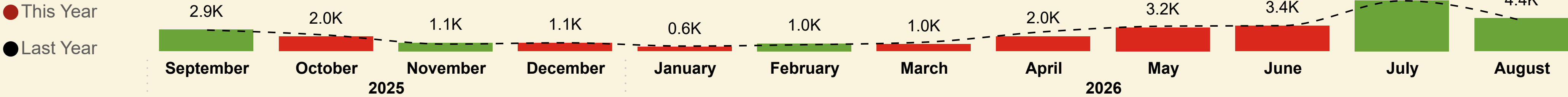




Manually Counted Shipped Passengers

Passengers Shipped from Oban



This Month YoY

4,432

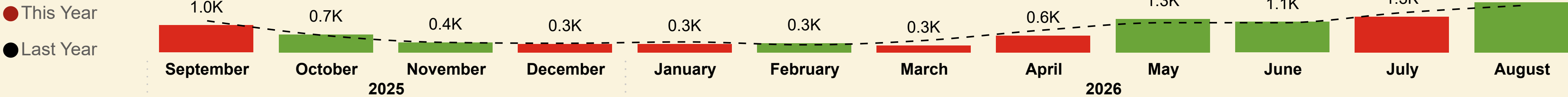
LY: 4,113 (+7.76%)

YoY

29,586

LY: 30,176 (-2%)

Passengers Shipped from Coll



This Month YoY

1,880

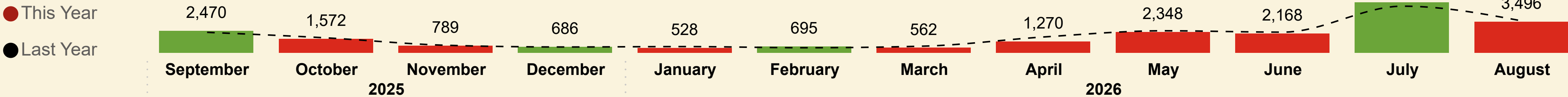
LY: 1,759 (+6.88%)

YoY

9,556

LY: 9,978 (-4.2%)

Passengers Shipped from Tiree



This Month YoY

3,496

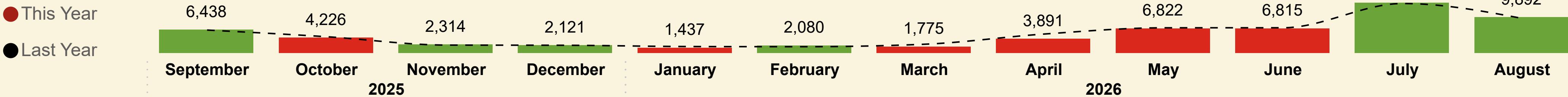
LY: 3,590 (-2.62%)

YoY

22,276

LY: 22,887 (-2.7%)

All passengers on Oban - Coll/Tiree route



This Month YoY

9,892

LY: 9,580 (+3.26%)

YoY

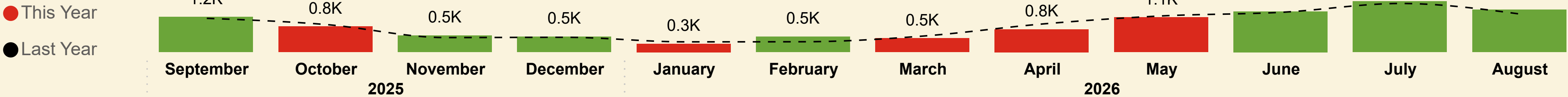
61,736

LY: 63,490 (-2.8%)



Manually Counted Shipped Cars

Cars Shipped from Oban



This Month YoY

1,395

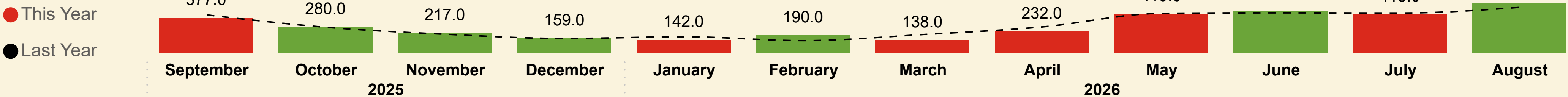
LY: 1,250 (+11.6%)

YoY

10,583

LY: 10,453 (+1.2%)

Cars Shipped from Coll



This Month YoY

534

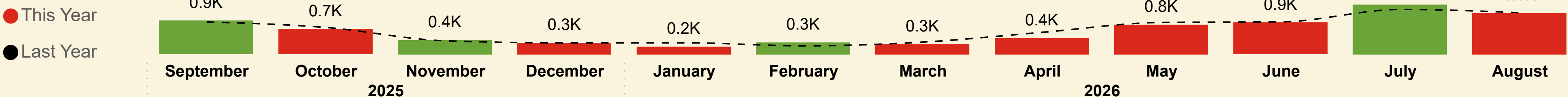
LY: 490 (+8.98%)

YoY

3,554

LY: 3,610 (-1.6%)

Cars Shipped from Tiree



This Month YoY

1,147

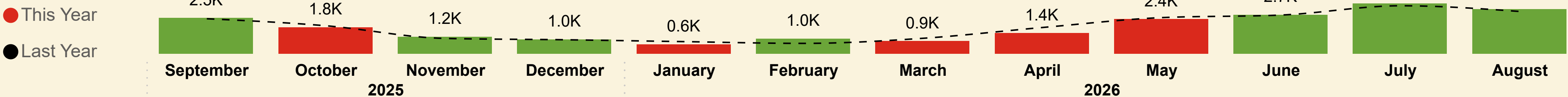
LY: 1,159 (-1.04%)

YoY

7,884

LY: 8,064 (-2.2%)

All Cars on Oban - Coll/Tiree route



This Month YoY

3,103

LY: 2,933 (+5.8%)

YoY

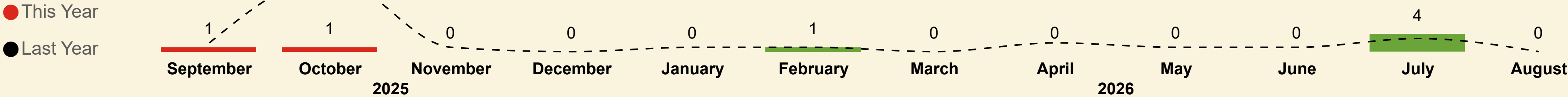
22,129

LY: 22,280 (-0.7%)



Manually Counted Shipped Coaches

Coaches Shipped from Oban



This Month YoY

0

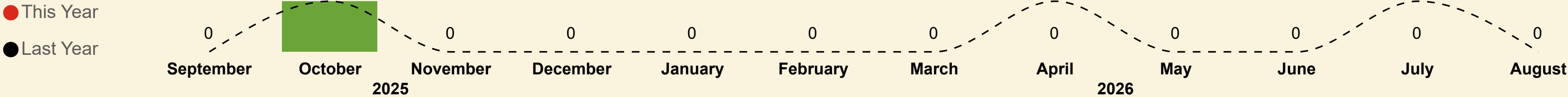
LY: 0

YoY

7

LY: 29 (-75.9%)

