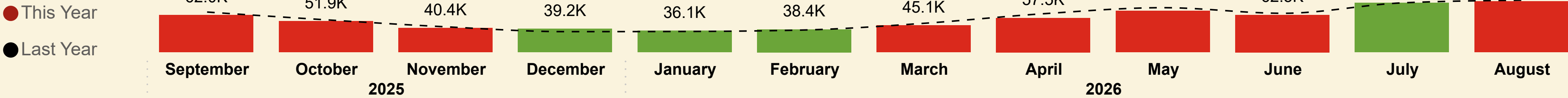


Shipped Passengers

Wemyss Bay - Rothesay



This Month YoY

84,903

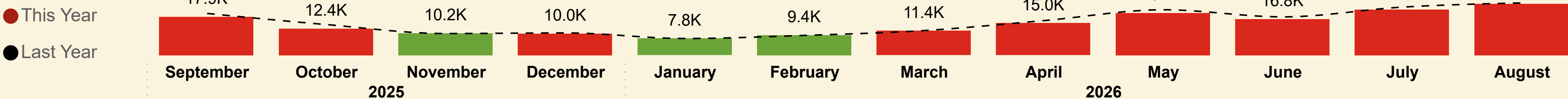
LY: 86,934 (-2.34%)

YoY

669,738

LY: 692,498 (-3.3%)

Colintraive - Rhubodach



This Month YoY

23,951

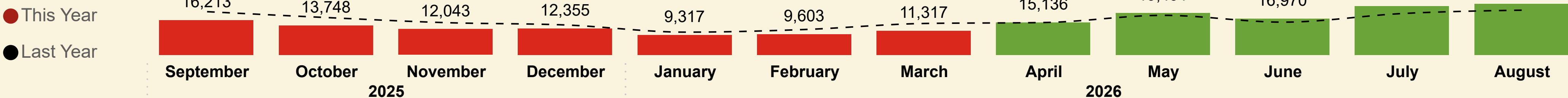
LY: 24,417 (-1.91%)

YoY

175,996

LY: 185,005 (-4.9%)

Gourock - Dunoon



This Month YoY

23,760

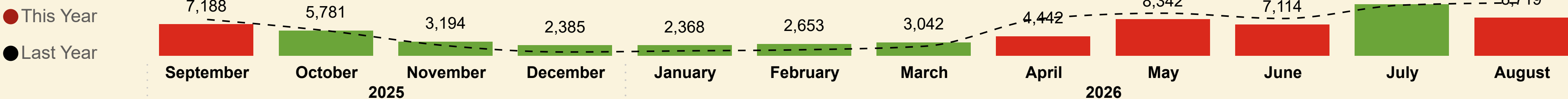
LY: 20,855 (+13.93%)

YoY

182,753

LY: 192,565 (-5.1%)

Tarbert LF - Portavadie



This Month YoY

8,719

LY: 12,114 (-28.03%)

YoY

66,992

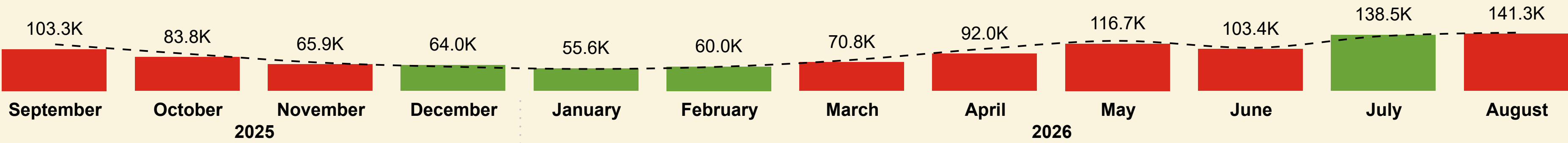
LY: 72,311 (-7.4%)



Shipped Passengers

Total Cowal

● This Year
● Last Year



This Month YoY

141,333
LY: 144,320 (-2.07%)

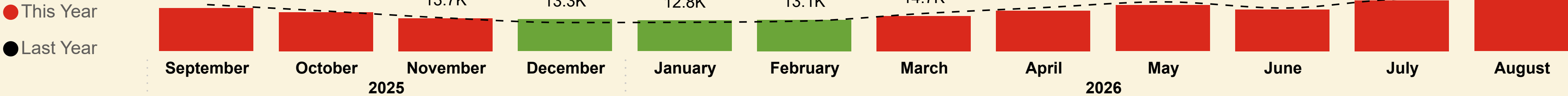
YoY

1,095,479
LY: 1,142,379 (-4.1%)



Shipped Cars

Wemyss Bay - Rothesay



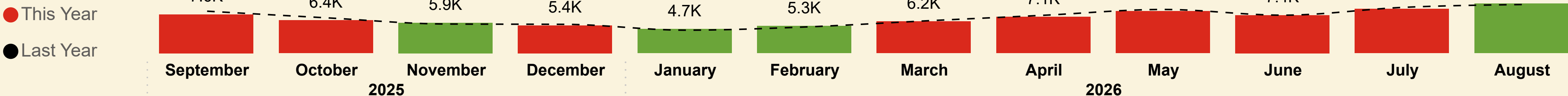
This Month YoY

21,426
LY: 22,114 (-3.11%)

YoY

198,038
LY: 203,050 (-2.5%)

Colintraive - Rhubodach



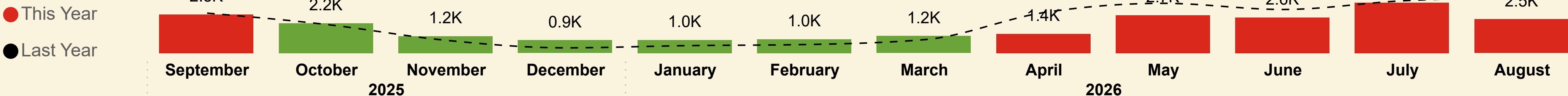
This Month YoY

9,726
LY: 9,525 (+2.11%)

