### Monthly Performance Pack Carrying Trends



#### Shipped Passengers



### Monthly Performance Pack Carrying Trends



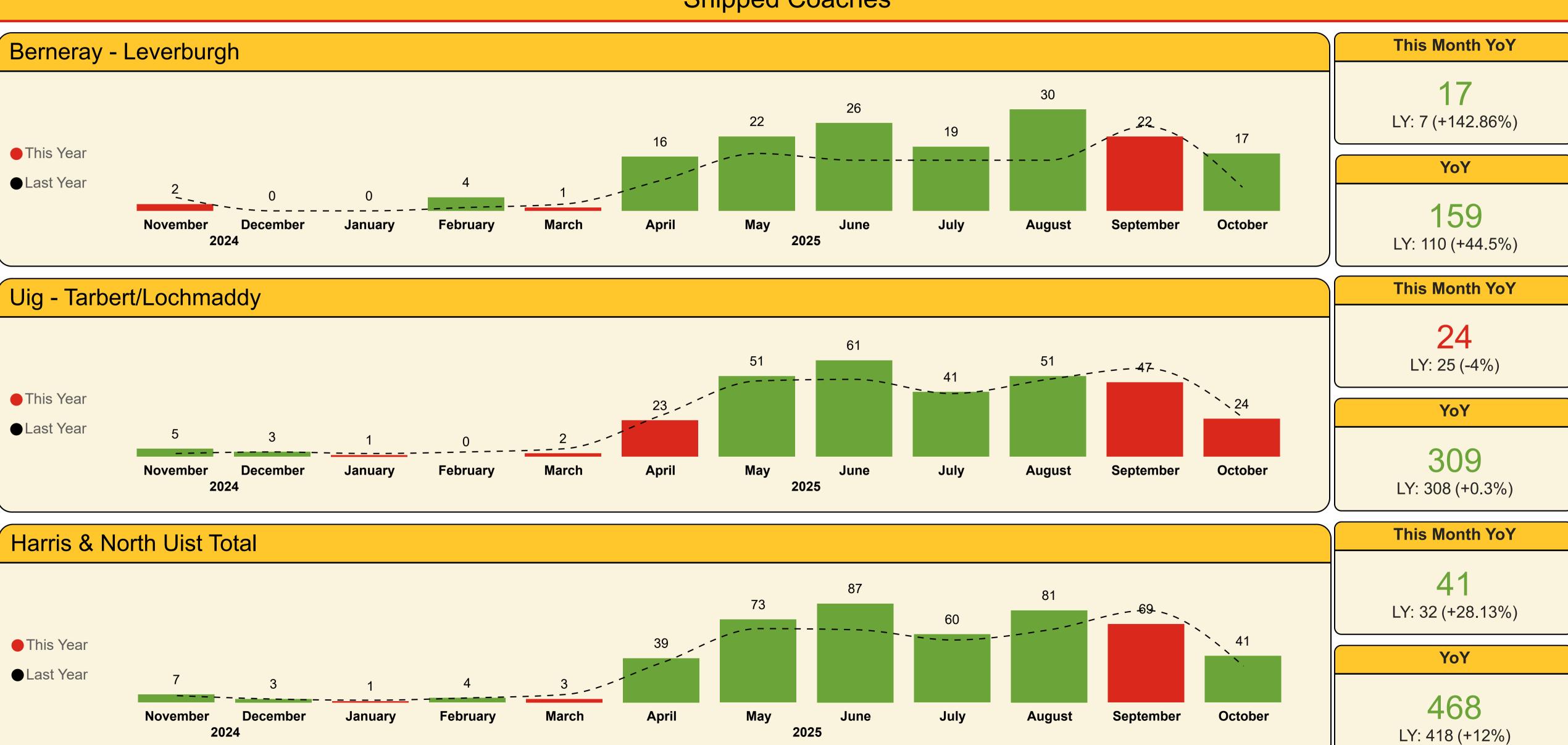
#### Shipped Cars



### Monthly Performance Pack **Carrying Trends**



#### **Shipped Coaches**



### Monthly Performance Pack Carrying Trends



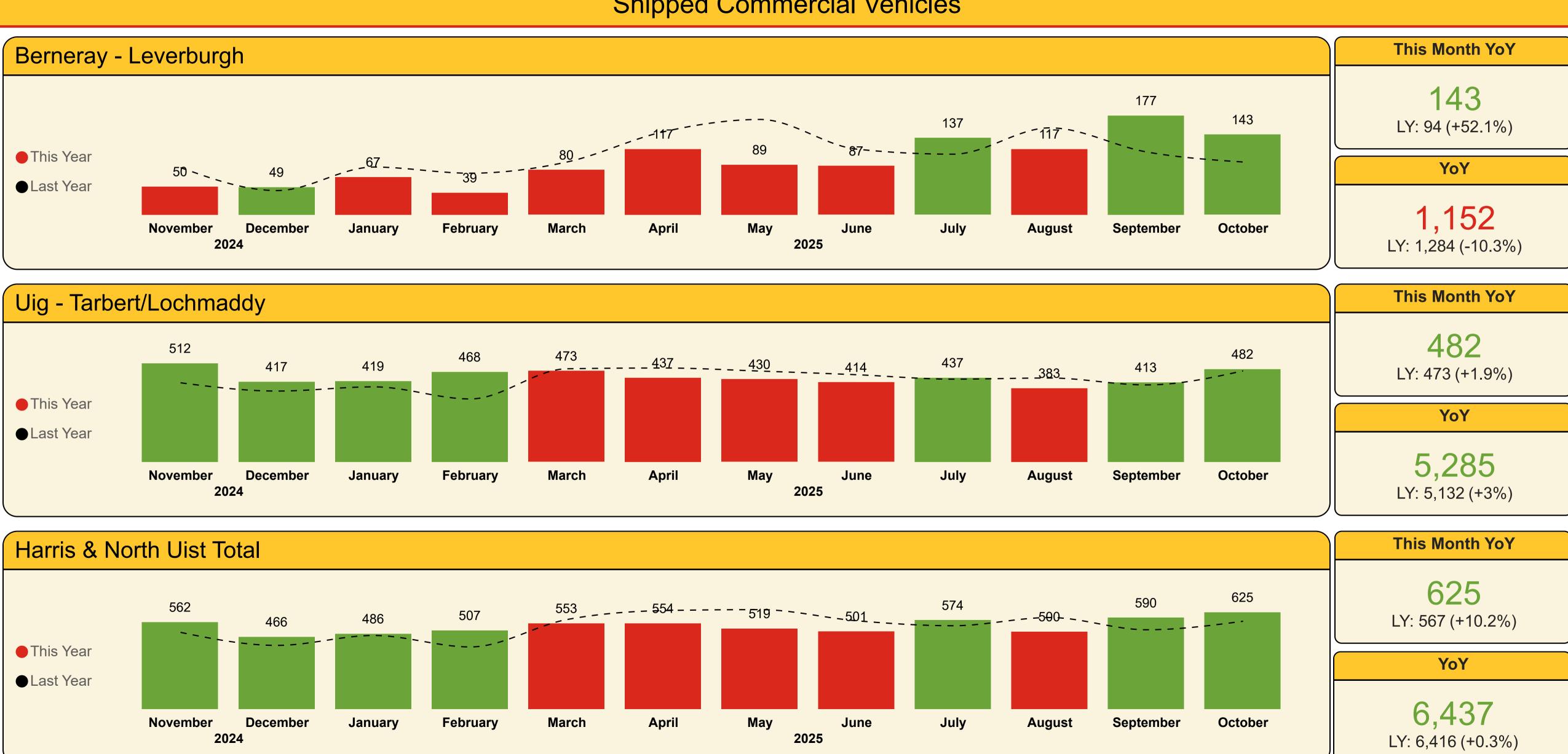




### Monthly Performance Pack Carrying Trends



#### **Shipped Commercial Vehicles**

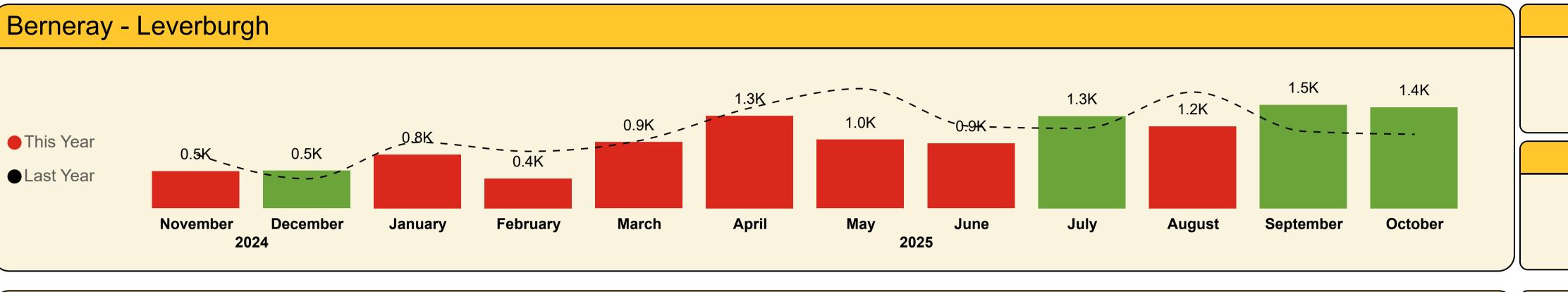


