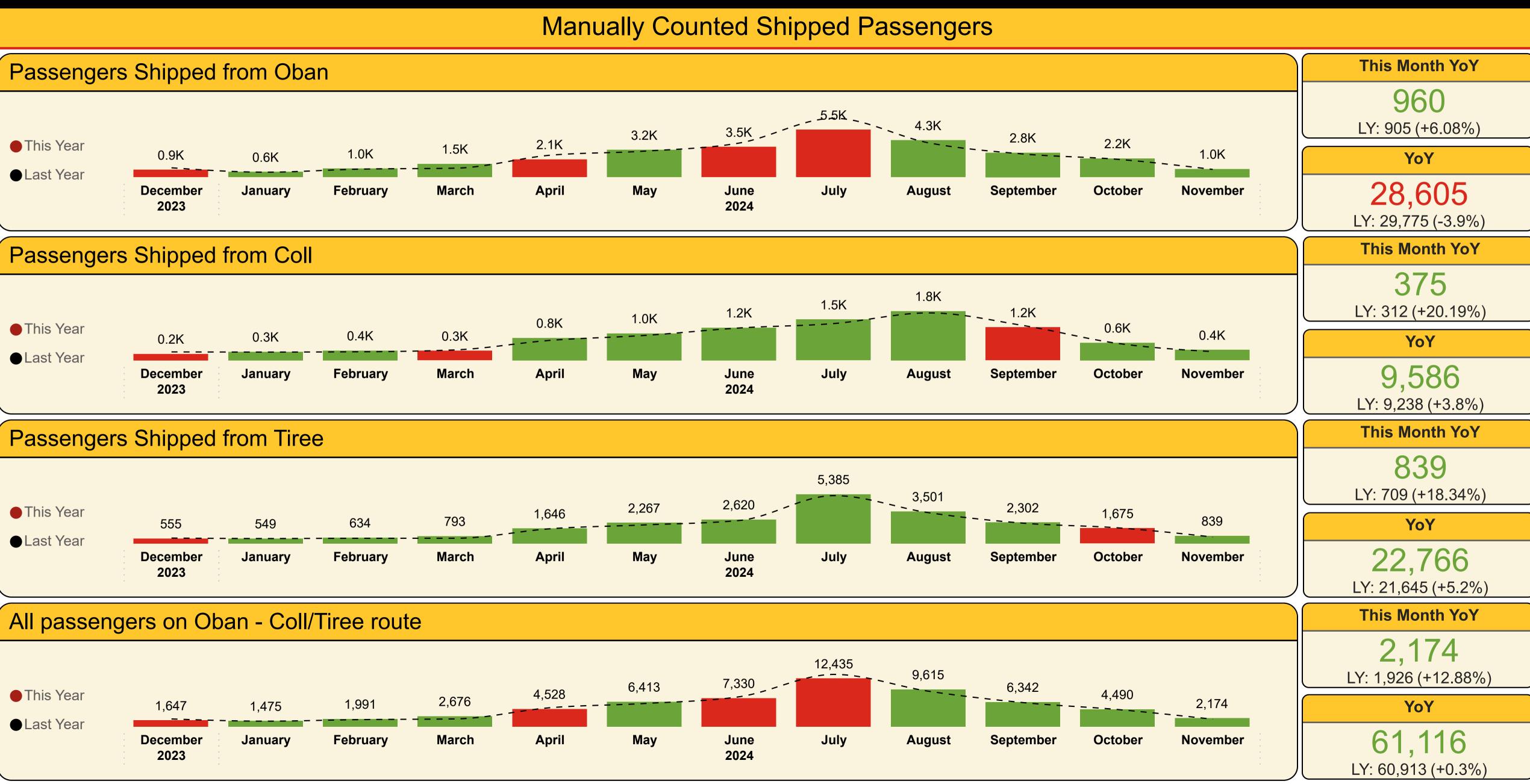
Monthly Performance Pack Carrying Trends



