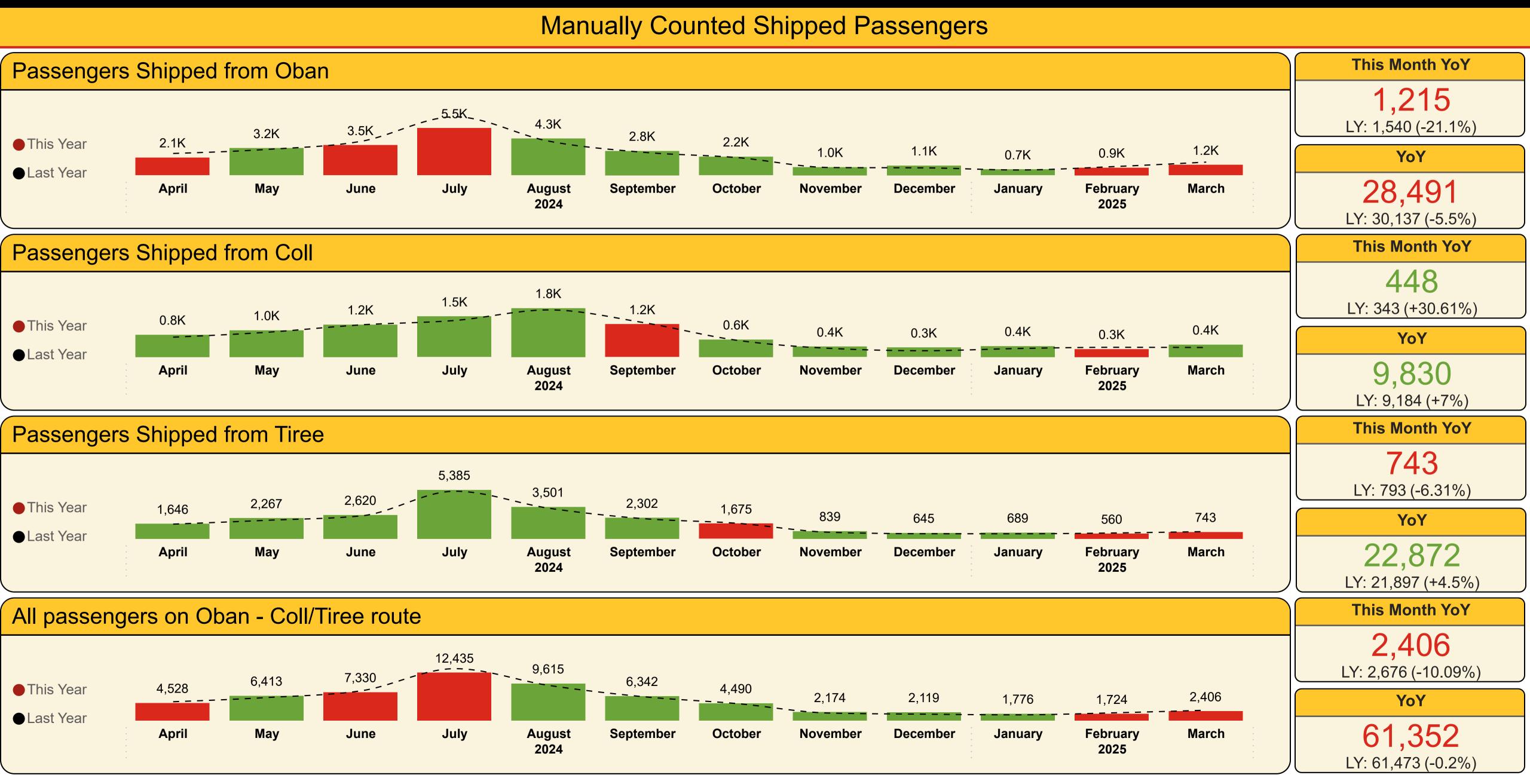
Monthly Performance Pack Carrying Trends





Monthly Performance Pack Carrying Trends

N.b. This data shows contractually grouped "cars". This encompasses a combined total of cars, motorhomes, caravans, trailers and LGVs



