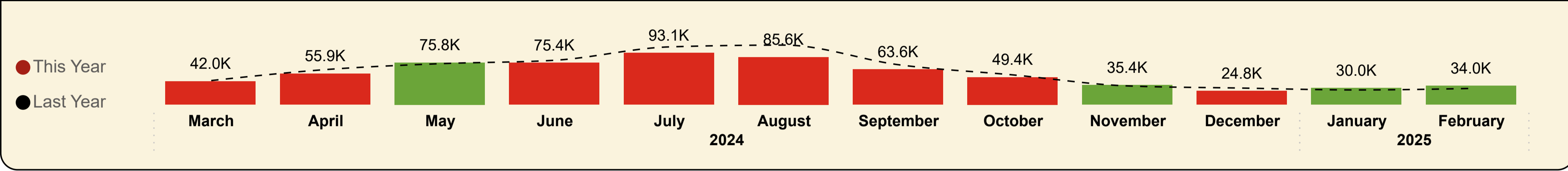




Shipped Passengers

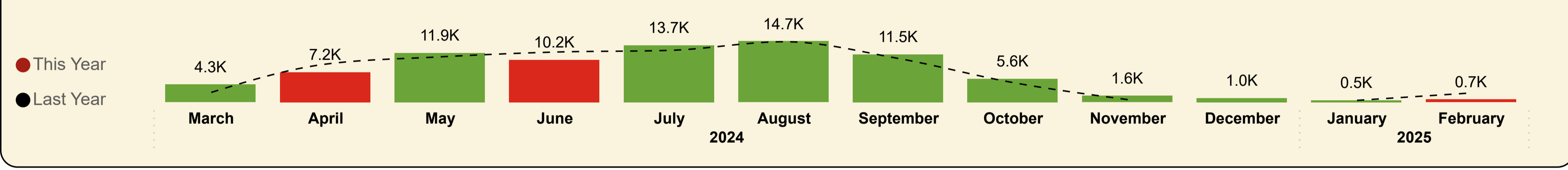
Ardrossan - Brodick



This Month YoY
33,953
LY: 29,239 (+16.12%)

YoY
665,093
LY: 716,337 (-7.2%)

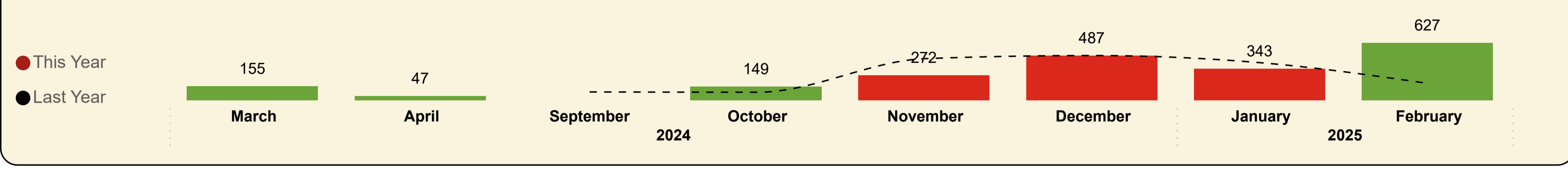
Claonaig - Lochranza



This Month YoY
698
LY: 2,237 (-68.8%)

YoY
82,885
LY: 80,114 (+3.5%)

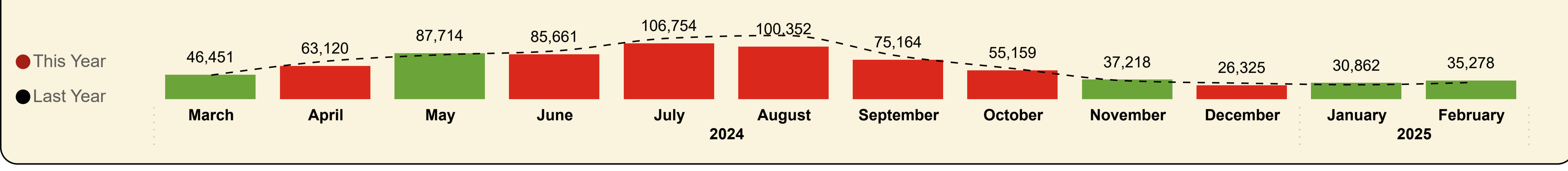
Tarbert LF - Lochranza



This Month YoY
627
LY: 182 (+244.51%)

YoY
2,080
LY: 1,710 (+21.6%)

Arran Total



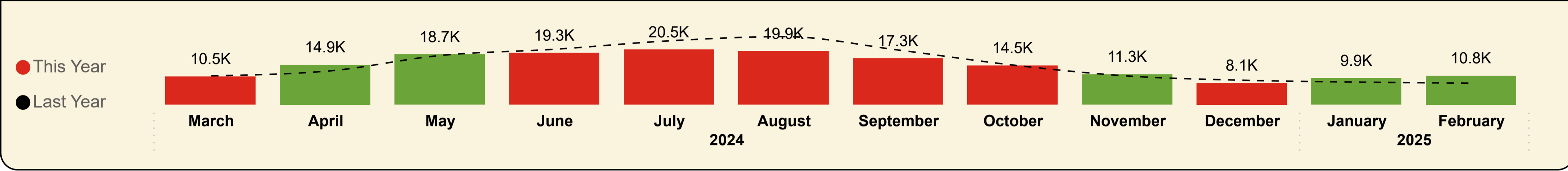
This Month YoY
35,278
LY: 31,658 (+11.43%)

YoY
750,058
LY: 798,161 (-6%)



Shipped Cars

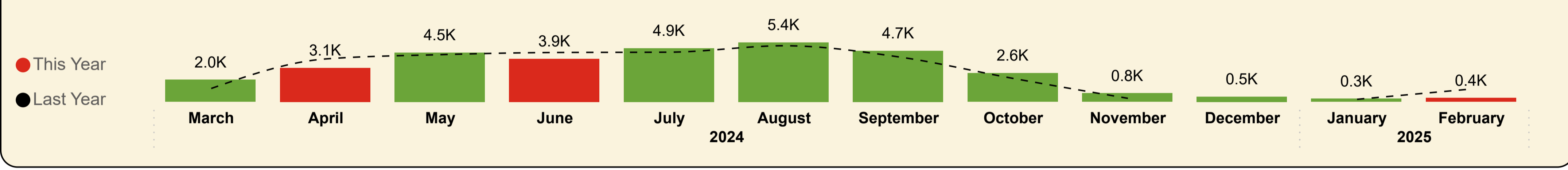
Ardrossan - Brodick



This Month YoY
10,757
LY: 8,018 (+34.16%)

YoY
175,589
LY: 182,606 (-3.8%)

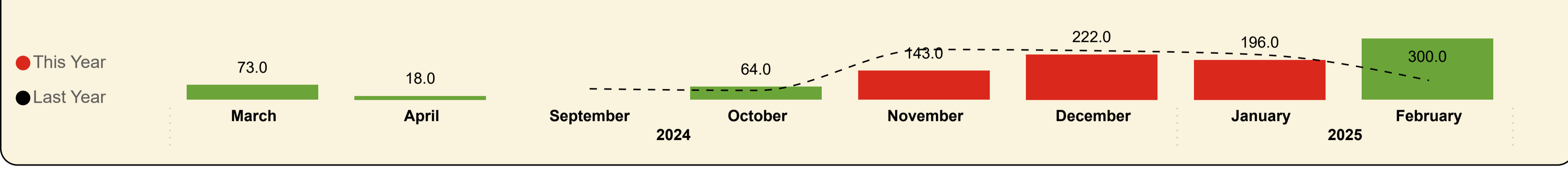
Claonaig - Lochranza



This Month YoY
360
LY: 1,170 (-69.23%)

