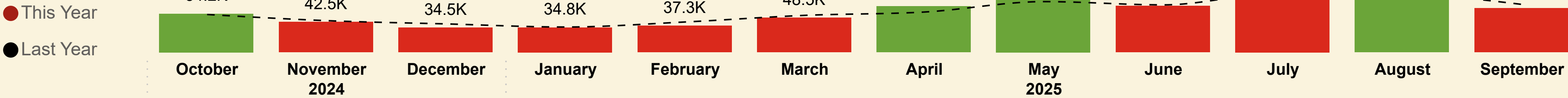


Shipped Passengers

Wemyss Bay - Rothesay



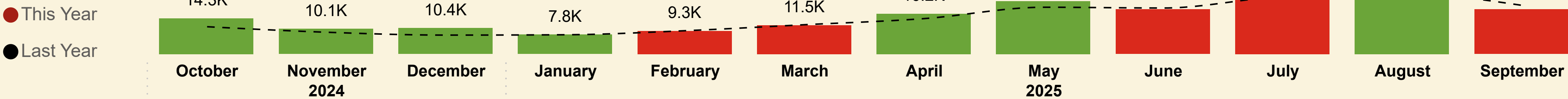
This Month YoY

62,004
LY: 67,196 (-7.73%)

YoY

687,306
LY: 693,864 (-0.9%)

Colintraive - Rhubodach



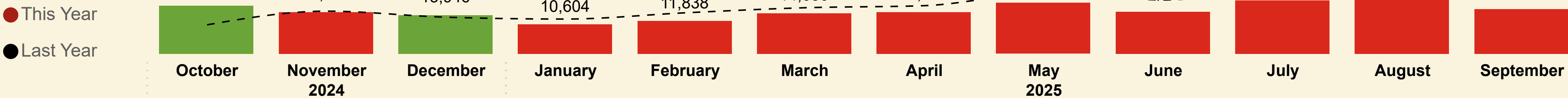
This Month YoY

17,921
LY: 19,502 (-8.11%)

YoY

183,424
LY: 174,239 (+5.3%)

Gourock - Dunoon



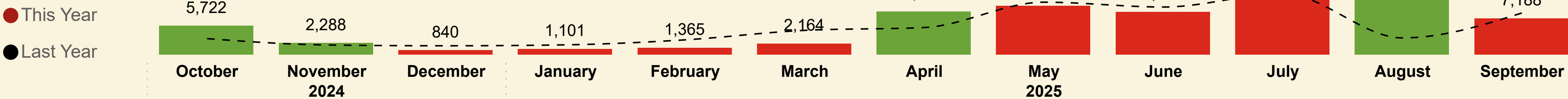
This Month YoY

16,213
LY: 20,150 (-19.54%)

YoY

188,628
LY: 208,102 (-9.4%)

Tarbert LF - Portavadie



This Month YoY

7,188
LY: 8,299 (-13.39%)

YoY

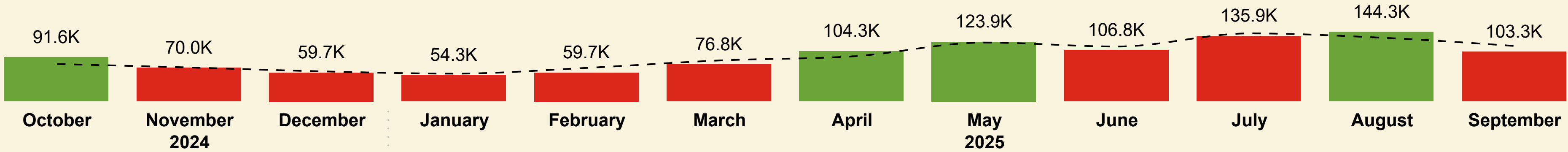
71,200
LY: 65,497 (+8.7%)



Shipped Passengers

Total Cowal

● This Year
● Last Year



This Month YoY

103,326

LY: 115,147 (-10.27%)

YoY

1,130,558

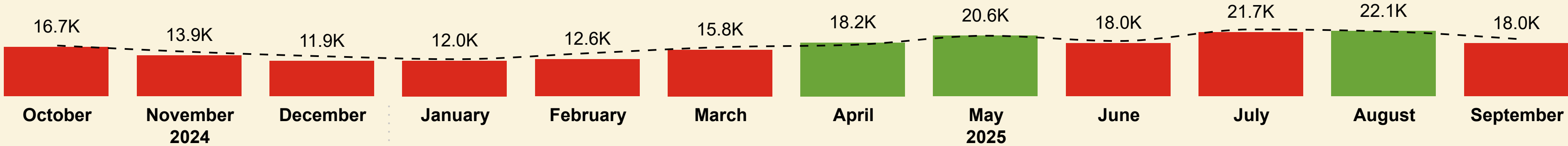
LY: 1,141,702 (-1%)



Shipped Cars

Wemyss Bay - Rothesay

This Year
Last Year



This Month YoY

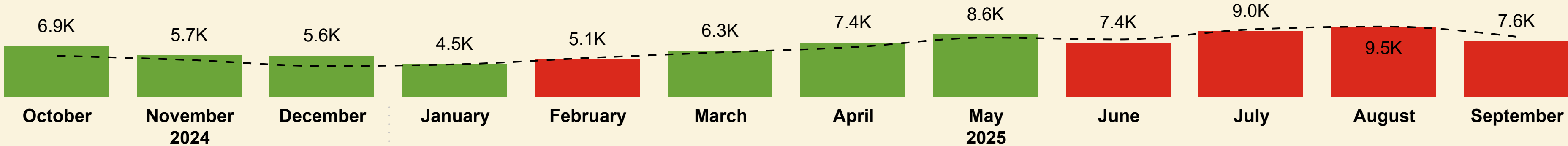
17,991
LY: 19,442 (-7.46%)

