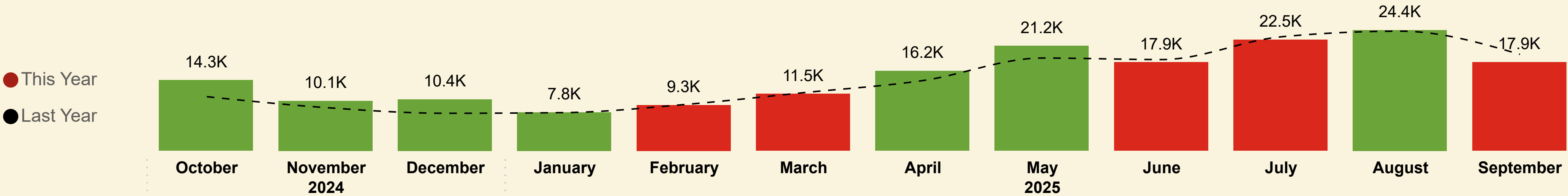




Shipped Passengers

Colintraive - Rhubodach



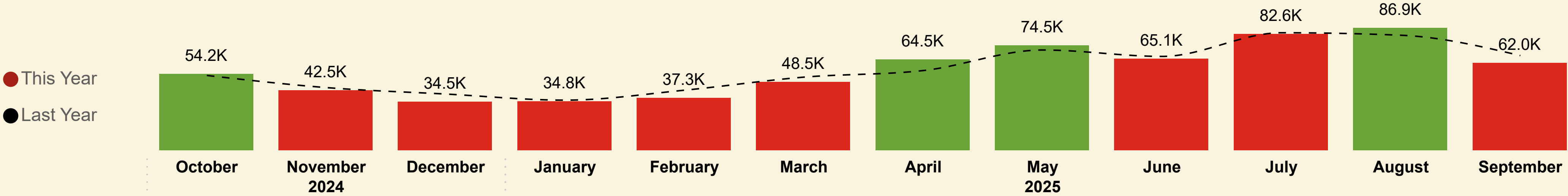
This Month YoY

17,921
LY: 19,502 (-8.11%)

YoY

183,424
LY: 174,239 (+5.3%)

Wemyss Bay - Rothesay



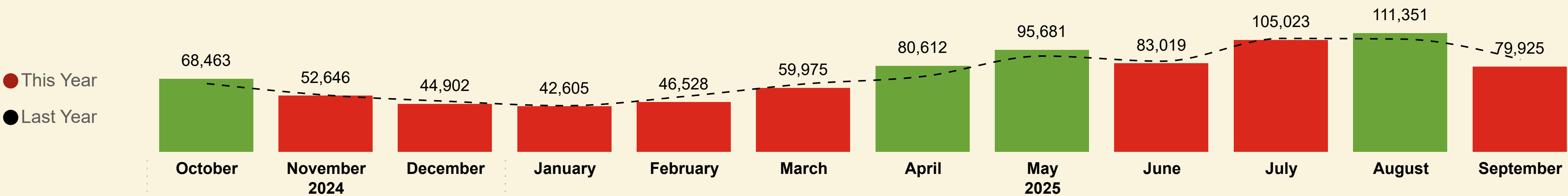
This Month YoY

62,004
LY: 67,196 (-7.73%)

YoY

687,306
LY: 693,864 (-0.9%)

Bute Total



This Month YoY

79,925
LY: 86,698 (-7.81%)

YoY

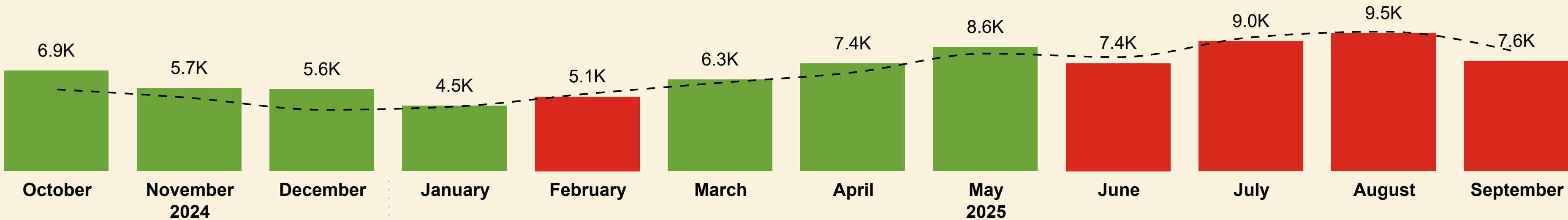
870,730
LY: 868,103 (+0.3%)



Shipped Cars

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

7,594

LY: 8,223 (-7.65%)