YoY
32,990
LY: 31,507 (+4.7%)

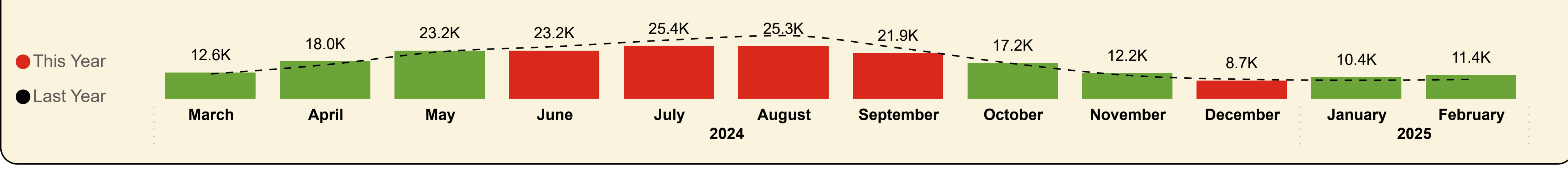
Tarbert LF - Lochranza



This Month YoY
300
LY: 95 (+215.79%)

YoY
1,016
LY: 904 (+12.4%)

Arran Total



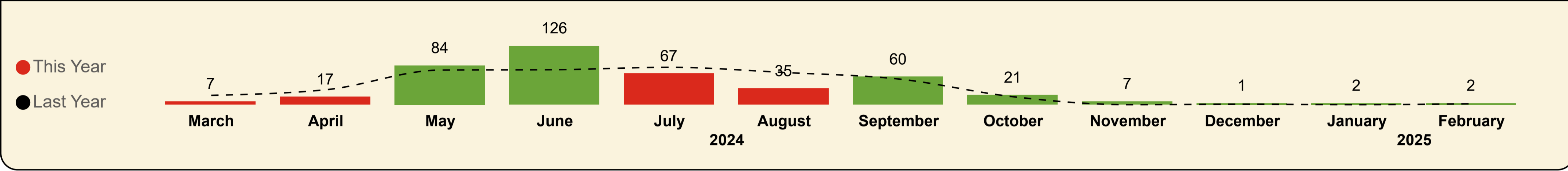
This Month YoY
11,417
LY: 9,283 (+22.99%)

YoY
209,595
LY: 215,018 (-2.5%)



Shipped Coaches

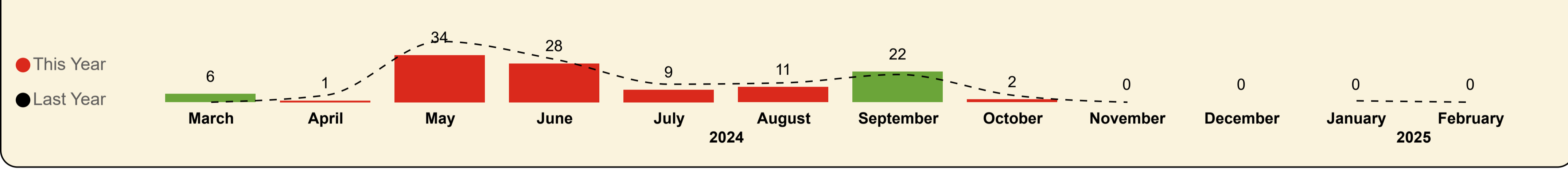
Ardrossan - Brodick



This Month YoY
2
LY: 2 (+0%)

YoY
429
LY: 425 (+0.9%)

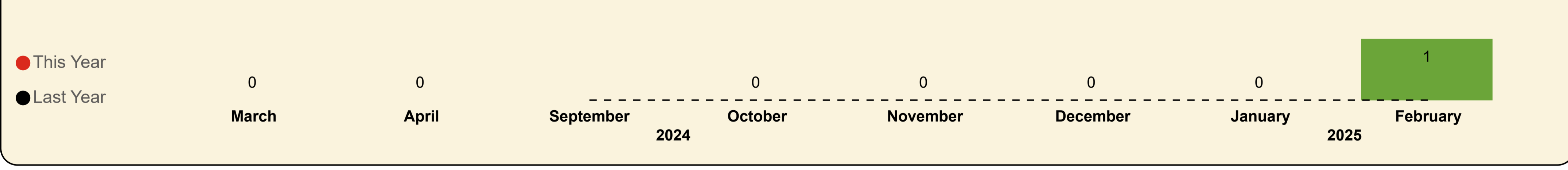
Claonaig - Lochranza



This Month YoY
0
LY: 0

YoY
113
LY: 133 (-15%)

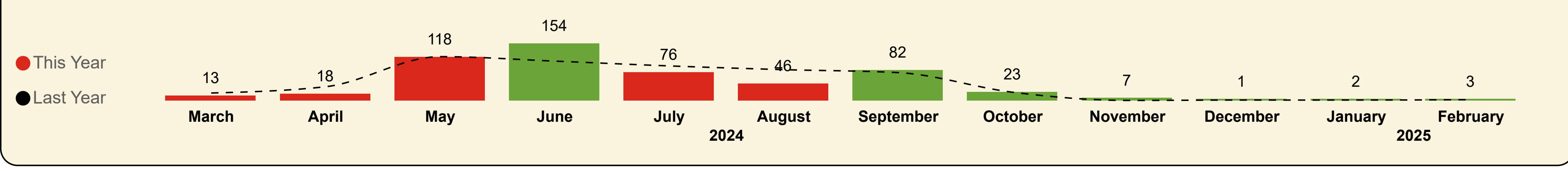
Tarbert LF - Lochranza



This Month YoY
1
LY: 0

YoY
1
LY: 0

Arran Total



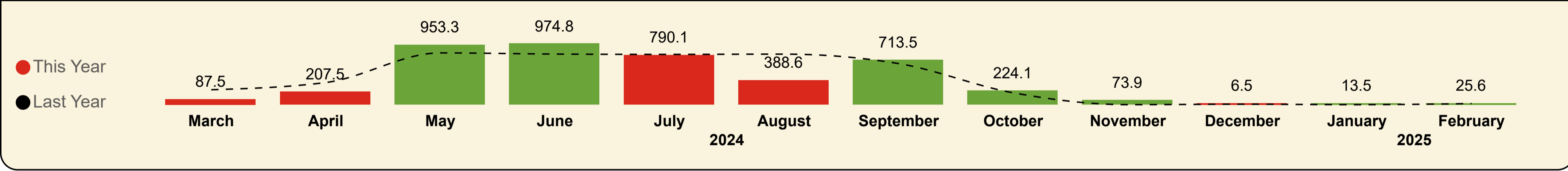
This Month YoY
3
LY: 2 (+50%)

YoY
543
LY: 558 (-2.7%)



Shipped Coach Metres

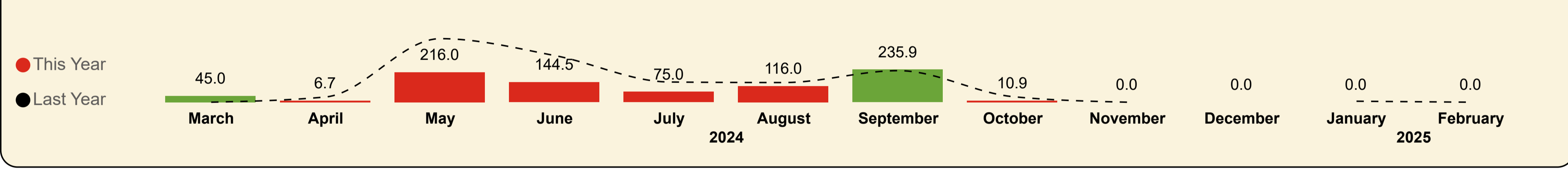
Ardrossan - Brodick



This Month YoY
25.6
LY: 18.0 (+42.2%)