2024

### Monthly Performance Pack Carrying Trends



#### **Shipped Commercial Vehicle Metres**

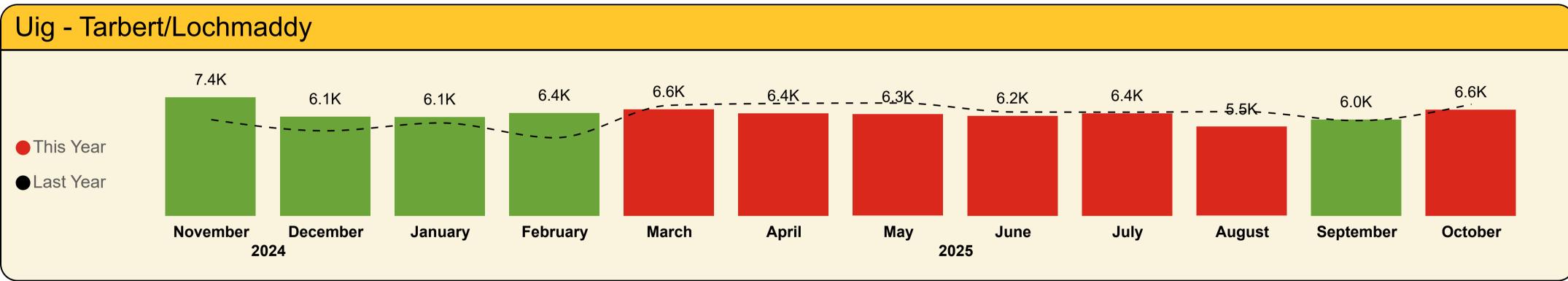


1.4K LY: 1.1K (+36.5%)

**This Month YoY** 

11.9K

LY: 13.2K (-10.2%)

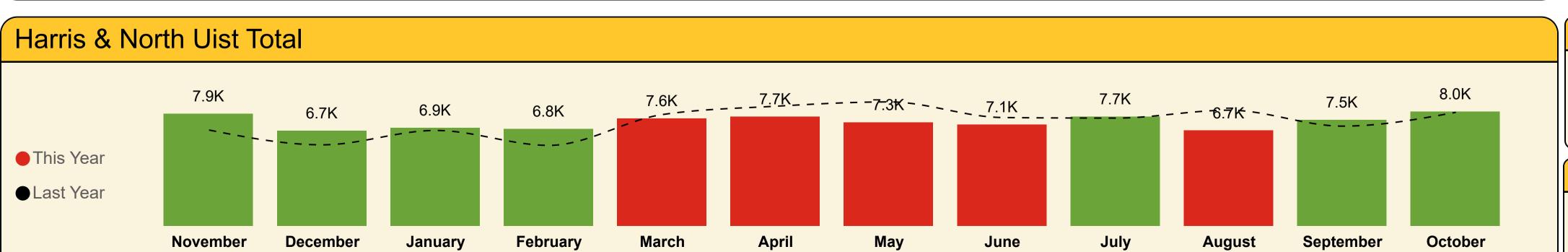


### This Month YoY 6.6K

LY: 6.9K (-4.8%)

YoY

**75.9K** LY: 74.8K (+1.5%)



2025

#### **This Month YoY**

**8.0K** LY: 8.0K (+0.7%)

YoY

**87.8K** LY: 88.0K (-0.2%)

### Monthly Performance Pack Carrying Trends



Harris & North Uist Total

#### Contractual Carrying Groups



This Month YoY

18,319 LY: 18,404 (-0.5%) YoY

255,014

LY: 241,675 (+5.5%)



Cars

**This Month YoY** 

**8,206** LY: 8,442 (-2.8%)

2025 August

2025 October

**Total** 

2025 September

YoY

109,295

LY: 101,310 (+7.9%)



**Coach Metres** 

**This Month YoY** 

439.40

LY: 317.00 (+38.6%)