Coaches Shipped from Coll



This Month YoY

0

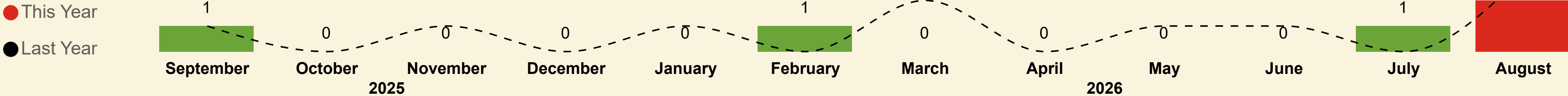
LY: 0

YoY

1

LY: 3 (-66.7%)

Coaches Shipped from Tiree



This Month YoY

2

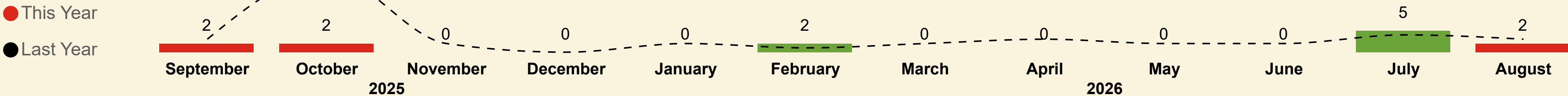
LY: 3 (-33.33%)

YoY

5

LY: 10 (-50%)

All Coaches on Oban - Coll/Tiree route



This Month YoY

2

LY: 3 (-33.33%)

YoY

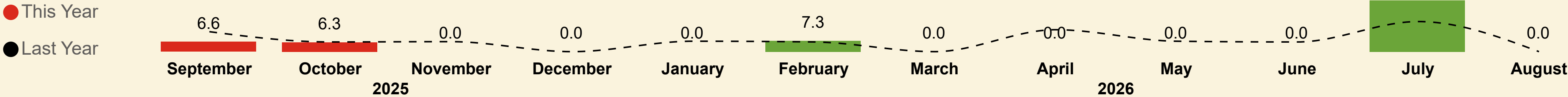
13

LY: 42 (-69%)



Manually Counted Shipped Coach Metres

Coach Metres shipped from Oban



This Month YoY

0.0

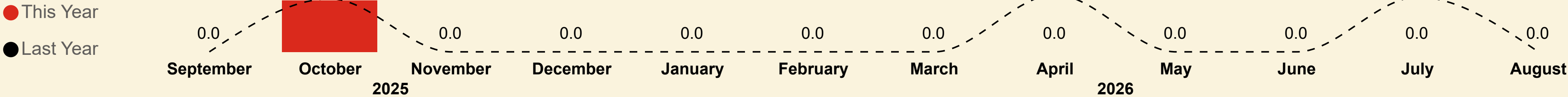
LY: 0.0

YoY

54.6

LY: 88.5 (-38.3%)

Coach Metres shipped from Coll



This Month YoY

0.0

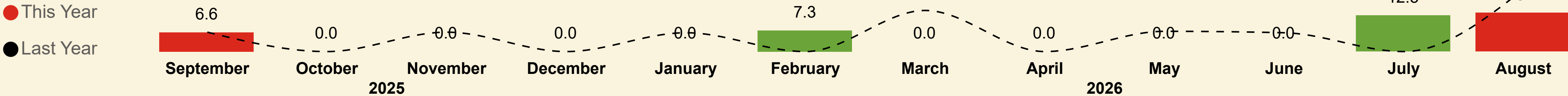
LY: 0.0

YoY

6.3

LY: 20.2 (-68.8%)

Coach Metres shipped from Tiree



This Month YoY

13.4

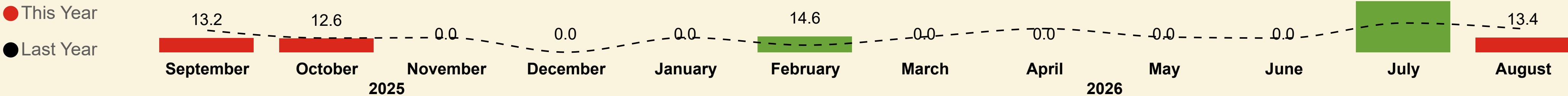
LY: 21.5 (-37.6%)

YoY

39.8

LY: 69.1 (-42.4%)

All Coach Metres on Oban - Coll/Tiree route



This Month YoY

13.4

LY: 21.5 (-37.6%)

YoY

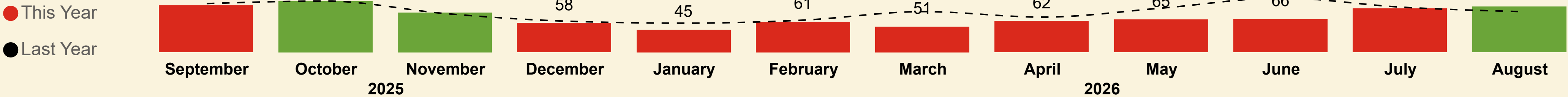
100.7

LY: 177.8 (-43.4%)



Manually Counted Shipped Commercial Vehicles

Commercial Vehicles shipped from Oban



This Month YoY

91

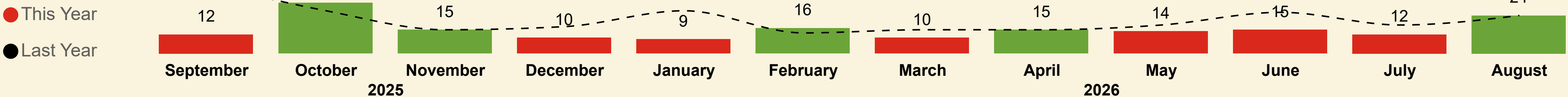
LY: 81 (+12.3%)

YoY

860

LY: 978 (-12.1%)

Commercial Vehicles shipped from Coll



This Month YoY

24

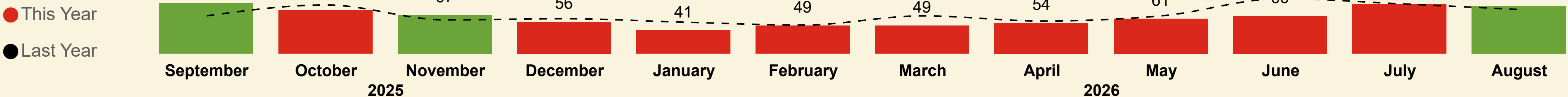
LY: 24 (+0%)

YoY

184

LY: 259 (-29%)

Commercial Vehicles shipped from Tiree



This Month YoY

83

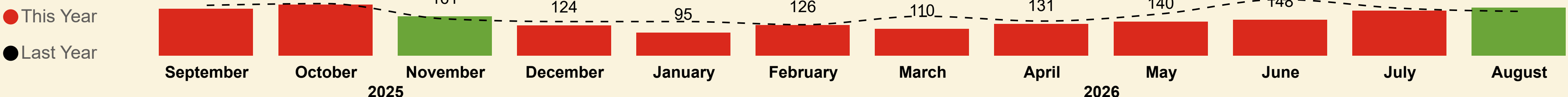
LY: 77 (+7.8%)

YoY

776

LY: 825 (-5.9%)

All CVs on Oban - Coll/Tiree route



This Month YoY

198

LY: 182 (+8.8%)

YoY

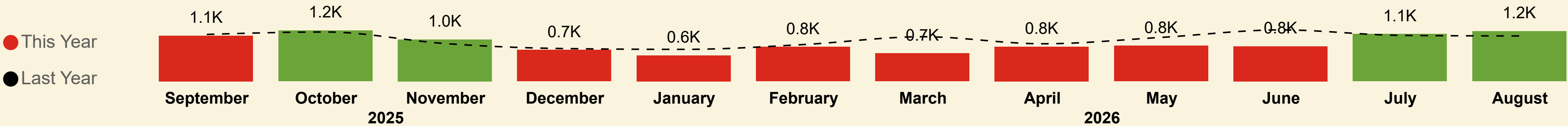
1,821

LY: 2,063 (-11.7%)