YoY

82,807
LY: 84,380 (-1.9%)

Tarbert LF - Portavadie



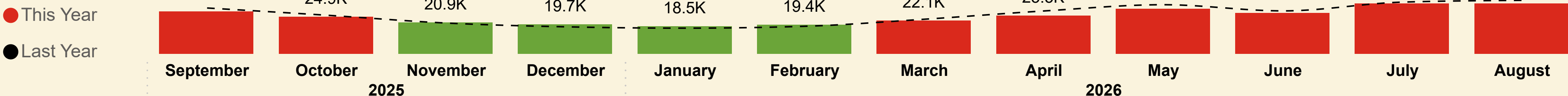
This Month YoY

2,460
LY: 4,047 (-39.21%)

YoY

23,167
LY: 26,000 (-10.9%)

Cowal Total



This Month YoY

33,612
LY: 35,686 (-5.81%)

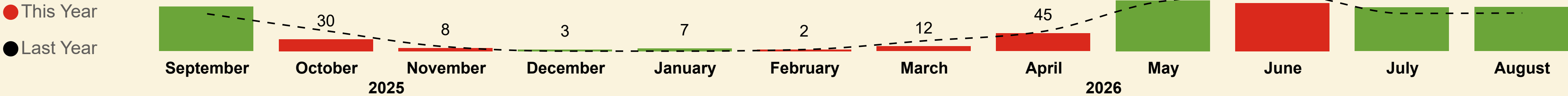
YoY

304,012
LY: 313,430 (-3%)



Shipped Coaches

Wemyss Bay - Rothesay



This Month YoY

111

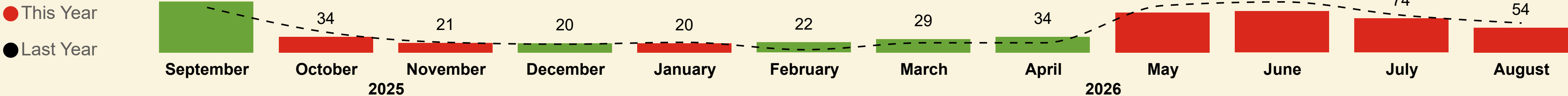
LY: 96 (+15.63%)

YoY

689

LY: 697 (-1.1%)

Colintraive - Rhubodach



This Month YoY

54

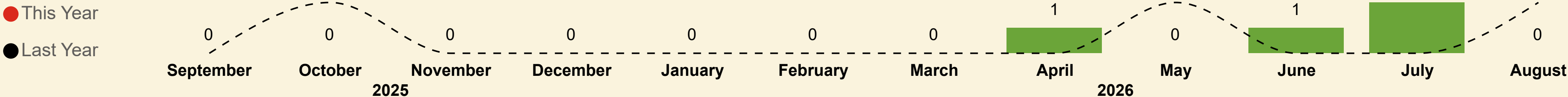
LY: 64 (-15.63%)

YoY

596

LY: 609 (-2.1%)

Tarbert LF - Portavadie



This Month YoY

0

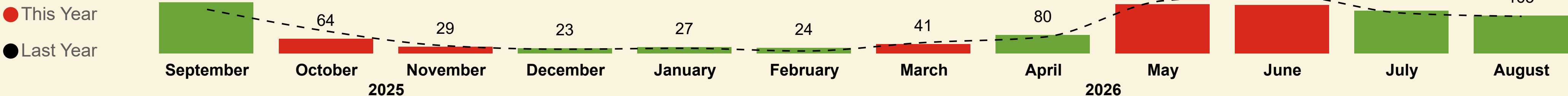
LY: 2 (-100%)

YoY

4

LY: 6 (-33.3%)

Cowal Total



This Month YoY

165

LY: 162 (+1.85%)

YoY

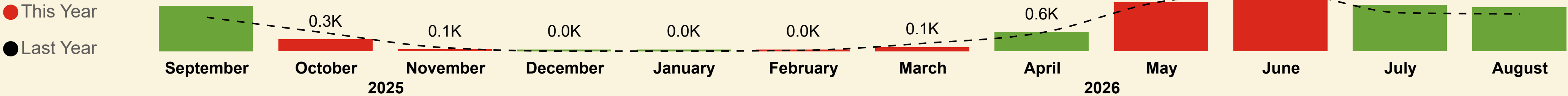
1289

LY: 1,312 (-1.8%)



Shipped Coach Metres

Wemyss Bay - Rothesay



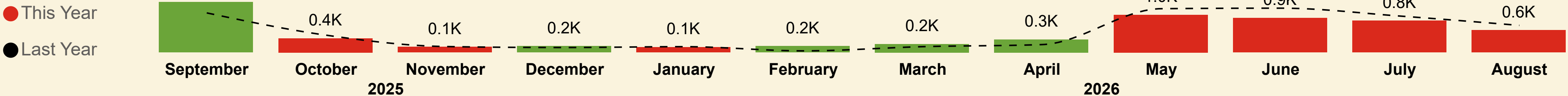
This Month YoY

1.3K
LY: 1.1K (+17.3%)

YoY

8.1K
LY: 7.9K (+2.7%)