YoY

201,599
LY: 210,647 (-4.3%)

Colintraive - Rhubodach

This Year
Last Year



This Month YoY

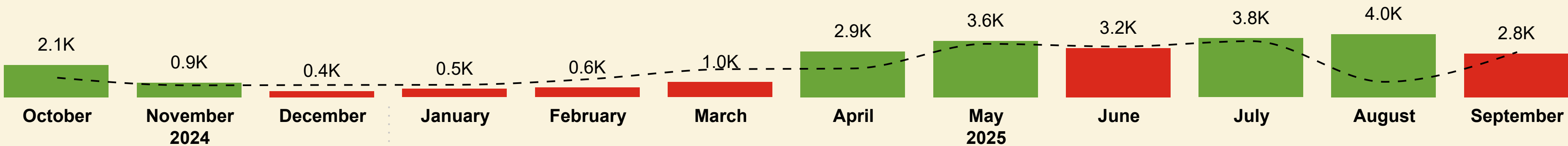
7,594
LY: 8,223 (-7.65%)

YoY

83,751
LY: 80,715 (+3.8%)

Tarbert LF - Portavadie

This Year
Last Year



This Month YoY

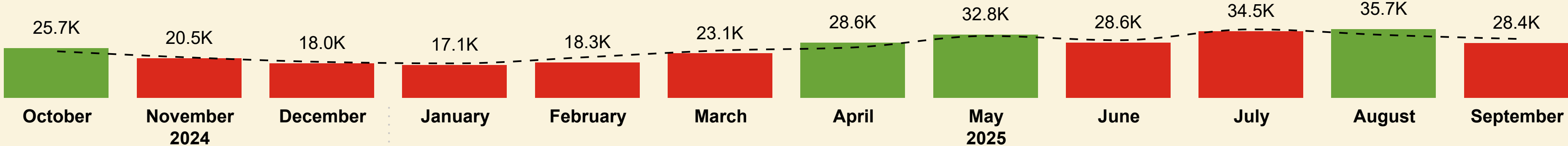
2,798
LY: 2,904 (-3.65%)

YoY

25,894
LY: 22,605 (+14.5%)

Cowal Total

This Year
Last Year



This Month YoY

28,383
LY: 30,569 (-7.15%)

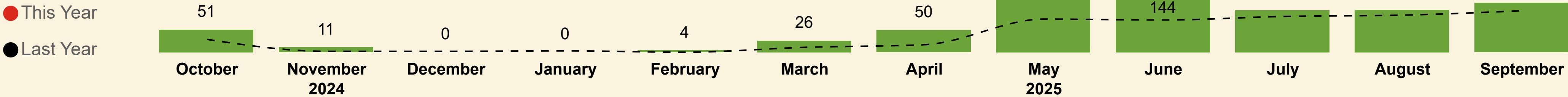
YoY

311,244
LY: 313,967 (-0.9%)



Shipped Coaches

Wemyss Bay - Rothesay



This Month YoY

112

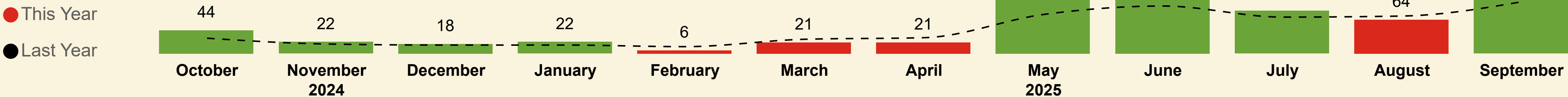
LY: 94 (+19.15%)

YoY

715

LY: 471 (+51.8%)

Colintraive - Rhubodach



This Month YoY

111

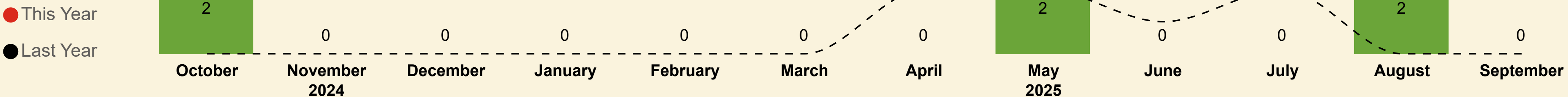
LY: 98 (+13.27%)

YoY

622

LY: 551 (+12.9%)

Tarbert LF - Portavadie



This Month YoY

0

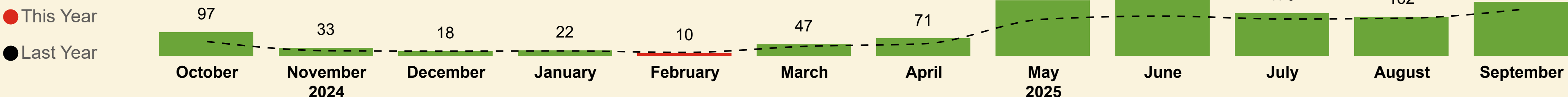
LY: 0

YoY

6

LY: 7 (-14.3%)

Cowal Total



This Month YoY

223

LY: 192 (+16.15%)

YoY

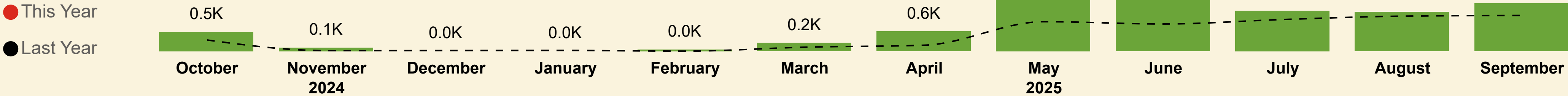
1343

LY: 1,029 (+30.5%)