Manually Counted Shipped Commercial Vehicle Metres

Commercial Vehicle Metres shipped from Oban



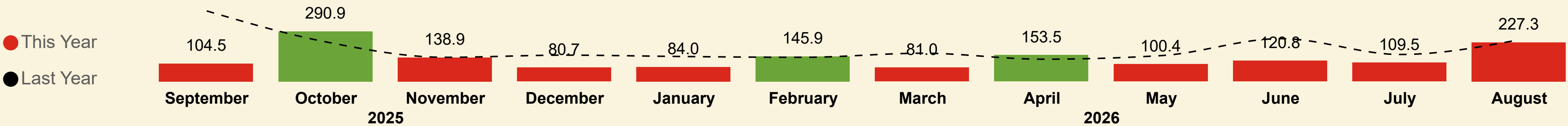
This Month YoY

1.2K
LY: 1.1K (+10.4%)

YoY

11.0K
LY: 12.0K (-8.7%)

Commercial Vehicle Metres shipped from Coll



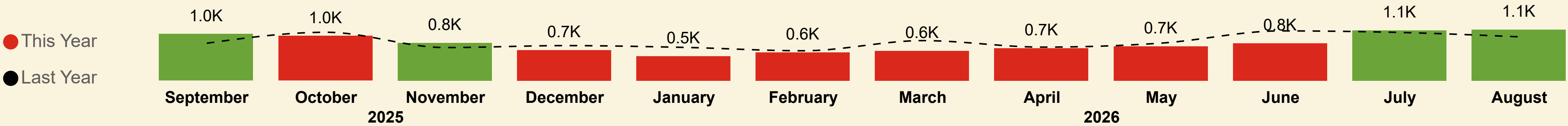
This Month YoY

227.3
LY: 242.9 (-6.4%)

YoY

1.6K
LY: 2.3K (-29.2%)

Commercial Vehicle Metres shipped from Tiree



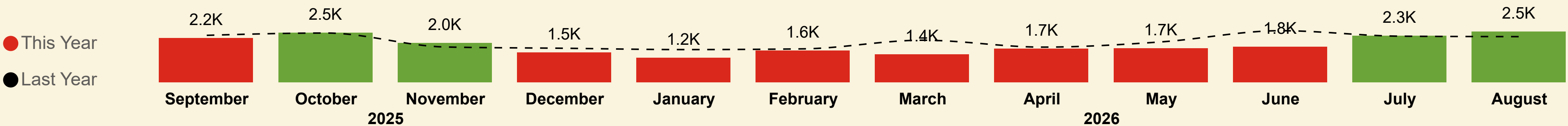
This Month YoY

1.1K
LY: 951.6 (+16.5%)

YoY

9.7K
LY: 10.2K (-4.7%)

All CV Metres on Oban - Coll/Tiree route



This Month YoY

2.5K
LY: 2.3K (+11.2%)

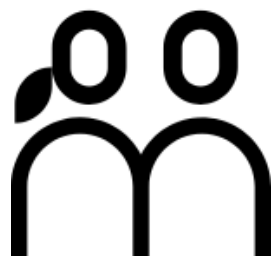
YoY

22.3K
LY: 24.5K (-9%)



Oban - Coll - Tiree

Manually Counted Carrying



This Month 9,892	This Year 61,736
Last Year 9,580 Variance 3.3%	Last Year 63,490 Variance -2.8%

Passengers

Month	Last Year	This Year	Variance
Sep-25	6,342	6,438	1.5%
Oct-25	4,490	4,226	-5.9%
Nov-25	2,174	2,314	6.4%
Dec-25	2,119	2,121	0.1%
Jan-26	1,776	1,437	-19.1%
Feb-26	1,724	2,080	20.6%
Mar-26	2,406	1,775	-26.2%
Apr-26	5,234	3,891	-25.7%
May-26	6,966	6,822	-2.1%
Jun-26	6,978	6,815	-2.3%
Jul-26	13,701	13,925	1.6%
Aug-26	9,580	9,892	3.3%
Total	63,490	61,736	-2.8%



This Month 3,103	This Year 22,129
Last Year 2,933 Variance 5.8%	Last Year 22,280 Variance -0.7%

Cars

Month	Last Year	This Year	Variance
Sep-25	2,427	2,480	2.2%
Oct-25	1,938	1,832	-5.5%
Nov-25	1,057	1,173	11.0%
Dec-25	965	987	2.3%
Jan-26	835	637	-23.7%
Feb-26	713	1,034	45.0%
Mar-26	1,068	874	-18.2%
Apr-26	1,819	1,427	-21.6%
May-26	2,508	2,401	-4.3%
Jun-26	2,686	2,698	0.4%
Jul-26	3,331	3,483	4.6%
Aug-26	2,933	3,103	5.8%
Total	22,280	22,129	-0.7%



This Month 13	This Year 101
Last Year 21 Variance -37.6%	Last Year 178 Variance -43.4%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	20	13	-34.3%
Oct-25	13	13	-3.1%
Nov-25	13	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	7	15	124.6%
Mar-26	14	0	-100.0%
Apr-26	22	0	-100.0%
May-26	14	0	-100.0%
Jun-26	13	0	-100.0%
Jul-26	27	47	74.5%
Aug-26	21	13	-37.6%
Total	178	101	-43.4%



This Month 2,530	This Year 22,341
Last Year 2,275 Variance 11.2%	Last Year 24,547 Variance -9.0%

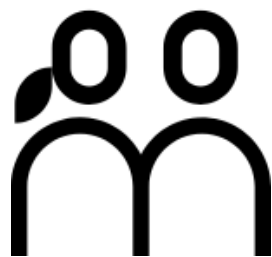
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	2,341	2,207	-5.7%
Oct-25	2,455	2,476	0.8%
Nov-25	1,758	1,957	11.4%
Dec-25	1,694	1,492	-11.9%
Jan-26	1,628	1,231	-24.4%
Feb-26	1,665	1,582	-5.0%
Mar-26	2,096	1,391	-33.7%
Apr-26	1,752	1,680	-4.1%
May-26	2,014	1,693	-15.9%
Jun-26	2,571	1,775	-31.0%
Jul-26	2,298	2,327	1.2%
Aug-26	2,275	2,530	11.2%
Total	24,547	22,341	-9.0%



Shipped from Oban

Manually Counted Carryings



This Month 4,432	This Year 29,586
Last Year 4,113 Variance 7.8%	Last Year 30,176 Variance -2.0%

Passengers

Month	Last Year	This Year	Variance
Sep-25	2,843	2,903	2.1%
Oct-25	2,172	1,978	-8.9%
Nov-25	960	1,135	18.2%
Dec-25	1,131	1,120	-1.0%
Jan-26	693	588	-15.2%
Feb-26	878	1,037	18.1%
Mar-26	1,215	956	-21.3%
Apr-26	2,613	1,995	-23.7%
May-26	3,360	3,185	-5.2%
Jun-26	3,438	3,428	-0.3%
Jul-26	6,760	6,829	1.0%
Aug-26	4,113	4,432	7.8%
Total	30,176	29,586	-2.0%