YoY
4.5K
LY: 4.7K (-4.9%)

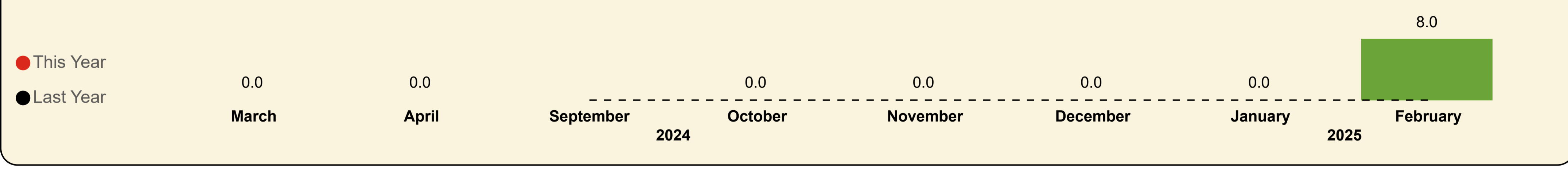
Claonaig - Lochranza



This Month YoY
0.0
LY: 0.0

YoY
850.0
LY: 1.4K (-39.2%)

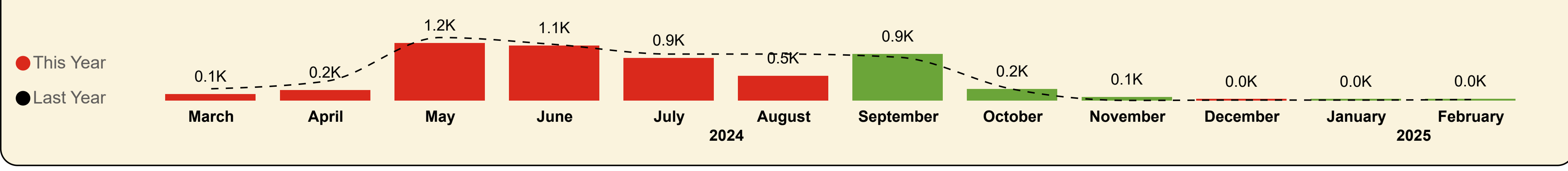
Tarbert LF - Lochranza



This Month YoY
8.0
LY: 0.0

YoY
8.0
LY: 0.0

Arran Total



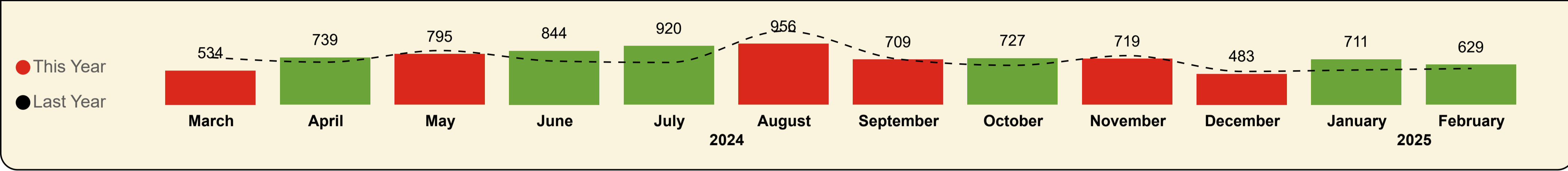
This Month YoY
33.6
LY: 18.0 (+86.7%)

YoY
5.3K
LY: 6.1K (-12.7%)



Shipped Commercial Vehicles

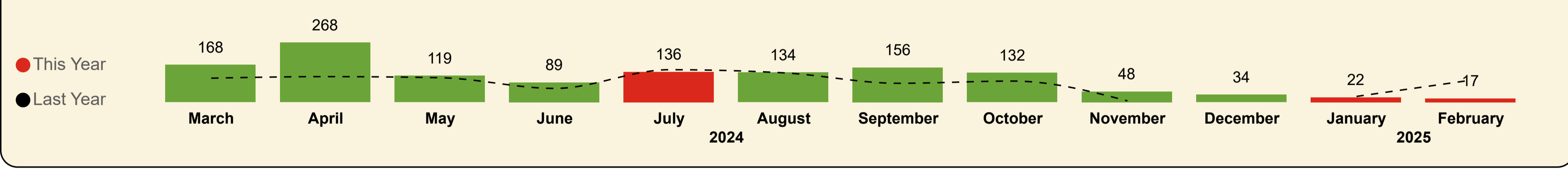
Ardrossan - Brodick



This Month YoY
629
LY: 567 (+10.9%)

YoY
8,766
LY: 8,488 (+3.3%)

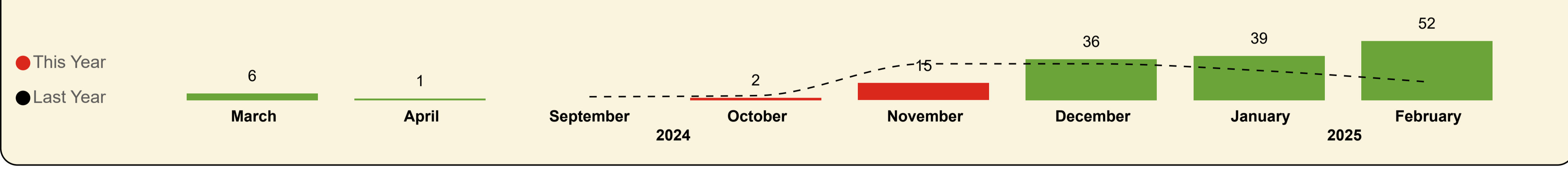
Claonaig - Lochranza



This Month YoY
17
LY: 99 (-82.8%)

YoY
1,323
LY: 984 (+34.5%)

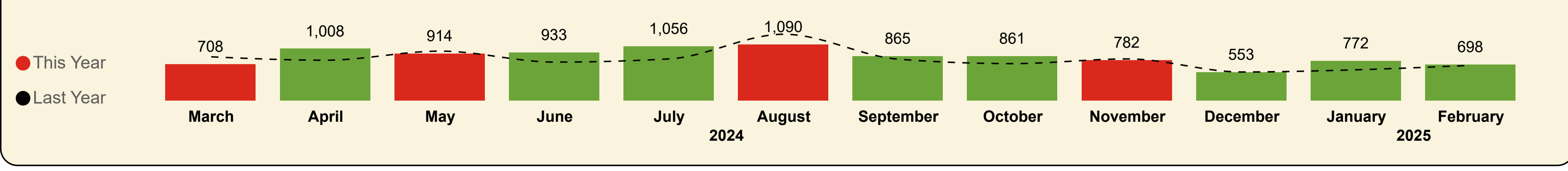
Tarbert LF - Lochranza



This Month YoY
52
LY: 16 (+225%)

YoY
151
LY: 113 (+33.6%)

Arran Total



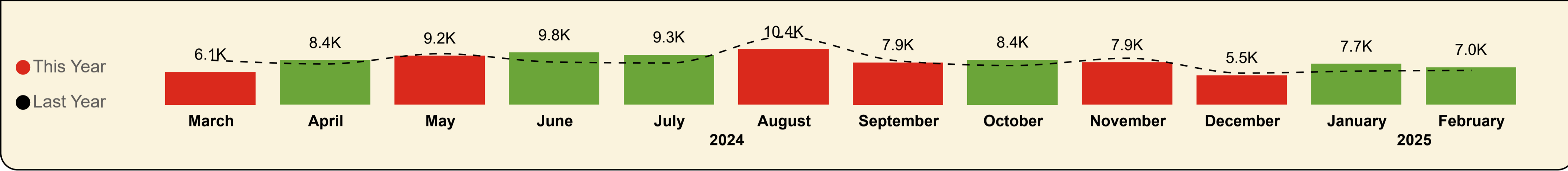
This Month YoY
698
LY: 682 (+2.3%)