YoY

4.69K

LY: 4.22K (+11.2%)



**This Month YoY** 

8.03K

LY: 7.98K (+0.7%)

YoY

87.78K

LY: 87.99K (-0.2%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	4,432	10,047	126.7 %
2024	December	6,136	9,057	47.6 %
2025	January	6,562	7,142	8.8 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
2025	May	31,052	32,239	3.8 %
2025	June	31,179	29,000	-7.0 %
2025	July	39,539	39,663	0.3 %
2025	August	38,894	39,049	0.4 %
2025	September	26,262	26,227	-0.1 %
2025	October	18,404	18,319	-0.5 %
Total		241,675	255,014	5.5 %

#### **Last Year This Year Variance %** Month 5,247 114.2 % 2,450 2024 November 4,394 46.9 % December 2,992 11.3 % 2025 January 3,394 3,778 26.4 % February 3,358 4,245 3.4 % 6,274 6,066 2025 March 13.6 % 2025 April 9,067 10,297 13,821 9.8 % 2025 May 12,588 12,103 2025 12,861 -5.9 % June 2.2 % 14,560 2025 July 14,876

14,255

11,277

8,442

101,310

14,539

11,515

8,206

109,295

# 2.0 % 2.1 % -2.8 % 7.9 %

#### Last Year This Year Variance % Month Year 35.8 47.6 33.0 % 2024 November 19.5 4.6 % 2024 December 20.4 2025 January 13.0 6.4 -50.8 % 2025 February 33.5 34.6 3.3 % 2025 March 64.5 25.6 -60.3 % 20.8 % 2025 April 324.4 391.7 6.8 % 2025 May 650.3 694.7 2025 June 623.6 839.7 34.7 % 625.5 4.9 % 2025 July 596.0 2025 August 22.1 % 694.4 848.1 2025 September -15.2 % 850.1 721.1 2025 October 317.0 439.4 38.6 % 4,222.1 4,694.8 **Total** 11.2 %

#### Commercial Vehicle Metres

<b>Year</b>	Month	Last Year	This Year	Variance %
2024	November	6,730.1	7,887.0	17.2 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,817.9	7,559.6	-3.3 %
2025	April	8,403.2	7,682.2	-8.6 %
2025	May	8,705.9	7,279.6	-16.4 %
2025	June	7,609.9	7,115.3	-6.5 %
2025	July	7,569.0	7,673.7	1.4 %
2025	August	8,124.3	6,700.7	-17.5 %
2025	September	7,004.9	7,454.8	6.4 %
2025	October	7,975.4	8,028.9	0.7 %
Γotal		87,985.3	87,776.1	-0.2 %
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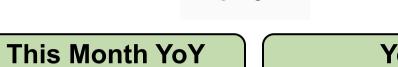
### Monthly Performance Pack Carrying Trends



#### Berneray - Leverburgh

#### Contractual Carrying Groups





**4,420** LY: 3,911 (+13%)

YoY

**72,016** LY: 67,437 (+6.8%)



This Month YoY

2,123

LY: 2,048 (+3.7%)



32,643

LY: 29,583 (+10.3%)



**This Month YoY** 

190.40

LY: 86.70 (+119.6%)



1.72K

LY: 1.24K (+39.2%)



**This Month YoY** 

1.45K

LY: 1.06K (+36.5%)

**11.87K** LY: 13.21K (-10.2%)

YoY

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	1,420	1,546	8.9 %
2024	December	861	1,764	104.9 %
2025	January	1,441	1,872	29.9 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
2025	May	9,748	10,637	9.1 %
2025	June	10,044	9,084	-9.6 %
2025	July	11,659	11,890	2.0 %
2025	August	10,289	11,459	11.4 %
2025	September	7,699	7,854	2.0 %
2025	October	3,911	4,420	13.0 %
Total		67,437	72,016	6.8 %

#### Cars

Year	Month	Last Year	This Year	Variance %
2024	November	855	961	12.4 %
2024	December	464	1,015	118.8 %
2025	January	892	1,199	34.4 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
2025	April	2,593	3,066	18.2 %
2025	May	3,990	4,650	16.5 %
2025	June	4,251	3,951	-7.1 %
2025	July	4,529	4,751	4.9 %
2025	August	4,012	4,513	12.5 %
2025	September	3,347	3,592	7.3 %
2025	October	2,048	2,123	3.7 %
Total		29,583	32,643	10.3 %