This Month 1,395	This Year 10,583
Last Year 1,250 Variance 11.6%	Last Year 10,453 Variance 1.2%

Cars

Month	Last Year	This Year	Variance
Sep-25	1,109	1,154	4.1%
Oct-25	905	844	-6.7%
Nov-25	479	548	14.4%
Dec-25	488	509	4.3%
Jan-26	339	277	-18.3%
Feb-26	342	510	49.1%
Mar-26	528	454	-14.0%
Apr-26	924	750	-18.8%
May-26	1,188	1,143	-3.8%
Jun-26	1,306	1,334	2.1%
Jul-26	1,595	1,665	4.4%
Aug-26	1,250	1,395	11.6%
Total	10,453	10,583	1.2%



This Month 0	This Year 55
Last Year 0 Variance 0.0%	Last Year 88 Variance -38.3%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	13	7	-50.7%
Oct-25	7	6	-3.1%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	7	7	12.3%
Mar-26	0	0	0.0%
Apr-26	15	0	-100.0%
May-26	7	0	-100.0%
Jun-26	7	0	-100.0%
Jul-26	20	34	70.5%
Aug-26	0	0	0.0%
Total	88	55	-38.3%



This Month 1,193	This Year 10,972
Last Year 1,081 Variance 10.4%	Last Year 12,014 Variance -8.7%

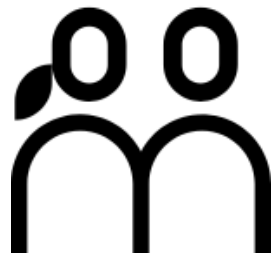
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	1,118	1,088	-2.7%
Oct-25	1,175	1,212	3.2%
Nov-25	899	996	10.8%
Dec-25	780	747	-4.2%
Jan-26	761	617	-18.9%
Feb-26	876	821	-6.3%
Mar-26	1,063	665	-37.4%
Apr-26	894	824	-7.9%
May-26	1,048	846	-19.3%
Jun-26	1,226	836	-31.8%
Jul-26	1,095	1,127	3.0%
Aug-26	1,081	1,193	10.4%
Total	12,014	10,972	-8.7%



Shipped from Coll

Manually Counted Carryings



This Month 1,880	This Year 9,556
Last Year 1,759 Variance 6.9%	Last Year 9,978 Variance -4.2%

Passengers

Month	Last Year	This Year	Variance
Sep-25	1,185	1,021	-13.8%
Oct-25	629	671	6.7%
Nov-25	375	378	0.8%
Dec-25	343	315	-8.2%
Jan-26	394	321	-18.5%
Feb-26	286	348	21.7%
Mar-26	448	257	-42.6%
Apr-26	840	626	-25.5%
May-26	1,114	1,255	12.7%
Jun-26	1,114	1,147	3.0%
Jul-26	1,491	1,337	-10.3%
Aug-26	1,759	1,880	6.9%
Total	9,978	9,556	-4.2%

This Month 534	This Year 3,554
Last Year 490 Variance 9.0%	Last Year 3,610 Variance -1.6%

Cars

Month	Last Year	This Year	Variance
Sep-25	409	377	-7.8%
Oct-25	277	280	1.1%
Nov-25	202	217	7.4%
Dec-25	157	159	1.3%
Jan-26	175	142	-18.9%
Feb-26	134	190	41.8%
Mar-26	199	138	-30.7%
Apr-26	281	232	-17.4%
May-26	426	419	-1.6%
Jun-26	431	451	4.6%
Jul-26	429	415	-3.3%
Aug-26	490	534	9.0%
Total	3,610	3,554	-1.6%

This Month 0	This Year 6
Last Year 0 Variance 0.0%	Last Year 20 Variance -68.8%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	0	0	0.0%
Oct-25	7	6	-3.1%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	7	0	-100.0%
May-26	0	0	0.0%
Jun-26	0	0	0.0%
Jul-26	7	0	-100.0%
Aug-26	0	0	0.0%
Total	20	6	-68.8%

This Month 227	This Year 1,637
Last Year 243 Variance -6.4%	Last Year 2,313 Variance -29.2%

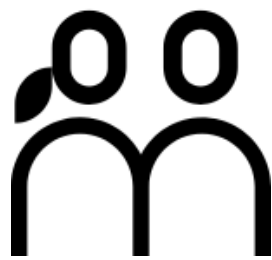
Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	411	105	-74.5%
Oct-25	230	291	26.5%
Nov-25	141	139	-1.1%
Dec-25	153	81	-47.3%
Jan-26	145	84	-42.1%
Feb-26	141	146	3.8%
Mar-26	164	81	-50.7%
Apr-26	130	154	18.5%
May-26	151	100	-33.3%
Jun-26	249	121	-51.5%
Jul-26	157	110	-30.3%
Aug-26	243	227	-6.4%
Total	2,313	1,637	-29.2%



Shipped from Tiree

Manually Counted Carrying



This Month 3,496	This Year 22,276
Last Year 3,590 Variance -2.6%	Last Year 22,887 Variance -2.7%

Passengers

Month	Last Year	This Year	Variance
Sep-25	2,302	2,470	7.3%
Oct-25	1,675	1,572	-6.1%
Nov-25	839	789	-6.0%
Dec-25	645	686	6.4%
Jan-26	689	528	-23.4%
Feb-26	560	695	24.1%
Mar-26	743	562	-24.4%
Apr-26	1,781	1,270	-28.7%
May-26	2,478	2,348	-5.2%
Jun-26	2,325	2,168	-6.8%
Jul-26	5,260	5,692	8.2%
Aug-26	3,590	3,496	-2.6%
Total	22,887	22,276	-2.7%



This Month 1,147	This Year 7,884
Last Year 1,159 Variance -1.0%	Last Year 8,064 Variance -2.2%

Cars

Month	Last Year	This Year	Variance
Sep-25	902	937	3.9%
Oct-25	748	706	-5.6%
Nov-25	376	398	5.9%
Dec-25	320	319	-0.3%
Jan-26	321	218	-32.1%
Feb-26	237	334	40.9%
Mar-26	341	282	-17.3%
Apr-26	614	445	-27.5%
May-26	889	826	-7.1%
Jun-26	906	885	-2.3%
Jul-26	1,251	1,387	10.9%
Aug-26	1,159	1,147	-1.0%
Total	8,064	7,884	-2.2%



This Month 13	This Year 40
Last Year 21 Variance -37.6%	Last Year 69 Variance -42.4%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	7	7	-1.5%
Oct-25	0	0	0.0%
Nov-25	7	0	-100.0%
Dec-25	0	0	0.0%
Jan-26	7	0	-100.0%
Feb-26	0	7	0.0%
Mar-26	14	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	0	-100.0%
Jun-26	7	0	-100.0%
Jul-26	0	13	0.0%
Aug-26	21	13	-37.6%
Total	69	40	-42.4%



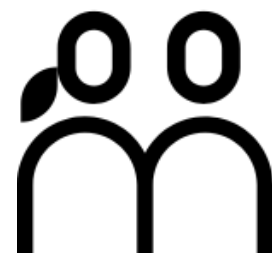
This Month 1,109	This Year 9,723
Last Year 952 Variance 16.5%	Last Year 10,204 Variance -4.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	813	1,015	24.9%
Oct-25	1,051	973	-7.4%
Nov-25	718	823	14.5%
Dec-25	761	665	-12.6%
Jan-26	722	529	-26.7%
Feb-26	649	615	-5.1%
Mar-26	869	645	-25.9%
Apr-26	728	703	-3.4%
May-26	815	747	-8.4%
Jun-26	1,081	810	-25.1%
Jul-26	1,046	1,090	4.1%
Aug-26	952	1,109	16.5%
Total	10,204	9,723	-4.7%