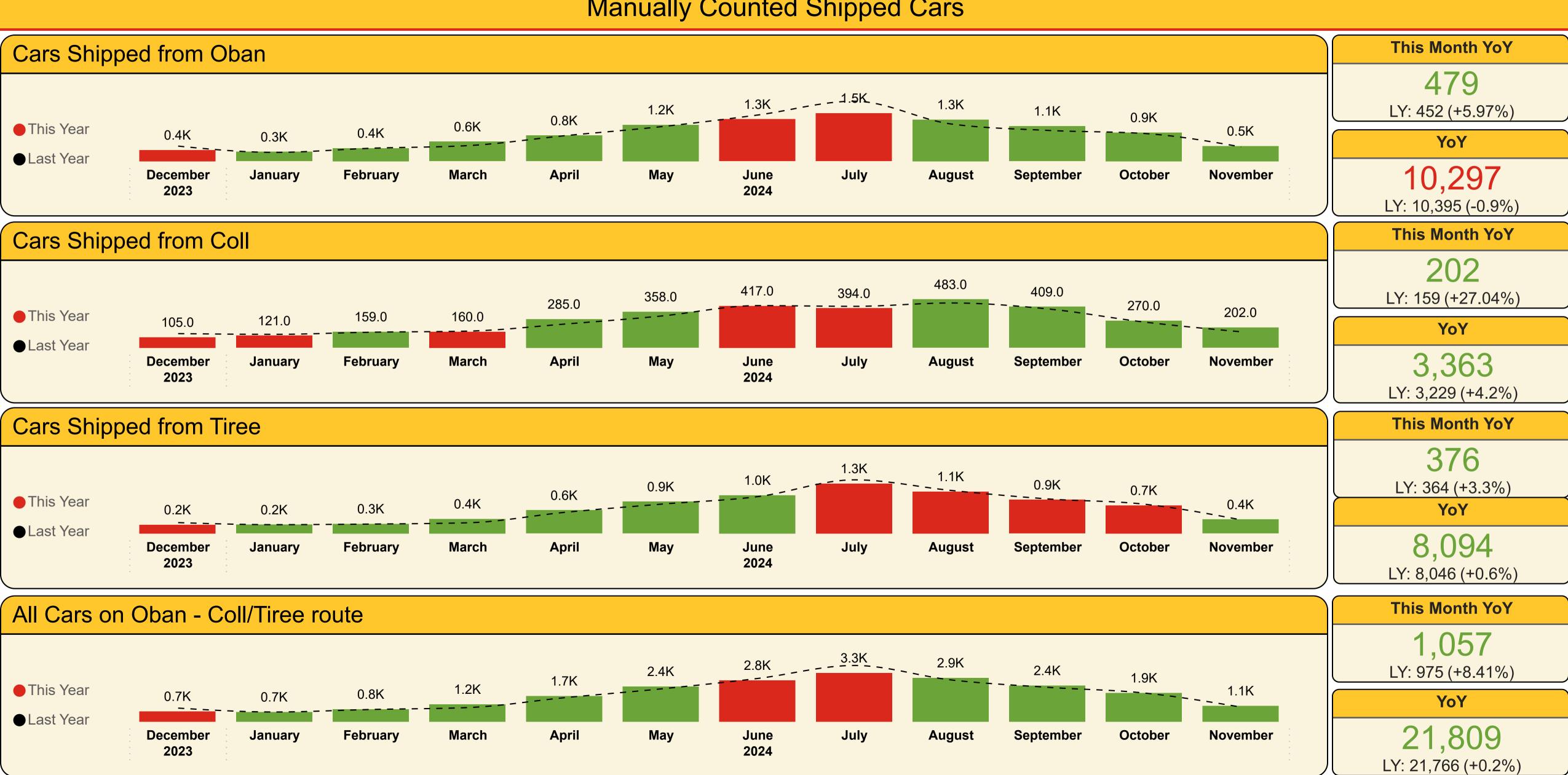


Monthly Performance Pack **Carrying Trends**

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



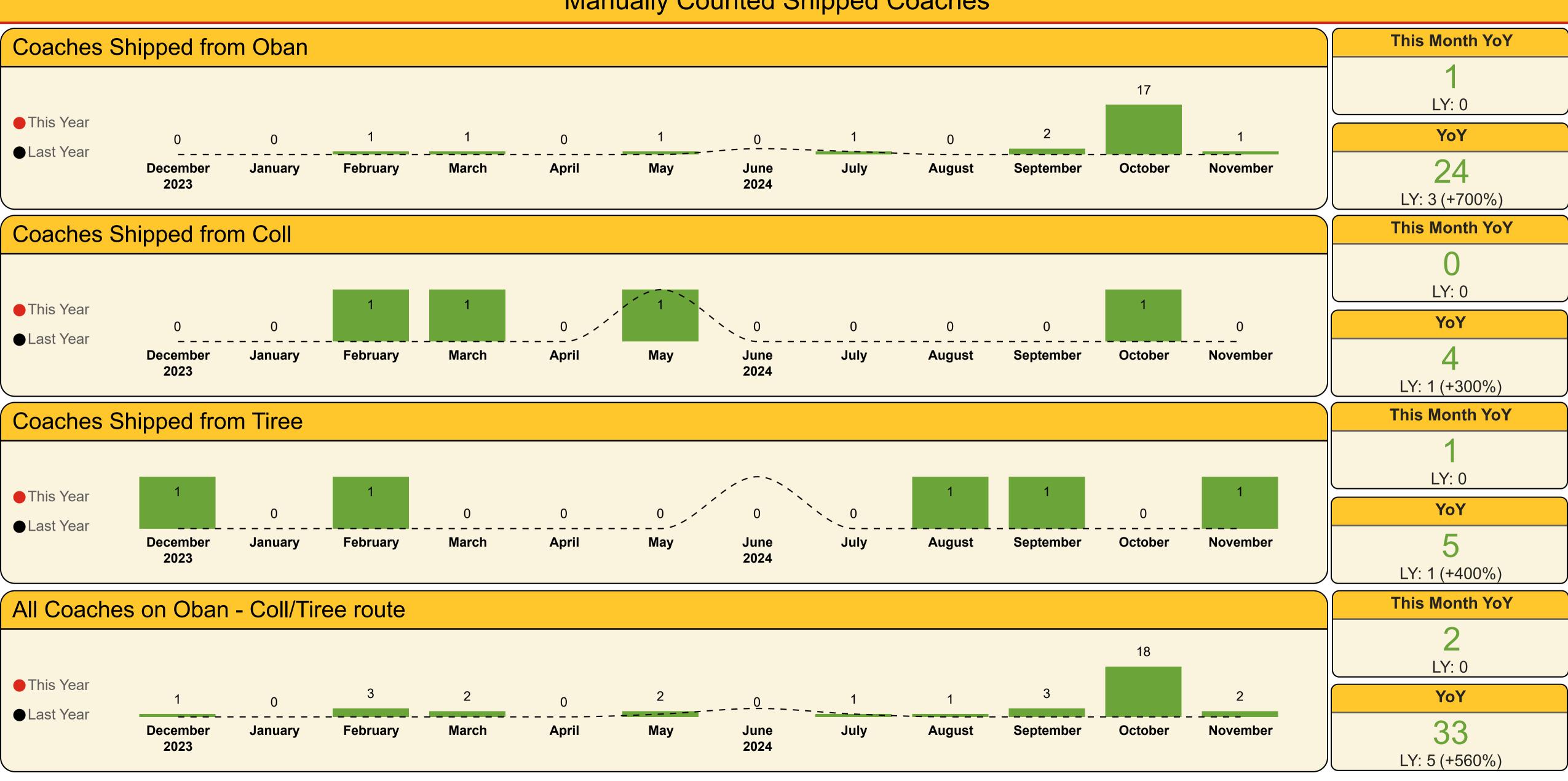
Manually Counted Shipped Cars



Monthly Performance Pack **Carrying Trends**