#### Coach Metres

	lovember December	23.4	13.4	-42.7 %
2024 🗅	December	0.0		
		0.0	0.0	0.0 %
2025 J	anuary	0.0	0.0	0.0 %
2025 F	ebruary	13.0	34.6	166.2 %
2025 M	/larch	19.0	12.0	-36.8 %
2025 A	April	97.7	175.0	79.1 %
2025 M	Лау	195.3	217.6	11.4 %
2025 J	une	149.2	284.3	90.5 %
2025 J	uly	179.7	222.1	23.6 %
2025 A	August	189.0	323.9	71.4 %
2025 S	September	284.6	249.0	-12.5 %
2025 C	October	86.7	190.4	119.6 %
Total		1,237.6	1,722.3	39.2 %

#### Commercial Vehicle Metres

'ear	Month	Last Year	This Year	Variance %
2024	November	768.8	529.7	-31.1 %
2024	December	422.7	538.7	27.4 %
2025	January	944.0	769.0	-18.5 %
2025	February	814.8	426.5	-47.7 %
2025	March	968.0	947.9	-2.1 %
2025	April	1,436.3	1,323.3	-7.9 %
2025	May	1,712.5	983.3	-42.6 %
2025	June	1,172.6	928.5	-20.8 %
2025	July	1,143.6	1,318.0	15.2 %
2025	August	1,663.3	1,173.9	-29.4 %
2025	September	1,101.3	1,481.0	34.5 %
2025	October	1,059.2	1,445.4	36.5 %
otal		13,207.1	11,865.1	-10.2 %

### Monthly Performance Pack Carrying Trends



Uig - Tarbert/Lochmaddy

#### Contractual Carrying Groups





13,899 LY: 14,493 (-4.1%) YoY

182,998 LY: 174,238 (+5%)



**This Month YoY** 

**6,083** LY: 6,394 (-4.9%)

YoY

**76,652** LY: 71,727 (+6.9%)



This Month YoY

249.00 LY: 230.30 (+8.1%) YoY

2.97K

LY: 2.98K (-0.4%)



**This Month YoY** 

6.58K LY: 6.92K (-4.8%) 75.91K

YoY

LY: 74.78K (+1.5%)

#### Passengers

Year	Month	Last Year	This Year	Variance %
2024	November	3,012	8,501	182.2 %
2024	December	5,275	7,293	38.3 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
2025	May	21,304	21,602	1.4 %
2025	June	21,135	19,916	-5.8 %
2025	July	27,880	27,773	-0.4 %
2025	August	28,605	27,590	-3.5 %
2025	September	18,563	18,373	-1.0 %
2025	October	14,493	13,899	-4.1 %
Total		174,238	182,998	5.0 %

# Year Month Last Year This Year Variance %

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2024	November	1,595	4,286	168.7 %
2024	December	2,528	3,379	33.7 %
2025	January	2,502	2,579	3.1 %
2025	February	2,224	3,311	48.9 %
2025	March	4,598	4,386	-4.6 %
2025	April	6,474	7,231	11.7 %
2025	May	8,598	9,171	6.7 %
2025	June	8,610	8,152	-5.3 %
2025	July	10,031	10,125	0.9 %
2025	August	10,243	10,026	-2.1 %
2025	September	7,930	7,923	-0.1 %
2025	October	6,394	6,083	-4.9 %
Total		71,727	76,652	6.9 %

#### Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	216.7	-4.4 %
2025	May	455.0	477.1	4.9 %
2025	June	474.4	555.4	17.1 %
2025	July	416.3	403.4	-3.1 %
2025	August	505.4	524.2	3.7 %
2025	September	565.5	472.1	-16.5 %
2025	October	230.3	249.0	8.1 %
Total		2,984.5	2,972.5	-0.4 %

#### Commercial Vehicle Metres

<b>′</b> ear	Month	Last Year	This Year	Variance %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,849.9	6,611.7	-3.5 %
2025	April	6,966.9	6,358.9	-8.7 %
2025	May	6,993.4	6,296.3	-10.0 %
2025	June	6,437.3	6,186.8	-3.9 %
2025	July	6,425.4	6,355.7	-1.1 %
2025	August	6,461.0	5,526.8	-14.5 %
2025	September	5,903.6	5,973.8	1.2 %
2025	October	6,916.2	6,583.5	-4.8 %
otal		74,778.2	75,911.0	1.5 %