Scanned **Shipped** Passengers



Scanned Passengers Shipped from Oban

Month	Last Year	This Year	Var %
Sep-25	2,891	2,892	0.0 %
Oct-25	2,112	1,969	-6.8 %
Nov-25	998	1,132	13.4 %
Dec-25	1,131	1,109	-1.9 %
Jan-26	720	580	-19.4 %
Feb-26	861	1,039	20.7 %
Mar-26	1,174	941	-19.8 %
Apr-26	2,605	1,979	-24.0 %
May-26	3,353	3,219	-4.0 %
Jun-26	3,432	3,429	-0.1 %
Jul-26	6,749	6,827	1.2 %
Aug-26	4,109	4,431	7.8 %
Total	30,135	29,547	-2.0 %

Scanned Passengers Shipped from Coll

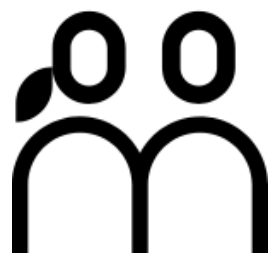
Month	Last Year	This Year	Var %
Sep-25	1,062	1,001	-5.7 %
Oct-25	584	581	-0.5 %
Nov-25	336	368	9.5 %
Dec-25	307	296	-3.6 %
Jan-26	347	316	-8.9 %
Feb-26	231	348	50.6 %
Mar-26	426	253	-40.6 %
Apr-26	689	501	-27.3 %
May-26	989	1,173	18.6 %
Jun-26	1,115	1,139	2.2 %
Jul-26	1,479	1,333	-9.9 %
Aug-26	1,728	1,875	8.5 %
Total	9,293	9,184	-1.2 %

Scanned Passengers Shipped from Tiree

Month	Last Year	This Year	Var %
Sep-25	2,252	2,364	5.0 %
Oct-25	1,625	1,322	-18.6 %
Nov-25	836	747	-10.6 %
Dec-25	461	618	34.1 %
Jan-26	576	493	-14.4 %
Feb-26	486	654	34.6 %
Mar-26	700	567	-19.0 %
Apr-26	1,400	892	-36.3 %
May-26	2,146	2,169	1.1 %
Jun-26	2,305	2,158	-6.4 %
Jul-26	5,256	5,721	8.8 %
Aug-26	3,538	3,488	-1.4 %
Total	21,581	21,193	-1.8 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban

Month	Last Year	This Year	Var %
Sep-25	3,032	2,974	-1.9 %
Oct-25	2,036	1,771	-13.0 %
Nov-25	1,020	1,075	5.4 %
Dec-25	580	758	30.7 %
Jan-26	906	690	-23.8 %
Feb-26	533	880	65.1 %
Mar-26	952	704	-26.1 %
Apr-26	1,959	1,143	-41.7 %
May-26	2,773	3,006	8.4 %
Jun-26	3,088	2,931	-5.1 %
Jul-26	5,990	6,466	7.9 %
Aug-26	4,821	4,776	-0.9 %
Total	27,690	27,174	-1.9 %

Scanned Passengers Landed in Coll

Month	Last Year	This Year	Var %
Sep-25	925	875	-5.4 %
Oct-25	542	606	11.8 %
Nov-25	347	409	17.9 %
Dec-25	368	372	1.1 %
Jan-26	222	237	6.8 %
Feb-26	298	321	7.7 %
Mar-26	471	289	-38.6 %
Apr-26	853	506	-40.7 %
May-26	1,025	1,222	19.2 %
Jun-26	1,197	1,233	3.0 %
Jul-26	1,545	1,452	-6.0 %
Aug-26	1,555	1,649	6.0 %
Total	9,348	9,171	-1.9 %

Scanned Passengers Landed in Tiree

Month	Last Year	This Year	Var %
Sep-25	2,215	2,281	3.0 %
Oct-25	1,542	1,460	-5.3 %
Nov-25	725	747	3.0 %
Dec-25	802	806	0.5 %
Jan-26	543	376	-30.8 %
Feb-26	594	718	20.9 %
Mar-26	791	677	-14.4 %
Apr-26	1,882	1,450	-23.0 %
May-26	2,544	2,316	-9.0 %
Jun-26	2,546	2,458	-3.5 %
Jul-26	5,806	5,845	0.7 %
Aug-26	2,899	3,123	7.7 %
Total	22,889	22,257	-2.8 %



Scanned **Shipped** Cars



Scanned Cars Shipped from Oban

Month	Last Year	This Year	Var %
Sep-25	793	813	2.5 %
Oct-25	627	601	-4.1 %
Nov-25	364	402	10.4 %
Dec-25	385	410	6.5 %
Jan-26	246	210	-14.6 %
Feb-26	271	367	35.4 %
Mar-26	404	340	-15.8 %
Apr-26	745	590	-20.8 %
May-26	900	846	-6.0 %
Jun-26	1,006	1,016	1.0 %
Jul-26	1,236	1,259	1.9 %
Aug-26	970	1,058	9.1 %
Total	7,947	7,912	-0.4 %

Scanned Cars Shipped from Coll

Month	Last Year	This Year	Var %
Sep-25	293	280	-4.4 %
Oct-25	201	186	-7.5 %
Nov-25	146	165	13.0 %
Dec-25	115	116	0.9 %
Jan-26	126	124	-1.6 %
Feb-26	89	150	68.5 %
Mar-26	149	104	-30.2 %
Apr-26	178	143	-19.7 %
May-26	288	294	2.1 %
Jun-26	331	335	1.2 %
Jul-26	339	329	-2.9 %
Aug-26	383	409	6.8 %
Total	2,638	2,635	-0.1 %

Scanned Cars Shipped from Tiree

Month	Last Year	This Year	Var %
Sep-25	642	647	0.8 %
Oct-25	505	388	-23.2 %
Nov-25	273	273	0.0 %
Dec-25	178	184	3.4 %
Jan-26	200	170	-15.0 %
Feb-26	150	209	39.3 %
Mar-26	230	207	-10.0 %
Apr-26	373	238	-36.2 %
May-26	562	536	-4.6 %
Jun-26	673	644	-4.3 %
Jul-26	936	1,020	9.0 %
Aug-26	894	870	-2.7 %
Total	5,616	5,386	-4.1 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban

Month	Last Year	This Year	Var %
Sep-25	858	840	-2.1 %
Oct-25	644	520	-19.3 %
Nov-25	364	413	13.5 %
Dec-25	222	266	19.8 %
Jan-26	309	239	-22.7 %
Feb-26	166	307	84.9 %
Mar-26	317	258	-18.6 %
Apr-26	513	322	-37.2 %
May-26	758	751	-0.9 %
Jun-26	896	874	-2.5 %
Jul-26	1,139	1,214	6.6 %
Aug-26	1,189	1,167	-1.9 %
Total	7,375	7,171	-2.8 %

Coll

Month	Last Year	This Year	Var %
Sep-25	274	262	-4.4 %
Oct-25	175	199	13.7 %
Nov-25	154	162	5.2 %
Dec-25	124	144	16.1 %
Jan-26	91	97	6.6 %
Feb-26	104	137	31.7 %
Mar-26	169	120	-29.0 %
Apr-26	228	154	-32.5 %
May-26	292	323	10.6 %
Jun-26	353	362	2.5 %
Jul-26	373	345	-7.5 %
Aug-26	308	353	14.6 %
Total	2,645	2,658	0.5 %