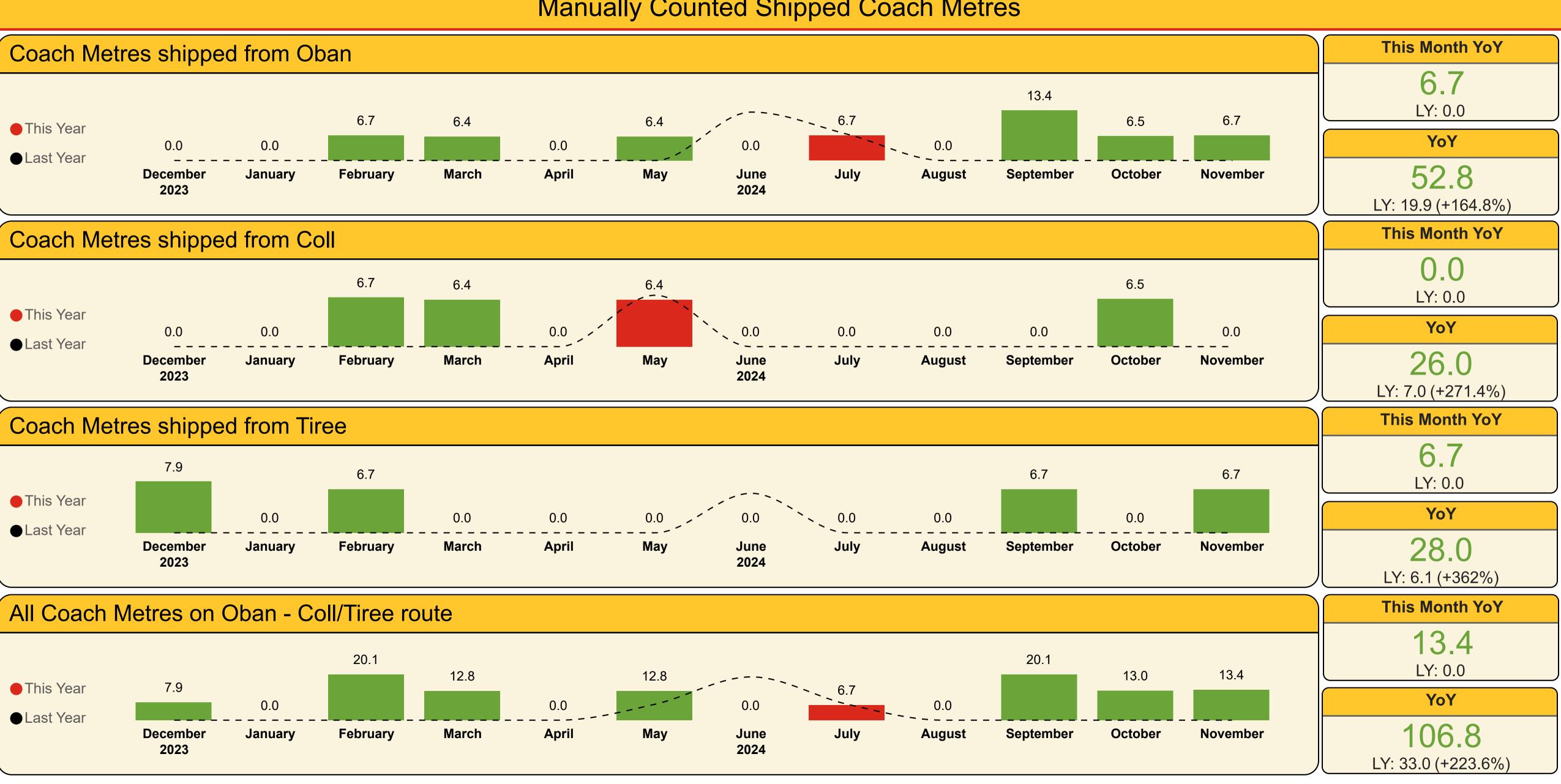
Manually Counted Shipped Coaches



Monthly Performance Pack **Carrying Trends**



Manually Counted Shipped Coach Metres



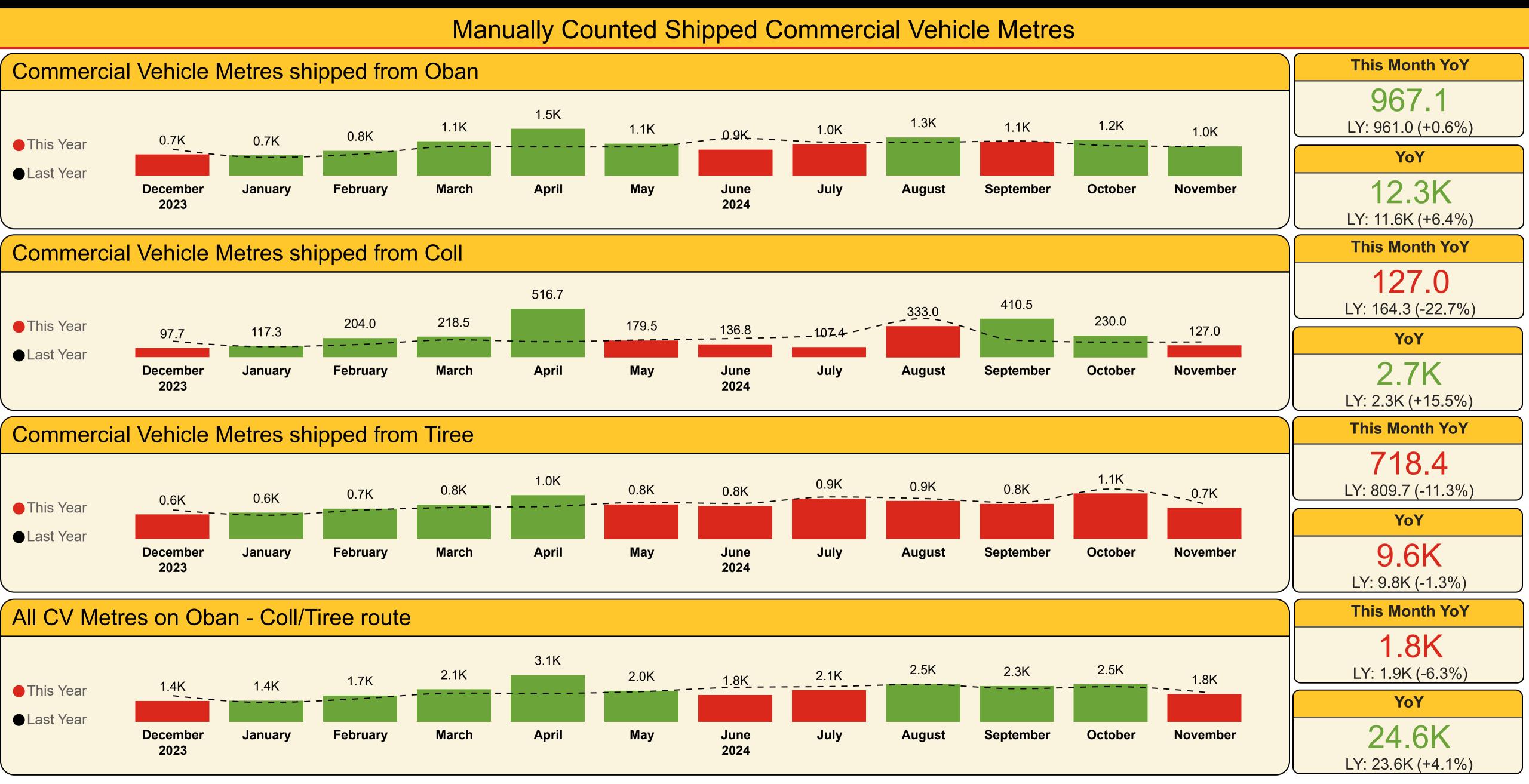
Monthly Performance Pack Carrying Trends