YoY
10,240
LY: 9,585 (+6.8%)



Shipped Commercial Vehicle Metres

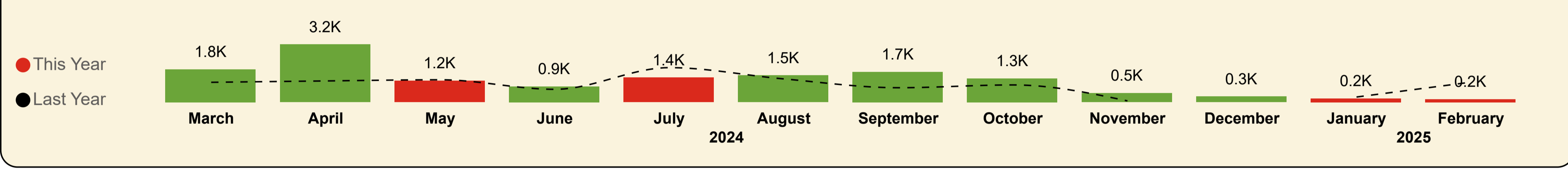
Ardrossan - Brodick



This Month YoY
7.0K
LY: 6.4K (+8.7%)

YoY
97.6K
LY: 97.1K (+0.5%)

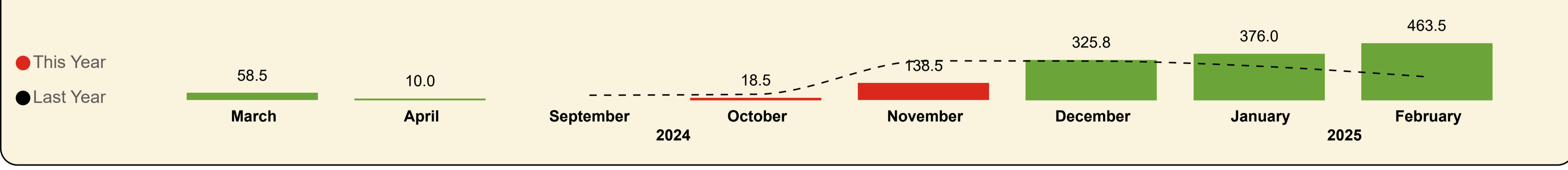
Claonaig - Lochranza



This Month YoY
171.0
LY: 1.1K (-84.7%)

YoY
14.2K
LY: 10.7K (+32.4%)

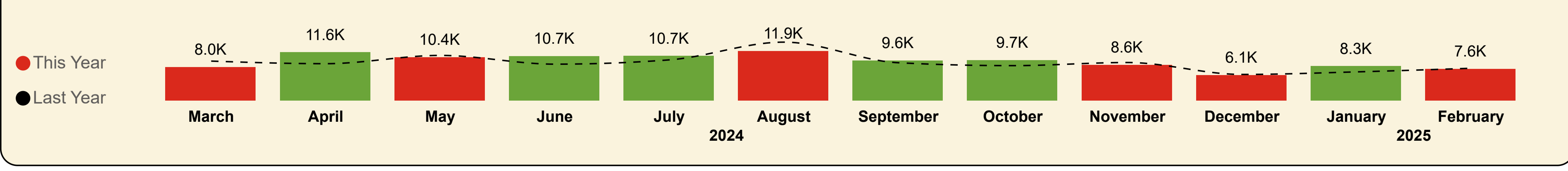
Tarbert LF - Lochranza



This Month YoY
463.5
LY: 188.5 (+145.9%)

YoY
1.4K
LY: 1.2K (+17.1%)

Arran Total



This Month YoY
7.6K
LY: 7.7K (-1.4%)

YoY
113.2K
LY: 109.1K (+3.8%)



Arran Total

Contractual Carrying Groups



This Month YoY
35,278
LY: 31,658 (+11.4%)

YoY
750,058
LY: 798,161 (-6%)



This Month YoY
11,417
LY: 9,283 (+23%)

YoY
209,595
LY: 215,018 (-2.5%)



This Month YoY
33.60
LY: 18.00 (+86.7%)

YoY
5.32K
LY: 6.09K (-12.7%)



This Month YoY
7.63K
LY: 7.74K (-1.4%)

YoY
113.18K
LY: 109.05K (+3.8%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	45,776	46,451	1.5 %
2024	April	72,365	63,120	-12.8 %
2024	May	84,720	87,714	3.5 %
2024	June	92,041	85,661	-6.9 %
2024	July	116,491	106,754	-8.4 %
2024	August	121,777	100,352	-17.6 %
2024	September	82,442	75,164	-8.8 %
2024	October	58,341	55,159	-5.5 %
2024	November	34,822	37,218	6.9 %
2024	December	30,354	26,325	-13.3 %
2025	January	27,374	30,862	12.7 %
2025	February	31,658	35,278	11.4 %
Total		798,161	750,058	-6.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	11,962	12,554	4.9 %
2024	April	16,361	17,987	9.9 %
2024	May	22,632	23,229	2.6 %
2024	June	25,147	23,185	-7.8 %
2024	July	28,310	25,399	-10.3 %
2024	August	30,463	25,346	-16.8 %
2024	September	24,477	21,906	-10.5 %
2024	October	16,917	17,228	1.8 %
2024	November	11,250	12,216	8.6 %
2024	December	9,350	8,744	-6.5 %
2025	January	8,865	10,384	17.1 %
2025	February	9,283	11,417	23.0 %
Total		215,018	209,595	-2.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	237.5	132.5	-44.2 %
2024	April	390.4	214.2	-45.1 %
2024	May	1,282.8	1,169.3	-8.8 %
2024	June	1,142.0	1,119.3	-2.0 %
2024	July	945.8	865.1	-8.5 %
2024	August	945.9	504.6	-46.7 %
2024	September	881.4	949.4	7.7 %
2024	October	228.8	235.0	2.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	7.0	13.5	92.9 %
2025	February	18.0	33.6	86.7 %
Total		6,087.1	5,316.8	-12.7 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	9,463.3	8,023.7	-15.2 %
2024	April	8,838.0	11,586.1	31.1 %
2024	May	10,829.0	10,384.5	-4.1 %
2024	June	8,727.2	10,666.1	22.2 %
2024	July	9,755.8	10,712.5	9.8 %
2024	August	14,023.3	11,894.6	-15.2 %
2024	September	9,066.5	9,603.9	5.9 %
2024	October	8,369.0	9,718.6	16.1 %
2024	November	9,119.8	8,574.2	-6.0 %
2024	December	6,252.0	6,130.9	-1.9 %
2025	January	6,867.7	8,252.8	20.2 %
2025	February	7,739.4	7,633.8	-1.4 %
Total		109,051.0	113,181.7	3.8 %



Ardrossan - Brodick (Route Total)

Contractual Carrying Groups



This Month YoY

33,953

LY: 29,239 (+16.1%)

YoY

665,093

LY: 716,337 (-7.2%)



This Month YoY

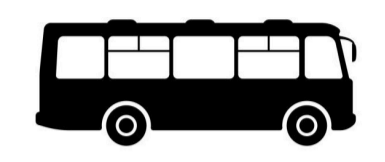
10,757

LY: 8,018 (+34.2%)

YoY

175,589

LY: 182,606 (-3.8%)