#### Cars



Berneray - Leverburgh				
Year	Month	Last Year	This Year	Var %
2024	November	587	660	12.4 %
2024	December	325	752	131.4 %
2025	January	600	878	46.3 %
2025	February	712	688	-3.4 %
2025	March	938	1,364	45.4 %
2025	April	1,813	2,131	17.5 %
2025	May	2,646	2,930	10.7 %
2025	June	3,046	2,542	-16.5 %
2025	July	3,320	3,285	-1.1 %
2025	August	2,917	3,150	8.0 %
2025	September	2,235	2,340	4.7 %
2025	October	1,442	1,469	1.9 %
Total		20,581	22,189	7.8 %

Uig - Tarbert/Lochmaddy					
Year	Month	Last Year	This Year	Var %	
2024	November	1,261	3,393	169.1 %	
2024	December	2,108	2,747	30.3 %	
2025	January	2,028	2,128	4.9 %	
2025	February	1,772	2,617	47.7 %	
2025	March	3,687	3,531	-4.2 %	
2025	April	5,137	5,666	10.3 %	
2025	May	6,720	6,963	3.6 %	
2025	June	6,785	6,312	-7.0 %	
2025	July	8,242	8,180	-0.8 %	
2025	August	8,381	8,097	-3.4 %	
2025	September	6,055	6,178	2.0 %	
2025	October	5,287	4,872	-7.8 %	
Total		57,463	60,684	5.6 %	



LGVs

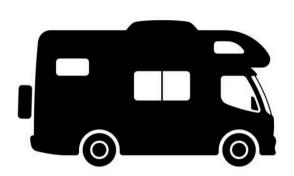


Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	November	180	241	33.9 %				
2024	December	111	194	74.8 %				
2025	January	226	279	23.5 %				
2025	February	199	176	-11.6 %				
2025	March	243	372	53.1 %				
2025	April	399	395	-1.0 %				
2025	May	408	387	-5.1 %				
2025	June	407	377	-7.4 %				
2025	July	494	454	-8.1 %				
2025	August	440	434	-1.4 %				
2025	September	455	390	-14.3 %				
2025	October	387	397	2.6 %				
Total		3,949	4,096	3.7 %				

Uig - Tarbert/Lochmaddy								
Year	Month	Var %						
2024	November	259	621	139.8 %				
2024	December	308	388	26.0 %				
2025	January	332	331	-0.3 %				
2025	February	344	453	31.7 %				
2025	March	468	513	9.6 %				
2025	April	511	509	-0.4 %				
2025	May	460	511	11.1 %				
2025	June	493	429	-13.0 %				
2025	July	431	517	20.0 %				
2025	August	526	455	-13.5 %				
2025	September	477	492	3.1 %				
2025	October	498	540	8.4 %				
Total		5,107	5,759	12.8 %				



#### Motorhomes



Berneray - Leverburgh								
Year	Month	Last Year	This Year	Var %				
2024	November	11	20	81.8 %				
2024	December	8	14	75.0 %				
2025	January	10	14	40.0 %				
2025	February	16	21	31.3 %				
2025	March	68	87	27.9 %				
2025	April	307	396	29.0 %				
2025	May	838	932	11.2 %				
2025	June	657	626	-4.7 %				
2025	July	593	679	14.5 %				
2025	August	585	648	10.8 %				
2025	September	576	643	11.6 %				
2025	October	141	184	30.5 %				
Total		3,810	4,264	11.9 %				

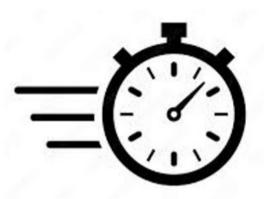
Uig - Tarbert/Lochmaddy								
Year	Month	Last Year	This Year	Var %				
2024	November	16	154	862.5 %				
2024	December	57	92	61.4 %				
2025	January	83	67	-19.3 %				
2025	February	65	111	70.8 %				
2025	March	302	265	-12.3 %				
2025	April	729	917	25.8 %				
2025	May	1,419	1,549	9.2 %				
2025	June	1,265	1,228	-2.9 %				
2025	July	1,175	1,263	7.5 %				
2025	August	1,225	1,336	9.1 %				
2025	September	1,297	1,154	-11.0 %				
2025	October	513	523	1.9 %				
Total		8,146	8,659	6.3 %				