Monthly Performance Pack Carrying Trends







Oban - Coll - Tiree

Manually Counted Carryings





2,174 LY: 1,926 (+12.9%) YoY

61,116 LY: 60,913 (+0.3%)

1,057 LY: 975 (+8.4%)

This Month YoY



YoY

21,809

LY: 21,766 (+0.2%)



This Month YoY

13.4 LY: 0.0 YoY

106.8

LY: 33.0 (+223.6%)



This Month YoY

1.8K LY: 1.9K (-6.3%) 24.6K LY: 23.6K (+4.1%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	1,988	1,647	-17.2 %
2024	January	1,422	1,475	3.7 %
2024	February	1,821	1,991	9.3 %
2024	March	1,998	2,676	33.9 %
2024	April	4,883	4,528	-7.3 %
2024	May	5,971	6,413	7.4 %
2024	June	7,714	7,330	-5.0 %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
Total		60,913	61,116	0.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	908	689	-24.1 %
2024	January	649	655	0.9 %
2024	February	817	830	1.6 %
2024	March	944	1,168	23.7 %
2024	April	1,606	1,723	7.3 %
2024	May	2,197	2,361	7.5 %
2024	June	2,895	2,772	-4.2 %
2024	July	3,763	3,261	-13.3 %
2024	August	2,794	2,935	5.0 %
2024	September	2,300	2,427	5.5 %
2024	October	1,918	1,931	0.7 %
2024	November	975	1,057	8.4 %
Total		21,766	21,809	0.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	0.0	7.9	0.0 %
2024	January	0.0	0.0	0.0 %
2024	February	0.0	20.1	0.0 %
2024	March	0.0	12.8	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	12.8	82.9 %
2024	June	19.0	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
Total		33.0	106.8	223.6 %

Year	Month	Last Year	This Year	Variance %
2023	December	1,708.4	1,358.6	-20.5 %
2024	January	1,264.8	1,388.5	9.8 %
2024	February	1,514.9	1,720.2	13.6 %
2024	March	1,880.9	2,137.1	13.6 %
2024	April	1,866.4	3,067.8	64.4 %
2024	May	1,978.8	2,033.4	2.8 %
2024	June	2,257.0	1,756.2	-22.2 %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
2024	November	1,935.0	1,812.5	-6.3 %
Total		23,634.9	24,608.9	4.1 %



Shipped from Oban

Manually Counted Carryings





960 LY: 905 (+6.1%)

YoY

28,605 LY: 29,775 (-3.9%)

This Month YoY

479 LY: 452 (+6%)

YoY

10,297 LY: 10,395 (-0.9%)

LY: 0.0

This Month YoY

6.7

YoY

52.8

LY: 19.9 (+164.8%) LY: 961.0 (+0.6%)

This Month YoY

967.1

YoY

12.3K

LY: 11.6K (+6.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	1,092	865	-20.8 %
2024	January	585	619	5.8 %
2024	February	942	1,007	6.9 %
2024	March	1,050	1,540	46.7 %
2024	April	2,557	2,064	-19.3 %
2024	May	3,032	3,180	4.9 %
2024	June	3,979	3,527	-11.4 %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
Total		29,775	28,605	-3.9 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	477	352	-26.2 %
2024	January	279	298	6.8 %
2024	February	410	412	0.5 %
2024	March	492	619	25.8 %
2024	April	806	812	0.7 %
2024	May	1,092	1,150	5.3 %
2024	June	1,462	1,329	-9.1 %
2024	July	1,898	1,517	-20.1 %
2024	August	1,177	1,315	11.7 %
2024	September	974	1,109	13.9 %
2024	October	876	905	3.3 %
2024	November	452	479	6.0 %
Total		10,395	10,297	-0.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	0.0	0.0	0.0 %
2024	January	0.0	0.0	0.0 %
2024	February	0.0	6.7	0.0 %
2024	March	0.0	6.4	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	6.4	0.0 %
2024	June	12.9	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
Total		19.9	52.8	164.8 %

Year	Month	Last Year	This Year	Variance %
2023	December	865.3	694.7	-19.7 %
2024	January	601.6	664.0	10.4 %
2024	February	710.0	816.1	14.9 %
2024	March	964.1	1,127.2	16.9 %
2024	April	947.2	1,541.0	62.7 %
2024	May	945.9	1,054.6	11.5 %
2024	June	1,233.4	855.3	-30.7 %
2024	July	1,104.0	1,033.7	-6.4 %
2024	August	1,099.1	1,257.2	14.4 %
2024	September	1,143.0	1,117.7	-2.2 %
2024	October	985.3	1,175.0	19.2 %
2024	November	961.0	967.1	0.6 %
Total		11,559.9	12,303.5	6.4 %



