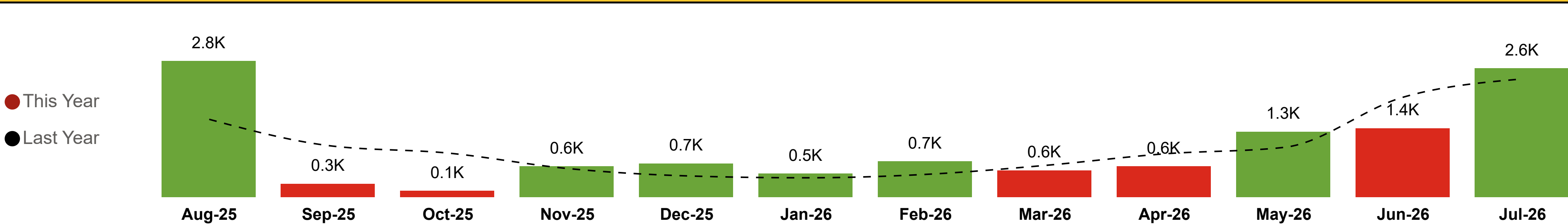




Shipped Passengers

Kennacraig - Islay/C'say/Oban



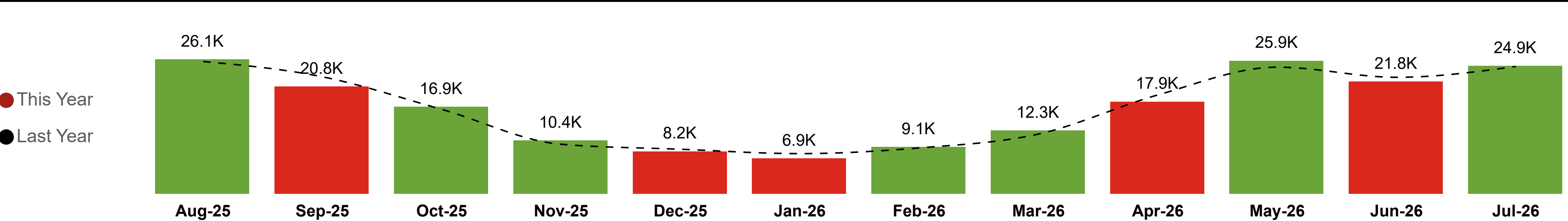
This Month YoY

2,647
LY: 2,429 (+8.97%)

YoY

12,321
LY: 12,503 (-1.46%)

Kennacraig - Islay



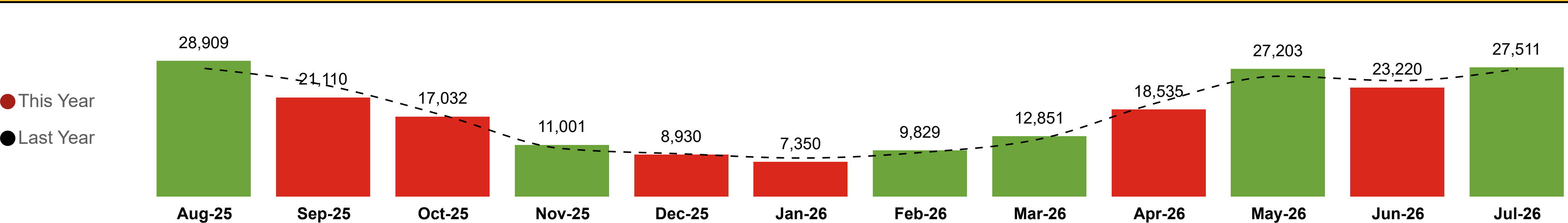
This Month YoY

24,864
LY: 24,773 (+0.37%)

YoY

201,160
LY: 202,929 (-0.87%)

Islay Total



This Month YoY

27,511
LY: 27,202 (+1.14%)

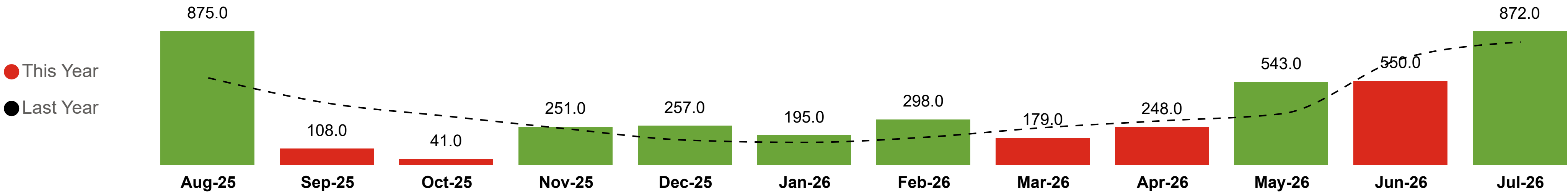
YoY

213,481
LY: 215,432 (-0.91%)



Shipped Cars

Kennacraig - Islay/C'say/Oban



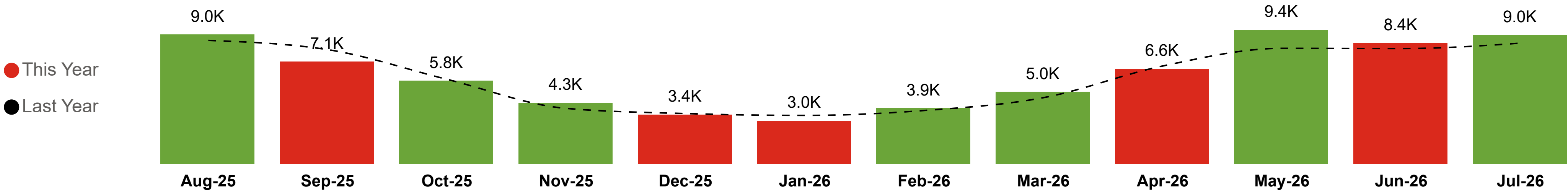
This Month YoY

872
LY: 804 (+8.46%)

YoY

4,417
LY: 4,397 (+0.45%)