Shipped Coach Metres

Wemyss Bay - Rothesay



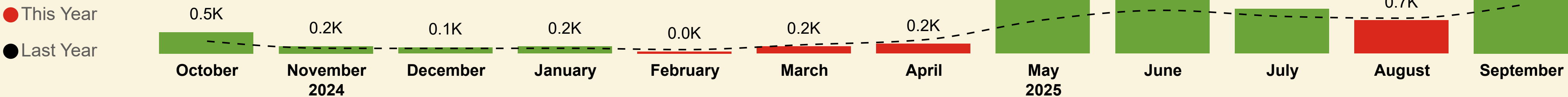
This Month YoY

1.3K
LY: 1.0K (+34.1%)

YoY

8.2K
LY: 5.1K (+61.4%)

Colintraive - Rhubodach



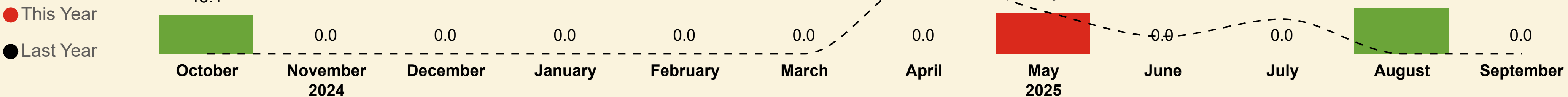
This Month YoY

1.3K
LY: 1.0K (+27.4%)

YoY

6.6K
LY: 5.4K (+22.3%)

Tarbert LF - Portavadie



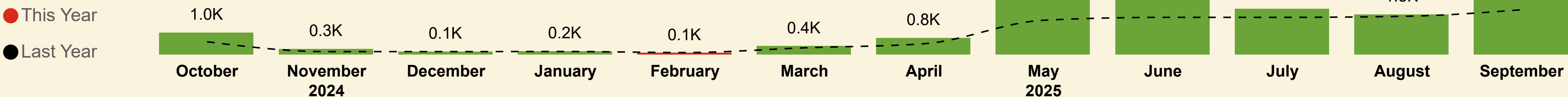
This Month YoY

0.0
LY: 0.0

YoY

43.2
LY: 58.9 (-26.7%)

Cowal Total



This Month YoY

2.7K
LY: 2.0K (+30.7%)

YoY

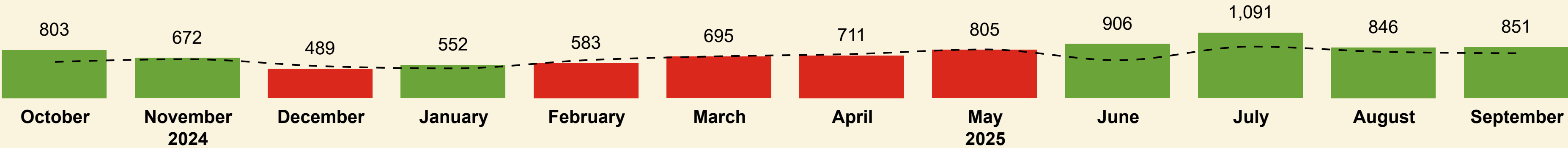
14.9K
LY: 10.6K (+40.8%)



Shipped Commercial Vehicles

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

851

LY: 749 (+13.6%)

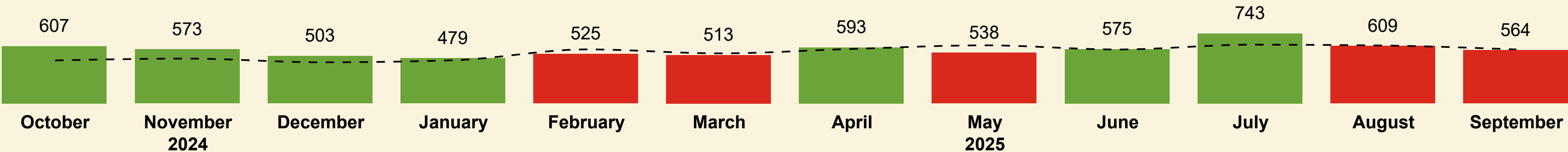
YoY

9,004

LY: 8,180 (+10.1%)

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

564

LY: 572 (-1.4%)

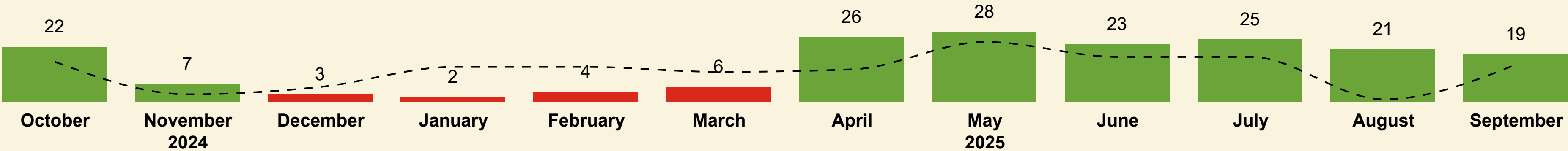
YoY

6,822

LY: 6,504 (+4.9%)

Tarbert LF - Portavadie

● This Year
● Last Year



This Month YoY

19

LY: 15 (+26.7%)

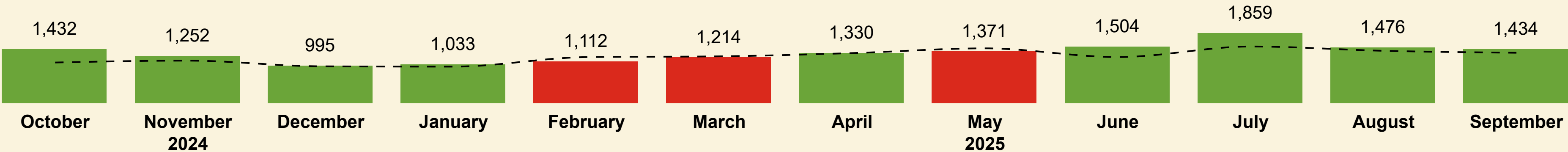
YoY

186

LY: 154 (+20.8%)