Shipped from Coll

Manually Counted Carryings



This Month YoY

375 LY: 312 (+20.2%) YoY

9,586 LY: 9,238 (+3.8%)



This Month YoY

202

LY: 159 (+27%)



YoY

3,363 LY: 3,229 (+4.2%)



This Month YoY

0.0 LY: 0.0 YoY

26.0 LY: 7.0 (+271.4%)



This Month YoY

127.0

LY: 164.3 (-22.7%)

2.7K LY: 2.3K (+15.5%)

YoY

Passengers

2023 December 302 227 -24.8 % 2024 January 297 307 3.4 % 2024 February 307 350 14.0 % 2024 March 375 343 -8.5 % 2024 April 716 804 12.3 % 2024 May 893 966 8.2 % 2024 June 1,162 1,171 0.8 % 2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 % Total 9,238 9,586 3.8 %	Year	Month	Last Year	This Year	Variance %
2024 February 307 350 14.0 % 2024 March 375 343 -8.5 % 2024 April 716 804 12.3 % 2024 May 893 966 8.2 % 2024 June 1,162 1,171 0.8 % 2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2023	December	302	227	-24.8 %
2024 March 375 343 -8.5 % 2024 April 716 804 12.3 % 2024 May 893 966 8.2 % 2024 June 1,162 1,171 0.8 % 2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	January	297	307	3.4 %
2024 April 716 804 12.3 % 2024 May 893 966 8.2 % 2024 June 1,162 1,171 0.8 % 2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	February	307	350	14.0 %
2024 May 893 966 8.2 % 2024 June 1,162 1,171 0.8 % 2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	March	375	343	-8.5 %
2024 June 1,162 1,171 0.8 % 2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	April	716	804	12.3 %
2024 July 1,320 1,468 11.2 % 2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	May	893	966	8.2 %
2024 August 1,701 1,761 3.5 % 2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	June	1,162	1,171	0.8 %
2024 September 1,248 1,185 -5.0 % 2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	July	1,320	1,468	11.2 %
2024 October 606 629 3.8 % 2024 November 312 375 20.2 %	2024	August	1,701	1,761	3.5 %
2024 November 312 375 20.2 %	2024	September	1,248	1,185	-5.0 %
	2024	October	606	629	3.8 %
Total 9,238 9,586 3.8 %	2024	November	312	375	20.2 %
	Total		9,238	9,586	3.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	141	105	-25.5 %
2024	January	134	121	-9.7 %
2024	February	155	159	2.6 %
2024	March	166	160	-3.6 %
2024	April	236	285	20.8 %
2024	May	316	358	13.2 %
2024	June	420	417	-0.7 %
2024	July	413	394	-4.5 %
2024	August	446	483	8.3 %
2024	September	387	409	5.7 %
2024	October	256	270	5.5 %
2024	November	159	202	27.0 %
Total		3,229	3,363	4.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	0.0	0.0	0.0 %
2024	January	0.0	0.0	0.0 %
2024	February	0.0	6.7	0.0 %
2024	March	0.0	6.4	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	6.4	-8.6 %
2024	June	0.0	0.0	0.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
Total		7.0	26.0	271.4 %

ear	Month	Last Year	This Year	Variance %
2023	December	172.0	97.7	-43.2 %
2024	January	113.5	117.3	3.3 %
2024	February	137.6	204.0	48.3 %
2024	March	187.0	218.5	16.8 %
2024	April	166.8	516.7	209.8 %
2024	May	185.3	179.5	-3.1 %
2024	June	201.5	136.8	-32.1 %
2024	July	235.5	107.4	-54.4 %
2024	August	412.5	333.0	-19.3 %
2024	September	181.0	410.5	126.8 %
2024	October	162.0	230.0	42.0 %
2024	November	164.3	127.0	-22.7 %
otal		2,319.0	2,678.4	15.5 %

Monthly Performance Pack Carrying Trends



Shipped from Tiree

Manually Counted Carryings





839 LY: 709 (+18.3%) YoY

22,766LY: 21,645 (+5.2%)



376 LY: 364 (+3.3%)

This Month YoY



YoY

8,094 LY: 8,046 (+0.6%)



This Month YoY

6.7 LY: 0.0 YoY

28.0 LY: 6.1 (+362%)

362%) LY: 809.7 (-11.3%)

Year Month



This Month YoY

718.4

9.6K LY: 9.8K (-1.3%)

Last Year This Year Variance %

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	594	555	-6.6 %
2024	January	540	549	1.7 %
2024	February	572	634	10.8 %
2024	March	573	793	38.4 %
2024	April	1,610	1,646	2.2 %
2024	May	2,029	2,267	11.7 %
2024	June	2,513	2,620	4.3 %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
Total		21,645	22,766	5.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	290	232	-20.0 %
2024	January	236	236	0.0 %
2024	February	252	259	2.8 %
2024	March	286	389	36.0 %
2024	April	564	622	10.3 %
2024	May	783	853	8.9 %
2024	June	985	1,023	3.9 %
2024	July	1,432	1,333	-6.9 %
2024	August	1,149	1,121	-2.4 %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
Total		8,046	8,094	0.6 %

Coach Metres

Year	Month	Last Year	inis Year	Variance %
2023	December	0.0	7.9	0.0 %
2024	January	0.0	0.0	0.0 %
2024	February	0.0	6.7	0.0 %
2024	March	0.0	0.0	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	0.0	0.0 %
2024	June	6.1	0.0	-100.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
Total		6.1	28.0	362.0 %

2023	December	671.1	566.2	-15.6 %
2024	January	549.7	607.2	10.5 %
2024	February	667.3	700.1	4.9 %
2024	March	729.8	791.4	8.4 %
2024	April	752.4	1,010.1	34.3 %
2024	May	847.6	799.3	-5.7 %
2024	June	822.1	764.1	-7.1 %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
otal		9,756.0	9,627.0	-1.3 %



