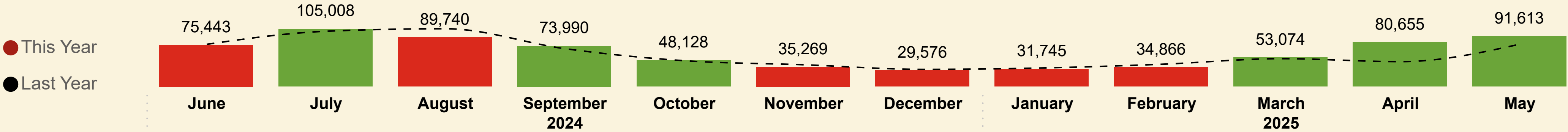




Shipped Traffic

Passengers



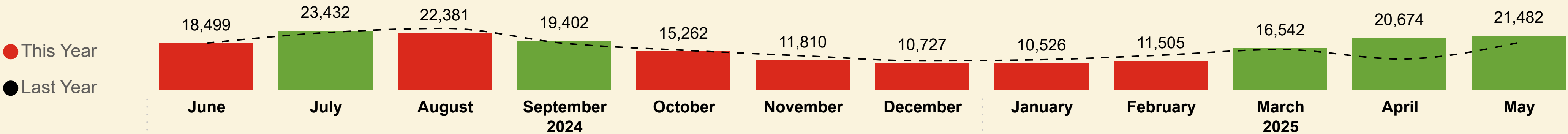
This Month YoY

91,613
LY: 76,531 (+19.71%)

YoY

749,107
LY: 718,426 (+4.3%)

Cars



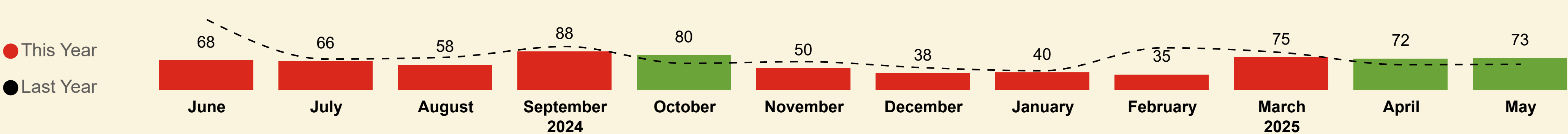
This Month YoY

21,482
LY: 18,690 (+14.94%)

YoY

202,242
LY: 197,976 (+2.2%)

Coaches



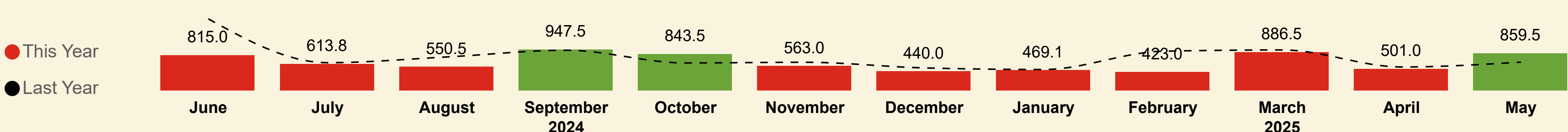
This Month YoY

73
LY: 57 (+28.07%)

YoY

743
LY: 929 (-20%)

Coach Metres



This Month YoY

859.5
LY: 632.5 (+35.9%)

YoY

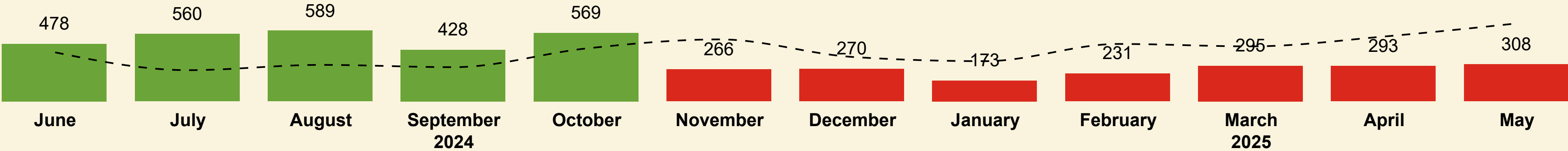
7.9K
LY: 9.4K (-15.4%)



Shipped Traffic

Commercial Vehicles

● This Year
● Last Year



This Month YoY

308

LY: 639 (-51.8%)