Colintraive - Rhubodach



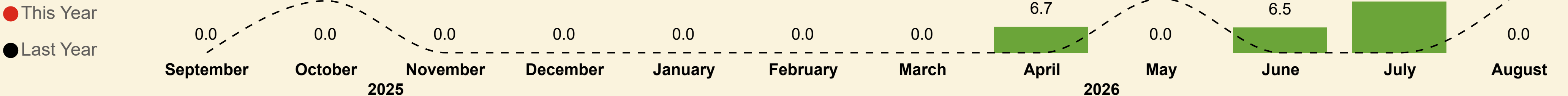
This Month YoY

591.0
LY: 716.4 (-17.5%)

YoY

6.2K
LY: 6.4K (-1.9%)

Tarbert LF - Portavadie



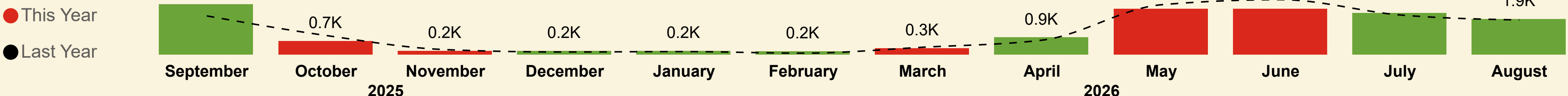
This Month YoY

0.0
LY: 15.8 (-100%)

YoY

26.4
LY: 43.2 (-38.9%)

Cowal Total



This Month YoY

1.9K
LY: 1.8K (+2.7%)

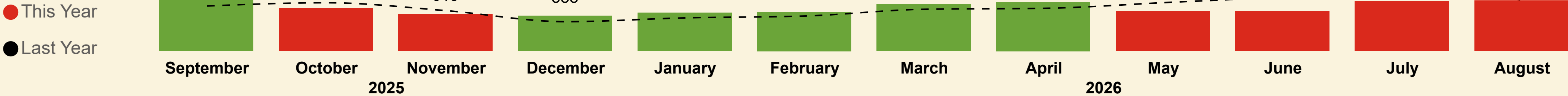
YoY

14.4K
LY: 14.3K (+0.5%)



Shipped Commercial Vehicles

Wemyss Bay - Rothesay



This Month YoY

841

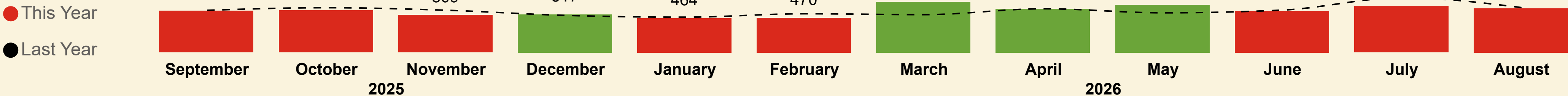
LY: 846 (-0.6%)

YoY

8,639

LY: 8,902 (-3%)

Colintraive - Rhubodach



This Month YoY

599

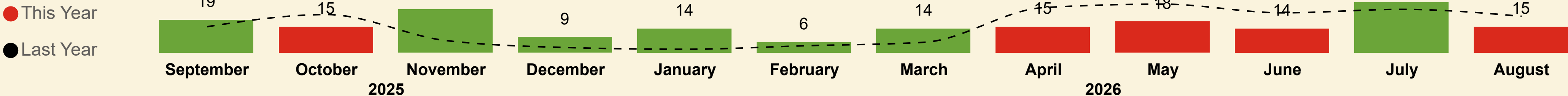
LY: 609 (-1.6%)

YoY

6,813

LY: 6,830 (-0.2%)

Tarbert LF - Portavadie



This Month YoY

15

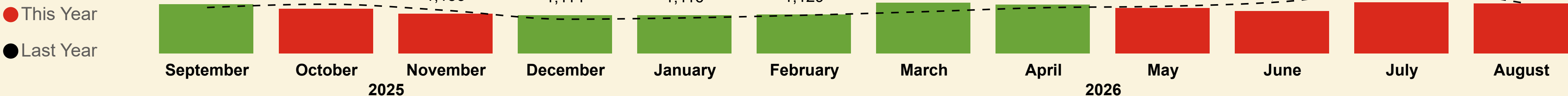
LY: 21 (-28.6%)

YoY

193

LY: 182 (+6%)

Cowal Total



This Month YoY

1,455

LY: 1,476 (-1.4%)

YoY

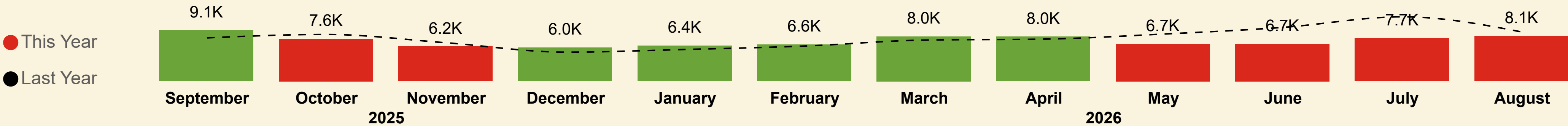
15,645

LY: 15,914 (-1.7%)



Shipped Commercial Vehicle Metres

Wemyss Bay - Rothesay



This Month YoY

8.1K

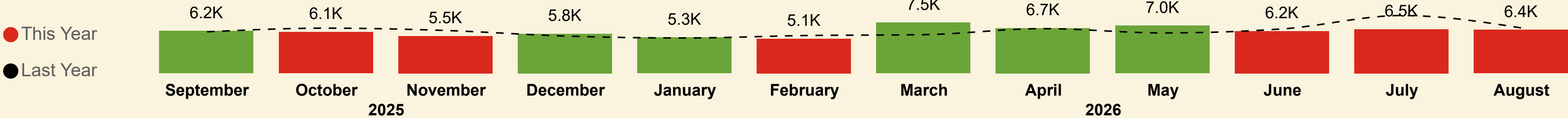
LY: 8.8K (-8.4%)