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2023	December	1092	808	-26.0 %
2024	January	585	616	5.3 %
2024	February	942	977	3.7 %
2024	March	1050	1,533	46.0 %
2024	April	2557	2,033	-20.5 %
2024	May	1761	3,156	79.2 %
2024	June	1940	3,655	88.4 %
2024	July	5727	6,318	10.3 %
2024	August	3383	4,292	26.9 %
2024	September	2672	2,891	8.2 %
2024	October	2120	2,112	-0.4 %
2024	November	904	998	10.4 %
Total		24733	29,389	18.8 %

Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %	
2023	December	302	232	-23.2 %	
2024	January	297	291	-2.0 %	
2024	February	307	347	13.0 %	
2024	March	375	328	-12.5 %	
2024	April	716	724	1.1 %	
2024	May	686	886	29.2 %	
2024	June	868	1,117	28.7 %	
2024	July	952	1,382	45.2 %	
2024	August	1319	1,726	30.9 %	
2024	September	968	1,062	9.7 %	
2024	October	542	584	7.7 %	
2024	November	303	336	10.9 %	
Total		7635	9,015	18.1 %	

Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2023	December	594	508	-14.5 %
2024	January	540	412	-23.7 %
2024	February	572	542	-5.2 %
2024	March	573	761	32.8 %
2024	April	1610	1,552	-3.6 %
2024	May	1515	2,027	33.8 %
2024	June	1419	2,308	62.6 %
2024	July	2075	5,094	145.5 %
2024	August	1837	3,542	92.8 %
2024	September	1574	2,252	43.1 %
2024	October	1329	1,625	22.3 %
2024	November	665	838	26.0 %
Total		14303	21,461	50.0 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban

		Oban		
Year	Month	Last Year	This Year	Var %
2023	December	868	638	-26.5 %
2024	January	820	712	-13.2 %
2024	February	840	716	-14.8 %
2024	March	904	953	5.4 %
2024	April	2141	2,105	-1.7 %
2024	May	1929	2,647	37.2 %
2024	June	1980	3,023	52.7 %
2024	July	2768	6,163	122.7 %
2024	August	2787	4,673	67.7 %
2024	September	2163	3,032	40.2 %
2024	October	1720	2,036	18.4 %
2024	November	912	1,022	12.1 %
Total		19832	27,720	39.8 %

Scanned Passengers Landed in Coll

Year	Month	Last Year	This Year	Var %
2023	December	416	278	-33.2 %
2024	January	181	180	-0.6 %
2024	February	333	332	-0.3 %
2024	March	402	449	11.7 %
2024	April	777	736	-5.3 %
2024	May	619	970	56.7 %
2024	June	606	1,181	94.9 %
2024	July	1116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
Total		7076	9,026	27.6 %

Scanned Passengers Landed in Tiree

Year	Month	Last Year	This Year	Var %
2023	December	704	564	-19.9 %
2024	January	421	469	11.4 %
2024	February	644	720	11.8 %
2024	March	692	1,165	68.4 %
2024	April	1873	1,449	-22.6 %
2024	May	1389	2,389	72.0 %
2024	June	1570	2,844	81.1 %
2024	July	4660	5,261	12.9 %
2024	August	2479	2,962	19.5 %
2024	September	1906	2,215	16.2 %
2024	October	1610	1,542	-4.2 %
2024	November	649	725	11.7 %
Total		18597	22,305	19.9 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2023	December	360	271	-24.7 %
2024	January	207	235	13.5 %
2024	February	297	321	8.1 %
2024	March	384	512	33.3 %
2024	April	635	672	5.8 %
2024	May	475	986	107.6 %
2024	June	609	1,188	95.1 %
2024	July	1,190	1,413	18.7 %
2024	August	818	1,187	45.1 %
2024	September	738	851	15.3 %
2024	October	674	662	-1.8 %
2024	November	334	367	9.9 %
Total		6,721	8,665	28.9 %
Total		0,721	0,000	20.3 /0

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2023	December	98	93	-5.1 %
2024	January	101	103	2.0 %
2024	February	103	117	13.6 %
2024	March	118	121	2.5 %
2024	April	183	220	20.2 %
2024	May	152	266	75.0 %
2024	June	230	343	49.1 %
2024	July	185	355	91.9 %
2024	August	251	426	69.7 %
2024	September	218	305	39.9 %
2024	October	169	210	24.3 %
2024	November	127	146	15.0 %
Total		1,935	2,705	39.8 %

Year				
real	Month	Last Year	This Year	Var %
2023	December	187	174	-7.0 %
2024	January	173	155	-10.4 %
2024	February	171	184	7.6 %
2024	March	203	283	39.4 %
2024	April	416	489	17.5 %
2024	May	371	627	69.0 %
2024	June	396	771	94.7 %
2024	July	521	1,092	109.6 %
2024	August	528	1,043	97.5 %
2024	September	487	717	47.2 %
2024	October	442	525	18.8 %
2024	November	264	283	7.2 %
Total		4,159	6,343	52.5 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban				
Year	Month	Last Year	This Year	Var %
2023	December	269	242	-10.0 %
2024	January	264	260	-1.5 %
2024	February	247	233	-5.7 %
2024	March	297	341	14.8 %
2024	April	541	657	21.4 %
2024	May	458	801	74.9 %
2024	June	541	994	83.7 %
2024	July	650	1,370	110.8 %
2024	August	682	1,330	95.0 %
2024	September	596	944	58.4 %
2024	October	557	672	20.6 %
2024	November	357	374	4.8 %
Total		5,459	8,218	50.5 %
			'	

		Coll		
Year	Month	Last Year	This Year	Var %
2023	December	124	103	-16.9 %
2024	January	67	72	7.5 %
2024	February	110	114	3.6 %
2024	March	130	145	11.5 %
2024	April	192	236	22.9 %
2024	May	142	313	120.4 %
2024	June	178	356	100.0 %
2024	July	228	369	61.8 %
2024	August	207	367	77.3 %
2024	September	217	286	31.8 %
2024	October	182	181	-0.5 %
2024	November	106	154	45.3 %
Total		1,883	2,696	43.2 %