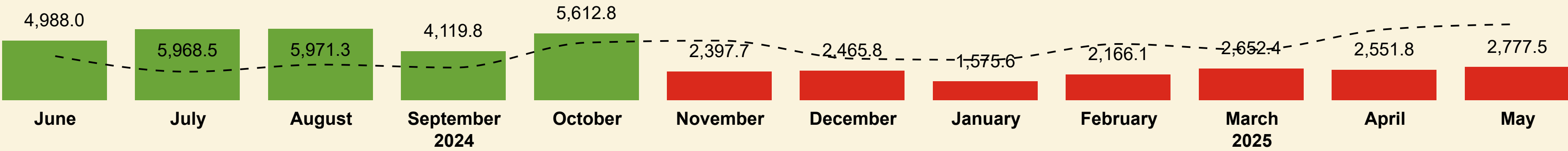
YoY

4,460

LY: 5,032 (-11.4%)

Commercial Vehicle Metres

● This Year
● Last Year



This Month YoY

2.8K

LY: 6.3K (-55.7%)

YoY

43.2K

LY: 49.8K (-13.1%)

Contractual Carrying Groups



This Month YoY

91,613

LY: 76,531 (+19.7%)

YoY

749,107

LY: 718,426 (+4.3%)



This Month YoY

21,482

LY: 18,690 (+14.9%)

YoY

202,242

LY: 197,976 (+2.2%)



This Month YoY

859.50

LY: 632.50 (+35.9%)

YoY

7.91K

LY: 9.36K (-15.4%)



This Month YoY

2.78K

LY: 6.27K (-55.7%)

YoY

43.25K

LY: 49.79K (-13.1%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	June	77,002	75,443	-2.0 %
2024	July	100,790	105,008	4.2 %
2024	August	105,359	89,740	-14.8 %
2024	September	69,035	73,990	7.2 %
2024	October	47,091	48,128	2.2 %
2024	November	39,719	35,269	-11.2 %
2024	December	31,362	29,576	-5.7 %
2025	January	33,906	31,745	-6.4 %
2025	February	40,661	34,866	-14.3 %
2025	March	50,811	53,074	4.5 %
2025	April	45,428	80,655	77.5 %
2025	May	77,262	91,613	18.6 %
Total		718,426	749,107	4.3 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	June	18,575	18,499	-0.4 %
2024	July	22,679	23,432	3.3 %
2024	August	24,329	22,381	-8.0 %
2024	September	18,457	19,402	5.1 %
2024	October	15,738	15,262	-3.0 %
2024	November	13,564	11,810	-12.9 %
2024	December	11,574	10,727	-7.3 %
2025	January	12,052	10,526	-12.7 %
2025	February	13,824	11,505	-16.8 %
2025	March	16,031	16,542	3.2 %
2025	April	12,325	20,674	67.7 %
2025	May	18,828	21,482	14.1 %
Total		197,976	202,242	2.2 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	1,657.1	815.0	-50.8 %
2024	July	644.0	613.8	-4.7 %
2024	August	776.5	550.5	-29.1 %
2024	September	930.8	947.5	1.8 %
2024	October	637.7	843.5	32.3 %
2024	November	653.5	563.0	-13.8 %
2024	December	523.0	440.0	-15.9 %
2025	January	486.5	469.1	-3.6 %
2025	February	908.1	423.0	-53.4 %
2025	March	938.0	886.5	-5.5 %
2025	April	544.9	501.0	-8.1 %
2025	May	656.5	859.5	30.9 %
Total		9,356.6	7,912.4	-15.4 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	June	3,698.0	4,988.0	34.9 %
2024	July	2,389.4	5,968.5	149.8 %
2024	August	2,982.8	5,971.3	100.2 %
2024	September	2,734.9	4,119.8	50.6 %
2024	October	4,833.3	5,612.8	16.1 %
2024	November	4,998.7	2,397.7	-52.0 %
2024	December	3,487.3	2,465.8	-29.3 %
2025	January	3,381.6	1,575.6	-53.4 %
2025	February	4,718.1	2,166.1	-54.1 %
2025	March	4,237.3	2,652.4	-37.4 %
2025	April	5,949.7	2,551.8	-57.1 %
2025	May	6,379.3	2,777.5	-56.5 %
Total		49,790.4	43,247.2	-13.1 %