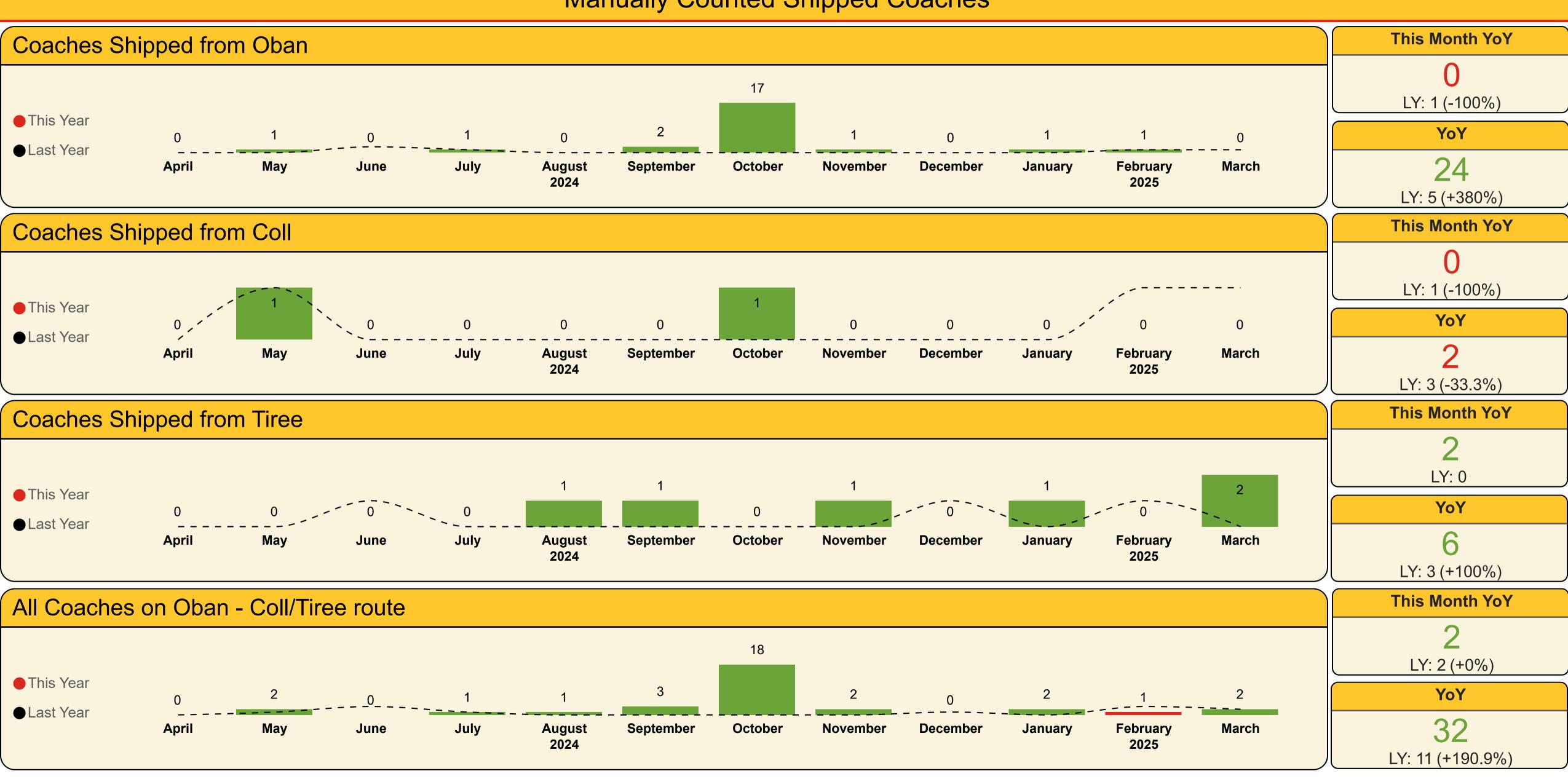
Manually Counted Shipped Cars



Monthly Performance Pack Carrying Trends



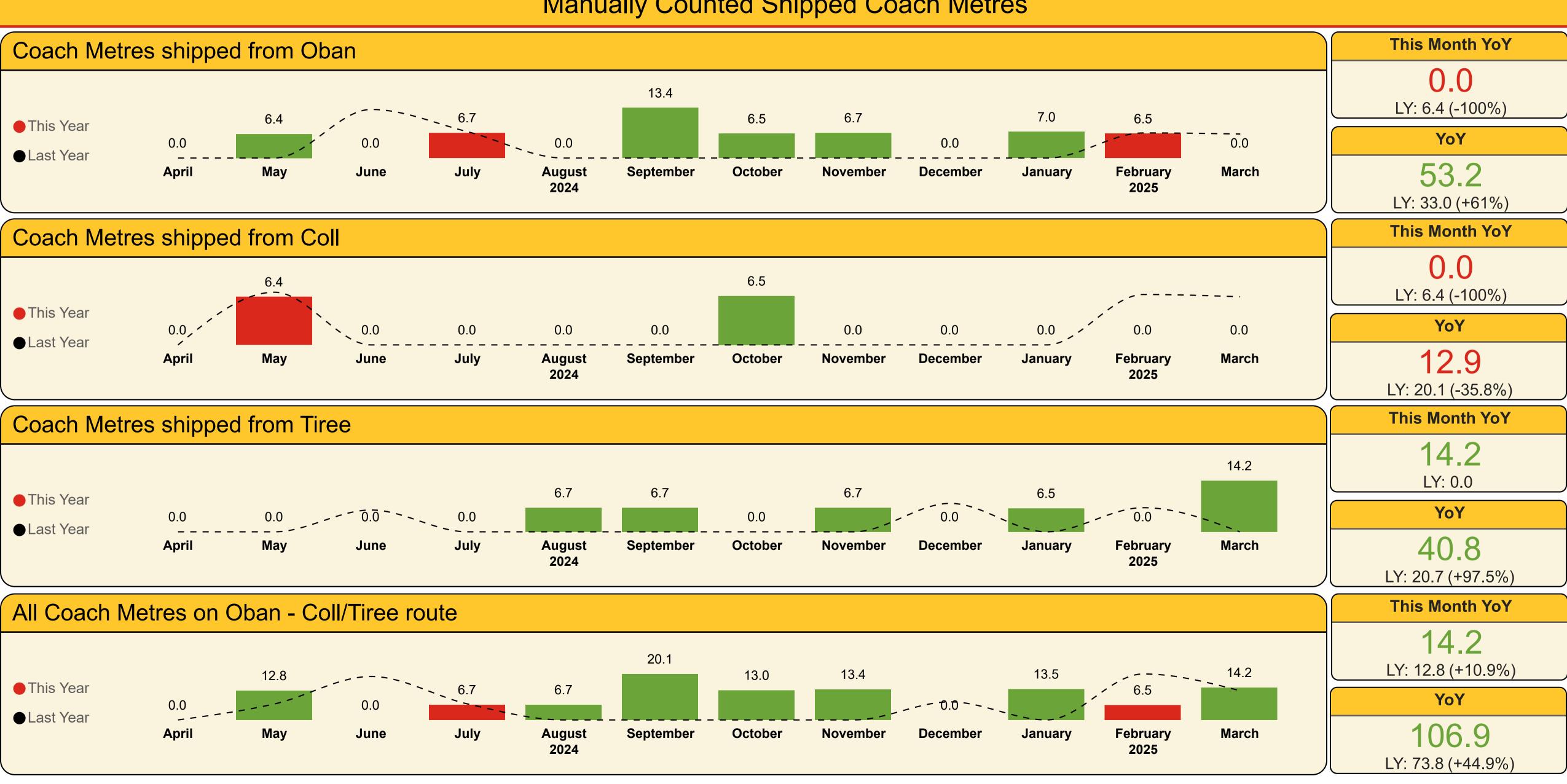
Manually Counted Shipped Coaches



Monthly Performance Pack **Carrying Trends**