Kennacraig - Islay



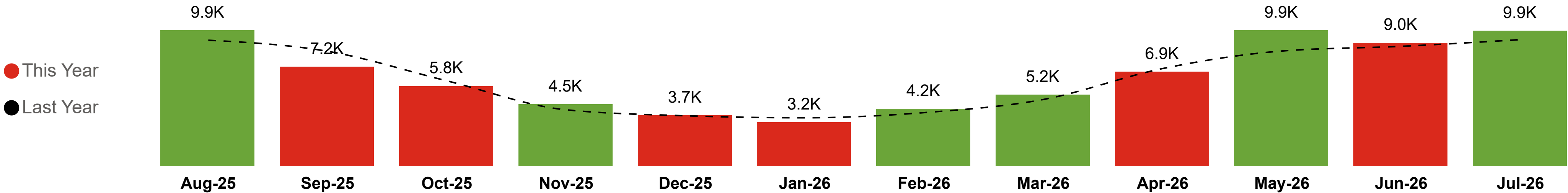
This Month YoY

9,001
LY: 8,431 (+6.76%)

YoY

74,999
LY: 73,020 (+2.71%)

Islay Total



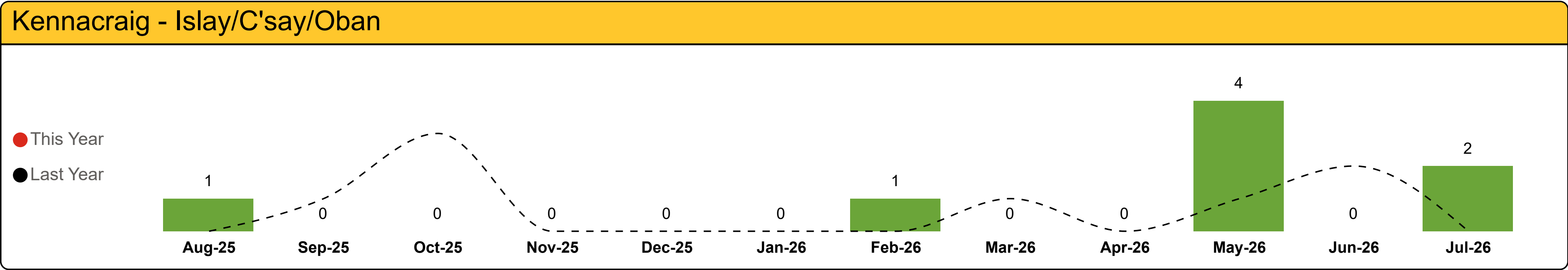
This Month YoY

9,873
LY: 9,235 (+6.91%)

YoY

79,416
LY: 77,417 (+2.58%)

Shipped Coaches



This Month YoY

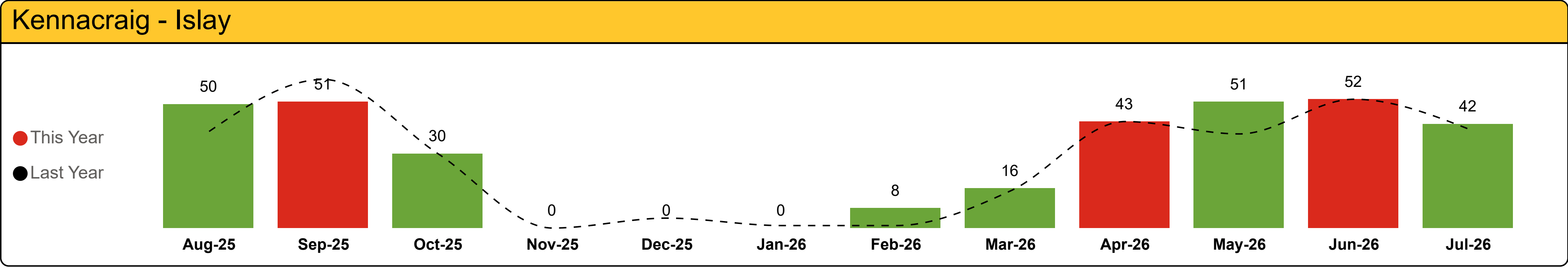
2

LY: 0

YoY

8

LY: 8 (+0%)



This Month YoY

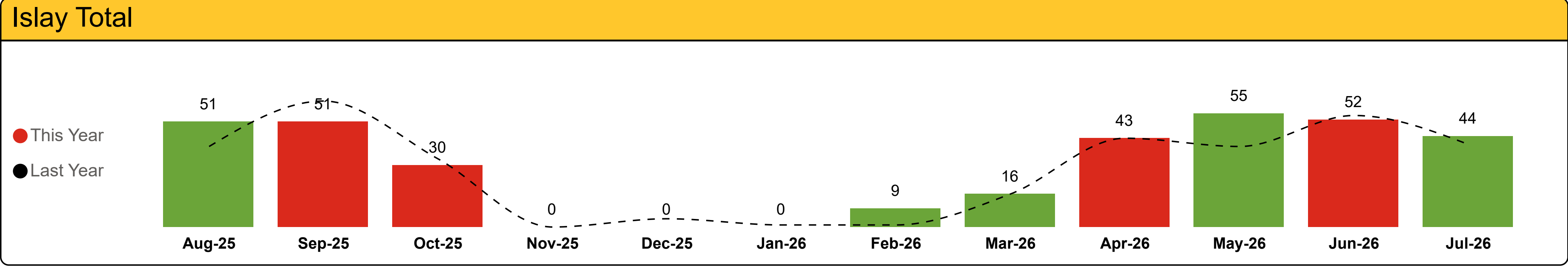
42

LY: 40 (+5%)

YoY

343

LY: 323 (+6.19%)



This Month YoY

44

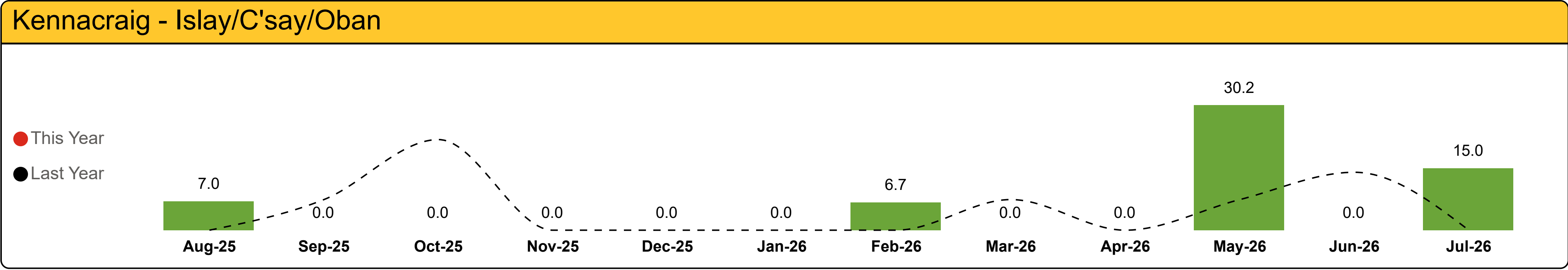
LY: 40 (+10%)