Tiree

Month	Last Year	This Year	Var %
Sep-25	590	606	2.7 %
Oct-25	460	440	-4.3 %
Nov-25	237	260	9.7 %
Dec-25	274	265	-3.3 %
Jan-26	175	136	-22.3 %
Feb-26	179	237	32.4 %
Mar-26	262	236	-9.9 %
Apr-26	555	425	-23.4 %
May-26	659	602	-8.6 %
Jun-26	756	734	-2.9 %
Jul-26	995	1,016	2.1 %
Aug-26	729	770	5.6 %
Total	5,871	5,727	-2.5 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned **Shipped** LGVs



Oban

Month	Last Year	This Year	Var %
Sep-25	136	137	0.7 %
Oct-25	140	136	-2.9 %
Nov-25	93	107	15.1 %
Dec-25	73	60	-17.8 %
Jan-26	64	44	-31.3 %
Feb-26	53	97	83.0 %
Mar-26	85	82	-3.5 %
Apr-26	102	87	-14.7 %
May-26	104	122	17.3 %
Jun-26	133	144	8.3 %
Jul-26	115	136	18.3 %
Aug-26	113	121	7.1 %
Total	1,211	1,273	5.1 %

Coll

Month	Last Year	This Year	Var %
Sep-25	29	35	20.7 %
Oct-25	27	35	29.6 %
Nov-25	21	26	23.8 %
Dec-25	16	19	18.8 %
Jan-26	8	9	12.5 %
Feb-26	14	30	114.3 %
Mar-26	22	19	-13.6 %
Apr-26	25	22	-12.0 %
May-26	22	25	13.6 %
Jun-26	35	45	28.6 %
Jul-26	24	28	16.7 %
Aug-26	35	33	-5.7 %
Total	278	326	17.3 %

Tiree

Month	Last Year	This Year	Var %
Sep-25	86	95	10.5 %
Oct-25	120	121	0.8 %
Nov-25	76	73	-3.9 %
Dec-25	53	60	13.2 %
Jan-26	52	21	-59.6 %
Feb-26	36	59	63.9 %
Mar-26	65	63	-3.1 %
Apr-26	51	41	-19.6 %
May-26	77	79	2.6 %
Jun-26	90	95	5.6 %
Jul-26	98	119	21.4 %
Aug-26	99	94	-5.1 %
Total	903	920	1.9 %



Scanned Landed LGVs



Oban

Month	Last Year	This Year	Var %
Sep-25	107	116	8.4 %
Oct-25	141	148	5.0 %
Nov-25	80	95	18.8 %
Dec-25	54	62	14.8 %
Jan-26	51	21	-58.8 %
Feb-26	34	76	123.5 %
Mar-26	77	71	-7.8 %
Apr-26	66	57	-13.6 %
May-26	94	104	10.6 %
Jun-26	121	134	10.7 %
Jul-26	115	138	20.0 %
Aug-26	124	109	-12.1 %
Total	1,064	1,131	6.3 %

Coll

Month	Last Year	This Year	Var %
Sep-25	32	37	15.6 %
Oct-25	27	32	18.5 %
Nov-25	26	29	11.5 %
Dec-25	11	18	63.6 %
Jan-26	12	12	0.0 %
Feb-26	14	26	85.7 %
Mar-26	26	19	-26.9 %
Apr-26	25	24	-4.0 %
May-26	30	32	6.7 %
Jun-26	33	46	39.4 %
Jul-26	29	30	3.4 %
Aug-26	38	32	-15.8 %
Total	303	337	11.2 %

Tiree

Month	Last Year	This Year	Var %
Sep-25	112	108	-3.6 %
Oct-25	113	108	-4.4 %
Nov-25	78	82	5.1 %
Dec-25	62	48	-22.6 %
Jan-26	59	34	-42.4 %
Feb-26	45	70	55.6 %
Mar-26	67	63	-6.0 %
Apr-26	87	63	-27.6 %
May-26	78	92	17.9 %
Jun-26	106	103	-2.8 %
Jul-26	94	112	19.1 %
Aug-26	81	103	27.2 %
Total	982	986	0.4 %



Scanned **Shipped** Motorhomes



Oban

Month	Last Year	This Year	Var %
Sep-25	124	147	18.5 %
Oct-25	61	55	-9.8 %
Nov-25	6	11	83.3 %
Dec-25	10	6	-40.0 %
Jan-26	5	3	-40.0 %
Feb-26	3	9	200.0 %
Mar-26	17	12	-29.4 %
Apr-26	48	46	-4.2 %
May-26	140	129	-7.9 %
Jun-26	111	122	9.9 %
Jul-26	179	190	6.1 %
Aug-26	121	158	30.6 %
Total	825	888	7.6 %

Coll

Month	Last Year	This Year	Var %
Sep-25	23	37	60.9 %
Oct-25	8	10	25.0 %
Nov-25	2	4	100.0 %
Dec-25	1	1	0.0 %
Jan-26	4	1	-75.0 %
Feb-26	0	3	0.0 %
Mar-26	3	1	-66.7 %
Apr-26	19	12	-36.8 %
May-26	53	41	-22.6 %
Jun-26	44	52	18.2 %
Jul-26	41	41	0.0 %
Aug-26	49	66	34.7 %
Total	247	269	8.9 %

Tiree

Month	Last Year	This Year	Var %
Sep-25	113	125	10.6 %
Oct-25	55	53	-3.6 %
Nov-25	16	9	-43.8 %
Dec-25	6	5	-16.7 %
Jan-26	3	3	0.0 %
Feb-26	4	7	75.0 %
Mar-26	6	9	50.0 %
Apr-26	33	15	-54.5 %
May-26	97	102	5.2 %
Jun-26	98	99	1.0 %
Jul-26	152	164	7.9 %
Aug-26	111	129	16.2 %
Total	694	720	3.7 %



Scanned Landed Motorhomes



Oban

Year	Month	Last Year	This Year	Var %
2025	September	120	131	9.2 %
2025	October	58	60	3.4 %
2025	November	16	12	-25.0 %
2025	December	7	6	-14.3 %
2026	January	7	4	-42.9 %
2026	February	3	10	233.3 %
2026	March	8	11	37.5 %
2026	April	37	20	-45.9 %
2026	May	107	111	3.7 %
2026	June	105	128	21.9 %
2026	July	158	166	5.1 %
2026	August	125	163	30.4 %
Total		751	822	9.5 %

Coll

Year	Month	Last Year	This Year	Var %
2025	September	24	35	45.8 %
2025	October	6	11	83.3 %
2025	November	2	3	50.0 %
2025	December	3	2	-33.3 %
2026	January	2	1	-50.0 %
2026	February	1	2	100.0 %
2026	March	4	2	-50.0 %
2026	April	26	7	-73.1 %
2026	May	44	48	9.1 %
2026	June	42	52	23.8 %
2026	July	41	44	7.3 %
2026	August	49	61	24.5 %
Total		244	268	9.8 %

Tiree

Year	Month	Last Year	This Year	Var %
2025	September	111	127	14.4 %
2025	October	53	47	-11.3 %
2025	November	6	9	50.0 %
2025	December	7	4	-42.9 %
2026	January	3	2	-33.3 %
2026	February	3	6	100.0 %
2026	March	13	9	-30.8 %
2026	April	37	39	5.4 %
2026	May	132	111	-15.9 %
2026	June	101	91	-9.9 %
2026	July	162	175	8.0 %
2026	August	102	127	24.5 %
Total		730	747	2.3 %