Cowal Total

● This Year
● Last Year



This Month YoY

1,434

LY: 1,336 (+7.3%)

YoY

16,012

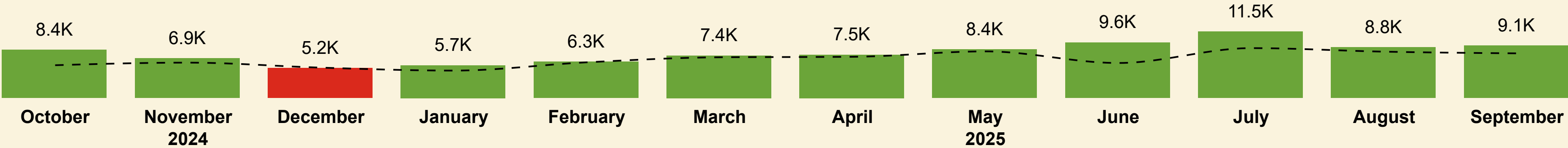
LY: 14,838 (+7.9%)



Shipped Commercial Vehicle Metres

Wemyss Bay - Rothesay

This Year
Last Year



This Month YoY

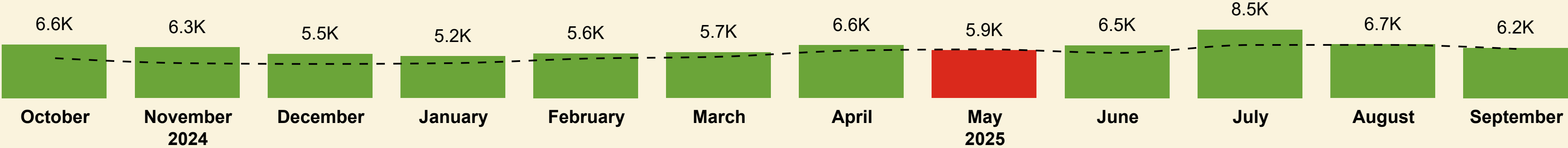
9.1K
LY: 7.8K (+17.5%)

YoY

94.8K
LY: 80.9K (+17.1%)

Colintraive - Rhubodach

This Year
Last Year



This Month YoY

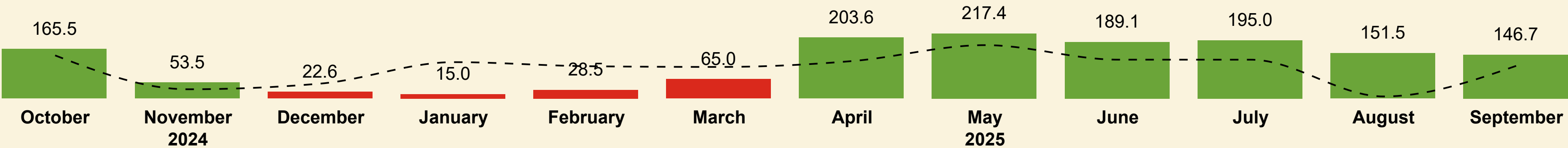
6.2K
LY: 6.1K (+2.1%)

YoY

75.3K
LY: 64.8K (+16.3%)

Tarbert LF - Portavadie

This Year
Last Year



This Month YoY

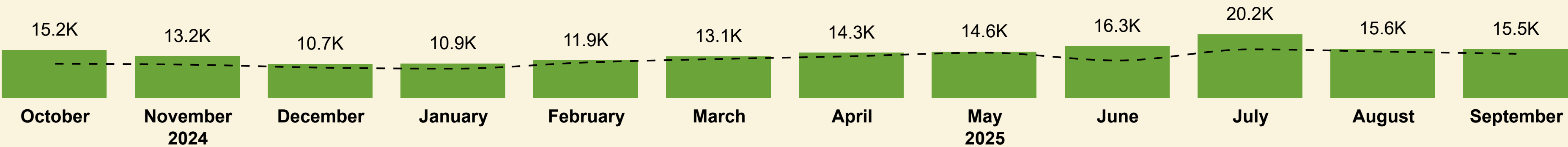
146.7
LY: 109.4 (+34.1%)

YoY

1.5K
LY: 1.2K (+17.3%)

Cowal Total

This Year
Last Year



This Month YoY

15.5K
LY: 14.0K (+10.9%)

YoY

171.5K
LY: 146.9K (+16.7%)

Cowal Total

Contractual Carrying Groups



This Month YoY

103,326

LY: 115,147 (-10.3%)

YoY

1,130,558

LY: 1,141,702 (-1%)

This Month YoY

28,383

LY: 30,569 (-7.2%)

YoY

311,244

LY: 313,976 (-0.9%)

This Month YoY

2.68K

LY: 2.05K (+30.7%)

YoY

14.92K

LY: 10.59K (+40.8%)

This Month YoY

15.49K

LY: 13.97K (+10.9%)