Manually Counted Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**

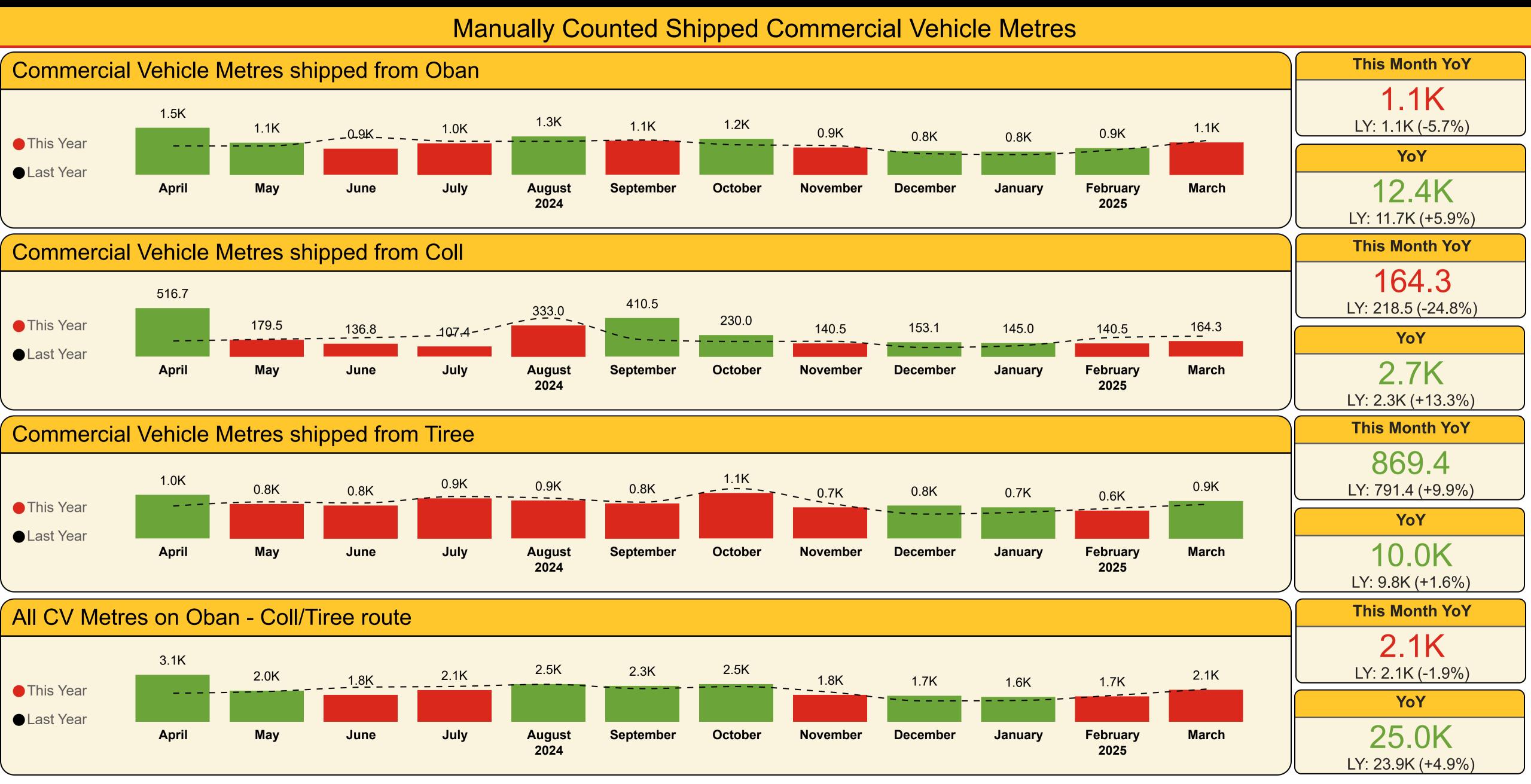


Manually Counted Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends





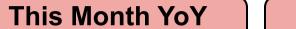
Monthly Performance Pack Carrying Trends