Reliability & Punctuality Summary



Reliability

Year	Month	Oban - Coll/Tiree
2025	September	93.0%
	October	88.6%
	November	91.7%
	December	73.9%
2026	January	63.3%
	February	92.6%
	March	54.5%
	April	69.3%
	May	90.7%
	June	100.0%
	July	100.0%
	August	93.2%



Punctuality

Year	Month	Oban - Coll/Tiree
2025	September	77.4%
	October	88.2%
	November	93.5%
	December	83.1%
2026	January	63.2%
	February	84.0%
	March	58.2%
	April	36.7%
	May	69.2%
	June	89.2%
	July	71.6%
	August	80.5%



Reliability



Reliability - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	September	91.7%	92.3%	96.2%	100.0%	96.0%	100.0%
	October	87.5%	87.5%	91.7%	100.0%	91.7%	100.0%
	November	88.9%	90.9%	95.5%	100.0%	88.9%	100.0%
	December	57.9%	78.3%	82.6%	100.0%	68.4%	100.0%
2026	January	57.1%	66.7%	71.4%	33.3%	66.7%	33.3%
	February	89.5%	90.0%	95.0%	100.0%	95.0%	100.0%
	March	39.1%	62.5%	62.5%	66.7%	47.8%	75.0%
	April	65.4%	60.7%	82.1%	50.0%	73.1%	50.0%
	May	92.6%	88.5%	92.3%	100.0%	92.6%	75.0%
	June	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	90.0%	96.4%	96.4%	85.7%	90.0%	100.0%



Punctuality



Punctuality - By Leg

Year	Month	Coll-Oban	Coll-Tiree	Oban-Coll	Oban-Tiree	Tiree-Coll	Tiree-Oban
2025	September	81.82%	70.83%	84.00%	100.00%	70.83%	60.00%
	October	85.71%	90.48%	90.91%	100.00%	81.82%	100.00%
	November	93.75%	95.00%	95.24%	100.00%	93.75%	75.00%
	December	81.82%	77.78%	89.47%	100.00%	76.92%	100.00%
2026	January	50.00%	71.43%	80.00%	100.00%	50.00%	0.00%
	February	88.24%	88.89%	89.47%	0.00%	78.95%	0.00%
	March	66.67%	53.33%	73.33%	50.00%	54.55%	0.00%
	April	23.53%	29.41%	56.52%	0.00%	26.32%	100.00%
	May	56.00%	69.57%	91.67%	60.00%	56.00%	100.00%
	June	92.31%	76.92%	92.31%	83.33%	92.31%	100.00%
	July	83.87%	62.96%	77.78%	69.23%	61.29%	66.67%
	August	70.37%	88.89%	92.59%	50.00%	70.37%	100.00%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings by Route and Leg

Year	Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
2025	September	Oban - Coll/Tiree	111	3	3	10	91.53%	118	83	25	76.85%
2025	October	Oban - Coll/Tiree	100	6	2	14	87.04%	108	83	11	88.30%
2025	November	Oban - Coll/Tiree	79	2	2	7	91.67%	84	72	5	93.51%
2025	December	Oban - Coll/Tiree	66	1	6	23	73.86%	88	54	11	83.08%
2026	January	Oban - Coll/Tiree	58	1	3	33	63.33%	90	36	21	63.16%
2026	February	Oban - Coll/Tiree	78	3	4	6	92.59%	81	63	12	84.00%
2026	March	Oban - Coll/Tiree	61	6	3	46	54.46%	101	32	23	58.18%
2026	April	Oban - Coll/Tiree	85	6	9	35	69.30%	114	29	50	36.71%
2026	May	Oban - Coll/Tiree	112	3	3	12	90.08%	121	76	33	69.72%
2026	June	Oban - Coll/Tiree	125	1	1	0	100.00%	124	110	14	88.71%
2026	July	Oban - Coll/Tiree	146	2	1	0	100.00%	144	103	41	71.53%
2026	August	Oban - Coll/Tiree	132	5	1	9	93.38%	136	102	25	80.31%
Total			1,153	39	38	195	85.10%	1,309	843	271	75.67%