YoY

351

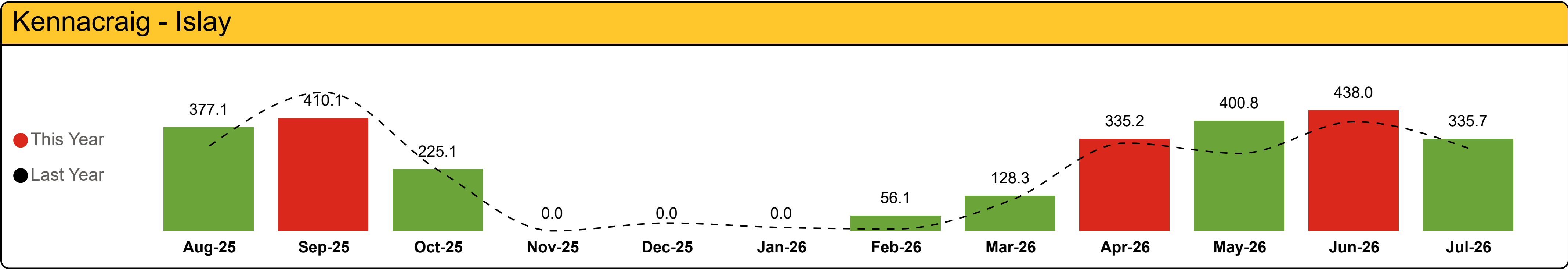
LY: 331 (+6.04%)

Shipped Coach Metres



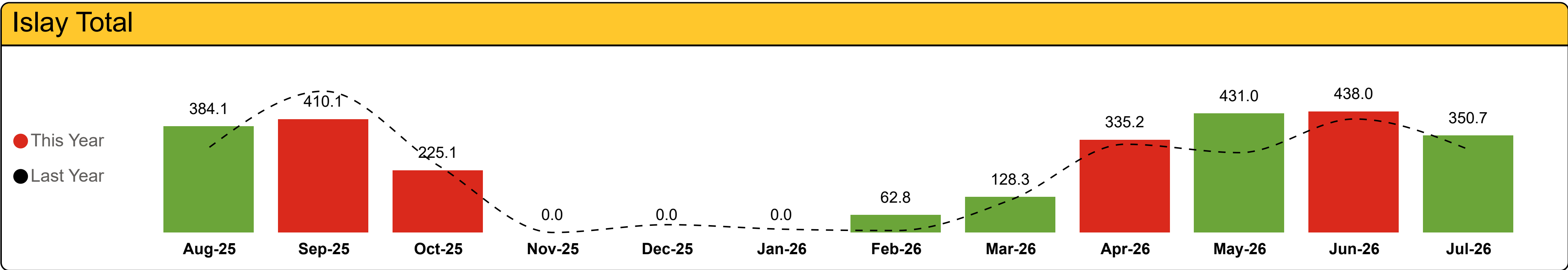
This Month YoY
15.00
LY: 0.00

YoY
58.90
LY: 58.10 (+1.38%)



This Month YoY
335.70
LY: 300.26 (+11.8%)

YoY
2.71K
LY: 2.49K (+8.71%)



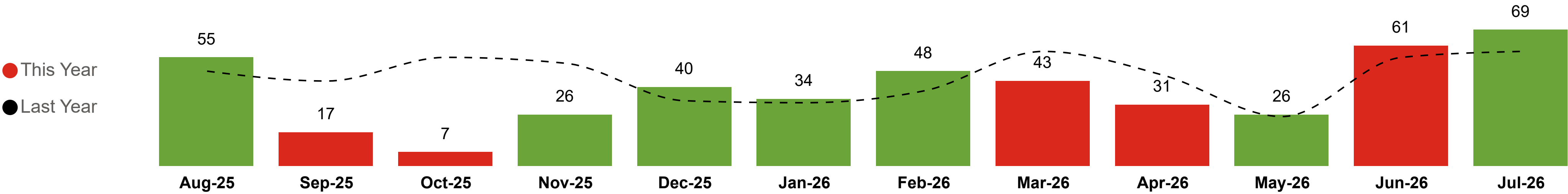
This Month YoY
350.70
LY: 300.26 (+16.8%)

YoY
2.77K
LY: 2.55K (+8.54%)



Shipped Commercial Vehicles

Kennacraig - Islay/C'say/Oban



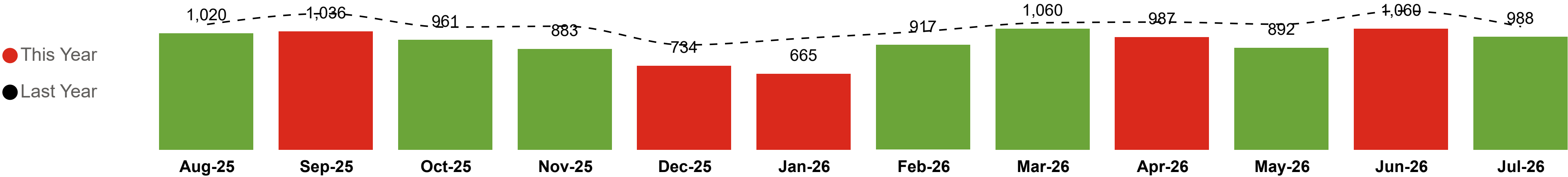
This Month YoY

69
LY: 58 (+18.97%)

YoY

457
LY: 543 (-15.84%)

Kennacraig - Islay



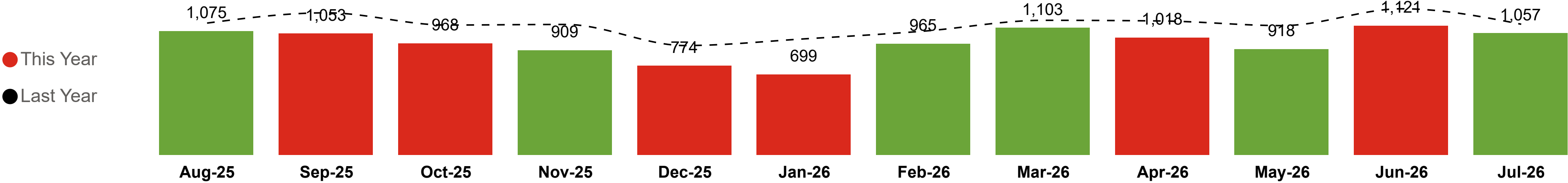
This Month YoY

988
LY: 1,077 (-8.26%)

YoY

11,203
LY: 12,989 (-13.75%)