Oban - Coll - Tiree

Manually Counted Carryings





2,406 LY: 2,676 (-10.1%)

YoY

61,352 LY: 61,473 (-0.2%)



This Month YoY

1,068 LY: 1,168 (-8.6%)



22,048 LY: 21,790 (+1.2%) **This Month YoY**

14.20

LY: 12.80 (+10.9%)



YoY

106.90

LY: 73.80 (+44.9%) LY: 2.14



This Month YoY

2.10K

LY: 2.14K (-1.9%)

25.03K

YoY

LY: 23.87K (+4.9%)

Last Voar This Voar Variance %

Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	4,883	4,528	-7.3 %
2024	May	5,971	6,413	7.4 %
2024	June	7,714	7,330	-5.0 %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
2024	December	1,647	2,119	28.7 %
2025	January	1,475	1,776	20.4 %
2025	February	1,991	1,724	-13.4 %
2025	March	2,676	2,406	-10.1 %
Total		61,473	61,352	-0.2 %

Year Month Last Year This Year Variance %

Total		21,790	22,048	1.2 %
2025	March	1,168	1,068	-8.6 %
2025	February	830	713	-14.1 %
2025	January	655	835	27.5 %
2024	December	689	965	40.1 %
2024	November	975	1,057	8.4 %
2024	October	1,918	1,931	0.7 %
2024	September	2,300	2,427	5.5 %
2024	August	2,794	2,935	5.0 %
2024	July	3,763	3,261	-13.3 %
2024	June	2,895	2,772	-4.2 %
2024	May	2,197	2,361	7.5 %
2024	April	1,606	1,723	7.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	12.8	82.9 %
2024	June	19.0	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
2025	February	20.1	6.5	-67.7 %
2025	March	12.8	14.2	10.9 %
Total		73.8	106.9	44.9 %

Year	Month	Last Year	This Year	Variance %
2024	April	1,866.4	3,067.8	64.4 %
2024	May	1,978.8	2,033.4	2.8 %
2024	June	2,257.0	1,756.2	-22.2 %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
2025	February	1,720.2	1,665.1	-3.2 %
2025	March	2,137.1	2,096.3	-1.9 %
Total		23,870.3	25,033.1	4.9 %

Monthly Performance Pack **Carrying Trends**



Shipped from Oban

This Month YoY

1,215

LY: 1,540 (-21.1%)

Manually Counted Carryings





YoY

28,491 LY: 30,137 (-5.5%)



Cars

This Month YoY

528 LY: 619 (-14.7%)



10,313 LY: 10,418 (-1%)



This Month YoY

0.00 LY: 6.40 (-100%) YoY

53.20 LY: 33.04 (+61%)



This Month YoY

1.06K

LY: 1.13K (-5.7%)

YoY 12.41K

LY: 11.72K (+5.9%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	2,557	2,064	-19.3 %
2024	May	3,032	3,180	4.9 %
2024	June	3,979	3,527	-11.4 %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
2024	December	865	1,131	30.8 %
2025	January	619	693	12.0 %
2025	February	1,007	878	-12.8 %
2025	March	1,540	1,215	-21.1 %
Total		30,137	28,491	-5.5 %

Year	Month	Last Year	This Year	Variance %
2024	April	806	812	0.7 %
2024	May	1,092	1,150	5.3 %
2024	June	1,462	1,329	-9.1 %
2024	July	1,898	1,517	-20.1 %
2024	August	1,177	1,315	11.7 %
2024	September	974	1,109	13.9 %
2024	October	876	905	3.3 %
2024	November	452	479	6.0 %
2024	December	352	488	38.6 %
2025	January	298	339	13.8 %
2025	February	412	342	-17.0 %
2025	March	619	528	-14.7 %

10,418

Total

10,313

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	6.4	0.0 %
2024	June	12.9	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
2025	February	6.7	6.5	-3.0 %
2025	March	6.4	0.0	-100.0 %
Total		33.0	53.2	61.0 %

ear	Month	Last Year	This Year	Variance %
2024	April	947.2	1,541.0	62.7 %
2024	May	945.9	1,054.6	11.5 %
2024	June	1,233.4	855.3	-30.7 %
2024	July	1,104.0	1,033.7	-6.4 %
2024	August	1,099.1	1,257.2	14.4 %
2024	September	1,143.0	1,117.7	-2.2 %
2024	October	985.3	1,175.0	19.2 %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
2025	February	816.1	876.1	7.4 %
2025	March	1,127.2	1,062.6	-5.7 %
otal		11,720.9	12,413.1	5.9 %