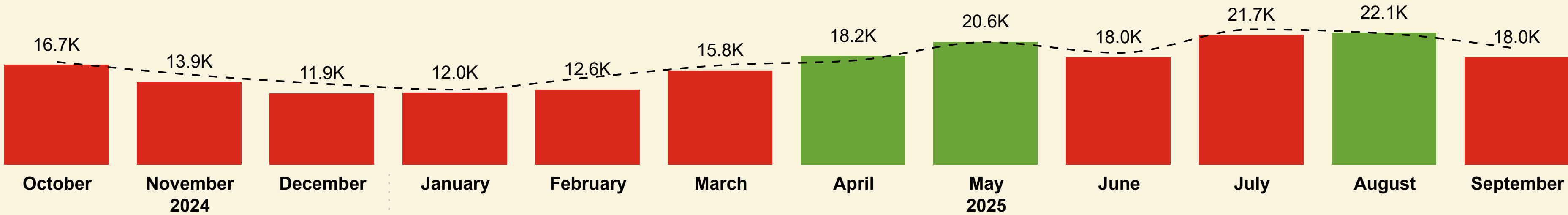
YoY

83,751

LY: 80,715 (+3.8%)

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

17,991

LY: 19,442 (-7.46%)

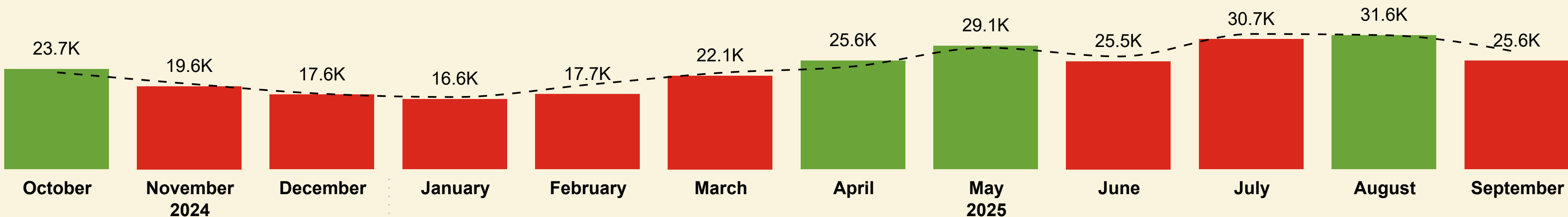
YoY

201,599

LY: 210,647 (-4.3%)

Bute Total

● This Year
● Last Year



This Month YoY

25,585

LY: 27,665 (-7.52%)

YoY

285,350

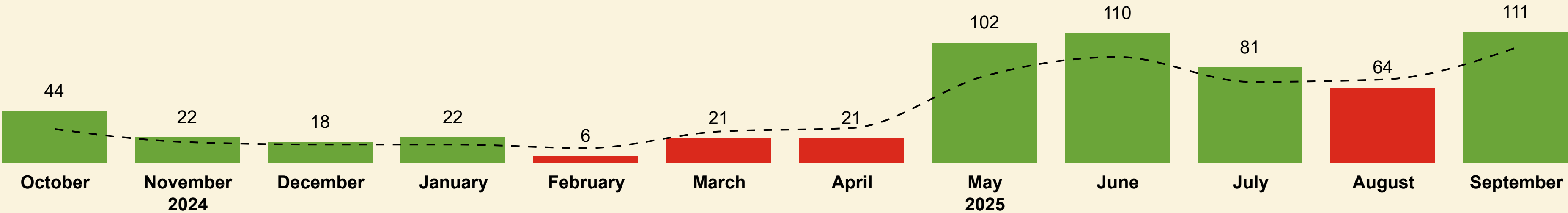
LY: 291,362 (-2.1%)



Shipped Coaches

Colintraive - Rhubodach

● This Year
● Last Year



This Month YoY

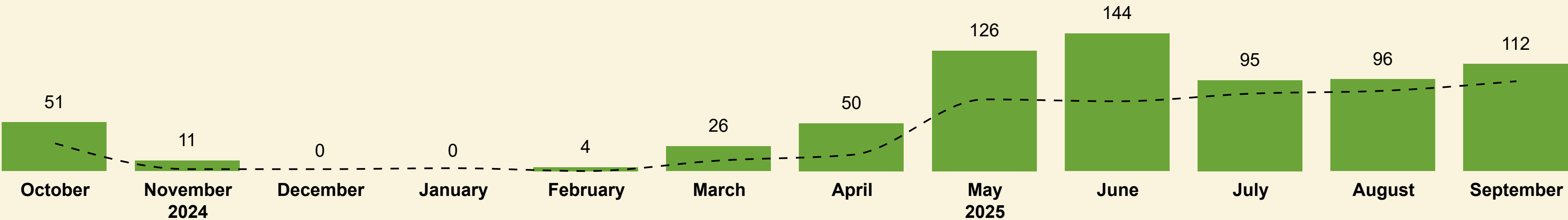
111
LY: 98 (+13.27%)