YoY

86.9K

LY: 93.4K (-7%)

Colintraive - Rhubodach



This Month YoY

6.4K

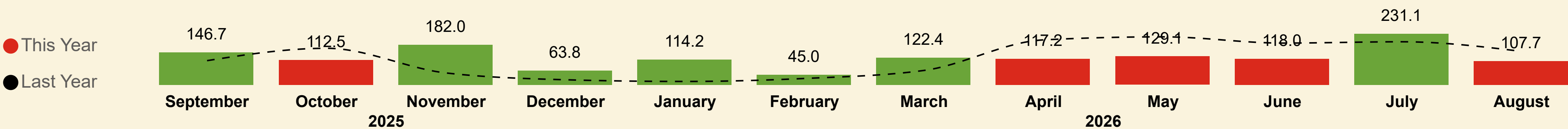
LY: 6.7K (-3.9%)

YoY

74.2K

LY: 75.2K (-1.3%)

Tarbert LF - Portavadie



This Month YoY

107.7

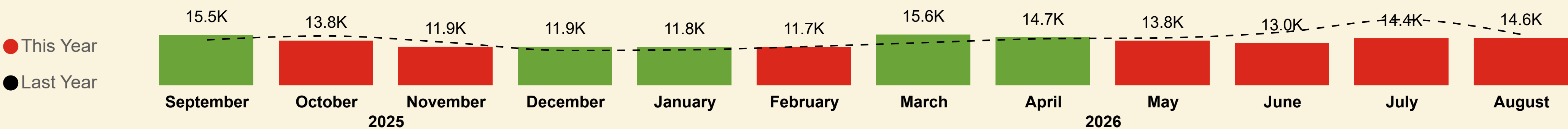
LY: 151.5 (-28.9%)

YoY

1.5K

LY: 1.4K (+5.2%)

Cowal Total



This Month YoY

14.6K

LY: 15.6K (-6.7%)

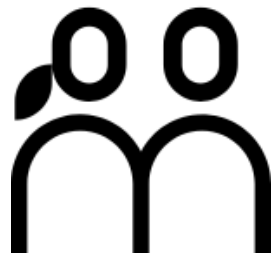
YoY

162.6K

LY: 170.0K (-4.3%)

Cowal Total

Contractual Carrying Groups



This Month 141,333	This Year 1,095,479
Last Year 144,320 Variance -2.1%	Last Year 1,142,379 Variance -4.1%

Passengers

Month	Last Year	This Year	Variance
Sep-25	115,147	103,326	-10.3%
Oct-25	91,593	83,820	-8.5%
Nov-25	69,962	65,903	-5.8%
Dec-25	59,688	63,985	7.2%
Jan-26	54,310	55,584	2.3%
Feb-26	59,731	60,039	0.5%
Mar-26	76,789	70,821	-7.8%
Apr-26	104,262	92,033	-11.7%
May-26	123,855	116,695	-5.8%
Jun-26	106,806	103,405	-3.2%
Jul-26	135,916	138,535	1.9%
Aug-26	144,320	141,333	-2.1%
Total	1,142,379	1,095,479	-4.1%



This Month 33,612	This Year 304,012
Last Year 35,686 Variance -5.8%	Last Year 313,430 Variance -3.0%

Cars

Month	Last Year	This Year	Variance
Sep-25	30,569	28,383	-7.2%
Oct-25	25,728	24,855	-3.4%
Nov-25	20,504	20,903	1.9%
Dec-25	17,977	19,671	9.4%
Jan-26	17,093	18,493	8.2%
Feb-26	18,336	19,409	5.9%
Mar-26	23,054	22,137	-4.0%
Apr-26	28,589	25,453	-11.0%
May-26	32,757	30,159	-7.9%
Jun-26	28,627	27,404	-4.3%
Jul-26	34,510	33,533	-2.8%
Aug-26	35,686	33,612	-5.8%
Total	313,430	304,012	-3.0%



This Month 1,882	This Year 14,364
Last Year 1,833 Variance 2.7%	Last Year 14,289 Variance 0.5%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	2,048	2,677	30.7%
Oct-25	1,008	719	-28.7%
Nov-25	256	197	-23.1%
Dec-25	130	187	43.1%
Jan-26	153	188	22.6%
Feb-26	68	181	166.2%
Mar-26	383	337	-12.1%
Apr-26	759	909	19.7%
May-26	2,641	2,438	-7.7%
Jun-26	2,910	2,436	-16.3%
Jul-26	2,099	2,215	5.5%
Aug-26	1,833	1,882	2.7%
Total	14,289	14,364	0.5%



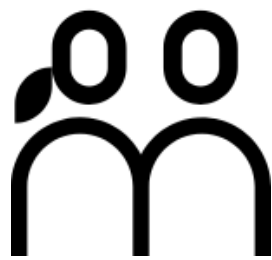
This Month 14,568	This Year 162,622
Last Year 15,611 Variance -6.7%	Last Year 170,013 Variance -4.3%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	13,968	15,487	10.9%
Oct-25	15,169	13,790	-9.1%
Nov-25	13,225	11,867	-10.3%
Dec-25	10,707	11,901	11.2%
Jan-26	10,895	11,761	7.9%
Feb-26	11,877	11,711	-1.4%
Mar-26	13,110	15,596	19.0%
Apr-26	14,304	14,748	3.1%
May-26	14,590	13,798	-5.4%
Jun-26	16,349	12,996	-20.5%
Jul-26	20,207	14,398	-28.7%
Aug-26	15,611	14,568	-6.7%
Total	170,013	162,622	-4.3%