This Month YoY

25.60

LY: 18.00 (+42.2%)

YoY

4.46K

LY: 4.69K (-4.9%)



This Month YoY

7.00K

LY: 6.44K (+8.7%)

YoY

97.60K

LY: 97.15K (+0.5%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	43,411	42,018	-3.2 %
2024	April	63,190	55,884	-11.6 %
2024	May	73,798	75,841	2.8 %
2024	June	79,968	75,437	-5.7 %
2024	July	104,011	93,082	-10.5 %
2024	August	107,220	85,633	-20.1 %
2024	September	71,838	63,648	-11.4 %
2024	October	53,539	49,363	-7.8 %
2024	November	33,743	35,384	4.9 %
2024	December	29,866	24,824	-16.9 %
2025	January	26,514	30,026	13.2 %
2025	February	29,239	33,953	16.1 %
Total		716,337	665,093	-7.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	10,745	10,473	-2.5 %
2024	April	12,450	14,879	19.5 %
2024	May	18,333	18,737	2.2 %
2024	June	20,651	19,259	-6.7 %
2024	July	23,784	20,516	-13.7 %
2024	August	25,351	19,930	-21.4 %
2024	September	20,329	17,252	-15.1 %
2024	October	14,739	14,545	-1.3 %
2024	November	10,683	11,294	5.7 %
2024	December	9,109	8,052	-11.6 %
2025	January	8,414	9,895	17.6 %
2025	February	8,018	10,757	34.2 %
Total		182,606	175,589	-3.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	237.5	87.5	-63.2 %
2024	April	352.5	207.5	-41.1 %
2024	May	823.5	953.3	15.8 %
2024	June	805.0	974.8	21.1 %
2024	July	799.8	790.1	-1.2 %
2024	August	803.9	388.6	-51.7 %
2024	September	653.5	713.5	9.2 %
2024	October	188.8	224.1	18.7 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	6.5	-13.3 %
2025	January	0.0	13.5	0.0 %
2025	February	18.0	25.6	42.2 %
Total		4,690.0	4,458.8	-4.9 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	8,356.4	6,138.8	-26.5 %
2024	April	7,655.0	8,360.1	9.2 %
2024	May	9,581.0	9,191.0	-4.1 %
2024	June	8,010.2	9,789.6	22.2 %
2024	July	7,832.8	9,338.7	19.2 %
2024	August	12,728.3	10,402.2	-18.3 %
2024	September	8,221.5	7,915.9	-3.7 %
2024	October	7,360.2	8,382.1	13.9 %
2024	November	8,727.8	7,929.7	-9.1 %
2024	December	5,935.0	5,486.4	-7.6 %
2025	January	6,304.7	7,670.8	21.7 %
2025	February	6,436.2	6,999.3	8.7 %
Total		97,149.1	97,604.6	0.5 %



Sailings to/from Troon

Contractual Carrying Groups



This Month YoY

33,953

LY: 5,794 (+28,159)

YoY

245,501

LY: 5,810 (+239,691)

This Month YoY

10,757

LY: 1,398 (+9,359)

YoY

83,700

LY: 1,399 (+82,301)

This Month YoY

25.60

LY: 7.00 (+18.6)

YoY

285.50

LY: 7.00 (+278.5)

This Month YoY

7.00K

LY: 2.12K (+4.9K)

YoY

41.83K

LY: 2.26K (+39.6K)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	March		5,484	
2024	April		18,250	
2024	May		24,222	
2024	June		20,684	
2024	July		27,154	
2024	August		31,621	
2024	September		30,101	
2024	October		19,829	
2024	November		6,211	
2024	December		6,559	
2025	January	16	21,433	133856.3 %
2025	February	5,794	33,953	486.0 %
Total		5,810	245,501	4125.5 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	March		1,473	0.0 %
2024	April		6,398	0.0 %
2024	May		8,096	0.0 %
2024	June		7,923	0.0 %
2024	July		9,251	0.0 %
2024	August		10,139	0.0 %
2024	September		9,816	0.0 %
2024	October		7,103	0.0 %
2024	November		2,690	0.0 %
2024	December		2,581	0.0 %
2025	January	1	7,473	747200.0 %
2025	February	1,398	10,757	669.5 %
Total		1,399	83,700	5882.8 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	March		0.0	0.0 %
2024	April		36.0	0.0 %
2024	May		116.8	0.0 %
2024	June		7.0	0.0 %
2024	July		13.0	0.0 %
2024	August		16.5	0.0 %
2024	September		18.5	0.0 %
2024	October		38.8	0.0 %
2024	November		0.0	0.0 %
2024	December		6.5	0.0 %
2025	January		6.8	0.0 %
2025	February	7.0	25.6	265.7 %
Total		7.0	285.5	3978.6 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	March		382.9	0.0 %
2024	April		3,192.0	0.0 %
2024	May		3,652.3	0.0 %
2024	June		3,692.8	0.0 %
2024	July		3,031.6	0.0 %
2024	August		3,647.0	0.0 %
2024	September		3,798.9	0.0 %
2024	October		3,646.6	0.0 %
2024	November		2,055.1	0.0 %
2024	December		1,649.7	0.0 %
2025	January	147.5	6,079.6	4021.8 %
2025	February	2,117.2	6,999.3	230.6 %
Total		2,264.7	41,827.8	1746.9 %



Sailings to/from Ardrossan

Contractual Carrying Groups



This Month YoY

(Blank)

LY: 23,445 (-100%)

YoY

419,592

LY: 710,527 (-40.9%)



This Month YoY

(Blank)

LY: 6,620 (-100%)

YoY

91,889

LY: 181,207 (-49.3%)



This Month YoY

(Blank)

LY: 11.00 (-100%)

YoY

4.17K

LY: 4.68K (-10.9%)



This Month YoY

(Blank)

LY: 4.32K (-100%)

YoY

55.78K

LY: 94.88K (-41.2%)

Passengers				
Year	Month	Last Year	This Year	Variance %
2024	March	43,411	36,534	-15.8 %
2024	April	63,190	37,634	-40.4 %
2024	May	73,798	51,619	-30.1 %
2024	June	79,968	54,753	-31.5 %
2024	July	104,011	65,928	-36.6 %
2024	August	107,220	54,012	-49.6 %
2024	September	71,838	33,547	-53.3 %
2024	October	53,539	29,534	-44.8 %
2024	November	33,743	29,173	-13.5 %
2024	December	29,866	18,265	-38.8 %
2025	January	26,498	8,593	-67.6 %
2025	February	23,445		-100.0 %
Total		710,527	419,592	-40.9 %

Cars				
Year	Month	Last Year	This Year	Variance %
2024	March	10,745	9,000	-16.2 %
2024	April	12,450	8,481	-31.9 %
2024	May	18,333	10,641	-42.0 %
2024	June	20,651	11,336	-45.1 %
2024	July	23,784	11,265	-52.6 %
2024	August	25,351	9,791	-61.4 %
2024	September	20,329	7,436	-63.4 %
2024	October	14,739	7,442	-49.5 %
2024	November	10,683	8,604	-19.5 %
2024	December	9,109	5,471	-39.9 %
2025	January	8,413	2,422	-71.2 %
2025	February	6,620		-100.0 %
Total		181,207	91,889	-49.3 %

Coach Metres				
Year	Month	Last Year	This Year	Variance %
2024	March	237.5	87.5	-63.2 %
2024	April	352.5	171.5	-51.3 %
2024	May	823.5	836.5	1.6 %
2024	June	805.0	967.8	20.2 %
2024	July	799.8	777.1	-2.8 %
2024	August	803.9	372.1	-53.7 %
2024	September	653.5	695.0	6.4 %
2024	October	188.8	185.3	-1.9 %
2024	November	0.0	73.9	0.0 %
2024	December	7.5	0.0	-100.0 %
2025	January	0.0	6.7	0.0 %
2025	February	11.0		-100.0 %
Total		4,683.0	4,173.3	-10.9 %