YoY

622
LY: 551 (+12.9%)

Wemyss Bay - Rothesay

● This Year
● Last Year



This Month YoY

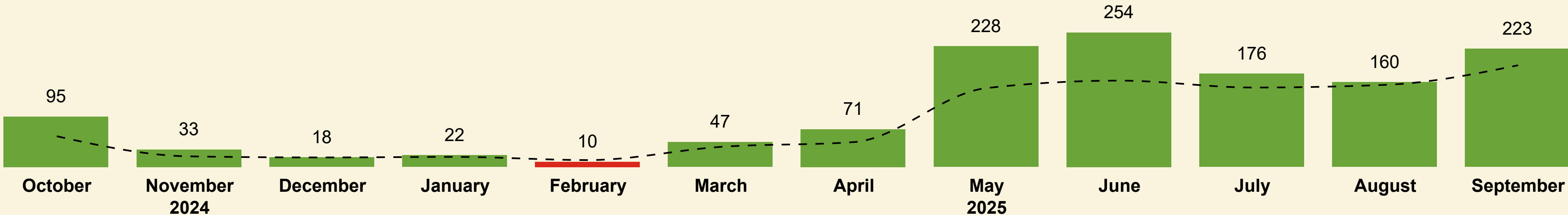
112
LY: 94 (+19.15%)

YoY

715
LY: 471 (+51.8%)

Bute Total

● This Year
● Last Year



This Month YoY

223
LY: 192 (+16.15%)

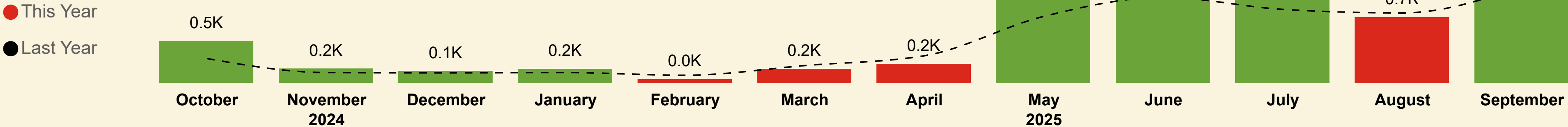
YoY

1337
LY: 1,022 (+30.8%)



Shipped Coach Metres

Colintraive - Rhubodach



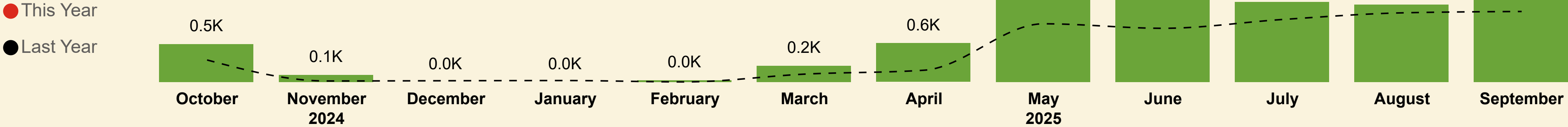
This Month YoY

1.3K
LY: 1.0K (+27.4%)

YoY

6.6K
LY: 5.4K (+22.3%)

Wemyss Bay - Rothesay



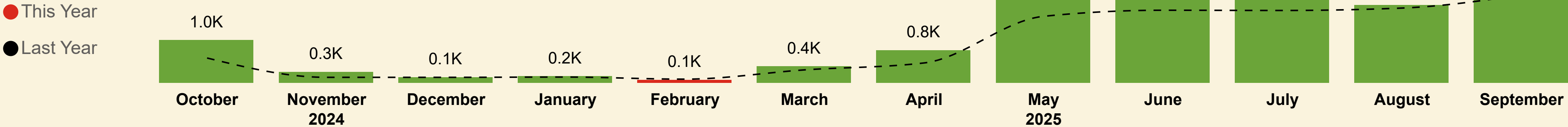
This Month YoY

1.3K
LY: 1.0K (+34.1%)

YoY

8.2K
LY: 5.1K (+61.4%)

Bute Total



This Month YoY

2.7K
LY: 2.0K (+30.7%)

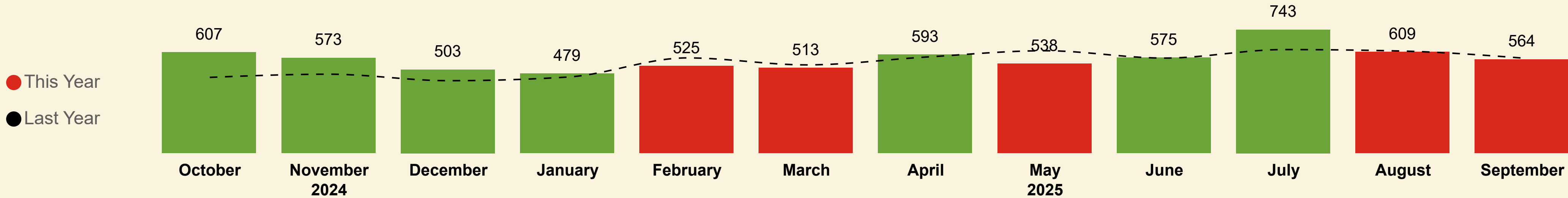
YoY

14.9K
LY: 10.5K (+41.2%)