YoY

171.53K

LY: 146.94K (+16.7%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	October	77,663	91,593	17.9 %
2024	November	70,498	69,962	-0.8 %
2024	December	62,432	59,688	-4.4 %
2025	January	57,738	54,310	-5.9 %
2025	February	69,697	59,731	-14.3 %
2025	March	85,102	76,789	-9.8 %
2025	April	93,558	104,262	11.4 %
2025	May	122,275	123,855	1.3 %
2025	June	114,016	106,806	-6.3 %
2025	July	141,284	135,916	-3.8 %
2025	August	132,292	144,320	9.1 %
2025	September	115,147	103,326	-10.3 %
Total		1,141,702	1,130,558	-1.0 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	October	24,103	25,728	6.7 %
2024	November	20,915	20,504	-2.0 %
2024	December	18,596	17,977	-3.3 %
2025	January	17,845	17,093	-4.2 %
2025	February	21,115	18,336	-13.2 %
2025	March	24,570	23,054	-6.2 %
2025	April	26,130	28,589	9.4 %
2025	May	32,090	32,757	2.1 %
2025	June	29,887	28,627	-4.2 %
2025	July	35,532	34,510	-2.9 %
2025	August	32,624	35,686	9.4 %
2025	September	30,569	28,383	-7.2 %
Total		313,976	311,244	-0.9 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	October	577.6	1,007.9	74.5 %
2024	November	126.5	256.3	102.6 %
2024	December	126.5	130.4	3.1 %
2025	January	132.5	152.9	15.4 %
2025	February	84.0	68.0	-19.0 %
2025	March	300.4	383.0	27.5 %
2025	April	488.7	759.4	55.4 %
2025	May	1,565.6	2,641.2	68.7 %
2025	June	1,698.8	2,910.0	71.3 %
2025	July	1,699.5	2,099.1	23.5 %
2025	August	1,743.6	1,833.2	5.1 %
2025	September	2,048.2	2,676.6	30.7 %
Total		10,591.8	14,917.8	40.8 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	October	10,790.7	15,168.7	40.6 %
2024	November	10,501.6	13,225.1	25.9 %
2024	December	9,561.5	10,707.4	12.0 %
2025	January	9,228.5	10,894.9	18.1 %
2025	February	11,208.7	11,877.1	6.0 %
2025	March	12,309.1	13,110.0	6.5 %
2025	April	13,180.5	14,304.1	8.5 %
2025	May	14,318.8	14,590.0	1.9 %
2025	June	11,830.7	16,349.5	38.2 %
2025	July	15,383.6	20,207.1	31.4 %
2025	August	14,658.4	15,611.3	6.5 %
2025	September	13,967.6	15,487.4	10.9 %
Total		146,939.7	171,532.6	16.7 %

Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month YoY

62,004

LY: 67,196 (-7.7%)

YoY

687,306

LY: 693,864 (-0.9%)



This Month YoY

17,991

LY: 19,442 (-7.5%)

YoY

201,599

LY: 210,647 (-4.3%)



This Month YoY

1.34K

LY: 1.00K (+34.1%)

YoY

8.23K

LY: 5.10K (+61.4%)



This Month YoY

9.11K

LY: 7.75K (+17.5%)

YoY

94.77K

LY: 80.92K (+17.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	53,074	54,169	2.1 %
2024	November	44,443	42,538	-4.3 %
2024	December	39,862	34,507	-13.4 %
2025	January	35,510	34,810	-2.0 %
2025	February	42,587	37,278	-12.5 %
2025	March	51,867	48,465	-6.6 %
2025	April	56,545	64,459	14.0 %
2025	May	71,150	74,464	4.7 %
2025	June	66,591	65,120	-2.2 %
2025	July	83,404	82,558	-1.0 %
2025	August	81,635	86,934	6.5 %
2025	September	67,196	62,004	-7.7 %
Total		693,864	687,306	-0.9 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	17,213	16,728	-2.8 %
2024	November	15,094	13,866	-8.1 %
2024	December	13,579	11,948	-12.0 %
2025	January	12,584	12,044	-4.3 %
2025	February	14,614	12,584	-13.9 %
2025	March	16,665	15,761	-5.4 %
2025	April	17,465	18,218	4.3 %
2025	May	20,540	20,581	0.2 %
2025	June	18,755	18,018	-3.9 %
2025	July	22,688	21,746	-4.2 %
2025	August	22,008	22,114	0.5 %
2025	September	19,442	17,991	-7.5 %
Total		210,647	201,599	-4.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	312.1	537.2	72.1 %
2024	November	13.5	100.0	640.4 %
2024	December	16.5	0.0	-100.0 %
2025	January	19.5	0.0	-100.0 %
2025	February	0.0	26.0	0.0 %
2025	March	110.8	230.0	107.6 %
2025	April	166.5	551.1	231.0 %
2025	May	826.7	1,468.8	77.7 %
2025	June	762.6	1,738.0	127.9 %
2025	July	888.0	1,136.1	27.9 %
2025	August	982.3	1,101.0	12.1 %
2025	September	1,001.6	1,342.9	34.1 %
Total		5,100.0	8,231.1	61.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	5,695.0	8,360.2	46.8 %
2024	November	6,139.9	6,874.6	12.0 %
2024	December	5,274.6	5,205.9	-1.3 %
2025	January	4,762.4	5,682.3	19.3 %
2025	February	6,196.8	6,295.1	1.6 %
2025	March	7,069.4	7,358.2	4.1 %
2025	April	7,155.7	7,529.4	5.2 %
2025	May	8,091.7	8,433.4	4.2 %
2025	June	6,081.4	9,623.6	58.2 %
2025	July	8,657.6	11,510.2	32.9 %
2025	August	8,045.3	8,791.9	9.3 %
2025	September	7,751.6	9,105.8	17.5 %
Total		80,921.4	94,770.6	17.1 %

Colintraive - Rhubodach

Contractual Carrying Groups



This Month YoY

17,921

LY: 19,502 (-8.1%)

YoY

183,424

LY: 174,239 (+5.3%)



This Month YoY

7,594

LY: 8,223 (-7.6%)

YoY

83,751

LY: 80,715 (+3.8%)



This Month YoY

1.33K

LY: 1.05K (+27.4%)

YoY

6.64K

LY: 5.43K (+22.3%)



This Month YoY

6.23K

LY: 6.11K (+2.1%)