Islay Total



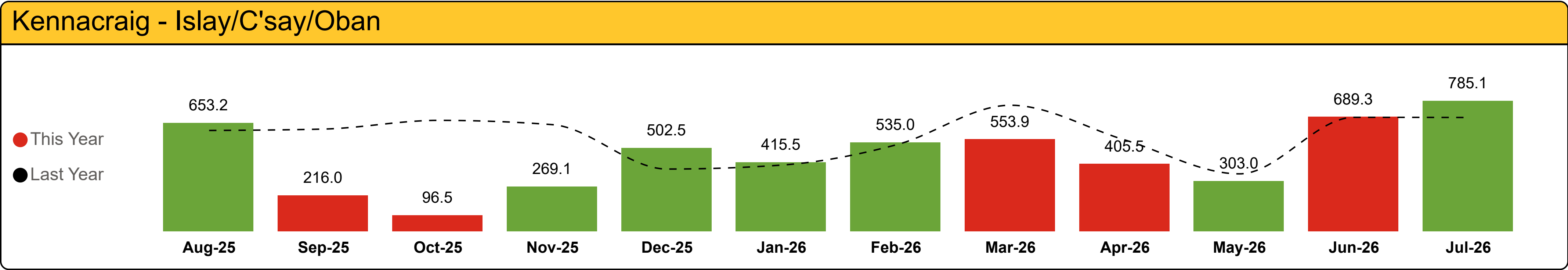
This Month YoY

1,057
LY: 1,135 (-6.87%)

YoY

11,660
LY: 13,532 (-13.83%)

Shipped Commercial Vehicle Metres



This Month YoY

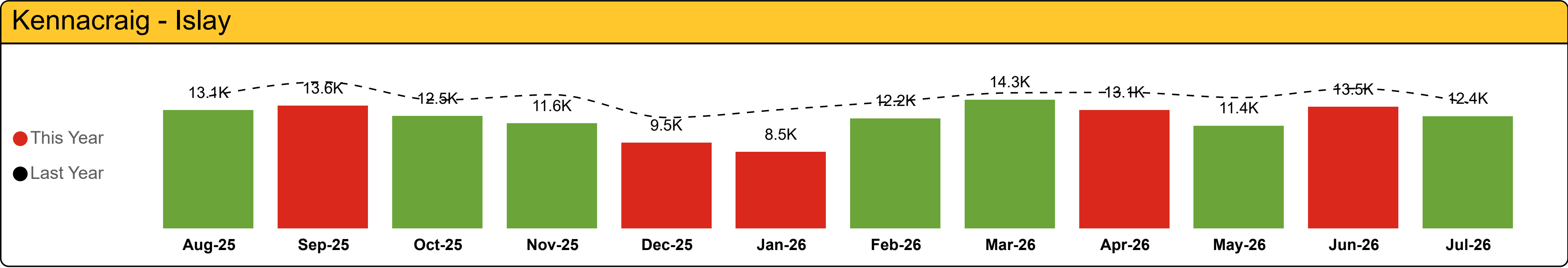
785.05

LY: 684.80 (+14.64%)

YoY

5.42K

LY: 6.85K (-20.78%)



This Month YoY

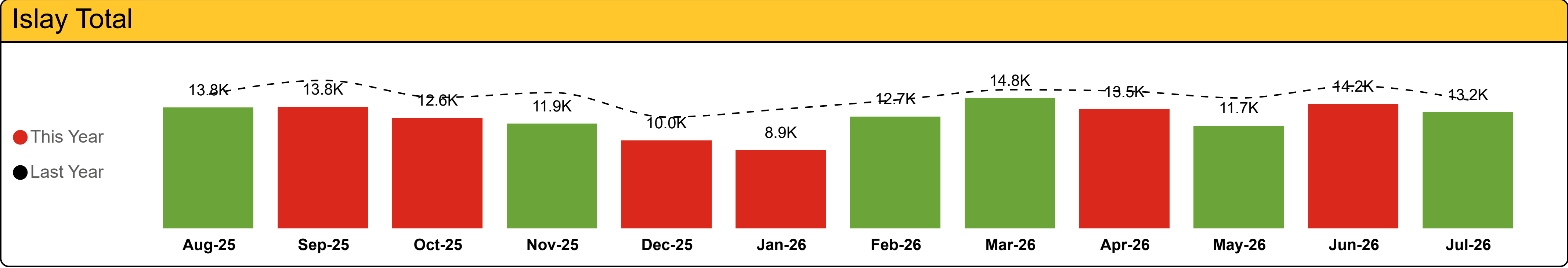
12.44K

LY: 13.95K (-10.8%)

YoY

145.72K

LY: 173.75K (-16.13%)



This Month YoY

13.22K

LY: 14.63K (-9.61%)

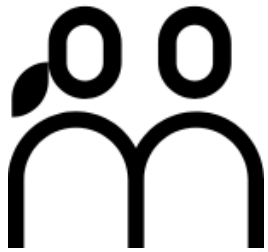
YoY

151.15K

LY: 180.60K (-16.31%)

Islay Total

Contractual Carrying Groups



This Month 27,511	This Year 213,481
Last Year 27,202 Variance 1.1%	Last Year 215,432 Variance -0.9%

Passengers

Month	Last Year	This Year	Variance
Aug-25	27,331	28,909	5.8%
Sep-25	23,818	21,110	-11.4%
Oct-25	17,333	17,032	-1.7%
Nov-25	10,232	11,001	7.5%
Dec-25	9,114	8,930	-2.0%
Jan-26	8,223	7,350	-10.6%
Feb-26	9,399	9,829	4.6%
Mar-26	12,282	12,851	4.6%
Apr-26	20,125	18,535	-7.9%
May-26	25,656	27,203	6.0%
Jun-26	24,717	23,220	-6.1%
Jul-26	27,202	27,511	1.1%
Total	215,432	213,481	-0.9%



This Month 9,873	This Year 79,416
Last Year 9,235 Variance 6.9%	Last Year 77,417 Variance 2.6%

Cars

Month	Last Year	This Year	Variance
Aug-25	9,191	9,898	7.7%
Sep-25	8,384	7,240	-13.6%
Oct-25	6,227	5,838	-6.2%
Nov-25	4,113	4,514	9.7%
Dec-25	3,680	3,697	0.5%
Jan-26	3,533	3,202	-9.4%
Feb-26	3,909	4,171	6.7%
Mar-26	4,868	5,201	6.8%
Apr-26	7,125	6,883	-3.4%
May-26	8,405	9,904	17.8%
Jun-26	8,747	8,995	2.8%
Jul-26	9,235	9,873	6.9%
Total	77,417	79,416	2.6%