#### Reliability & Punctuality



Reliability									
	Route	Berneray - L	everburgh	Uig - Tarbert/Lochmaddy					
Year	Month	Contractual	Actual	Contractual	Actual				
2024	November	74.8%	62.6%	100.0%	93.9%				
	December	93.2%	83.1%	100.0%	88.3%				
2025	January	100.0%	96.6%	100.0%	95.1%				
	February	100.0%	73.0%	100.0%	90.8%				
	March	100.0%	97.4%	99.4%	97.6%				
	April	98.1%	98.1%	99.5%	98.4%				
	May	100.0%	97.4%	97.4%	97.4%				
	June	96.8%	89.7%	91.3%	89.7%				
	July	100.0%	100.0%	100.0%	100.0%				
	August	100.0%	95.1%	100.0%	98.0%				
	September	100.0%	96.1%	100.0%	97.8%				
	October	99.4%	94.3%	99.4%	93.6%				
Total		97.8%	92.1%	98.8%	95.2%				



	Route	Berneray - Leverburgh		Uig - Tarbert/Lochmaddy		
Year	Month	Contractual	Actual	Contractual	Actual	
2024	November	100.0%	69.4%	100.0%	73.4%	
	December	100.0%	90.8%	93.7%	80.4%	
2025	January	100.0%	95.6%	99.4%	90.9%	
	February	98.1%	88.0%	99.3%	87.0%	
	March	99.3%	98.7%	94.6%	81.3%	
	April	90.8%	77.7%	94.4%	77.7%	
	May	91.7%	76.3%	55.3%	52.6%	
	June	96.9%	65.9%	33.7%	29.7%	
	July	100.0%	98.8%	94.6%	87.8%	
	August	100.0%	97.4%	100.0%	92.0%	
	September	100.0%	92.9%	98.3%	89.3%	
	October	94.0%	92.2%	95.7%	85.7%	
Total		97.2%	87.2%	87.7%	77.1%	



#### Reliability & Punctuality Summary

### Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	October	Berneray - Leverburgh	Berneray-Leverburgh	83	88	0	5	0
2025	October	Berneray - Leverburgh	Leverburgh-Berneray	83	88	0	5	0
2025	October	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	4	4	0	0	0
2025	October	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	42	42	2	2	0
2025	October	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	3	3	0	0	0
2025	October	Uig - Tarbert/Lochmaddy	Tarbert-Uig	40	41	3	4	1
2025	October	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	43	42	4	3	0
2025	October	Uig - Tarbert/Lochmaddy	Uig-Tarbert	39	40	1	2	0
Total				337	348	10	21	1

### Summary of Cancellations, Lateness & Relief Events

by Route & Leg

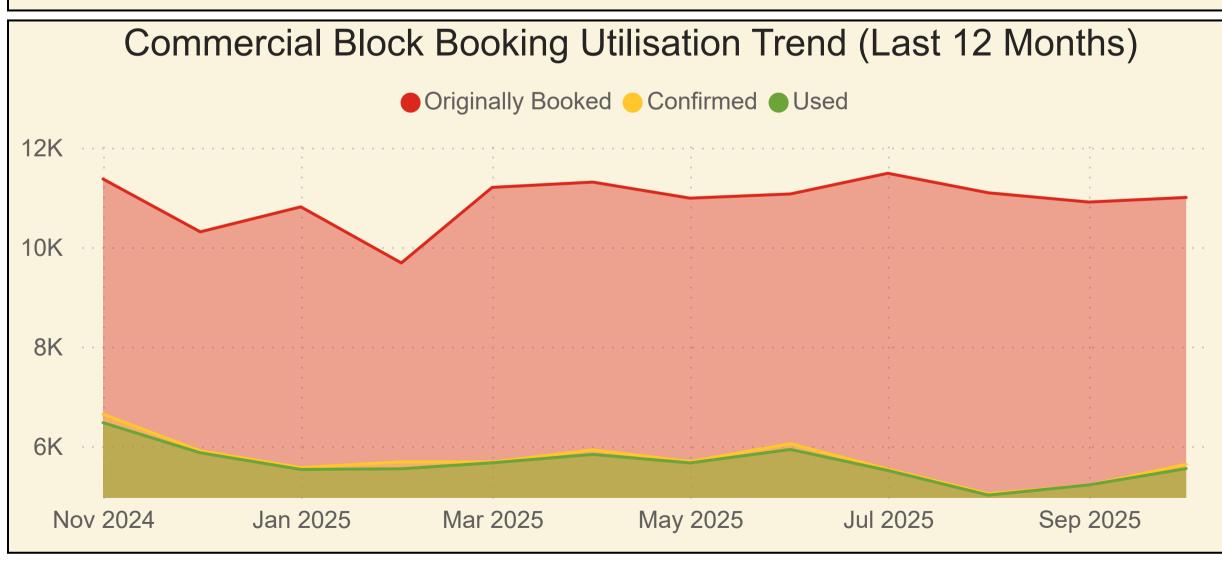
Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025 October	Berneray - Leverburgh	Berneray-Leverburgh	5	4	1	78	1	1	0	4	0	4
2025 October	Berneray - Leverburgh	Leverburgh-Berneray	5	5	0	75	3	0	3	5	2	3
2025 October	Uig - Tarbert/Lochmaddy	Lochmaddy-Tarbert	0	0	0	2	1	0	1	1	0	1
2025 October	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	2	2	0	35	1	1	0	4	1	3
2025 October	Uig - Tarbert/Lochmaddy	Tarbert-Lochmaddy	0	0	0	3	0	0	0	0	0	0
2025 October	Uig - Tarbert/Lochmaddy	Tarbert-Uig	4	3	1	33	1	0	1	3	3	0
2025 October	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	3	3	0	34	3	3	0	2	2	0
2025 October	Uig - Tarbert/Lochmaddy	Uig-Tarbert	2	2	0	31	2	2	0	5	4	1
Total			21	19	2	291	12	7	5	24	12	12