YoY

75.31K

LY: 64.78K (+16.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	10,943	14,294	30.6 %
2024	November	8,732	10,108	15.8 %
2024	December	7,591	10,395	36.9 %
2025	January	7,727	7,795	0.9 %
2025	February	9,349	9,250	-1.1 %
2025	March	11,753	11,510	-2.1 %
2025	April	14,209	16,153	13.7 %
2025	May	18,755	21,217	13.1 %
2025	June	18,449	17,899	-3.0 %
2025	July	23,047	22,465	-2.5 %
2025	August	24,182	24,417	1.0 %
2025	September	19,502	17,921	-8.1 %
Total		174,239	183,424	5.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	5,637	6,923	22.8 %
2024	November	5,057	5,711	12.9 %
2024	December	4,232	5,648	33.5 %
2025	January	4,460	4,509	1.1 %
2025	February	5,343	5,132	-3.9 %
2025	March	6,101	6,316	3.5 %
2025	April	6,814	7,426	9.0 %
2025	May	8,116	8,560	5.5 %
2025	June	7,869	7,441	-5.4 %
2025	July	9,237	8,966	-2.9 %
2025	August	9,626	9,525	-1.0 %
2025	September	8,223	7,594	-7.6 %
Total		80,715	83,751	3.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	265.5	457.3	72.2 %
2024	November	113.0	156.4	38.4 %
2024	December	110.0	130.4	18.5 %
2025	January	113.0	152.9	35.3 %
2025	February	84.0	42.0	-50.0 %
2025	March	189.6	153.0	-19.3 %
2025	April	296.0	208.3	-29.6 %
2025	May	724.2	1,158.3	59.9 %
2025	June	930.2	1,172.0	26.0 %
2025	July	799.5	963.0	20.5 %
2025	August	761.3	716.4	-5.9 %
2025	September	1,046.6	1,333.7	27.4 %
Total		5,432.8	6,643.6	22.3 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	4,951.7	6,642.9	34.2 %
2024	November	4,330.7	6,297.1	45.4 %
2024	December	4,236.9	5,478.9	29.3 %
2025	January	4,344.6	5,197.6	19.6 %
2025	February	4,903.9	5,553.5	13.2 %
2025	March	5,134.2	5,686.8	10.8 %
2025	April	5,899.7	6,571.1	11.4 %
2025	May	6,048.8	5,939.2	-1.8 %
2025	June	5,619.6	6,536.8	16.3 %
2025	July	6,596.3	8,501.9	28.9 %
2025	August	6,606.1	6,667.9	0.9 %
2025	September	6,106.6	6,235.0	2.1 %
Total		64,779.0	75,308.6	16.3 %



This Month YoY
16,213
LY: 20,150 (-19.5%)

YoY
188,628
LY: 208,102 (-9.4%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	October	10,479	17,408	66.1 %
2024	November	15,420	15,028	-2.5 %
2024	December	13,237	13,946	5.4 %
2025	January	12,571	10,604	-15.6 %
2025	February	14,834	11,838	-20.2 %
2025	March	16,663	14,650	-12.1 %
2025	April	17,419	15,091	-13.4 %
2025	May	21,938	18,437	-16.0 %
2025	June	19,507	15,264	-21.8 %
2025	July	22,725	19,294	-15.1 %
2025	August	23,159	20,855	-9.9 %
2025	September	20,150	16,213	-19.5 %
Total		208,102	188,628	-9.4 %

Tarbert LF - Portavadie

Contractual Carrying Groups



This Month YoY

7,188

LY: 8,299 (-13.4%)

YoY

71,200

LY: 65,497 (+8.7%)



This Month YoY

2,798

LY: 2,904 (-3.7%)

YoY

25,894

LY: 22,605 (+14.5%)



This Month YoY

0.00

LY: 0.00

YoY

43.20

LY: 58.90 (-26.7%)



This Month YoY

146.70

LY: 109.40 (+34.1%)

YoY

1.45K

LY: 1.24K (+17.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	3,167	5,722	80.7 %
2024	November	1,903	2,288	20.2 %
2024	December	1,742	840	-51.8 %
2025	January	1,930	1,101	-43.0 %
2025	February	2,927	1,365	-53.4 %
2025	March	4,819	2,164	-55.1 %
2025	April	5,385	8,559	58.9 %
2025	May	10,432	9,737	-6.7 %
2025	June	9,469	8,523	-10.0 %
2025	July	12,108	11,599	-4.2 %
2025	August	3,316	12,114	265.3 %
2025	September	8,299	7,188	-13.4 %
Total		65,497	71,200	8.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	1,253	2,077	65.8 %
2024	November	764	927	21.3 %
2024	December	785	381	-51.5 %
2025	January	799	540	-32.4 %
2025	February	1,158	620	-46.5 %
2025	March	1,797	977	-45.6 %
2025	April	1,851	2,945	59.1 %
2025	May	3,434	3,616	5.3 %
2025	June	3,263	3,168	-2.9 %
2025	July	3,607	3,798	5.3 %
2025	August	990	4,047	308.8 %
2025	September	2,904	2,798	-3.7 %
Total		22,605	25,894	14.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	0.0	13.4	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	0.0	0.0 %
2025	March	0.0	0.0	0.0 %
2025	April	26.2	0.0	-100.0 %
2025	May	14.7	14.0	-4.8 %
2025	June	6.0	0.0	-100.0 %
2025	July	12.0	0.0	-100.0 %
2025	August	0.0	15.8	0.0 %
2025	September	0.0	0.0	0.0 %
Total		58.9	43.2	-26.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	144.0	165.5	14.9 %
2024	November	31.0	53.5	72.6 %
2024	December	50.0	22.6	-54.8 %
2025	January	121.5	15.0	-87.7 %
2025	February	108.0	28.5	-73.6 %
2025	March	105.5	65.0	-38.4 %
2025	April	125.1	203.6	62.7 %
2025	May	178.3	217.4	21.9 %
2025	June	129.8	189.1	45.7 %
2025	July	129.7	195.0	50.3 %
2025	August	7.0	151.5	2064.3 %
2025	September	109.4	146.7	34.1 %
Total		1,239.3	1,453.4	17.3 %