This Month 351	This Year 2,765
Last Year 300 Variance 16.8%	Last Year 2,548 Variance 8.5%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	309	384	24.4%
Sep-25	512	410	-19.8%
Oct-25	242	225	-7.0%
Nov-25	0	0	0.0%
Dec-25	28	0	-100.0%
Jan-26	12	0	-100.0%
Feb-26	7	63	797.1%
Mar-26	118	128	8.4%
Apr-26	320	335	4.9%
May-26	289	431	49.1%
Jun-26	411	438	6.6%
Jul-26	300	351	16.8%
Total	2,548	2,765	8.5%



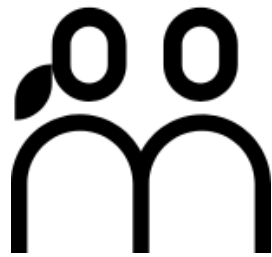
This Month 13,224	This Year 151,148
Last Year 14,630 Variance -9.6%	Last Year 180,598 Variance -16.3%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	15,299	13,760	-10.1%
Sep-25	16,861	13,830	-18.0%
Oct-25	14,918	12,568	-15.7%
Nov-25	15,478	11,912	-23.0%
Dec-25	12,682	10,005	-21.1%
Jan-26	13,585	8,886	-34.6%
Feb-26	14,628	12,739	-12.9%
Mar-26	15,802	14,825	-6.2%
Apr-26	15,641	13,543	-13.4%
May-26	14,863	11,683	-21.4%
Jun-26	16,212	14,175	-12.6%
Jul-26	14,630	13,224	-9.6%
Total	180,598	151,148	-16.3%

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month 2,647	This Year 12,321
Last Year 2,429 Variance 9.0%	Last Year 12,503 Variance -1.5%

Passengers

Month	Last Year	This Year	Variance
Aug-25	1,599	2,793	74.7%
Sep-25	1,059	274	-74.1%
Oct-25	906	129	-85.8%
Nov-25	589	630	7.0%
Dec-25	437	692	58.4%
Jan-26	398	482	21.1%
Feb-26	468	734	56.8%
Mar-26	652	550	-15.6%
Apr-26	890	631	-29.1%
May-26	1,022	1,345	31.6%
Jun-26	2,054	1,414	-31.2%
Jul-26	2,429	2,647	9.0%
Total	12,503	12,321	-1.5%



This Month 872	This Year 4,417
Last Year 804 Variance 8.5%	Last Year 4,397 Variance 0.5%

Cars

Month	Last Year	This Year	Variance
Aug-25	570	875	53.5%
Sep-25	405	108	-73.3%
Oct-25	320	41	-87.2%
Nov-25	238	251	5.5%
Dec-25	164	257	56.7%
Jan-26	149	195	30.9%
Feb-26	182	298	63.7%
Mar-26	245	179	-26.9%
Apr-26	290	248	-14.5%
May-26	336	543	61.6%
Jun-26	694	550	-20.7%
Jul-26	804	872	8.5%
Total	4,397	4,417	0.5%



This Month 15	This Year 59
Last Year 0 Variance 0.0%	Last Year 58 Variance 1.4%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	0	7	0.0%
Sep-25	7	0	-100.0%
Oct-25	22	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	7	0.0%
Mar-26	7	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	30	308.1%
Jun-26	14	0	-100.0%
Jul-26	0	15	0.0%
Total	58	59	1.4%



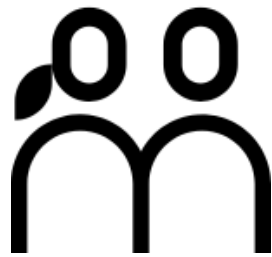
This Month 785	This Year 5,425
Last Year 685 Variance 14.6%	Last Year 6,847 Variance -20.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	607	653	7.7%
Sep-25	615	216	-64.9%
Oct-25	668	97	-85.5%
Nov-25	642	269	-58.1%
Dec-25	374	503	34.2%
Jan-26	398	416	4.3%
Feb-26	520	535	2.9%
Mar-26	759	554	-27.0%
Apr-26	549	406	-26.2%
May-26	346	303	-12.3%
Jun-26	686	689	0.5%
Jul-26	685	785	14.6%
Total	6,847	5,425	-20.8%

Kennacraig - Islay

Contractual Carrying Groups



This Month 24,864	This Year 201,160
Last Year 24,773 Variance 0.4%	Last Year 202,929 Variance -0.9%

Passengers

Month	Last Year	This Year	Variance
Aug-25	25,732	26,116	1.5%
Sep-25	22,759	20,836	-8.4%
Oct-25	16,427	16,903	2.9%
Nov-25	9,643	10,371	7.5%
Dec-25	8,677	8,238	-5.1%
Jan-26	7,825	6,868	-12.2%
Feb-26	8,931	9,095	1.8%
Mar-26	11,630	12,301	5.8%
Apr-26	19,235	17,904	-6.9%
May-26	24,634	25,858	5.0%
Jun-26	22,663	21,806	-3.8%
Jul-26	24,773	24,864	0.4%
Total	202,929	201,160	-0.9%



This Month 9,001	This Year 74,999
Last Year 8,431 Variance 6.8%	Last Year 73,020 Variance 2.7%

Cars

Month	Last Year	This Year	Variance
Aug-25	8,621	9,023	4.7%
Sep-25	7,979	7,132	-10.6%
Oct-25	5,907	5,797	-1.9%
Nov-25	3,875	4,263	10.0%
Dec-25	3,516	3,440	-2.2%
Jan-26	3,384	3,007	-11.1%
Feb-26	3,727	3,873	3.9%
Mar-26	4,623	5,022	8.6%
Apr-26	6,835	6,635	-2.9%
May-26	8,069	9,361	16.0%
Jun-26	8,053	8,445	4.9%
Jul-26	8,431	9,001	6.8%
Total	73,020	74,999	2.7%



This Month 336	This Year 2,706
Last Year 300 Variance 11.8%	Last Year 2,490 Variance 8.7%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	309	377	22.2%
Sep-25	504	410	-18.7%
Oct-25	220	225	2.2%
Nov-25	0	0	0.0%
Dec-25	28	0	-100.0%
Jan-26	12	0	-100.0%
Feb-26	7	56	701.4%
Mar-26	111	128	15.6%
Apr-26	320	335	4.9%
May-26	282	401	42.3%
Jun-26	397	438	10.4%
Jul-26	300	336	11.8%
Total	2,490	2,706	8.7%