Shipped Commercial Vehicles

Colintraive - Rhubodach



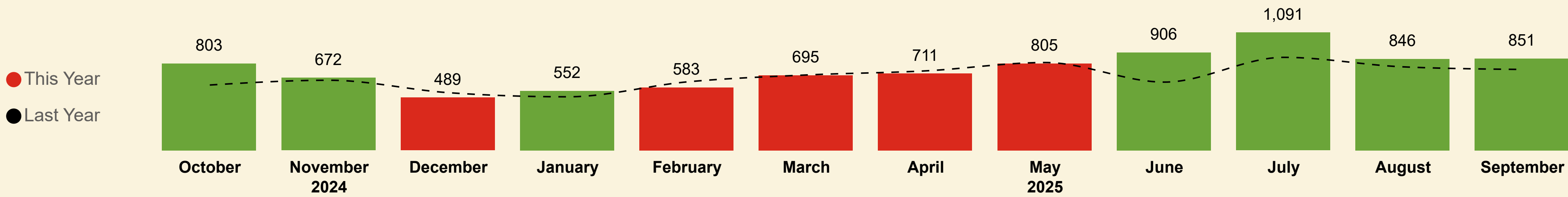
This Month YoY

564
LY: 572 (-1.4%)

YoY

6,822
LY: 6,504 (+4.9%)

Wemyss Bay - Rothesay



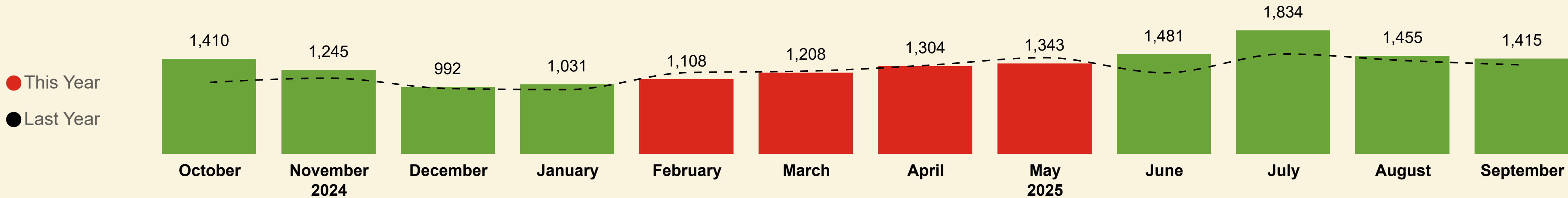
This Month YoY

851
LY: 749 (+13.6%)

YoY

9,004
LY: 8,180 (+10.1%)

Bute Total



This Month YoY

1,415
LY: 1,321 (+7.1%)

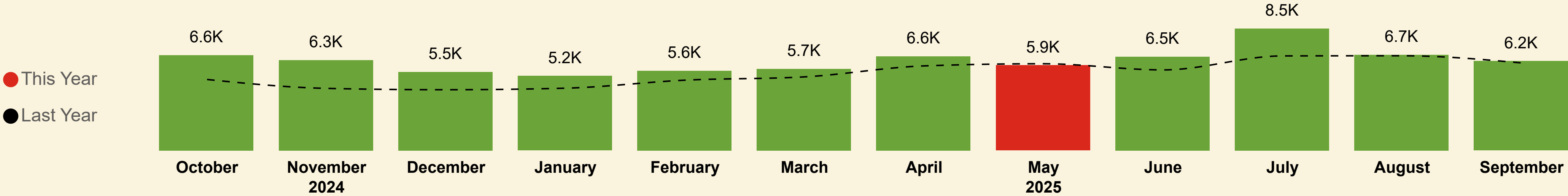
YoY

15,826
LY: 14,684 (+7.8%)



Shipped Commercial Vehicle Metres

Colintraive - Rhubodach



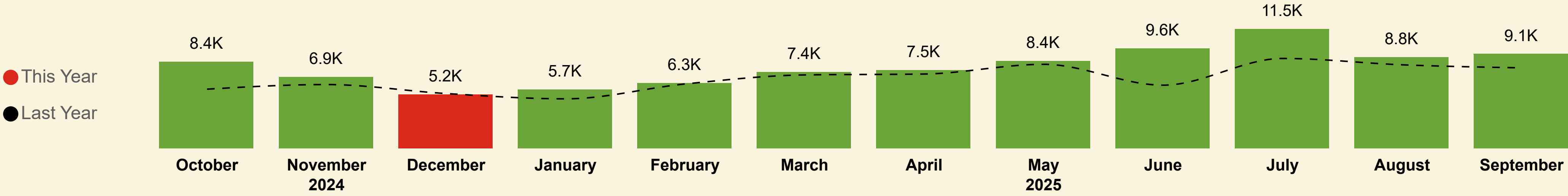
This Month YoY

6.2K
LY: 6.1K (+2.1%)