Wemyss Bay - Rothesay

Contractual Carrying Groups



This Month	This Year
84,903	669,738
Last Year 86,934	Last Year 692,498
Variance -2.3%	Variance -3.3%

This Month	This Year
21,426	198,038
Last Year 22,114	Last Year 203,050
Variance -3.1%	Variance -2.5%

This Month	This Year
1,291	8,102
Last Year 1,101	Last Year 7,890
Variance 17.3%	Variance 2.7%

This Month	This Year
8,053	86,924
Last Year 8,792	Last Year 93,416
Variance -8.4%	Variance -7.0%

Passengers

Month	Last Year	This Year	Variance
Sep-25	67,196	62,004	-7.7%
Oct-25	54,169	51,927	-4.1%
Nov-25	42,538	40,429	-5.0%
Dec-25	34,507	39,206	13.6%
Jan-26	34,810	36,050	3.6%
Feb-26	37,278	38,420	3.1%
Mar-26	48,465	45,071	-7.0%
Apr-26	64,459	57,468	-10.8%
May-26	74,464	69,177	-7.1%
Jun-26	65,120	62,486	-4.0%
Jul-26	82,558	82,597	0.0%
Aug-26	86,934	84,903	-2.3%
Total	692,498	669,738	-3.3%

Cars

Month	Last Year	This Year	Variance
Sep-25	19,442	17,991	-7.5%
Oct-25	16,728	16,253	-2.8%
Nov-25	13,866	13,732	-1.0%
Dec-25	11,948	13,291	11.2%
Jan-26	12,044	12,812	6.4%
Feb-26	12,584	13,080	3.9%
Mar-26	15,761	14,688	-6.8%
Apr-26	18,218	16,940	-7.0%
May-26	20,581	19,212	-6.7%
Jun-26	18,018	17,382	-3.5%
Jul-26	21,746	21,231	-2.4%
Aug-26	22,114	21,426	-3.1%
Total	203,050	198,038	-2.5%

Coach Metres

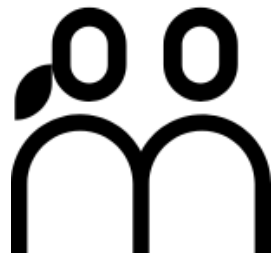
Month	Last Year	This Year	Variance
Sep-25	1,002	1,343	34.1%
Oct-25	537	345	-35.8%
Nov-25	100	51	-49.2%
Dec-25	0	19	0.0%
Jan-26	0	48	0.0%
Feb-26	26	13	-50.0%
Mar-26	230	113	-50.9%
Apr-26	551	560	1.5%
May-26	1,469	1,442	-1.8%
Jun-26	1,738	1,517	-12.7%
Jul-26	1,136	1,361	19.8%
Aug-26	1,101	1,291	17.3%
Total	7,890	8,102	2.7%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	7,752	9,106	17.5%
Oct-25	8,360	7,601	-9.1%
Nov-25	6,875	6,211	-9.6%
Dec-25	5,206	6,019	15.6%
Jan-26	5,682	6,358	11.9%
Feb-26	6,295	6,563	4.3%
Mar-26	7,358	8,018	9.0%
Apr-26	7,529	7,974	5.9%
May-26	8,433	6,665	-21.0%
Jun-26	9,624	6,663	-30.8%
Jul-26	11,510	7,691	-33.2%
Aug-26	8,792	8,053	-8.4%
Total	93,416	86,924	-7.0%

Colintraive - Rhubodach

Contractual Carrying Groups



This Month 23,951	This Year 175,996
Last Year 24,417 Variance -1.9%	Last Year 185,005 Variance -4.9%

Passengers

Month	Last Year	This Year	Variance
Sep-25	19,502	17,921	-8.1%
Oct-25	14,294	12,364	-13.5%
Nov-25	10,108	10,237	1.3%
Dec-25	10,395	10,039	-3.4%
Jan-26	7,795	7,849	0.7%
Feb-26	9,250	9,363	1.2%
Mar-26	11,510	11,391	-1.0%
Apr-26	16,153	14,987	-7.2%
May-26	21,217	19,685	-7.2%
Jun-26	17,899	16,835	-5.9%
Jul-26	22,465	21,374	-4.9%
Aug-26	24,417	23,951	-1.9%
Total	185,005	175,996	-4.9%

This Month 9,726	This Year 82,807
Last Year 9,525 Variance 2.1%	Last Year 84,380 Variance -1.9%

Cars

Month	Last Year	This Year	Variance
Sep-25	8,223	7,594	-7.6%
Oct-25	6,923	6,431	-7.1%
Nov-25	5,711	5,947	4.1%
Dec-25	5,648	5,446	-3.6%
Jan-26	4,509	4,721	4.7%
Feb-26	5,132	5,330	3.9%
Mar-26	6,316	6,211	-1.7%
Apr-26	7,426	7,109	-4.3%
May-26	8,560	8,206	-4.1%
Jun-26	7,441	7,438	-0.0%
Jul-26	8,966	8,648	-3.5%
Aug-26	9,525	9,726	2.1%
Total	84,380	82,807	-1.9%

This Month 591	This Year 6,236
Last Year 716 Variance -17.5%	Last Year 6,356 Variance -1.9%

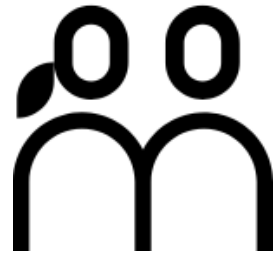
Coach Metres

Month	Last Year	This Year	Variance
Sep-25	1,047	1,334	27.4%
Oct-25	457	374	-18.3%
Nov-25	156	146	-6.4%
Dec-25	130	167	28.4%
Jan-26	153	140	-8.4%
Feb-26	42	168	300.0%
Mar-26	153	224	46.1%
Apr-26	208	343	64.5%
May-26	1,158	996	-14.0%
Jun-26	1,172	913	-22.1%
Jul-26	963	840	-12.8%
Aug-26	716	591	-17.5%
Total	6,356	6,236	-1.9%