This Month 12,439	This Year 145,723
Last Year 13,945 Variance -10.8%	Last Year 173,751 Variance -16.1%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	14,693	13,106	-10.8%
Sep-25	16,246	13,614	-16.2%
Oct-25	14,250	12,472	-12.5%
Nov-25	14,836	11,643	-21.5%
Dec-25	12,308	9,502	-22.8%
Jan-26	13,187	8,471	-35.8%
Feb-26	14,108	12,204	-13.5%
Mar-26	15,043	14,272	-5.1%
Apr-26	15,092	13,137	-13.0%
May-26	14,517	11,380	-21.6%
Jun-26	15,526	13,485	-13.1%
Jul-26	13,945	12,439	-10.8%
Total	173,751	145,723	-16.1%



Cars



Kennacraig - Islay

Month	Last Year	This Year	Var %
Aug-25	7,083	7,641	10.1%
Sep-25	6,498	5,861	-9.5%
Oct-25	4,560	4,811	5.4%
Nov-25	2,986	3,417	14.7%
Dec-25	2,880	2,780	-0.7%
Jan-26	2,582	2,276	-9.1%
Feb-26	2,897	2,905	4.1%
Mar-26	3,674	3,918	7.2%
Apr-26	5,530	5,331	-2.2%
May-26	6,292	7,208	14.9%
Jun-26	6,496	6,627	4.0%
Jul-26	6,906	7,234	5.9%
Total	58,384	60,009	4.2%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var %
Aug-25	301	764	145.7%
Sep-25	192	80	-53.4%
Oct-25	115	38	-70.7%
Nov-25	83	128	57.8%
Dec-25	103	129	23.2%
Jan-26	49	130	156.5%
Feb-26	95	234	150.0%
Mar-26	150	150	1.1%
Apr-26	169	160	-9.7%
May-26	195	350	78.5%
Jun-26	543	505	-8.1%
Jul-26	667	769	17.5%
Total	2,662	3,437	28.3%



LGVs



Kennacraig - Islay

Month	Last Year	This Year	Var
Aug-25	685	872	27.3%
Sep-25	662	717	8.3%
Oct-25	660	721	9.2%
Nov-25	665	783	17.7%
Dec-25	473	557	17.8%
Jan-26	588	606	3.1%
Feb-26	655	748	14.2%
Mar-26	723	836	15.6%
Apr-26	780	818	4.9%
May-26	857	939	9.6%
Jun-26	867	1,009	16.4%
Jul-26	846	908	7.3%
Total	8,461	9,514	12.4%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	24	45	87.5%
Sep-25	18	17	-5.6%
Oct-25	19	2	-89.5%
Nov-25	16	24	50.0%
Dec-25	4	6	50.0%
Jan-26	11	21	90.9%
Feb-26	14	34	142.9%
Mar-26	19	16	-15.8%
Apr-26	25	15	-40.0%
May-26	13	23	76.9%
Jun-26	56	47	-16.1%
Jul-26	62	81	30.6%
Total	281	331	17.8%

Motorhomes



Kennacraig - Islay

Month	Last Year	This Year	Var
Aug-25	410	481	17.3%
Sep-25	486	348	-28.4%
Oct-25	196	183	-6.6%
Nov-25	74	74	0.0%
Dec-25	48	43	-10.4%
Jan-26	44	35	-20.5%
Feb-26	53	58	9.4%
Mar-26	117	109	-6.8%
Apr-26	336	333	-0.9%
May-26	706	865	22.5%
Jun-26	535	573	7.1%
Jul-26	455	570	25.3%
Total	3,460	3,672	6.1%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	25	59	136.0%
Sep-25	21	11	-47.6%
Oct-25	5	0	-100.0%
Nov-25	1	3	200.0%
Dec-25	4	1	-75.0%
Jan-26	1	4	300.0%
Feb-26	4	10	150.0%
Mar-26	2	10	400.0%
Apr-26	11	8	-27.3%
May-26	23	40	73.9%
Jun-26	57	53	-7.0%
Jul-26	55	78	41.8%
Total	209	277	32.5%



Caravans



Kennacraig - Islay

Month	Last Year	This Year	Var
Aug-25	19	18	-5.3%
Sep-25	24	13	-45.8%
Oct-25	4	5	25.0%
Nov-25	6	7	16.7%
Dec-25	0	3	0.0%
Jan-26	1	0	-100.0%
Feb-26	0	2	0.0%
Mar-26	4	3	-25.0%
Apr-26	4	13	225.0%
May-26	29	37	27.6%
Jun-26	29	32	10.3%
Jul-26	27	24	-11.1%
Total	147	157	6.8%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	2	1	-50.0%
Sep-25	0	0	0.0%
Oct-25	0	0	0.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	0	0.0%
May-26	2	1	-50.0%
Jun-26	1	1	0.0%
Jul-26	1	1	0.0%
Total	6	4	-33.3%



Trailers



Kennacraig - Islay

Month	Last Year	This Year	Var
Aug-25	106	132	24.5%
Sep-25	101	97	-4.0%
Oct-25	71	73	2.8%
Nov-25	48	60	25.0%
Dec-25	46	46	0.0%
Jan-26	40	38	-5.0%
Feb-26	46	83	80.4%
Mar-26	82	66	-19.5%
Apr-26	82	84	2.4%
May-26	89	111	24.7%
Jun-26	80	106	32.5%
Jul-26	106	105	-0.9%
Total	897	1,001	11.6%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	8	13	62.5%
Sep-25	4	2	-50.0%
Oct-25	0	0	0.0%
Nov-25	2	4	100.0%
Dec-25	1	2	100.0%
Jan-26	1	4	300.0%
Feb-26	2	11	450.0%
Mar-26	8	4	-50.0%
Apr-26	1	3	200.0%
May-26	3	8	166.7%
Jun-26	8	5	-37.5%
Jul-26	19	16	-15.8%
Total	57	72	26.3%



Motorbikes



Kennacraig - Islay

Month	Last Year	This Year	Var
Aug-25	108	120	11.1%
Sep-25	80	66	-17.5%
Oct-25	24	8	-66.7%
Nov-25	7	5	-28.6%
Dec-25	2	5	150.0%
Jan-26	1	2	100.0%
Feb-26	9	3	-66.7%
Mar-26	20	20	0.0%
Apr-26	50	50	0.0%
May-26	111	178	60.4%
Jun-26	150	165	10.0%
Jul-26	110	136	23.6%
Total	672	758	12.8%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	1	12	1,100.0%
Sep-25	1	2	100.0%
Oct-25	0	0	0.0%
Nov-25	0	1	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	0	2	0.0%
May-26	8	14	75.0%
Jun-26	1	3	200.0%
Jul-26	9	17	88.9%
Total	20	52	160.0%