Monthly Performance Pack Carrying Trends



Shipped from Coll

Manually Counted Carryings





448 LY: 343 (+30.6%)

This Month YoY

YoY

9,830

LY: 9,184 (+7%)



This Month YoY

199 LY: 160 (+24.4%)

YoY

3,483

LY: 3,178 (+9.6%)



This Month YoY

0.00 LY: 6.40 (-100%)

YoY

12.90

LY: 20.10 (-35.8%)



This Month YoY

Year Month

164.30 LY: 218.50 (-24.8%) **2.66K** LY: 2.35K (+13.3%)

Last Year This Year Variance %

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	716	804	12.3 %
2024	May	893	966	8.2 %
2024	June	1,162	1,171	0.8 %
2024	July	1,320	1,468	11.2 %
2024	August	1,701	1,761	3.5 %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
2025	February	350	286	-18.3 %
2025	March	343	448	30.6 %
Total		9,184	9,830	7.0 %

Cars

Year	Month	Last Year	This Year	Variance %	
2024	April	236	285	20.8 %	
2024	May	316	358	13.2 %	
2024	June	420	417	-0.7 %	
2024	July	413	394	-4.5 %	
2024	August	446	483	8.3 %	
2024	September	387	409	5.7 %	
2024	October	256	270	5.5 %	
2024	November	159	202	27.0 %	
2024	December	105	157	49.5 %	
2025	January	121	175	44.6 %	
2025	February	159	134	-15.7 %	
2025	March	160	199	24.4 %	
Total		3,178	3,483	9.6 %	

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	6.4	-8.6 %
2024	June	0.0	0.0	0.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	6.4	0.0	-100.0 %
Total		20.1	12.9	-35.8 %

Total		2,346.4	2,657.3	13.3 %
2025	March	218.5	164.3	-24.8 %
2025	February	204.0	140.5	-31.1 %
2025	January	117.3	145.0	23.6 %
2024	December	97.7	153.1	56.7 %
2024	November	164.3	140.5	-14.5 %
2024	October	162.0	230.0	42.0 %
2024	September	181.0	410.5	126.8 %
2024	August	412.5	333.0	-19.3 %
2024	July	235.5	107.4	-54.4 %
2024	June	201.5	136.8	-32.1 %
2024	May	185.3	179.5	-3.1 %
2024	April	166.8	516.7	209.8 %

Monthly Performance Pack Carrying Trends



Shipped from Tiree

Manually Counted Carryings





743 LY: 793 (-6.3%) YoY

22,872 LY: 21,897 (+4.5%)



341 LY: 389 (-12.3%)

This Month YoY



YoY

8,197 LY: 8,098 (+1.2%)



This Month YoY

14.20 LY: 0.00 YoY

40.80 LY: 20.66 (+97.5%)



This Month YoY

869.40 LY: 791.40 (+9.9%) 9.96K LY: 9.80K (+1.6%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	April	1,610	1,646	2.2 %
2024	May	2,029	2,267	11.7 %
2024	June	2,513	2,620	4.3 %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
2025	February	634	560	-11.7 %
2025	March	793	743	-6.3 %
Total		21,897	22,872	4.5 %

Cars ast Year T

Year	Month	Last Year	This Year	Variance %
2024	April	564	622	10.3 %
2024	May	783	853	8.9 %
2024	June	985	1,023	3.9 %
2024	July	1,432	1,333	-6.9 %
2024	August	1,149	1,121	-2.4 %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
2025	February	259	237	-8.5 %
2025	March	389	341	-12.3 %
Total		8,098	8,197	1.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	0.0	0.0 %
2024	June	6.1	0.0	-100.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
2025	February	6.7	0.0	-100.0 %
2025	March	0.0	14.2	0.0 %
Total		20.7	40.8	97.5 %

/ ear	Month	Last Year	This Year	Variance %
2024	April	752.4	1,010.1	34.3 %
2024	May	847.6	799.3	-5.7 %
2024	June	822.1	764.1	-7.1 %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
2025	February	700.1	648.5	-7.4 %
2025	March	791.4	869.4	9.9 %
Γotal		9,803.0	9,962.7	1.6 %
Γotal		9,803.0	9,962.7	1.6 %



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Year	Month	Last Year	This Year	Var %
2024	April	2,557	2,033	-20.5 %
2024	May	1,761	3,156	79.2 %
2024	June	1,940	3,655	88.4 %
2024	July	5,727	6,318	10.3 %
2024	August	3,383	4,292	26.9 %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
2025	February	977	861	-11.9 %
2025	March	1,533	1,174	-23.4 %
Total		24,998	29,341	17.4 %

Scanned Passengers Shipped from Coll

Year	Month	Last Year	This Year	Var %
2024	April	716	724	1.1 %
2024	May	686	886	29.2 %
2024	June	868	1,117	28.7 %
2024	July	952	1,382	45.2 %
2024	August	1,319	1,726	30.9 %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
2025	February	346	231	-33.2 %
2025	March	326	426	30.7 %
Total		7,549	9,128	20.9 %