This Month 6,407	This Year 74,208
Last Year 6,668 Variance -3.9%	Last Year 75,180 Variance -1.3%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	6,107	6,235	2.1%
Oct-25	6,643	6,077	-8.5%
Nov-25	6,297	5,474	-13.1%
Dec-25	5,479	5,818	6.2%
Jan-26	5,198	5,289	1.8%
Feb-26	5,554	5,103	-8.1%
Mar-26	5,687	7,455	31.1%
Apr-26	6,571	6,656	1.3%
May-26	5,939	7,003	17.9%
Jun-26	6,537	6,215	-4.9%
Jul-26	8,502	6,476	-23.8%
Aug-26	6,668	6,407	-3.9%
Total	75,180	74,208	-1.3%



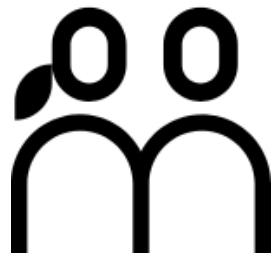
This Month 23,760	This Year 182,753
Last Year 20,855 Variance 13.9%	Last Year 192,565 Variance -5.1%

Passengers

Month	Last Year	This Year	Variance
Sep-25	20,150	16,213	-19.5%
Oct-25	17,408	13,748	-21.0%
Nov-25	15,028	12,043	-19.9%
Dec-25	13,946	12,355	-11.4%
Jan-26	10,604	9,317	-12.1%
Feb-26	11,838	9,603	-18.9%
Mar-26	14,650	11,317	-22.8%
Apr-26	15,091	15,136	0.3%
May-26	18,437	19,491	5.7%
Jun-26	15,264	16,970	11.2%
Jul-26	19,294	22,800	18.2%
Aug-26	20,855	23,760	13.9%
Total	192,565	182,753	-5.1%

Tarbert LF - Portavadie

Contractual Carrying Groups



This Month	This Year
8,719	66,992
Last Year 12,114	Last Year 72,311
Variance -28.0%	Variance -7.4%

Passengers

Month	Last Year	This Year	Variance
Sep-25	8,299	7,188	-13.4%
Oct-25	5,722	5,781	1.0%
Nov-25	2,288	3,194	39.6%
Dec-25	840	2,385	183.9%
Jan-26	1,101	2,368	115.1%
Feb-26	1,365	2,653	94.4%
Mar-26	2,164	3,042	40.6%
Apr-26	8,559	4,442	-48.1%
May-26	9,737	8,342	-14.3%
Jun-26	8,523	7,114	-16.5%
Jul-26	11,599	11,764	1.4%
Aug-26	12,114	8,719	-28.0%
Total	72,311	66,992	-7.4%



This Month	This Year
2,460	23,167
Last Year 4,047	Last Year 26,000
Variance -39.2%	Variance -10.9%

Cars

Month	Last Year	This Year	Variance
Sep-25	2,904	2,798	-3.7%
Oct-25	2,077	2,171	4.5%
Nov-25	927	1,224	32.0%
Dec-25	381	934	145.1%
Jan-26	540	960	77.8%
Feb-26	620	999	61.1%
Mar-26	977	1,238	26.7%
Apr-26	2,945	1,404	-52.3%
May-26	3,616	2,741	-24.2%
Jun-26	3,168	2,584	-18.4%
Jul-26	3,798	3,654	-3.8%
Aug-26	4,047	2,460	-39.2%
Total	26,000	23,167	-10.9%



This Month	This Year
0	26
Last Year 16	Last Year 43
Variance -100.0%	Variance -38.9%

Coach Metres

Month	Last Year	This Year	Variance
Sep-25	0	0	0.0%
Oct-25	13	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	0	0.0%
Apr-26	0	7	0.0%
May-26	14	0	-100.0%
Jun-26	0	7	0.0%
Jul-26	0	13	0.0%
Aug-26	16	0	-100.0%
Total	43	26	-38.9%



This Month	This Year
108	1,490
Last Year 152	Last Year 1,416
Variance -28.9%	Variance 5.2%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Sep-25	109	147	34.1%
Oct-25	166	113	-32.0%
Nov-25	54	182	240.2%
Dec-25	23	64	182.3%
Jan-26	15	114	661.3%
Feb-26	29	45	57.9%
Mar-26	65	122	88.3%
Apr-26	204	117	-42.4%
May-26	217	129	-40.6%
Jun-26	189	118	-37.6%
Jul-26	195	231	18.5%
Aug-26	152	108	-28.9%
Total	1,416	1,490	5.2%



Cars



Colintraive - Rhubodach

Month	Last Year	This Year	Var %
Sep-25	6,855	6,645	-4.6%
Oct-25	5,763	5,440	-5.3%
Nov-25	4,770	5,084	7.5%
Dec-25	4,834	4,615	0.1%
Jan-26	3,842	3,849	7.6%
Feb-26	4,359	4,442	5.5%
Mar-26	5,400	5,252	-0.2%
Apr-26	6,383	5,904	-2.6%
May-26	7,340	7,010	-2.8%
Jun-26	6,491	6,315	1.3%
Jul-26	7,810	7,539	-3.5%
Aug-26	8,486	8,470	2.2%
Total	72,333	70,565	-0.2%