Commercial Vehicle Metres				
Year	Month	Last Year	This Year	Variance %
2024	March	8,356.4	5,755.9	-31.1 %
2024	April	7,655.0	5,168.1	-32.5 %
2024	May	9,581.0	5,538.7	-42.2 %
2024	June	8,010.2	6,096.8	-23.9 %
2024	July	7,832.8	6,307.1	-19.5 %
2024	August	12,728.3	6,755.2	-46.9 %
2024	September	8,221.5	4,117.0	-49.9 %
2024	October	7,360.2	4,735.5	-35.7 %
2024	November	8,727.8	5,874.6	-32.7 %
2024	December	5,935.0	3,836.7	-35.4 %
2025	January	6,157.2	1,591.2	-74.2 %
2025	February	4,319.0		-100.0 %
Total		94,884.4	55,776.8	-41.2 %



This Month YoY	YoY
698	82,885
LY: 2,237 (-68.8%)	LY: 80,114 (+3.5%)



This Month YoY	YoY
360	32,990
LY: 1,170 (-69.2%)	LY: 31,507 (+4.7%)



This Month YoY	YoY
0.00	850.00
LY: 0.00	LY: 1.40K (-39.2%)



This Month YoY	YoY
171.00	14.19K
LY: 1.11K (-84.7%)	LY: 10.71K (+32.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March	2,365	4,278	80.9 %
2024	April	9,175	7,189	-21.6 %
2024	May	10,922	11,873	8.7 %
2024	June	12,073	10,224	-15.3 %
2024	July	12,480	13,672	9.6 %
2024	August	14,557	14,719	1.1 %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,647	19.8 %
2024	November	625	1,562	149.9 %
2024	December		1,014	
2025	January	451	493	9.3 %
2025	February	2,237	698	-68.8 %
Total		80,114	82,885	3.5 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March	1,217	2,008	65.0 %
2024	April	3,911	3,090	-21.0 %
2024	May	4,299	4,492	4.5 %
2024	June	4,496	3,926	-12.7 %
2024	July	4,526	4,883	7.9 %
2024	August	5,112	5,416	5.9 %
2024	September	4,094	4,654	13.7 %
2024	October	2,132	2,619	22.8 %
2024	November	320	779	143.4 %
2024	December		470	0.0 %
2025	January	230	293	27.4 %
2025	February	1,170	360	-69.2 %
Total		31,507	32,990	4.7 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March	0.0	45.0	0.0 %
2024	April	37.9	6.7	-82.3 %
2024	May	459.3	216.0	-53.0 %
2024	June	337.0	144.5	-57.1 %
2024	July	146.0	75.0	-48.6 %
2024	August	142.0	116.0	-18.3 %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
2024	December		0.0	0.0 %
2025	January	7.0	0.0	-100.0 %
2025	February	0.0	0.0	0.0 %
Total		1,397.1	850.0	-39.2 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March	1,106.9	1,826.4	65.0 %
2024	April	1,183.0	3,216.0	171.9 %
2024	May	1,248.0	1,193.5	-4.4 %
2024	June	717.0	876.5	22.2 %
2024	July	1,923.0	1,373.8	-28.6 %
2024	August	1,295.0	1,492.4	15.2 %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	506.0	593.2 %
2024	December		318.7	0.0 %
2025	January	288.0	206.0	-28.5 %
2025	February	1,114.7	171.0	-84.7 %
Total		10,714.4	14,186.3	32.4 %



This Month YoY

627

LY: 182 (+244.5%)

YoY

2,080

LY: 1,710 (+21.6%)



This Month YoY

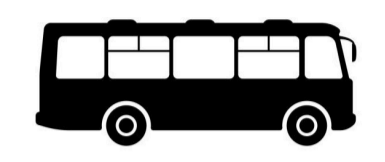
300

LY: 95 (+215.8%)

YoY

1,016

LY: 904 (+12.4%)



This Month YoY

8.00

LY: 0.00

YoY

8.00

LY: 0.00



This Month YoY

463.50

LY: 188.50 (+145.9%)

YoY

1.39K

LY: 1.19K (+17.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	March		155	
2024	April		47	
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
2024	December	488	487	-0.2 %
2025	January	409	343	-16.1 %
2025	February	182	627	244.5 %
Total		1,710	2,080	21.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	March		73	0.0 %
2024	April		18	0.0 %
2024	September	54		-100.0 %
2024	October	46	64	39.1 %
2024	November	247	143	-42.1 %
2024	December	241	222	-7.9 %
2025	January	221	196	-11.3 %
2025	February	95	300	215.8 %
Total		904	1,016	12.4 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	March		0.0	0.0 %
2024	April		0.0	0.0 %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	0.0	8.0	0.0 %
Total		0.0	8.0	0.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	March		58.5	0.0 %
2024	April		10.0	0.0 %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
2024	December	317.0	325.8	2.8 %
2025	January	275.0	376.0	36.7 %
2025	February	188.5	463.5	145.9 %
Total		1,187.5	1,390.8	17.1 %



Cars



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	March		1,371	0.0 %
2024	April		6,037	0.0 %
2024	May		7,790	0.0 %
2024	June		7,380	0.0 %
2024	July		8,696	0.0 %
2024	August		9,618	0.0 %
2024	September		8,872	0.0 %
2024	October		6,168	0.0 %
2024	November		2,208	0.0 %
2024	December		2,139	0.0 %
2025	January	0	6,244	0.0 %
2025	February	1,118	9,459	746.1 %
Total		1,118	75,982	6696.2 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	March	9,712	8,501	-12.5 %
2024	April	11,207	10,560	-5.8 %
2024	May	13,135	12,800	-2.6 %
2024	June	14,333	13,463	-6.1 %
2024	July	17,778	14,154	-20.4 %
2024	August	19,104	13,545	-29.1 %
2024	September	14,705	10,757	-26.8 %
2024	October	10,925	9,633	-11.8 %
2024	November	8,128	8,590	5.7 %
2024	December	7,197	5,749	-20.1 %
2025	January	6,548	5,244	-19.9 %
2025	February	6,029	4,638	-23.1 %
Total		138,801	117,634	-15.2 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2024	March	964	1,055	9.4 %
2024	April	3,067	2,057	-32.9 %
2024	May	2,328	2,986	28.3 %
2024	June	2,032	2,947	45.0 %
2024	July	2,313	4,012	73.5 %
2024	August	2,529	4,475	76.9 %
2024	September	2,152	3,630	68.7 %
2024	October	1,201	2,046	70.4 %
2024	November	19	591	3010.5 %
2024	December		382	0.0 %
2025	January	63	231	266.7 %
2025	February	755	292	-61.3 %
Total		17,423	24,704	41.8 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	March		52	0.0 %
2024	April		0	0.0 %
2024	September	26		-100.0 %
2024	October	23	42	82.6 %
2024	November	158	97	-38.6 %
2024	December	142	177	24.6 %
2025	January	125	116	-7.2 %
2025	February	47	237	404.3 %
Total		521	721	38.4 %