YoY

75.3K
LY: 64.8K (+16.3%)

Wemyss Bay - Rothesay



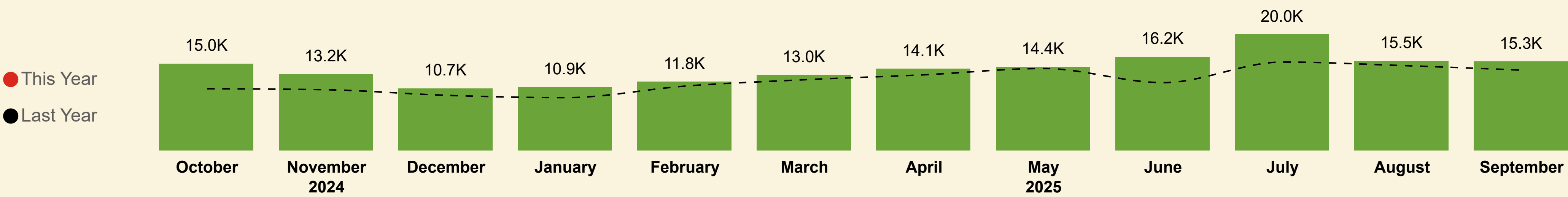
This Month YoY

9.1K
LY: 7.8K (+17.5%)

YoY

94.8K
LY: 80.9K (+17.1%)

Bute Total



This Month YoY

15.3K
LY: 13.9K (+10.7%)

YoY

170.1K
LY: 145.7K (+16.7%)

Bute Total

Contractual Carrying Groups



This Month YoY

79,925

LY: 86,698 (-7.8%)

YoY

870,730

LY: 868,103 (+0.3%)



This Month YoY

25,585

LY: 27,665 (-7.5%)

YoY

285,350

LY: 291,362 (-2.1%)



This Month YoY

2.68K

LY: 2.05K (+30.7%)

YoY

14.87K

LY: 10.53K (+41.2%)



This Month YoY

15.34K

LY: 13.86K (+10.7%)

YoY

170.08K

LY: 145.70K (+16.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	64,017	68,463	6.9 %
2024	November	53,175	52,646	-1.0 %
2024	December	47,453	44,902	-5.4 %
2025	January	43,237	42,605	-1.5 %
2025	February	51,936	46,528	-10.4 %
2025	March	63,620	59,975	-5.7 %
2025	April	70,754	80,612	13.9 %
2025	May	89,905	95,681	6.4 %
2025	June	85,040	83,019	-2.4 %
2025	July	106,451	105,023	-1.3 %
2025	August	105,817	111,351	5.2 %
2025	September	86,698	79,925	-7.8 %
Total		868,103	870,730	0.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	22,850	23,651	3.5 %
2024	November	20,151	19,577	-2.8 %
2024	December	17,811	17,596	-1.2 %
2025	January	17,044	16,553	-2.9 %
2025	February	19,957	17,716	-11.2 %
2025	March	22,766	22,077	-3.0 %
2025	April	24,279	25,644	5.6 %
2025	May	28,656	29,141	1.7 %
2025	June	26,624	25,459	-4.4 %
2025	July	31,925	30,712	-3.8 %
2025	August	31,634	31,639	0.0 %
2025	September	27,665	25,585	-7.5 %
Total		291,362	285,350	-2.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	577.6	994.5	72.2 %
2024	November	126.5	256.3	102.6 %
2024	December	126.5	130.4	3.1 %
2025	January	132.5	152.9	15.4 %
2025	February	84.0	68.0	-19.0 %
2025	March	300.4	383.0	27.5 %
2025	April	462.5	759.4	64.2 %
2025	May	1,550.9	2,627.2	69.4 %
2025	June	1,692.8	2,910.0	71.9 %
2025	July	1,687.5	2,099.1	24.4 %
2025	August	1,743.6	1,817.4	4.2 %
2025	September	2,048.2	2,676.6	30.7 %
Total		10,532.9	14,874.6	41.2 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	10,646.7	15,003.2	40.9 %
2024	November	10,470.6	13,171.6	25.8 %
2024	December	9,511.5	10,684.8	12.3 %
2025	January	9,107.0	10,879.9	19.5 %
2025	February	11,100.7	11,848.6	6.7 %
2025	March	12,203.6	13,045.0	6.9 %
2025	April	13,055.4	14,100.5	8.0 %
2025	May	14,140.5	14,372.6	1.6 %
2025	June	11,700.9	16,160.4	38.1 %
2025	July	15,253.9	20,012.1	31.2 %
2025	August	14,651.4	15,459.8	5.5 %
2025	September	13,858.2	15,340.7	10.7 %
Total		145,700.4	170,079.2	16.7 %