Tarbert LF - Portavadie

Month	Last Year	This Year	Var %
Sep-25	2,390	2,252	-8.2%
Oct-25	1,735	1,784	4.6%
Nov-25	720	1,042	44.5%
Dec-25	302	761	160.2%
Jan-26	433	750	82.7%
Feb-26	522	826	63.2%
Mar-26	801	1,012	31.3%
Apr-26	2,339	1,165	-48.2%
May-26	2,657	2,254	-13.6%
Jun-26	2,481	2,111	-10.5%
Jul-26	3,011	3,115	5.6%
Aug-26	3,272	2,124	-33.5%
Total	20,663	19,196	-4.8%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var %
Sep-25	16,400	15,028	-6.4%
Oct-25	14,140	13,407	-1.5%
Nov-25	11,684	11,003	-4.7%
Dec-25	9,870	10,887	12.4%
Jan-26	9,882	10,457	7.9%
Feb-26	10,184	10,643	6.5%
Mar-26	12,895	11,855	-4.2%
Apr-26	15,456	13,966	-6.1%
May-26	17,098	15,954	-5.0%
Jun-26	14,767	14,307	-1.1%
Jul-26	18,105	17,828	-1.6%
Aug-26	18,817	18,143	-1.9%
Total	169,298	163,478	-1.4%



LGVs



Colintraive - Rhubodach

Month	Last Year	This Year	Var
Sep-25	702	618	-12.0%
Oct-25	707	709	0.3%
Nov-25	650	714	9.8%
Dec-25	490	673	37.3%
Jan-26	449	748	66.6%
Feb-26	569	737	29.5%
Mar-26	673	799	18.7%
Apr-26	640	940	46.9%
May-26	702	833	18.7%
Jun-26	567	789	39.2%
Jul-26	761	739	-2.9%
Aug-26	642	857	33.5%
Total	7,552	9,156	21.2%

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Sep-25	207	157	-24.2%
Oct-25	154	215	39.6%
Nov-25	94	145	54.3%
Dec-25	54	133	146.3%
Jan-26	80	171	113.8%
Feb-26	70	121	72.9%
Mar-26	99	166	67.7%
Apr-26	156	129	-17.3%
May-26	210	202	-3.8%
Jun-26	187	263	40.6%
Jul-26	199	267	34.2%
Aug-26	170	151	-11.2%
Total	1,680	2,120	26.2%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Sep-25	1,766	1,962	11.1%
Oct-25	1,531	1,944	27.0%
Nov-25	1,654	1,764	6.7%
Dec-25	1,071	1,401	30.8%
Jan-26	1,410	1,735	23.0%
Feb-26	1,482	1,757	18.6%
Mar-26	1,687	2,080	23.3%
Apr-26	1,750	2,165	23.7%
May-26	1,910	2,216	16.0%
Jun-26	1,919	2,208	15.1%
Jul-26	2,178	2,120	-2.7%
Aug-26	2,002	2,250	12.4%
Total	20,360	23,602	15.9%



Motorhomes



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Sep-25	258	192	-25.6%	Sep-25	197	156	-20.8%	Sep-25	394	322	-18.3%
Oct-25	107	92	-14.0%	Oct-25	87	71	-18.4%	Oct-25	151	181	19.9%
Nov-25	48	41	-14.6%	Nov-25	20	21	5.0%	Nov-25	134	78	-41.8%
Dec-25	30	39	30.0%	Dec-25	1	29	2,800.0%	Dec-25	70	79	12.9%
Jan-26	27	22	-18.5%	Jan-26	9	30	233.3%	Jan-26	42	57	35.7%
Feb-26	44	39	-11.4%	Feb-26	13	46	253.8%	Feb-26	62	101	62.9%
Mar-26	69	71	2.9%	Mar-26	31	44	41.9%	Mar-26	138	135	-2.2%
Apr-26	177	174	-1.7%	Apr-26	160	83	-48.1%	Apr-26	285	254	-10.9%
May-26	293	230	-21.5%	May-26	272	258	-5.1%	May-26	482	428	-11.2%
Jun-26	178	191	7.3%	Jun-26	186	172	-7.5%	Jun-26	342	287	-16.1%
Jul-26	214	218	1.9%	Jul-26	189	209	10.6%	Jul-26	448	448	0.0%
Aug-26	283	238	-15.9%	Aug-26	228	171	-25.0%	Aug-26	462	411	-11.0%
Total	1,728	1,547	-10.5%	Total	1,393	1,290	-7.4%	Total	3,010	2,781	-7.6%



Caravans



Colintraive - Rhubodach

Month	Last Year	This Year	Var
Sep-25	5	3	-40.0%
Oct-25	2	6	200.0%
Nov-25	2	1	-50.0%
Dec-25	0	0	0.0%
Jan-26	2	0	-100.0%
Feb-26	0	0	0.0%
Mar-26	3	0	-100.0%
Apr-26	6	2	-66.7%
May-26	5	1	-80.0%
Jun-26	5	5	0.0%
Jul-26	10	1	-90.0%
Aug-26	3	4	33.3%
Total	43	23	-46.5%

Tarbert LF - Portavadie

Month	Last Year	This Year	Var
Sep-25	1	9	800.0%
Oct-25	4	3	-25.0%
Nov-25	0	3	0.0%
Dec-25	0	2	0.0%
Jan-26	0	1	0.0%
Feb-26	0	1	0.0%
Mar-26	0	1	0.0%
Apr-26	2	1	-50.0%
May-26	6	6	0.0%
Jun-26	1	3	200.0%
Jul-26	9	10	11.1%
Aug-26	7	3	-57.1%
Total	30	43	43.3%