Bicycles



Kennacraig - Islay

MonthYear	Last Year	This Year	Var
Aug-25	289	367	27.0%
Sep-25	180	162	-10.0%
Oct-25	41	65	58.5%
Nov-25	24	1	-95.8%
Dec-25	12	2	-83.3%
Jan-26	4	5	25.0%
Feb-26	15	8	-46.7%
Mar-26	37	47	27.0%
Apr-26	147	129	-12.2%
May-26	643	598	-7.0%
Jun-26	271	225	-17.0%
Jul-26	291	321	10.3%
Total	1,954	1,930	-1.2%

Kennacraig - Islay/C'say/Oban

MonthYear	Last Year	This Year	Var
Aug-25	26	125	380.8%
Sep-25	25	2	-92.0%
Oct-25	1	0	-100.0%
Nov-25	1	0	-100.0%
Dec-25	2	1	-50.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	27	7	-74.1%
May-26	31	41	32.3%
Jun-26	129	87	-32.6%
Jul-26	105	149	41.9%
Total	347	413	19.0%

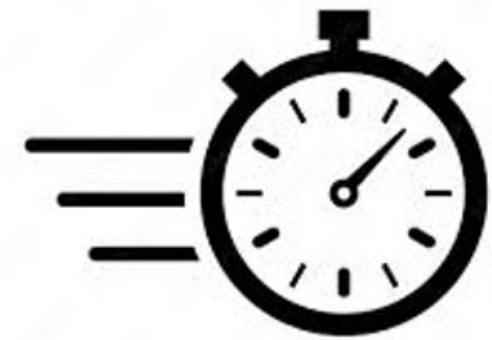


Reliability & Punctuality



Reliability

Year	Month	Kennacraig - Islay	Kennacraig - Islay/C'say/Oban
2025	August	92.1%	95.9%
	September	86.2%	63.6%
	October	86.8%	25.0%
	November	92.0%	60.0%
	December	84.5%	62.5%
2026	January	78.8%	75.0%
	February	88.9%	100.0%
	March	81.0%	64.7%
	April	74.5%	36.1%
	May	94.4%	82.8%
	June	100.0%	100.0%
	July	98.1%	100.0%



Punctuality

Year	Month	Kennacraig - Islay	Kennacraig - Islay/C'say/Oban
2025	August	86.4%	78.7%
	September	56.5%	100.0%
	October	77.5%	0.0%
	November	91.3%	83.3%
	December	85.6%	60.0%
2026	January	95.0%	80.0%
	February	79.7%	43.8%
	March	75.2%	45.5%
	April	78.3%	76.9%
	May	77.1%	70.8%
	June	93.5%	82.5%
	July	85.4%	74.5%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route ▲	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	July	Kennacraig - Islay	Kennacraig-Port Askaig	122	124	0	2	0	101	21
2026	July	Kennacraig - Islay	Port Askaig-Kennacraig	132	135	0	3	0	116	16
2026	July	Kennacraig - Islay/C'say/Oban	Colonsay-Oban	11	11	0	0	0	8	3
2026	July	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	11	11	0	0	0	4	7
2026	July	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	11	11	0	0	0	10	1
2026	July	Kennacraig - Islay/C'say/Oban	Oban-Colonsay	11	11	0	0	0	9	2
2026	July	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	11	11	0	0	0	10	1
Total				309	314	0	5	0	258	51