Colintraive - Rhubodach

Contractual Carrying Groups



This Month YoY

17,921

LY: 19,502 (-8.1%)

YoY

183,424

LY: 174,239 (+5.3%)



This Month YoY

7,594

LY: 8,223 (-7.6%)

YoY

83,751

LY: 80,715 (+3.8%)



This Month YoY

1.33K

LY: 1.05K (+27.4%)

YoY

6.64K

LY: 5.43K (+22.3%)



This Month YoY

6.23K

LY: 6.11K (+2.1%)

YoY

75.31K

LY: 64.78K (+16.3%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	10,943	14,294	30.6 %
2024	November	8,732	10,108	15.8 %
2024	December	7,591	10,395	36.9 %
2025	January	7,727	7,795	0.9 %
2025	February	9,349	9,250	-1.1 %
2025	March	11,753	11,510	-2.1 %
2025	April	14,209	16,153	13.7 %
2025	May	18,755	21,217	13.1 %
2025	June	18,449	17,899	-3.0 %
2025	July	23,047	22,465	-2.5 %
2025	August	24,182	24,417	1.0 %
2025	September	19,502	17,921	-8.1 %
Total		174,239	183,424	5.3 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	5,637	6,923	22.8 %
2024	November	5,057	5,711	12.9 %
2024	December	4,232	5,648	33.5 %
2025	January	4,460	4,509	1.1 %
2025	February	5,343	5,132	-3.9 %
2025	March	6,101	6,316	3.5 %
2025	April	6,814	7,426	9.0 %
2025	May	8,116	8,560	5.5 %
2025	June	7,869	7,441	-5.4 %
2025	July	9,237	8,966	-2.9 %
2025	August	9,626	9,525	-1.0 %
2025	September	8,223	7,594	-7.6 %
Total		80,715	83,751	3.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	265.5	457.3	72.2 %
2024	November	113.0	156.4	38.4 %
2024	December	110.0	130.4	18.5 %
2025	January	113.0	152.9	35.3 %
2025	February	84.0	42.0	-50.0 %
2025	March	189.6	153.0	-19.3 %
2025	April	296.0	208.3	-29.6 %
2025	May	724.2	1,158.3	59.9 %
2025	June	930.2	1,172.0	26.0 %
2025	July	799.5	963.0	20.5 %
2025	August	761.3	716.4	-5.9 %
2025	September	1,046.6	1,333.7	27.4 %
Total		5,432.8	6,643.6	22.3 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	4,951.7	6,642.9	34.2 %
2024	November	4,330.7	6,297.1	45.4 %
2024	December	4,236.9	5,478.9	29.3 %
2025	January	4,344.6	5,197.6	19.6 %
2025	February	4,903.9	5,553.5	13.2 %
2025	March	5,134.2	5,686.8	10.8 %
2025	April	5,899.7	6,571.1	11.4 %
2025	May	6,048.8	5,939.2	-1.8 %
2025	June	5,619.6	6,536.8	16.3 %
2025	July	6,596.3	8,501.9	28.9 %
2025	August	6,606.1	6,667.9	0.9 %
2025	September	6,106.6	6,235.0	2.1 %
Total		64,779.0	75,308.6	16.3 %

Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month YoY

62,004

LY: 67,196 (-7.7%)

YoY

687,306

LY: 693,864 (-0.9%)



This Month YoY

17,991

LY: 19,442 (-7.5%)

YoY

201,599

LY: 210,647 (-4.3%)



This Month YoY

1.34K

LY: 1.00K (+34.1%)

YoY

8.23K

LY: 5.10K (+61.4%)



This Month YoY

9.11K

LY: 7.75K (+17.5%)