Scanned Passengers Shipped from Tiree

Year	Month	Last Year	This Year	Var %
2024	April	1,610	1,552	-3.6 %
2024	May	1,515	2,027	33.8 %
2024	June	1,419	2,308	62.6 %
2024	July	2,075	5,094	145.5 %
2024	August	1,837	3,542	92.8 %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
2025	February	541	486	-10.2 %
2025	March	760	700	-7.9 %
Total		14,245	21,459	50.6 %



Scanned Landed Passengers



Scanned Passengers Landed in

		Oban		
Year	Month	Last Year	This Year	Var %
2024	April	2,141	2,105	-1.7 %
2024	May	1,929	2,647	37.2 %
2024	June	1,980	3,023	52.7 %
2024	July	2,768	6,163	122.7 %
2024	August	2,787	4,673	67.7 %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
2025	February	716	533	-25.6 %
2025	March	953	952	-0.1 %
Total		19,419	27,670	42.5 %

Scanned Passengers Landed in Coll

Year	Month	Last Year	This Year	Var %
2024	April	777	736	-5.3 %
2024	May	619	970	56.7 %
2024	June	606	1,181	94.9 %
2024	July	1,116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
2025	February	331	298	-10.0 %
2025	March	448	471	5.1 %
Total		6,981	9,146	31.0 %

Scanned Passengers Landed in Tiree

Year	Month	Last Year	This Year	Var %
2024	April	1,873	1,449	-22.6 %
2024	May	1,389	2,389	72.0 %
2024	June	1,570	2,844	81.1 %
2024	July	4,660	5,261	12.9 %
2024	August	2,479	2,962	19.5 %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
2025	February	719	594	-17.4 %
2025	March	1,163	791	-32.0 %
Total		19,051	22,117	16.1 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban					
Year	Month	Last Year	This Year	Var %	
2024	April	635	636	0.2 %	
2024	May	474	910	92.0 %	
2024	June	587	1,092	86.0 %	
2024	July	1,132	1,236	9.2 %	
2024	August	777	1,043	34.2 %	
2024	September	695	793	14.1 %	
2024	October	639	627	-1.9 %	
2024	November	327	364	11.3 %	
2024	December	268	385	43.7 %	
2025	January	233	246	5.6 %	
2025	February	316	271	-14.2 %	
2025	March	490	403	-17.8 %	
Total		6,573	8,006	21.8 %	

Scanned Cars Shipped from Coll					
Year	Month	Last Year	This Year	Var %	
2024	April	183	208	13.7 %	
2024	May	152	254	67.1 %	
2024	June	225	317	40.9 %	
2024	July	178	311	74.7 %	
2024	August	239	378	58.2 %	
2024	September	209	293	40.2 %	
2024	October	164	201	22.6 %	
2024	November	127	146	15.0 %	
2024	December	93	115	23.7 %	
2025	January	99	126	27.3 %	
2025	February	115	88	-23.5 %	
2025	March	120	148	23.3 %	
Total		1,904	2,585	35.8 %	

Scanned Cars Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	April	416	459	10.3 %
2024	May	371	577	55.5 %
2024	June	387	695	79.6 %
2024	July	499	952	90.8 %
2024	August	498	902	81.1 %
2024	September	458	642	40.2 %
2024	October	410	504	22.9 %
2024	November	257	273	6.2 %
2024	December	171	178	4.1 %
2025	January	155	200	29.0 %
2025	February	181	150	-17.1 %
2025	March	280	229	-18.2 %
Total		4,083	5,761	41.1 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban				
Year	Month	Last Year	This Year	Var %
2024	April	541	622	15.0 %
2024	May	458	747	63.1 %
2024	June	529	909	71.8 %
2024	July	625	1,200	92.0 %
2024	August	647	1,168	80.5 %
2024	September	563	858	52.4 %
2024	October	523	643	22.9 %
2024	November	350	364	4.0 %
2024	December	239	222	-7.1 %
2025	January	254	309	21.7 %
2025	February	228	165	-27.6 %
2025	March	338	316	-6.5 %
Total		5,295	7,523	42.1 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	April	192	223	16.1 %
2024	May	142	296	108.5 %
2024	June	171	336	96.5 %
2024	July	215	324	50.7 %
2024	August	199	330	65.8 %
2024	September	207	274	32.4 %
2024	October	177	175	-1.1 %
2024	November	106	154	45.3 %
2024	December	101	124	22.8 %
2025	January	71	91	28.2 %
2025	February	112	104	-7.1 %
2025	March	140	168	20.0 %
Total		1,833	2,599	41.8 %

Tiree					
Year	Month	Last Year	This Year	Var %	
2024	April	477	449	-5.9 %	
2024	May	392	688	75.5 %	
2024	June	485	856	76.5 %	
2024	July	924	1,004	8.7 %	
2024	August	610	745	22.1 %	
2024	September	541	590	9.1 %	
2024	October	490	460	-6.1 %	
2024	November	252	237	-6.0 %	
2024	December	193	274	42.0 %	
2025	January	173	175	1.2 %	
2025	February	237	179	-24.5 %	
2025	March	386	261	-32.4 %	
Total		5,160	5,918	14.7 %	