Cars



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2024	October	13,967	14,140	1.2 %
2024	November	12,044	11,684	-3.0 %
2024	December	11,294	9,870	-12.6 %
2025	January	10,035	9,882	-1.5 %
2025	February	11,667	10,184	-12.7 %
2025	March	14,179	12,895	-9.1 %
2025	April	14,595	15,456	5.9 %
2025	May	17,183	17,100	-0.5 %
2025	June	15,779	14,767	-6.4 %
2025	July	19,301	18,105	-6.2 %
2025	August	18,416	18,817	2.2 %
2025	September	16,400	15,030	-8.4 %
Total		174,860	167,930	-4.0 %

Colintraive - Rhubodach

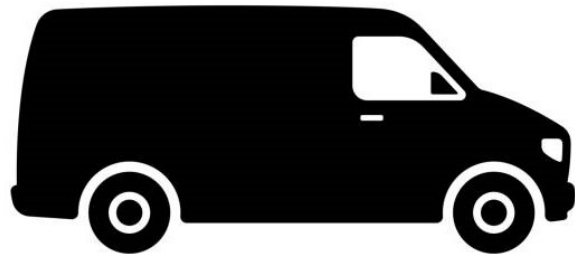
Year	Month	Last Year	This Year	Var %
2024	October	4,248	5,763	35.7 %
2024	November	3,876	4,770	23.1 %
2024	December	3,422	4,834	41.3 %
2025	January	3,615	3,842	6.3 %
2025	February	4,270	4,359	2.1 %
2025	March	4,983	5,400	8.4 %
2025	April	5,478	6,383	16.5 %
2025	May	6,661	7,340	10.2 %
2025	June	6,493	6,491	-0.0 %
2025	July	7,742	7,810	0.9 %
2025	August	8,225	8,486	3.2 %
2025	September	6,855	6,646	-3.0 %
Total		65,868	72,124	9.5 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2024	October	922	1,735	88.2 %
2024	November	469	720	53.5 %
2024	December	481	302	-37.2 %
2025	January	495	433	-12.5 %
2025	February	746	522	-30.0 %
2025	March	1,379	801	-41.9 %
2025	April	1,447	2,339	61.6 %
2025	May	2,746	2,657	-3.2 %
2025	June	2,776	2,481	-10.6 %
2025	July	2,978	3,011	1.1 %
2025	August	833	3,272	292.8 %
2025	September	2,390	2,252	-5.8 %
Total		17,662	20,525	16.2 %



LGVs



Wemyss Bay - Rothesay

Year	Month	Last Year	This Year	Var %
2024	October	1,547	1,531	-1.0 %
2024	November	1,741	1,654	-5.0 %
2024	December	1,173	1,071	-8.7 %
2025	January	1,737	1,410	-18.8 %
2025	February	2,009	1,482	-26.2 %
2025	March	1,719	1,687	-1.9 %
2025	April	1,816	1,750	-3.6 %
2025	May	1,834	1,910	4.1 %
2025	June	1,611	1,919	19.1 %
2025	July	1,851	2,178	17.7 %
2025	August	1,785	2,004	12.3 %
2025	September	1,766	1,964	11.2 %
Total		20,589	20,560	-0.1 %

Colintraive - Rhubodach

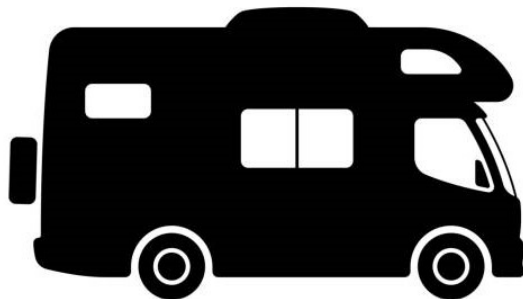
Year	Month	Last Year	This Year	Var %
2024	October	370	707	91.1 %
2024	November	342	650	90.1 %
2024	December	361	490	35.7 %
2025	January	380	449	18.2 %
2025	February	587	569	-3.1 %
2025	March	566	673	18.9 %
2025	April	506	640	26.5 %
2025	May	625	702	12.3 %
2025	June	653	567	-13.2 %
2025	July	676	761	12.6 %
2025	August	730	642	-12.1 %
2025	September	702	618	-12.0 %
Total		6,498	7,468	14.9 %

Tarbert LF - Portavadie

Year	Month	Last Year	This Year	Var %
2024	October	66	154	133.3 %
2024	November	84	94	11.9 %
2024	December	70	54	-22.9 %
2025	January	126	80	-36.5 %
2025	February	138	70	-49.3 %
2025	March	178	99	-44.4 %
2025	April	119	156	31.1 %
2025	May	227	210	-7.5 %
2025	June	190	187	-1.6 %
2025	July	203	199	-2.0 %
2025	August	32	170	431.3 %
2025	September	207	157	-24.2 %
Total		1,640	1,630	-0.6 %



Motorhomes



Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2024	October	176	151	-14.2 %
2024	November	81	134	65.4 %
2024	December	38	70	84.2 %
2025	January	55	42	-23.6 %
2025	February	96	62	-35.4 %
2025	March	173	138	-20.2 %
2025	April	238	285	19.7 %
2025	May	404	482	19.3 %
2025	June	378	342	-9.5 %
2025	July	435	448	3.0 %
2025	August	375	462	23.2 %
2025	September	394	322	-18.3 %
Total		2,843	2,938	3.3 %

Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2024	October	62	107	72.6 %
2024	November	28	48	71.4 %
2024	December	14	30	114.3 %
2025	January	22	27	22.7 %
2025	February	32	44	37.5 %
2025	March	77	69	-10.4 %
2025	April	140	177	26.4 %
2025	May	265	293	10.6 %
2025	June	228	178	-21.9 %
2025	July	252	214	-15.1 %
2025	August	200	283	41.5 %
2025	September	258	192	-25.6 %
Total		1,578	1,662	5.3 %

Tarbert LF - Portavadie				
Year	Month	Last Year	This Year	Var %
2024	October	29	87	200.0 %
2024	November	7	20	185.7 %
2024	December	10	1	-90.0 %
2025	January	8	9	12.5 %
2025	February	11	13	18.2 %
2025	March	47	31	-34.0 %
2025	April	74	160	116.2 %
2025	May	213	272	27.7 %
2025	June	139	186	33.8 %
2025	July	144	189	31.3 %
2025	August	38	228	500.0 %
2025	September	197	156	-20.8 %
Total		917	1,352	47.4 %

Reliability & Punctuality



Reliability								
Route	Colintraive - Rhubodach		Gourock - Dunoon		Tarbert LF - Portavadie		Wemyss Bay - Rothesay	
Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
Oct-24	100.0%	96.4%	88.1%	81.8%	96.8%	90.1%	100.0%	92.4%
Nov-24	99.8%	97.6%	99.1%	88.2%	100.0%	65.0%	100.0%	94.9%
Dec-24	100.0%	93.1%	98.6%	82.9%	100.0%	33.8%	91.8%	74.8%
Jan-25	99.9%	92.9%	99.8%	71.9%	100.0%	41.5%	99.8%	93.7%
Feb-25	100.0%	96.3%	99.5%	82.8%	100.0%	41.9%	100.0%	89.8%
Mar-25	100.0%	99.4%	93.2%	85.1%	100.0%	49.8%	99.8%	96.0%
Apr-25	100.0%	99.5%	59.6%	55.4%	100.0%	98.2%	99.8%	98.7%
May-25	100.0%	100.0%	59.7%	57.9%	95.3%	94.7%	100.0%	100.0%
Jun-25	100.0%	99.8%	60.6%	56.8%	100.0%	99.7%	99.3%	99.3%
Jul-25	99.9%	99.9%	59.3%	58.3%	100.0%	97.0%	99.5%	99.5%
Aug-25	100.0%	98.5%	59.8%	54.7%	100.0%	92.0%	99.5%	94.5%
Sep-25	99.9%	99.3%	59.6%	57.7%	93.9%	89.9%	97.9%	97.9%
Total	100.0%	97.8%	76.6%	68.3%	98.6%	79.5%	99.0%	94.4%

Punctuality								
Route	Colintraive - Rhubodach		Gourock - Dunoon		Tarbert LF - Portavadie		Wemyss Bay - Rothesay	
Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual
Oct-24	100.0%	100.0%	99.8%	99.0%	99.6%	97.0%	100.0%	97.1%
Nov-24	100.0%	100.0%	100.0%	100.0%	100.0%	99.3%	100.0%	96.3%
Dec-24	100.0%	100.0%	100.0%	99.8%	99.3%	99.3%	99.5%	94.2%
Jan-25	100.0%	100.0%	99.9%	99.9%	100.0%	100.0%	100.0%	99.2%
Feb-25	100.0%	100.0%	100.0%	99.8%	100.0%	99.4%	100.0%	98.5%
Mar-25	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	99.9%	98.2%
Apr-25	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.6%
May-25	100.0%	100.0%	99.8%	99.8%	98.6%	98.0%	99.8%	96.4%
Jun-25	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	98.8%
Jul-25	99.9%	99.9%	100.0%	100.0%	100.0%	100.0%	99.8%	93.8%
Aug-25	100.0%	99.9%	99.3%	95.4%	100.0%	98.2%	99.8%	95.1%
Sep-25	100.0%	100.0%	100.0%	94.2%	100.0%	95.4%	99.8%	96.3%
Total	100.0%	100.0%	99.9%	99.1%	99.8%	98.7%	99.8%	96.9%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
Sep-25	Colintraive - Rhubodach	Colintraive-Rhubodach	929	936	0	7	0
Sep-25	Colintraive - Rhubodach	Rhubodach-Colintraive	929	936	0	7	0
Sep-25	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	446	773	0	327	0
Sep-25	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	446	773	0	327	0
Sep-25	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	293	326	0	33	0
Sep-25	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	293	326	0	33	0
Sep-25	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	404	412	0	8	0
Sep-25	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	403	412	0	9	0
Total			4,143	4,894	0	751	0

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
Sep-25	Colintraive - Rhubodach	Colintraive-Rhubodach	7	6	1	929	0	0	0	0	0	0
Sep-25	Colintraive - Rhubodach	Rhubodach-Colintraive	7	6	1	929	0	0	0	0	0	0
Sep-25	Gourock - Dunoon	Dunoon-Gourock (Dunoon)	327	15	312	420	0	0	0	26	26	0
Sep-25	Gourock - Dunoon	Gourock (Dunoon)-Dunoon	327	15	312	420	0	0	0	26	26	0
Sep-25	Tarbert LF - Portavadie	Portavadie-Tarbert (Loch Fyne)	33	13	20	279	4	4	0	10	10	0
Sep-25	Tarbert LF - Portavadie	Tarbert (Loch Fyne)-Portavadie	33	13	20	280	7	7	0	6	6	0
Sep-25	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	8	0	8	388	14	12	2	2	2	0
Sep-25	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	9	0	9	389	14	14	0	0	0	0
Total			751	68	683	4,034	39	37	2	70	70	0