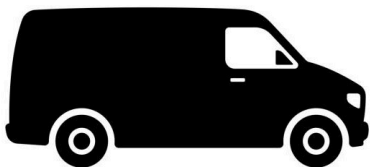


Scanned tickets



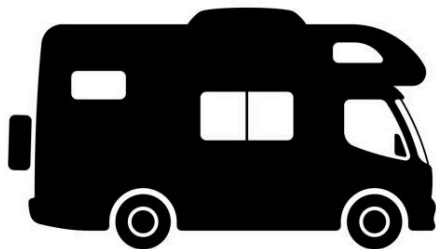
Largs - Cumbræ Slip
Cars

Month	Last Year	This Year	Var %
Jun-24	10,484	11,379	8.5 %
Jul-24	11,537	14,437	25.1 %
Aug-24	14,391	13,278	-7.7 %
Sep-24	12,601	12,724	1.0 %
Oct-24	9,656	10,574	9.5 %
Nov-24	8,944	8,363	-6.5 %
Dec-24	7,498	7,746	3.3 %
Jan-25	8,028	8,461	5.4 %
Feb-25	8,590	9,087	5.8 %
Mar-25	10,323	13,158	27.5 %
Apr-25	8,133	16,416	101.8 %
May-25	11,074	17,076	54.2 %
Total	121,259	142,699	17.7 %



Largs - Cumbræ Slip
LGVs

Month	Last Year	This Year	Var %
Jun-24	862	1,465	70.0 %
Jul-24	860	1,498	74.2 %
Aug-24	1,324	1,507	13.8 %
Sep-24	1,167	1,348	15.5 %
Oct-24	1,096	1,353	23.4 %
Nov-24	1,465	1,265	-13.7 %
Dec-24	1,328	1,130	-14.9 %
Jan-25	1,378	1,120	-18.7 %
Feb-25	1,771	1,420	-19.8 %
Mar-25	1,570	1,906	21.4 %
Apr-25	1,197	1,749	46.1 %
May-25	1,396	1,754	25.6 %
Total	15,414	17,515	13.6 %



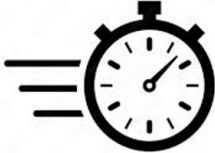
Largs - Cumbræ Slip
Motorhomes

Month	Last Year	This Year	Var %
Jun-24	251	267	6.4 %
Jul-24	193	269	39.4 %
Aug-24	334	278	-16.8 %
Sep-24	286	271	-5.2 %
Oct-24	111	148	33.3 %
Nov-24	88	98	11.4 %
Dec-24	59	79	33.9 %
Jan-25	96	116	20.8 %
Feb-25	119	113	-5.0 %
Mar-25	181	244	34.8 %
Apr-25	164	302	84.1 %
May-25	265	412	55.5 %
Total	2,147	2,597	21.0 %

Reliability & Punctuality



Reliability		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Jun-24	98.0%	96.9%
Jul-24	98.7%	98.2%
Aug-24	97.5%	96.9%
Sep-24	99.6%	99.6%
Oct-24	99.9%	97.3%
Nov-24	100.0%	95.8%
Dec-24	100.0%	94.0%
Jan-25	99.9%	94.2%
Feb-25	99.0%	94.8%
Mar-25	99.7%	99.7%
Apr-25	95.6%	95.6%
May-25	99.4%	98.6%



Punctuality		
Route	Largs - Cumbræ Slip	
Month	Contractual	Actual
Jun-24	96.5%	81.3%
Jul-24	98.8%	91.4%
Aug-24	99.1%	92.2%
Sep-24	99.6%	96.9%
Oct-24	100.0%	98.9%
Nov-24	100.0%	99.7%
Dec-24	100.0%	100.0%
Jan-25	99.7%	99.4%
Feb-25	99.8%	99.6%
Mar-25	99.7%	98.4%
Apr-25	99.2%	89.0%
May-25	98.7%	90.7%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg							
MonthYear	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
May-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	1,150	1,139	27	16	0
May-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	1,150	1,139	27	16	0
Total			2,300	2,278	54	32	0

Summary of Cancellations, Lateness & Relief Events by Route & Leg												
Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
May-25	Largs - Cumbræ Slip	Cumbræ Slip-Largs	16	9	7	1,018	64	54	10	41	33	8
May-25	Largs - Cumbræ Slip	Largs-Cumbræ Slip	16	9	7	1,020	67	63	4	36	29	7
Total			32	18	14	2,038	131	117	14	77	62	15