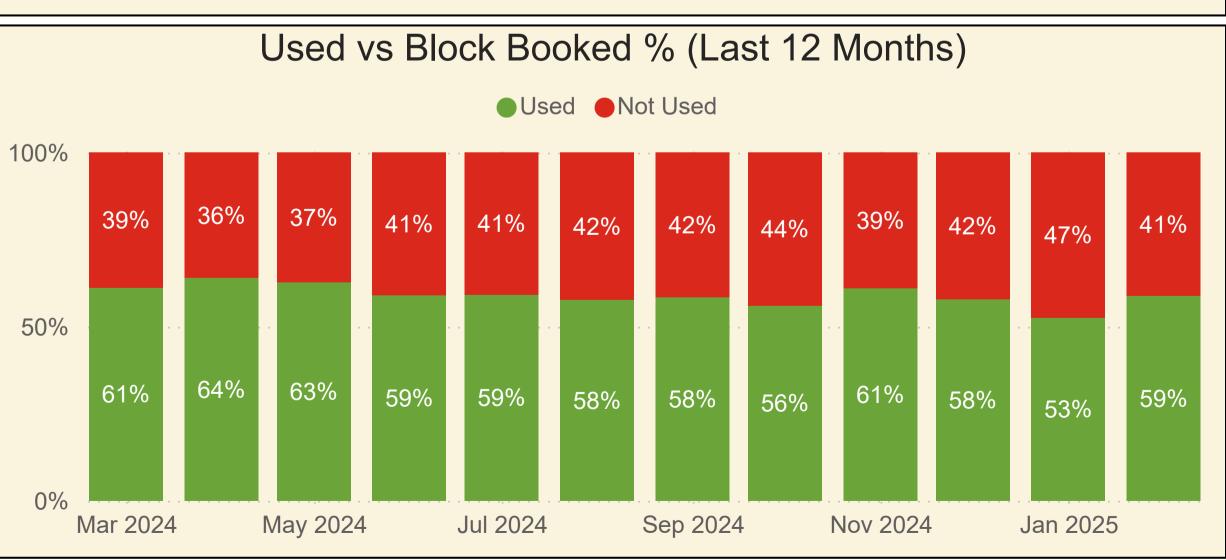
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Mar-2024	9,781	6,875	6,050	63	5,987	62%	99%	61%
Uig - Tarbert/Lochmaddy	Apr-2024	9,411	6,422	6,024	6	6,018	64%	100%	64%
Uig - Tarbert/Lochmaddy	May-2024	10,099	7,109	6,406	74	6,332	63%	99%	63%
Uig - Tarbert/Lochmaddy	Jun-2024	9,179	5,886	5,487	68	5,419	60%	99%	59%
Uig - Tarbert/Lochmaddy	Jul-2024	10,442	6,868	6,214	34	6,180	60%	99%	59%
Uig - Tarbert/Lochmaddy	Aug-2024	9,591	6,459	5,675	143	5,532	59%	97%	58%
Uig - Tarbert/Lochmaddy	Sep-2024	9,012	5,902	5,310	40	5,270	59%	99%	58%
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,709	8,403	7,321	171	7,150	63%	98%	61%
Uig - Tarbert/Lochmaddy	Dec-2024	10,328	7,151	6,018	41	5,977	58%	99%	58%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,436	5,719	38	5,681	53%	99%	53%
Uig - Tarbert/Lochmaddy	Feb-2025	9,731	6,411	5,867	146	5,722	60%	98%	59%
Total		120,223	81,770	71,884	942	70,942	60%	99%	59%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.