Tiree				
Year	Month	Last Year	This Year	Var %
2023	December	252	193	-23.4 %
2024	January	152	173	13.8 %
2024	February	212	240	13.2 %
2024	March	278	404	45.3 %
2024	April	477	478	0.2 %
2024	May	393	752	91.3 %
2024	June	504	950	88.5 %
2024	July	971	1,153	18.7 %
2024	August	644	862	33.9 %
2024	September	577	638	10.6 %
2024	October	520	485	-6.7 %
2024	November	259	240	-7.3 %
Total		5,239	6,568	25.4 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



Oban				
Year	Month	Last Year	This Year	Var %
2023	December	89	32	-64.0 %
2024	January	62	47	-24.2 %
2024	February	89	65	-27.0 %
2024	March	89	84	-5.6 %
2024	April	115	93	-19.1 %
2024	May	100	99	-1.0 %
2024	June	91	120	31.9 %
2024	July	164	114	-30.5 %
2024	August	127	112	-11.8 %
2024	September	152	136	-10.5 %
2024	October	160	139	-13.1 %
2024	November	88	93	5.7 %
Total		1,326	1,134	-14.5 %

		Coll		
Year	Month	Last Year	This Year	Var %
2023	December	37	7	-81.1 %
2024	January	29	9	-69.0 %
2024	February	47	13	-72.3 %
2024	March	44	22	-50.0 %
2024	April	40	21	-47.5 %
2024	May	36	17	-52.8 %
2024	June	45	22	-51.1 %
2024	July	43	26	-39.5 %
2024	August	41	27	-34.1 %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
Total		479	241	-49.7 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2023	December	89	33	-62.9 %
2024	January	54	19	-64.8 %
2024	February	71	40	-43.7 %
2024	March	73	65	-11.0 %
2024	April	124	76	-38.7 %
2024	May	104	76	-26.9 %
2024	June	74	95	28.4 %
2024	July	78	88	12.8 %
2024	August	53	88	66.0 %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
Total		963	862	-10.5 %
			'	



Scanned Landed LGVs



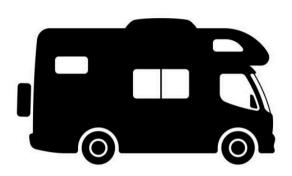
Oban				
Year	Month	Last Year	This Year	Var %
2023	December	120	35	-70.8 %
2024	January	78	27	-65.4 %
2024	February	113	44	-61.1 %
2024	March	115	71	-38.3 %
2024	April	154	88	-42.9 %
2024	May	129	86	-33.3 %
2024	June	108	107	-0.9 %
2024	July	105	114	8.6 %
2024	August	83	100	20.5 %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
Total		1,331	1,000	-24.9 %

		Coll		
Year	Month	Last Year	This Year	Var %
2023	December	40	4	-90.0 %
2024	January	26	13	-50.0 %
2024	February	43	14	-67.4 %
2024	March	26	26	0.0 %
2024	April	42	20	-52.4 %
2024	May	36	24	-33.3 %
2024	June	29	28	-3.4 %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	26	-40.9 %
2024	November	33	26	-21.2 %
Total		451	275	-39.0 %

Year	Month			
Tear	MOHUI	Last Year	This Year	Var %
2023	December	55	20	-63.6 %
2024	January	41	34	-17.1 %
2024	February	51	53	3.9 %
2024	March	65	69	6.2 %
2024	April	79	82	3.8 %
2024	May	72	81	12.5 %
2024	June	72	101	40.3 %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
Total		939	921	-1.9 %



Scanned **Shipped** Motorhomes



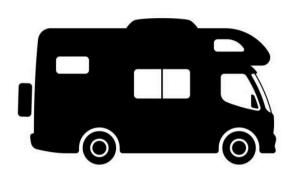
Oban				
Year	Month	Last Year	This Year	Var %
2023	December	8	2	-75.0 %
2024	January	3	7	133.3 %
2024	February	7	6	-14.3 %
2024	March	7	21	200.0 %
2024	April	36	43	19.4 %
2024	May	49	102	108.2 %
2024	June	45	101	124.4 %
2024	July	122	174	42.6 %
2024	August	69	123	78.3 %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
Total		507	770	51.9 %

Coll				
Year	Month	Last Year	This Year	Var %
2023	December	1	0	-100.0 %
2024	January	1	1	0.0 %
2024	February	1	1	0.0 %
2024	March	1	2	100.0 %
2024	April	7	22	214.3 %
2024	May	31	25	-19.4 %
2024	June	24	48	100.0 %
2024	July	8	29	262.5 %
2024	August	32	52	62.5 %
2024	September	30	23	-23.3 %
2024	October	9	8	-11.1 %
2024	November	0	2	0.0 %
Total		145	213	46.9 %

		Tire)		
Year	Month	Last Year	This Year	Var %	
2023	December	2	3	50.0 %	
2024	January	4	5	25.0 %	
2024	February	1	4	300.0 %	
2024	March	2	9	350.0 %	
2024	April	8	24	200.0 %	
2024	May	28	77	175.0 %	
2024	June	42	89	111.9 %	
2024	July	39	141	261.5 %	
2024	August	34	108	217.6 %	
2024	September	52	113	117.3 %	
2024	October	60	55	-8.3 %	
2024	November	9	16	77.8 %	
Total		281	644	129.2 %	



Scanned Landed Motorhomes



Year		Oban											
	Month	th Last Year This Year											
2023	December	3	3	0.0 %									
2024	January	5	6	20.0 %									
2024	February	2	5	150.0 %									
2024	March	2	10	400.0 %									
2024	April	10	33	230.0 %									
2024	May	31	81	161.3 %									
2024	June	50	98	96.0 %									
2024	July	42	149	254.8 %									
2024	August	48	126	162.5 %									
2024	September	58	120	106.9 %									
2024	October	62	58	-6.5 %									
2024	November	9	16	77.8 %									
Total		322	705	118.9 %									