LGVs



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	March		77	0.0 %
2024	April		575	0.0 %
2024	May		699	0.0 %
2024	June		564	0.0 %
2024	July		586	0.0 %
2024	August		535	0.0 %
2024	September		626	0.0 %
2024	October		648	0.0 %
2024	November		367	0.0 %
2024	December		282	0.0 %
2025	January	0	909	0.0 %
2025	February	96	1,067	1011.5 %
Total		96	6,935	7124.0 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	March	685	767	12.0 %
2024	April	560	665	18.8 %
2024	May	814	733	-10.0 %
2024	June	1,080	760	-29.6 %
2024	July	972	707	-27.3 %
2024	August	1,106	631	-42.9 %
2024	September	925	578	-37.5 %
2024	October	731	604	-17.4 %
2024	November	821	914	11.3 %
2024	December	663	597	-10.0 %
2025	January	694	266	-61.7 %
2025	February	551		-100.0 %
Total		9,602	7,222	-24.8 %

Claonaig - Lochranza

Year	Month	Last Year	This Year	Var %
2024	March	162	125	-22.8 %
2024	April	330	126	-61.8 %
2024	May	151	137	-9.3 %
2024	June	60	127	111.7 %
2024	July	69	239	246.4 %
2024	August	68	198	191.2 %
2024	September	54	255	372.2 %
2024	October	84	244	190.5 %
2024	November	0	86	0.0 %
2024	December		44	0.0 %
2025	January	9	44	388.9 %
2025	February	79	30	-62.0 %
Total		1,066	1,655	55.3 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	March		10	0.0 %
2024	April		0	0.0 %
2024	September	0		0.0 %
2024	October	0	6	0.0 %
2024	November	21	28	33.3 %
2024	December	15	35	133.3 %
2025	January	20	63	215.0 %
2025	February	8	45	462.5 %
Total		64	187	192.2 %



Motorhomes



Sailings to/from Troon

Year	Month	Last Year	This Year	Var %
2024	March		22	0.0 %
2024	April		37	0.0 %
2024	May		52	0.0 %
2024	June		13	0.0 %
2024	July		163	0.0 %
2024	August		186	0.0 %
2024	September		336	0.0 %
2024	October		192	0.0 %
2024	November		52	0.0 %
2024	December		43	0.0 %
2025	January	0	118	0.0 %
2025	February	20	242	1110.0 %
Total		20	1,456	7180.0 %

Sailings to/from Ardrossan

Year	Month	Last Year	This Year	Var %
2024	March	191	275	44.0 %
2024	April	513	514	0.2 %
2024	May	777	921	18.5 %
2024	June	813	828	1.8 %
2024	July	874	649	-25.7 %
2024	August	1,106	558	-49.5 %
2024	September	1,086	585	-46.1 %
2024	October	434	334	-23.0 %
2024	November	225	244	8.4 %
2024	December	177	136	-23.2 %
2025	January	140	58	-58.6 %
2025	February	116		-100.0 %
Total		6,452	5,102	-20.9 %

Claonaig - Lochranza

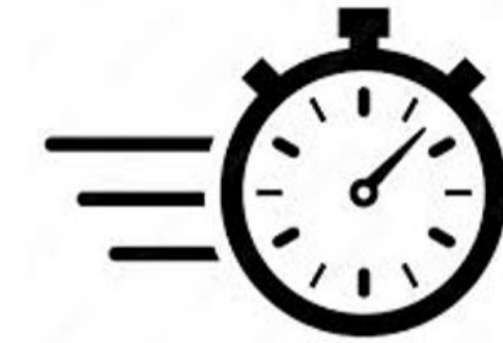
Year	Month	Last Year	This Year	Var %
2024	March	62	64	3.2 %
2024	April	436	333	-23.6 %
2024	May	423	668	57.9 %
2024	June	338	568	68.0 %
2024	July	282	521	84.8 %
2024	August	326	559	71.5 %
2024	September	422	719	70.4 %
2024	October	144	251	74.3 %
2024	November	0	55	0.0 %
2024	December		20	0.0 %
2025	January	2	10	400.0 %
2025	February	33	31	-6.1 %
Total		2,468	3,799	53.9 %

Tarbert LF - Lochranza

Year	Month	Last Year	This Year	Var %
2024	March		0	0.0 %
2024	April		0	0.0 %
2024	September	2		-100.0 %
2024	October	4	9	125.0 %
2024	November	9	7	-22.2 %
2024	December	9	6	-33.3 %
2025	January	4	7	75.0 %
2025	February	3	9	200.0 %
Total		31	38	22.6 %



Reliability & Punctuality



Reliability

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza		
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	
2024	March	100.0%	80.7%	100.0%	100.0%	100.0%	10.7%	
	April	100.0%	82.5%	100.0%	93.3%	100.0%	100.0%	
	May	98.2%	93.2%	100.0%	100.0%	100.0%	100.0%	
	June	99.5%	98.4%	100.0%	100.0%	100.0%	100.0%	
	July	98.6%	95.7%	100.0%	100.0%	100.0%	100.0%	
	August	93.2%	88.7%	100.0%	97.8%	100.0%	100.0%	
	September	89.7%	79.0%	100.0%	99.6%	100.0%	100.0%	
	October	96.0%	80.1%	100.0%	83.6%	100.0%	50.0%	
	November	100.0%	89.0%	100.0%	100.0%	100.0%	73.3%	
	December	99.6%	65.0%	100.0%	100.0%	100.0%	89.7%	
	2025	January	99.5%	88.3%	100.0%	100.0%	100.0%	96.6%
		February	95.7%	83.3%	100.0%	100.0%	100.0%	87.5%
Total		97.7%	86.5%	100.0%	96.8%	100.0%	71.1%	

Punctuality

Route		Ardrossan - Brodick		Claonaig - Lochranza		Tarbert LF - Lochranza		
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	
2024	March	96.9%	58.8%	100.0%	100.0%	100.0%	100.0%	
	April	94.9%	68.6%	100.0%	90.5%	100.0%	100.0%	
	May	94.9%	77.4%	99.2%	98.3%	100.0%	100.0%	
	June	96.2%	83.7%	100.0%	94.3%	100.0%	100.0%	
	July	89.1%	65.4%	100.0%	97.8%	100.0%	100.0%	
	August	82.1%	54.0%	100.0%	91.3%	100.0%	100.0%	
	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%	
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%	
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%	
	December	99.5%	83.7%	100.0%	100.0%	100.0%	57.7%	
	2025	January	97.1%	90.9%	100.0%	100.0%	100.0%	48.2%
		February	95.3%	81.7%	100.0%	100.0%	100.0%	51.0%
Total		94.2%	74.9%	99.7%	93.0%	100.0%	57.1%	



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings
by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	February	Ardrossan - Brodick	Brodick-Troon	118	141	0	23	0
2025	February	Ardrossan - Brodick	Troon-Brodick	117	141	0	24	0
2025	February	Claonaig - Lochranza	Claonaig-Lochranza	42		42	0	0
2025	February	Claonaig - Lochranza	Lochranza-Claonaig	42		42	0	0
2025	February	Claonaig - Lochranza	Lochranza-Tarbert (Loch Fyne)	1		1	0	1
2025	February	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	33	28	9	4	0
2025	February	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	34	28	9	3	1
Total				387	338	103	54	2