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



Oban					
Year	Month	Last Year	This Year	Var %	
2024	April	115	93	-19.1 %	
2024	May	100	99	-1.0 %	
2024	June	91	120	31.9 %	
2024	July	164	114	-30.5 %	
2024	August	127	112	-11.8 %	
2024	September	152	136	-10.5 %	
2024	October	160	139	-13.1 %	
2024	November	88	93	5.7 %	
2024	December	32	73	128.1 %	
2025	January	47	64	36.2 %	
2025	February	65	52	-20.0 %	
2025	March	84	85	1.2 %	
Total		1,225	1,180	-3.7 %	

		Coll		
Year	Month	Last Year	This Year	Var %
2024	April	40	21	-47.5 %
2024	May	36	17	-52.8 %
2024	June	45	22	-51.1 %
2024	July	43	26	-39.5 %
2024	August	41	27	-34.1 %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
2025	February	13	14	7.7 %
2025	March	22	22	0.0 %
Total		373	250	-33.0 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	April	124	76	-38.7 %
2024	May	104	76	-26.9 %
2024	June	74	95	28.4 %
2024	July	78	88	12.8 %
2024	August	53	88	66.0 %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
2025	February	40	36	-10.0 %
2025	March	65	65	0.0 %
Total		833	911	9.4 %



Scanned Landed LGVs



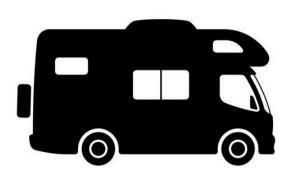
Oban				
Year	Month	Last Year	This Year	Var %
2024	April	154	88	-42.9 %
2024	May	129	86	-33.3 %
2024	June	108	107	-0.9 %
2024	July	105	114	8.6 %
2024	August	83	100	20.5 %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
2025	February	44	34	-22.7 %
2025	March	71	77	8.5 %
Total		1,082	1,039	-4.0 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	April	42	20	-52.4 %
2024	May	36	24	-33.3 %
2024	June	29	28	-3.4 %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	26	-40.9 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
2025	February	14	14	0.0 %
2025	March	26	26	0.0 %
Total		373	281	-24.7 %

		Tiree		
Year	Month	Last Year	This Year	Var %
2024	April	79	82	3.8 %
2024	May	72	81	12.5 %
2024	June	72	101	40.3 %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
2025	February	53	44	-17.0 %
2025	March	69	67	-2.9 %
Total		903	977	8.2 %



Scanned **Shipped** Motorhomes



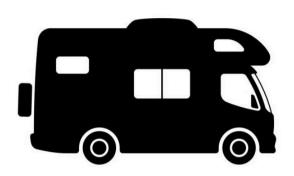
Oban				
Year	Month	Last Year	This Year	Var %
2024	April	36	43	19.4 %
2024	May	49	102	108.2 %
2024	June	45	101	124.4 %
2024	July	122	174	42.6 %
2024	August	69	123	78.3 %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
2025	February	6	3	-50.0 %
2025	March	21	17	-19.0 %
Total		518	769	48.5 %

		Coll		
Year	Month	Last Year	This Year	Var %
2024	April	7	22	214.3 %
2024	May	31	25	-19.4 %
2024	June	24	48	100.0 %
2024	July	8	29	262.5 %
2024	August	32	52	62.5 %
2024	September	30	23	-23.3 %
2024	October	9	8	-11.1 %
2024	November	0	2	0.0 %
2024	December	0	1	0.0 %
2025	January	1	4	300.0 %
2025	February	1	0	-100.0 %
2025	March	2	3	50.0 %
Total		145	217	49.7 %

		Tire	9	
Year	Month	Last Year	This Year	Var %
2024	April	8	24	200.0 %
2024	May	28	77	175.0 %
2024	June	42	89	111.9 %
2024	July	39	141	261.5 %
2024	August	34	108	217.6 %
2024	September	52	113	117.3 %
2024	October	60	55	-8.3 %
2024	November	9	16	77.8 %
2024	December	3	6	100.0 %
2025	January	5	3	-40.0 %
2025	February	4	4	0.0 %
2025	March	9	6	-33.3 %
Total		293	642	119.1 %



Scanned Landed Motorhomes



Oban										
Year	Month	Last Year	This Year	Var %						
2024	April	10	33	230.0 %						
2024	May	31	81	161.3 %						
2024	June	50	98	96.0 %						
2024	July	42	149	254.8 %						
2024	August	48	126	162.5 %						
2024	September	58	120	106.9 %						
2024	October	62	58	-6.5 %						
2024	November	9	16	77.8 %						
2024	December	3	7	133.3 %						
2025	January	6	7	16.7 %						
2025	February	5	3	-40.0 %						
2025	March	10	8	-20.0 %						
Total		334	706	111.4 %						

		Coll		
Year	Month	Last Year	This Year	Var %
2024	April	10	25	150.0 %
2024	May	30	32	6.7 %
2024	June	21	41	95.2 %
2024	July	17	34	100.0 %
2024	August	24	45	87.5 %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
2025	February	2	1	-50.0 %
2025	March	6	4	-33.3 %
Total		148	219	48.0 %