YoY

94.77K

LY: 80.92K (+17.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	October	53,074	54,169	2.1 %
2024	November	44,443	42,538	-4.3 %
2024	December	39,862	34,507	-13.4 %
2025	January	35,510	34,810	-2.0 %
2025	February	42,587	37,278	-12.5 %
2025	March	51,867	48,465	-6.6 %
2025	April	56,545	64,459	14.0 %
2025	May	71,150	74,464	4.7 %
2025	June	66,591	65,120	-2.2 %
2025	July	83,404	82,558	-1.0 %
2025	August	81,635	86,934	6.5 %
2025	September	67,196	62,004	-7.7 %
Total		693,864	687,306	-0.9 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	October	17,213	16,728	-2.8 %
2024	November	15,094	13,866	-8.1 %
2024	December	13,579	11,948	-12.0 %
2025	January	12,584	12,044	-4.3 %
2025	February	14,614	12,584	-13.9 %
2025	March	16,665	15,761	-5.4 %
2025	April	17,465	18,218	4.3 %
2025	May	20,540	20,581	0.2 %
2025	June	18,755	18,018	-3.9 %
2025	July	22,688	21,746	-4.2 %
2025	August	22,008	22,114	0.5 %
2025	September	19,442	17,991	-7.5 %
Total		210,647	201,599	-4.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	October	312.1	537.2	72.1 %
2024	November	13.5	100.0	640.4 %
2024	December	16.5	0.0	-100.0 %
2025	January	19.5	0.0	-100.0 %
2025	February	0.0	26.0	0.0 %
2025	March	110.8	230.0	107.6 %
2025	April	166.5	551.1	231.0 %
2025	May	826.7	1,468.8	77.7 %
2025	June	762.6	1,738.0	127.9 %
2025	July	888.0	1,136.1	27.9 %
2025	August	982.3	1,101.0	12.1 %
2025	September	1,001.6	1,342.9	34.1 %
Total		5,100.0	8,231.1	61.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	October	5,695.0	8,360.2	46.8 %
2024	November	6,139.9	6,874.6	12.0 %
2024	December	5,274.6	5,205.9	-1.3 %
2025	January	4,762.4	5,682.3	19.3 %
2025	February	6,196.8	6,295.1	1.6 %
2025	March	7,069.4	7,358.2	4.1 %
2025	April	7,155.7	7,529.4	5.2 %
2025	May	8,091.7	8,433.4	4.2 %
2025	June	6,081.4	9,623.6	58.2 %
2025	July	8,657.6	11,510.2	32.9 %
2025	August	8,045.3	8,791.9	9.3 %
2025	September	7,751.6	9,105.8	17.5 %
Total		80,921.4	94,770.6	17.1 %



Cars

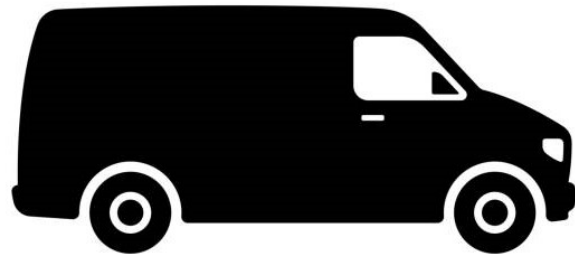


Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2024	October	4,248	5,763	35.7 %
2024	November	3,876	4,770	23.1 %
2024	December	3,422	4,834	41.3 %
2025	January	3,615	3,842	6.3 %
2025	February	4,270	4,359	2.1 %
2025	March	4,983	5,400	8.4 %
2025	April	5,478	6,383	16.5 %
2025	May	6,661	7,340	10.2 %
2025	June	6,493	6,491	-0.0 %
2025	July	7,742	7,810	0.9 %
2025	August	8,225	8,486	3.2 %
2025	September	6,855	6,646	-3.0 %
Total		65,868	72,124	9.5 %

Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2024	October	13,967	14,140	1.2 %
2024	November	12,044	11,684	-3.0 %
2024	December	11,294	9,870	-12.6 %
2025	January	10,035	9,882	-1.5 %
2025	February	11,667	10,184	-12.7 %
2025	March	14,179	12,895	-9.1 %
2025	April	14,595	15,456	5.9 %
2025	May	17,183	17,100	-0.5 %
2025	June	15,779	14,767	-6.4 %
2025	July	19,301	18,105	-6.2 %
2025	August	18,416	18,817	2.2 %
2025	September	16,400	15,030	-8.4 %
Total		174,860	167,930	-4.0 %



LGVs

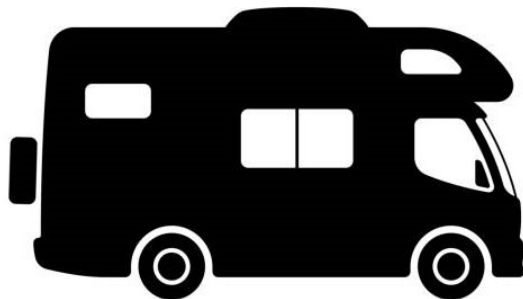


Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2024	October	370	707	91.1 %
2024	November	342	650	90.1 %
2024	December	361	490	35.7 %
2025	January	380	449	18.2 %
2025	February	587	569	-3.1 %
2025	March	566	673	18.9 %
2025	April	506	640	26.5 %
2025	May	625	702	12.3 %
2025	June	653	567	-13.2 %
2025	July	676	761	12.6 %
2025	August	730	642	-12.1 %
2025	September	702	618	-12.0 %
Total		6,498	7,468	14.9 %

Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2024	October	1,547	1,531	-1.0 %
2024	November	1,741	1,654	-5.0 %
2024	December	1,173	1,071	-8.7 %
2025	January	1,737	1,410	-18.8 %
2025	February	2,009	1,482	-26.2 %
2025	March	1,719	1,687	-1.9 %
2025	April	1,816	1,750	-3.6 %
2025	May	1,834	1,910	4.1 %
2025	June	1,611	1,919	19.1 %
2025	July	1,851	2,178	17.7 %
2025	August	1,785	2,004	12.3 %
2025	September	1,766	1,964	11.2 %
Total		20,589	20,560	-0.1 %



Motorhomes



Colintraive - Rhubodach				
Year	Month	Last Year	This Year	Var %
2024	October	62	107	72.6 %
2024	November	28	48	71.4 %
2024	December	14	30	114.3 %
2025	January	22	27	22.7 %
2025	February	32	44	37.5 %
2025	March	77	69	-10.4 %
2025	April	140	177	26.4 %
2025	May	265	293	10.6 %
2025	June	228	178	-21.9 %
2025	July	252	214	-15.1 %
2025	August	200	283	41.5 %
2025	September	258	192	-25.6 %
Total		1,578	1,662	5.3 %

Wemyss Bay - Rothesay				
Year	Month	Last Year	This Year	Var %
2024	October	176	151	-14.2 %
2024	November	81	134	65.4 %
2024	December	38	70	84.2 %
2025	January	55	42	-23.6 %
2025	February	96	62	-35.4 %
2025	March	173	138	-20.2 %
2025	April	238	285	19.7 %
2025	May	404	482	19.3 %
2025	June	378	342	-9.5 %
2025	July	435	448	3.0 %
2025	August	375	462	23.2 %
2025	September	394	322	-18.3 %
Total		2,843	2,938	3.3 %



Reliability & Punctuality



Reliability

Route	Colintraive - Rhubodach		Wemyss Bay - Rothesay	
Month	Contractual	Actual	Contractual	Actual
Oct-24	100.0%	96.4%	100.0%	92.4%
Nov-24	99.8%	97.6%	100.0%	94.9%
Dec-24	100.0%	93.1%	91.8%	74.8%
Jan-25	99.9%	92.9%	99.8%	93.7%
Feb-25	100.0%	96.3%	100.0%	89.8%
Mar-25	100.0%	99.4%	99.8%	96.0%
Apr-25	100.0%	99.5%	99.8%	98.7%
May-25	100.0%	100.0%	100.0%	100.0%
Jun-25	100.0%	99.8%	99.3%	99.3%
Jul-25	99.9%	99.9%	99.5%	99.5%
Aug-25	100.0%	98.5%	99.5%	94.5%
Sep-25	99.9%	99.3%	97.9%	97.9%
Total	100.0%	97.8%	99.0%	94.4%



Punctuality

Route	Colintraive - Rhubodach		Wemyss Bay - Rothesay	
Month	Contractual	Actual	Contractual	Actual
Oct-24	100.0%	100.0%	100.0%	97.1%
Nov-24	100.0%	100.0%	100.0%	96.3%
Dec-24	100.0%	100.0%	99.5%	94.2%
Jan-25	100.0%	100.0%	100.0%	99.2%
Feb-25	100.0%	100.0%	100.0%	98.5%
Mar-25	100.0%	100.0%	99.9%	98.2%
Apr-25	100.0%	100.0%	100.0%	98.6%
May-25	100.0%	100.0%	99.8%	96.4%
Jun-25	100.0%	100.0%	99.8%	98.8%
Jul-25	99.9%	99.9%	99.8%	93.8%
Aug-25	100.0%	99.9%	99.8%	95.1%
Sep-25	100.0%	100.0%	99.8%	96.3%
Total	100.0%	100.0%	99.8%	96.9%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg								
Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	September	Colintraive - Rhubodach	Colintraive-Rhubodach	929	936	0	7	0
2025	September	Colintraive - Rhubodach	Rhubodach-Colintraive	929	936	0	7	0
2025	September	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	404	412	0	8	0
2025	September	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	403	412	0	9	0
Total				2,665	2,696	0	31	0

Summary of Cancellations, Lateness & Relief Events
by Route & Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	September	Colintraive - Rhubodach	Colintraive-Rhubodach	7	6	1	929	0	0	0	0	0	0
2025	September	Colintraive - Rhubodach	Rhubodach-Colintraive	7	6	1	929	0	0	0	0	0	0
2025	September	Wemyss Bay - Rothesay	Rothesay-Wemyss Bay	8	0	8	388	14	12	2	2	2	0
2025	September	Wemyss Bay - Rothesay	Wemyss Bay-Rothesay	9	0	9	389	14	14	0	0	0	0
Total				31	12	19	2,635	28	26	2	2	2	0