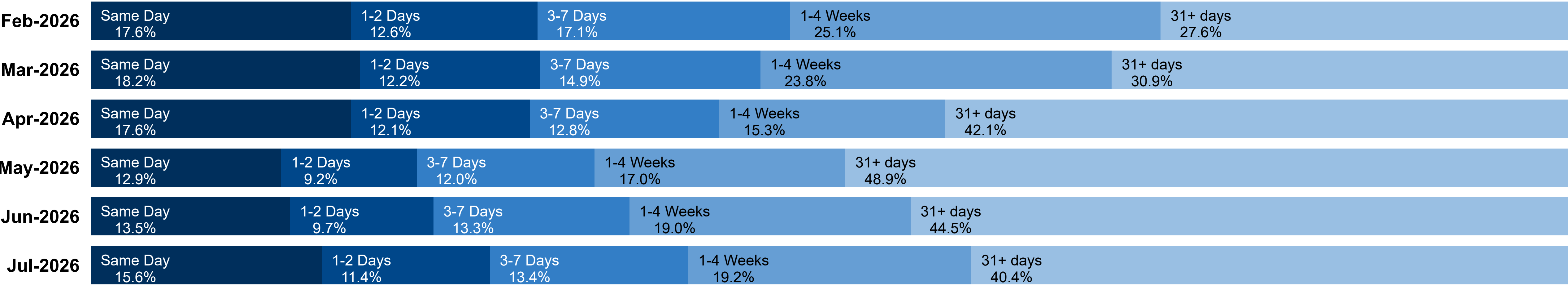
Monthly Performance Pack

Booking Lead Time by Month of Travel

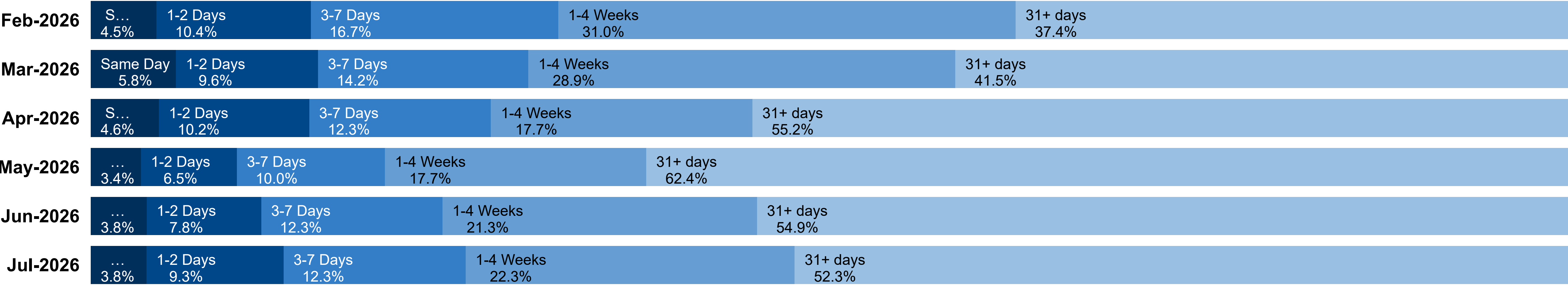


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



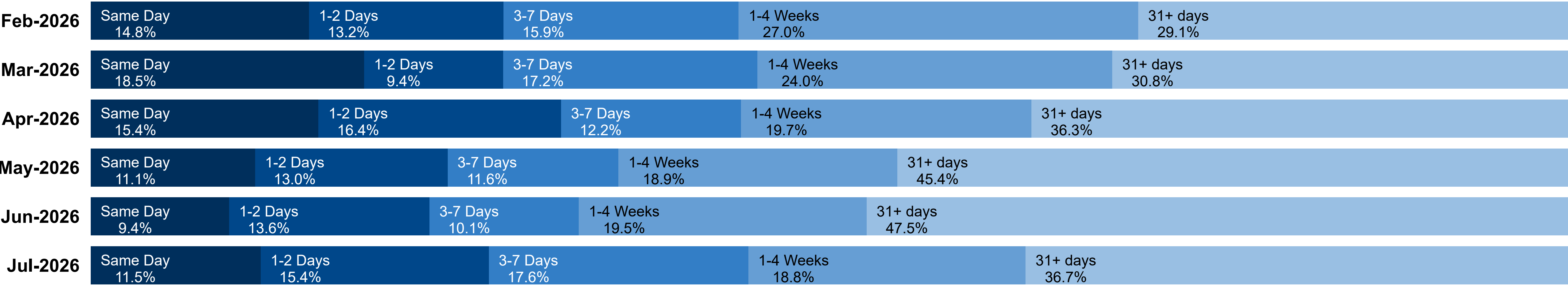
Monthly Performance Pack

Booking Lead Time by Month of Travel

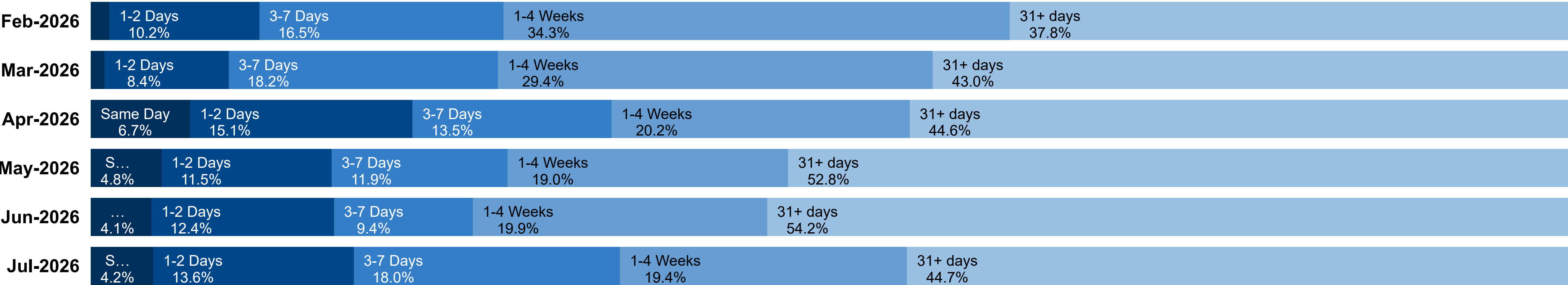


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



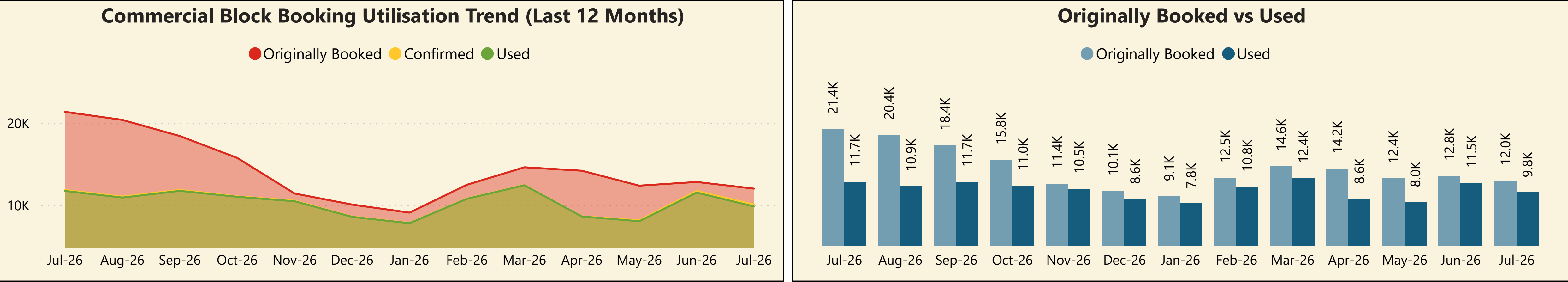
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Kennacraig - Islay	Jul-2025	21,370	13,462	11,842	115	11,728	55%	99%	55%
Kennacraig - Islay	Aug-2025	20,387	11,872	11,045	121	10,924	54%	99%	54%
Kennacraig - Islay	Sep-2025	18,418	12,222	11,859	120	11,739	64%	99%	64%
Kennacraig - Islay	Oct-2025	15,755	11,336	11,068	52	11,017	70%	100%	70%
Kennacraig - Islay	Nov-2025	11,417	10,336	10,546	73	10,473	92%	99%	92%
Kennacraig - Islay	Dec-2025	10,068	8,402	8,601	31	8,570	85%	100%	85%
Kennacraig - Islay	Jan-2026	9,086	7,802	7,838	37	7,802	86%	100%	86%
Kennacraig - Islay	Feb-2026	12,483	10,330	10,811	38	10,773	87%	100%	86%
Kennacraig - Islay	Mar-2026	14,611	11,638	12,446	22	12,424	85%	100%	85%
Kennacraig - Islay	Apr-2026	14,196	8,373	8,634	18	8,616	61%	100%	61%
Kennacraig - Islay	May-2026	12,372	7,883	8,148	110	8,038	66%	99%	65%
Kennacraig - Islay	Jun-2026	12,826	11,515	11,725	192	11,533	91%	98%	90%
Kennacraig - Islay	Jul-2026	12,010	10,105	10,067	234	9,834	84%	98%	82%
Total		184,999	135,274	134,631	1,161	133,470	73%	99%	72%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.