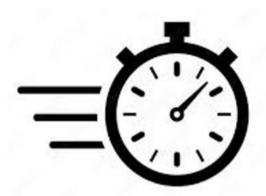
		Tire	Э	
Year	Month	Last Year	This Year	Var %
2024	April	31	32	3.2 %
2024	May	44	89	102.3 %
2024	June	48	97	102.1 %
2024	July	108	159	47.2 %
2024	August	58	95	63.8 %
2024	September	82	111	35.4 %
2024	October	52	53	1.9 %
2024	November	8	6	-25.0 %
2024	December	2	7	250.0 %
2025	January	6	3	-50.0 %
2025	February	4	3	-25.0 %
2025	March	15	13	-13.3 %
Total		458	668	45.9 %



Reliability & Punctuality Summary



Reliability									
Route Oban - Coll/Tire									
Year	Month	Contractual	Actual						
2024	April	98.3%	87.0%						
	May	91.7%	89.2%						
	June	99.2%	96.0%						
	July	100.0%	99.3%						
	August	100.0%	98.4%						
	September	100.0%	94.0%						
	October	98.2%	86.2%						
	November	100.0%	86.9%						
	December	100.0%	79.8%						
2025	January	100.0%	88.5%						
	February	100.0%	72.7%						
	March	100.0%	86.5%						



	Route	Oban - Coll/Tiree					
Year	Month	Contractual	Actual				
2024	April	98.0%	85.0%				
	May	98.1%	86.9%				
	June	96.7%	87.5%				
	July	97.9%	80.0%				
	August	100.0%	85.7%				
	September	98.2%	89.0%				
	October	98.9%	84.0%				
	November	98.6%	79.5%				
	December	100.0%	64.8%				
2025	January	98.7%	77.9%				
	February	98.4%	68.8%				
	March	97.8%	65.6%				



Reliability



Reliability - By Leg														
	Leg Description	Coll-Ob	Coll-Oban		ee	Oban-C	Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actua	
2024	April	100.0%	84.0%	100.0%	88.5%	100.0%	92.3%	100.0%	100.0%	100.0%	88.0%	100.0%	100.09	
	May	92.6%	92.6%	92.3%	92.3%	92.3%	92.3%	100.0%	100.0%	92.6%	92.6%	100.0%	100.0	
	June	96.6%	93.1%	100.0%	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	96.6%	100.0%	100.09	
	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0	
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0	
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0	
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.09	
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.09	
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.0	
2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%	
	February	100.0%	60.0%	100.0%	70.0%	100.0%	80.0%	100.0%	75.0%	100.0%	85.0%	100.0%	50.0%	
	March	100.0%	79.2%	100.0%	83.3%	100.0%	91.7%	100.0%	100.0%	100.0%	87.5%	100.0%	100.0°	



Punctuality



	Punctuality - By Leg												
Leg Description		Co	ll-Oban	Co	oll-Tiree	Ob	oan-Coll	Oban-Tiree Tiree-Coll		Tiree-Oban			
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual
2024	April	85.71%	100.00%	73.91%	95.65%	87.50%	100.00%	100.00%	100.00%	86.36%	95.45%	100.00%	100.00%
	May	84.00%	96.00%	87.50%	95.83%	91.67%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%
	June	88.89%	100.00%	84.62%	100.00%	88.00%	92.00%	85.71%	100.00%	85.71%	92.86%	100.00%	100.00%
	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%
2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%	100.00%
	February	66.67%	100.00%	85.71%	100.00%	68.75%	100.00%	100.00%	100.00%	58.82%	94.12%	0.00%	100.00%
	March	63.16%	94.74%	60.00%	95.00%	77.27%	100.00%	50.00%	100.00%	66.67%	100.00%	50.00%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	March	Oban - Coll/Tiree	Coll-Oban	20	24	1	5	0
2025	March	Oban - Coll/Tiree	Coll-Tiree	20	24	0	4	0
2025	March	Oban - Coll/Tiree	Oban-Coll	21	23	0	2	0
2025	March	Oban - Coll/Tiree	Oban-Tiree	6	5	1	0	1
2025	March	Oban - Coll/Tiree	Tiree-Coll	20	22	1	3	0
2025	March	Oban - Coll/Tiree	Tiree-Oban	6	6	0	0	2
Total				93	104	3	14	3

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025 March	Oban - Coll/Tiree	Coll-Oban	5	5	0	12	5	4	1	2	2	0
2025 March	Oban - Coll/Tiree	Coll-Tiree	4	4	0	12	6	5	1	2	2	0
2025 March	Oban - Coll/Tiree	Oban-Coll	2	2	0	17	1	1	0	3	3	0
2025 March	Oban - Coll/Tiree	Oban-Tiree	0	0	0	2	1	1	0	2	2	0
2025 March	Oban - Coll/Tiree	Tiree-Coll	3	3	0	14	3	3	0	2	2	0
2025 March	Oban - Coll/Tiree	Tiree-Oban	0	0	0	2	2	2	0	2	2	0
Total			14	14	0	59	18	16	2	13	13	0