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

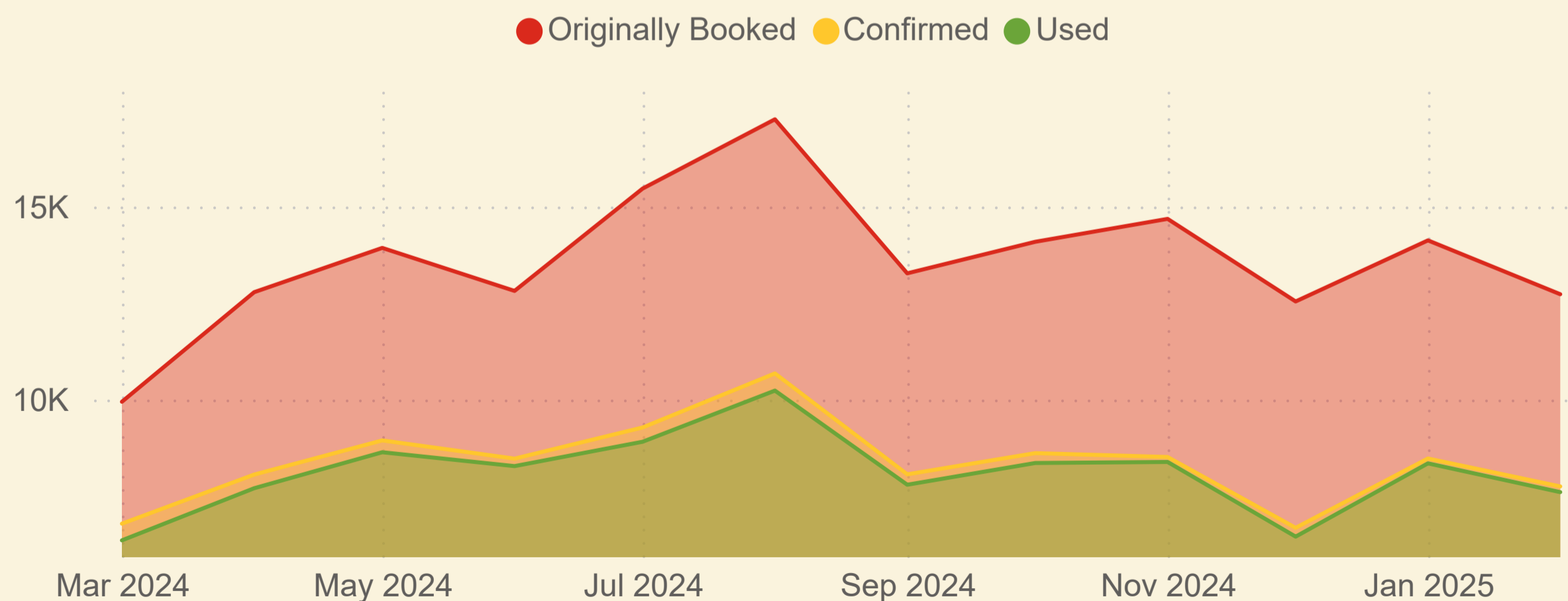
Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	February	Ardrossan - Brodick	Brodick-Troon	23	17	6	97	11	8	3	10	8	2
2025	February	Ardrossan - Brodick	Troon-Brodick	24	18	6	95	10	6	4	12	10	2
2025	February	Claonaig - Lochranza	Claonaig-Lochranza	0	0	0	0	0	0	0	0	0	0
2025	February	Claonaig - Lochranza	Lochranza-Claonaig	0	0	0	0	0	0	0	0	0	0
2025	February	Claonaig - Lochranza	Lochranza-Tarbert (Loch Fyne)	0	0	0	0	0	0	0	0	0	0
2025	February	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	4	4	0	0	0	0	0	24	24	0
2025	February	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	3	3	0	25	0	0	0	0	0	0
Total				54	42	12	217	21	14	7	46	42	4



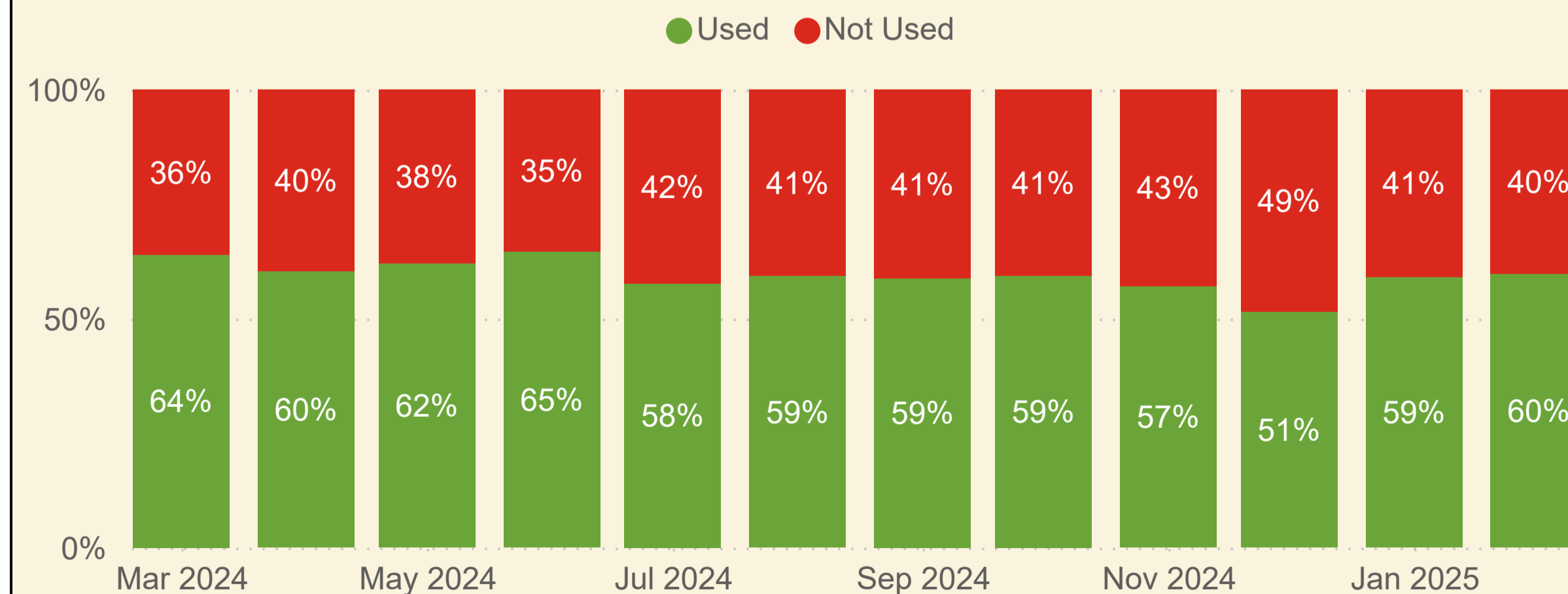
Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ardrossan - Brodick	Mar-2024	9,944	7,970	6,786	432	6,354	68%	94%	64%
Ardrossan - Brodick	Apr-2024	12,783	9,382	8,059	354	7,705	63%	96%	60%
Ardrossan - Brodick	May-2024	13,929	10,131	8,943	307	8,637	64%	97%	62%
Ardrossan - Brodick	Jun-2024	12,815	9,366	8,471	194	8,277	66%	98%	65%
Ardrossan - Brodick	Jul-2024	15,465	10,601	9,278	370	8,909	60%	96%	58%
Ardrossan - Brodick	Aug-2024	17,260	12,292	10,678	445	10,233	62%	96%	59%
Ardrossan - Brodick	Sep-2024	13,270	9,461	8,065	270	7,795	61%	97%	59%
Ardrossan - Brodick	Oct-2024	14,088	10,180	8,614	256	8,358	61%	97%	59%
Ardrossan - Brodick	Nov-2024	14,681	10,510	8,514	129	8,385	58%	98%	57%
Ardrossan - Brodick	Dec-2024	12,542	9,051	6,679	228	6,451	53%	97%	51%
Ardrossan - Brodick	Jan-2025	14,124	10,689	8,475	126	8,349	60%	99%	59%
Ardrossan - Brodick	Feb-2025	12,729	9,982	7,751	148	7,603	61%	98%	60%
Total		163,629	119,614	100,313	3,257	97,056	61%	97%	59%

Commercial Block Booking Utilisation Trend (Last 12 Months)



Used vs Block Booked % (Last 12 Months)



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.