		Coll		
Year	Month	Last Year	This Year	Var %
2023	December	1	0	-100.0 %
2024	January	0	1	0.0 %
2024	February	3	2	-33.3 %
2024	March	3	6	100.0 %
2024	April	10	25	150.0 %
2024	May	30	32	6.7 %
2024	June	21	41	95.2 %
2024	July	17	34	100.0 %
2024	August	24	45	87.5 %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
Total		146	218	49.3 %

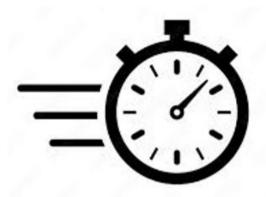
		Tire	Э	
Year	Month	Last Year	This Year	Var %
2023	December	7	2	-71.4 %
2024	January	3	6	100.0 %
2024	February	4	4	0.0 %
2024	March	5	15	200.0 %
2024	April	31	32	3.2 %
2024	May	44	89	102.3 %
2024	June	48	97	102.1 %
2024	July	108	159	47.2 %
2024	August	58	95	63.8 %
2024	September	82	111	35.4 %
2024	October	52	53	1.9 %
2024	November	8	6	-25.0 %
Total		450	669	48.7 %



Reliability & Punctuality Summary



	Re	eliability						
	Route	Oban - Coll/Tiree						
Year	Month	Contractual	Actual					
2023	December	97.5%	63.8%					
2024	January	100.0%	73.3%					
	February	100.0%	81.5%					
	March	95.7%	90.2%					
	April	98.3%	87.0%					
	May	91.7%	89.2%					
	June	99.2%	96.0%					
	July	100.0%	99.3%					
	August	100.0%	98.4%					
	September	100.0%	94.0%					
	October	98.2%	86.2%					
	November	100.0%	86.9%					



	Route	Oban - Co	oll/Tiree
Year	Month	Contractual	Actual
2023	December	96.1%	76.5%
2024	January	100.0%	79.4%
	February	100.0%	84.0%
	March	96.4%	90.4%
	April	98.0%	85.0%
	May	98.1%	86.9%
	June	96.7%	87.5%
	July	97.9%	80.0%
	August	100.0%	85.7%
	September	98.2%	89.0%
	October	98.9%	84.0%
	November	98.6%	79.5%



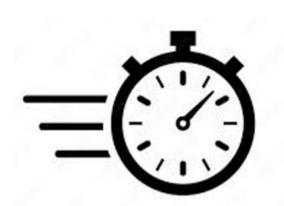
Reliability



Reliability - By Leg														
	Leg Description	Coll-Ob	Coll-Oban		Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actua	
2023	December	100.0%	64.7%	90.5%	52.4%	100.0%	71.4%	100.0%	100.0%	100.0%	66.7%	100.0%	66.7%	
2024	January	100.0%	72.2%	100.0%	70.0%	100.0%	80.0%	100.0%	50.0%	100.0%	78.9%	100.0%	60.0%	
	February	100.0%	71.4%	100.0%	81.0%	100.0%	90.5%	100.0%	75.0%	100.0%	85.7%	100.0%	75.0%	
	March	95.5%	86.4%	95.5%	90.9%	95.5%	90.9%	100.0%	100.0%	95.7%	91.3%	100.0%	100.0%	
	April	100.0%	84.0%	100.0%	88.5%	100.0%	92.3%	100.0%	100.0%	100.0%	88.0%	100.0%	100.0%	
	May	92.6%	92.6%	92.3%	92.3%	92.3%	92.3%	100.0%	100.0%	92.6%	92.6%	100.0%	100.0%	
	June	96.6%	93.1%	100.0%	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	96.6%	100.0%	100.0%	
	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0%	
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%	
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.0%	
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	



Punctuality



	Punctuality - By Leg													
	Leg Description	Coll-Oban		Co	Coll-Tiree C		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	
2023	December	90.91%	100.00%	72.73%	100.00%	60.00%	86.67%	100.00%	100.00%	83.33%	100.00%	100.00%	100.00%	
2024	January	84.62%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	73.33%	100.00%	100.00%	100.00%	
	February	93.33%	100.00%	88.24%	100.00%	78.95%	100.00%	100.00%	100.00%	72.22%	100.00%	100.00%	100.00%	
	March	94.74%	94.74%	85.00%	95.00%	95.00%	100.00%	100.00%	100.00%	85.71%	95.24%	100.00%	100.00%	
	April	85.71%	100.00%	73.91%	95.65%	87.50%	100.00%	100.00%	100.00%	86.36%	95.45%	100.00%	100.00%	
	May	84.00%	96.00%	87.50%	95.83%	91.67%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%	
	June	88.89%	100.00%	84.62%	100.00%	88.00%	92.00%	85.71%	100.00%	85.71%	92.86%	100.00%	100.00%	
	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%	
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%	
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%	
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%	
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	November	Oban - Coll/Tiree	Coll-Oban	17	21	0	4	0
2024	November	Oban - Coll/Tiree	Coll-Tiree	19	21	0	2	0
2024	November	Oban - Coll/Tiree	Oban-Coll	19	21	0	2	0
2024	November	Oban - Coll/Tiree	Tiree-Coll	17	20	0	3	0
2024	November	Oban - Coll/Tiree	Tiree-Craignure	1	1	0	0	1
2024	November	Oban - Coll/Tiree	Tiree-Oban	1		1	0	0
Total				74	84	1	11	1

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2024	November	Oban - Coll/Tiree	Coll-Oban	4	4	0	14	1	1	0	2	2	0
2024	November	Oban - Coll/Tiree	Coll-Tiree	2	2	0	14	1	1	0	4	3	1
2024	November	Oban - Coll/Tiree	Oban-Coll	2	2	0	16	2	2	0	1	1	0
2024	November	Oban - Coll/Tiree	Tiree-Coll	3	3	0	14	1	1	0	2	2	0
2024	November	Oban - Coll/Tiree	Tiree-Craignure	0	0	0	0	0	0	0	1	1	0
2024	November	Oban - Coll/Tiree	Tiree-Oban	0	0	0	0	0	0	0	0	0	0
Total				11	11	0	58	5	5	0	10	9	1