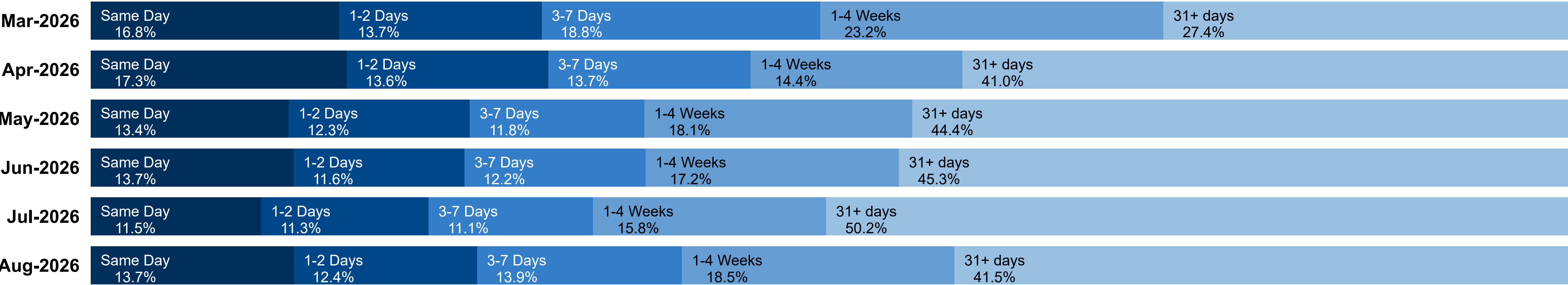
Monthly Performance Pack

Booking Lead Time by Month of Travel

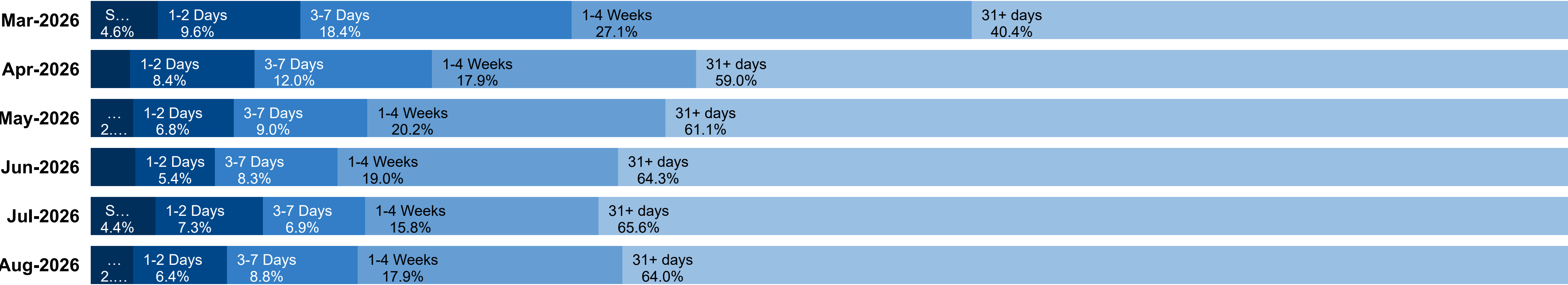


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



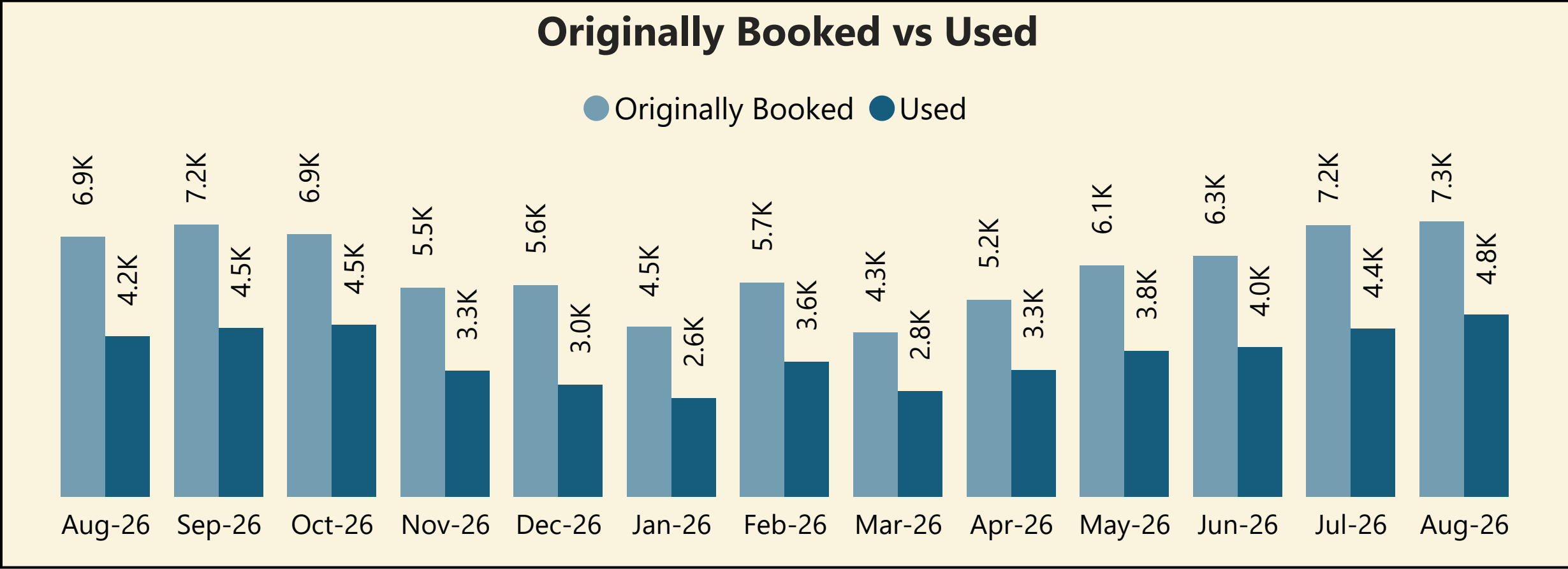
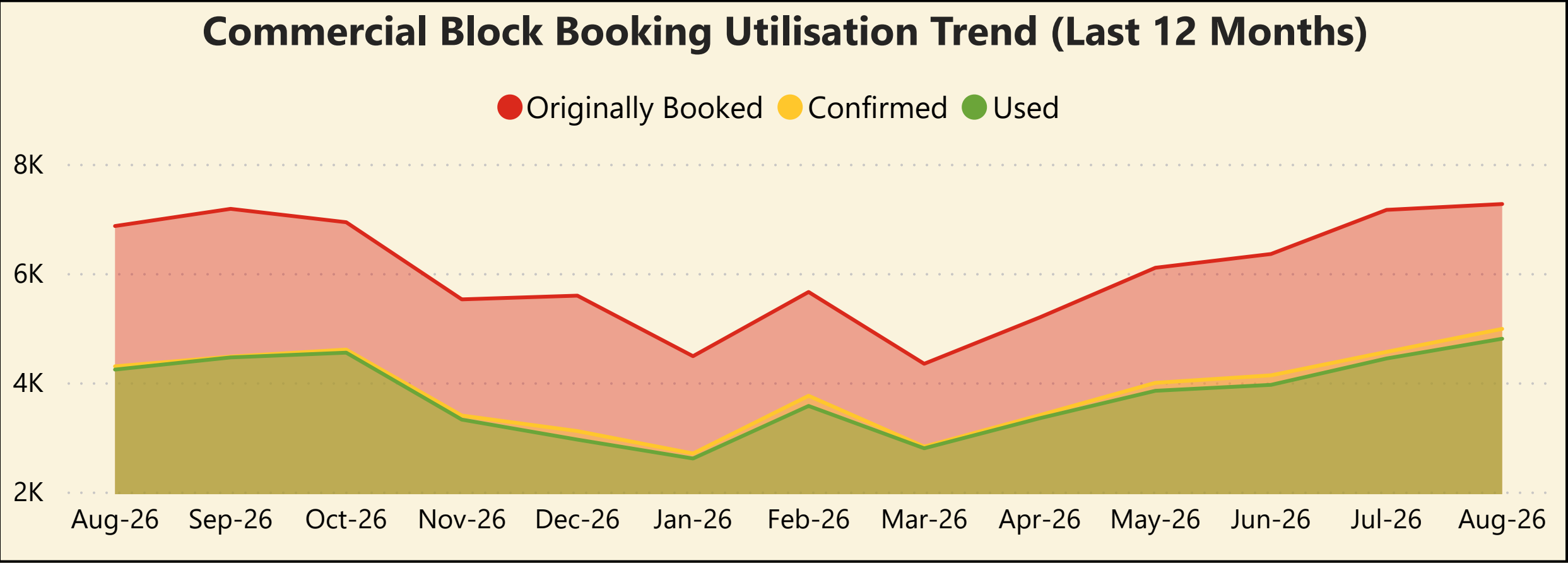
Bookings with Vehicles





Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Oban - Coll/Tiree	Aug-2025	6,860	5,506	4,292	60	4,232	63%	99%	62%
Oban - Coll/Tiree	Sep-2025	7,174	5,695	4,470	15	4,455	62%	100%	62%
Oban - Coll/Tiree	Oct-2025	6,929	5,395	4,599	57	4,542	66%	99%	66%
Oban - Coll/Tiree	Nov-2025	5,517	3,403	3,391	75	3,316	61%	98%	60%
Oban - Coll/Tiree	Dec-2025	5,586	3,438	3,106	156	2,950	56%	95%	53%
Oban - Coll/Tiree	Jan-2026	4,478	2,833	2,696	92	2,604	60%	97%	58%
Oban - Coll/Tiree	Feb-2026	5,653	3,657	3,753	186	3,567	66%	95%	63%
Oban - Coll/Tiree	Mar-2026	4,338	3,071	2,821	30	2,791	65%	99%	64%
Oban - Coll/Tiree	Apr-2026	5,188	3,661	3,398	57	3,342	66%	98%	64%
Oban - Coll/Tiree	May-2026	6,096	4,117	3,990	146	3,844	65%	96%	63%
Oban - Coll/Tiree	Jun-2026	6,348	4,035	4,127	175	3,953	65%	96%	62%
Oban - Coll/Tiree	Jul-2026	7,156	4,398	4,557	121	4,435	64%	97%	62%
Oban - Coll/Tiree	Aug-2026	7,263	5,193	4,977	181	4,797	69%	96%	66%
Total		78,585	54,402	50,177	1,350	48,827	64%	97%	62%



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.