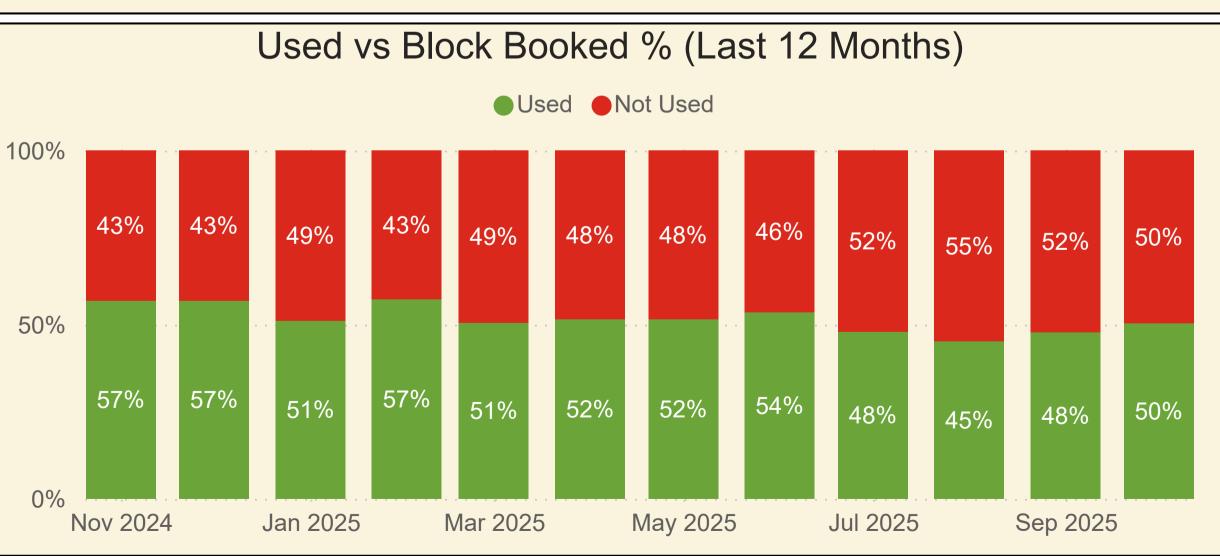
### Commercial Block Booking Utilisation



#### Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Uig - Tarbert/Lochmaddy	May-2025	10,982	6,429	5,689	29	5,660	52%	99%	52%
Uig - Tarbert/Lochmaddy	Jun-2025	11,067	6,963	6,045	115	5,930	55%	98%	54%
Uig - Tarbert/Lochmaddy	Jul-2025	11,483	6,670	5,537	29	5,508	48%	99%	48%
Uig - Tarbert/Lochmaddy	Aug-2025	11,090	6,194	5,041	29	5,012	45%	99%	45%
Uig - Tarbert/Lochmaddy	Sep-2025	10,904	6,027	5,217	0	5,217	48%	100%	48%
Uig - Tarbert/Lochmaddy	Oct-2025	10,997	6,369	5,632	86	5,546	51%	98%	50%
Total		131,186	80,157	68,551	786	67,766	<b>52</b> %	99%	<b>52</b> %





**Note:** This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.