Wemyss Bay - Rothesay

Month	Last Year	This Year	Var
Sep-25	26	34	30.8%
Oct-25	14	9	-35.7%
Nov-25	4	3	-25.0%
Dec-25	0	2	0.0%
Jan-26	3	0	-100.0%
Feb-26	5	0	-100.0%
Mar-26	7	2	-71.4%
Apr-26	12	1	-91.7%
May-26	13	13	0.0%
Jun-26	20	18	-10.0%
Jul-26	34	17	-50.0%
Aug-26	20	18	-10.0%
Total	158	117	-25.9%



Trailers



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Sep-25	101	99	-2.0%	Sep-25	27	14	-48.1%	Sep-25	180	193	7.2%
Oct-25	105	82	-21.9%	Oct-25	14	10	-28.6%	Oct-25	150	168	12.0%
Nov-25	60	89	48.3%	Nov-25	11	13	18.2%	Nov-25	126	149	18.3%
Dec-25	58	91	56.9%	Dec-25	2	9	350.0%	Dec-25	79	113	43.0%
Jan-26	58	81	39.7%	Jan-26	3	7	133.3%	Jan-26	123	120	-2.4%
Feb-26	58	83	43.1%	Feb-26	7	5	-28.6%	Feb-26	123	134	8.9%
Mar-26	54	60	11.1%	Mar-26	12	14	16.7%	Mar-26	124	146	17.7%
Apr-26	64	59	-7.8%	Apr-26	20	7	-65.0%	Apr-26	123	145	17.9%
May-26	62	90	45.2%	May-26	23	17	-26.1%	May-26	234	165	-29.5%
Jun-26	54	99	83.3%	Jun-26	24	27	12.5%	Jun-26	134	155	15.7%
Jul-26	119	89	-25.2%	Jul-26	41	34	-17.1%	Jul-26	242	212	-12.4%
Aug-26	76	115	51.3%	Aug-26	18	12	-33.3%	Aug-26	179	233	30.2%
Total	869	1,037	19.3%	Total	202	169	-16.3%	Total	1,817	1,933	6.4%



Motorbikes



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Sep-25	280	208	-25.7%	Sep-25	326	151	-53.7%	Sep-25	208	140	-32.7%
Oct-25	48	50	4.2%	Oct-25	34	60	76.5%	Oct-25	38	47	23.7%
Nov-25	31	9	-71.0%	Nov-25	10	1	-90.0%	Nov-25	22	16	-27.3%
Dec-25	1	4	300.0%	Dec-25	1	0	-100.0%	Dec-25	8	8	0.0%
Jan-26	10	11	10.0%	Jan-26	2	0	-100.0%	Jan-26	2	8	300.0%
Feb-26	9	23	155.6%	Feb-26	2	2	0.0%	Feb-26	13	25	92.3%
Mar-26	69	44	-36.2%	Mar-26	26	19	-26.9%	Mar-26	79	72	-8.9%
Apr-26	253	211	-16.6%	Apr-26	177	78	-55.9%	Apr-26	181	119	-34.3%
May-26	488	466	-4.5%	May-26	431	289	-32.9%	May-26	345	194	-43.8%
Jun-26	249	204	-18.1%	Jun-26	207	216	4.3%	Jun-26	211	190	-10.0%
Jul-26	288	213	-26.0%	Jul-26	266	286	7.5%	Jul-26	218	161	-26.1%
Aug-26	291	210	-27.8%	Aug-26	275	156	-43.3%	Aug-26	201	203	1.0%
Total	2,017	1,653	-18.0%	Total	1,757	1,258	-28.4%	Total	1,526	1,183	-22.5%



Bicycles



Colintraive - Rhubodach				Tarbert LF - Portavadie				Wemyss Bay - Rothesay			
MonthYear	Last Year	This Year	Var	MonthYear	Last Year	This Year	Var	MonthYear	Last Year	This Year	Var
Sep-25	214	107	-50.0%	Sep-25	206	129	-37.4%	Sep-25	489	297	-39.3%
Oct-25	46	32	-30.4%	Oct-25	49	44	-10.2%	Oct-25	130	112	-13.8%
Nov-25	10	8	-20.0%	Nov-25	10	4	-60.0%	Nov-25	23	17	-26.1%
Dec-25	0	1	0.0%	Dec-25	1	0	-100.0%	Dec-25	13	33	153.8%
Jan-26	1	1	0.0%	Jan-26	2	1	-50.0%	Jan-26	23	32	39.1%
Feb-26	1	1	0.0%	Feb-26	1	6	500.0%	Feb-26	25	18	-28.0%
Mar-26	28	9	-67.9%	Mar-26	14	8	-42.9%	Mar-26	113	83	-26.5%
Apr-26	109	105	-3.7%	Apr-26	90	98	8.9%	Apr-26	310	289	-6.8%
May-26	248	253	2.0%	May-26	331	306	-7.6%	May-26	748	820	9.6%
Jun-26	195	204	4.6%	Jun-26	298	242	-18.8%	Jun-26	511	510	-0.2%
Jul-26	199	281	41.2%	Jul-26	267	331	24.0%	Jul-26	483	991	105.2%
Aug-26	228	231	1.3%	Aug-26	287	213	-25.8%	Aug-26	584	669	14.6%
Total	1,279	1,233	-3.6%	Total	1,556	1,382	-11.2%	Total	3,452	3,871	12.1%

Reliability & Punctuality



Reliability

Month	Colintraive - Rhubodach	Gourock - Dunoon	Tarbert LF - Portavadie	Wemyss Bay - Rothesay
Sep-25	99.3%	57.7%	89.9%	97.9%
Oct-25	70.9%	56.2%	91.1%	89.3%
Nov-25	91.5%	79.8%	92.5%	89.5%
Dec-25	96.9%	83.7%	84.5%	86.7%
Jan-26	92.6%	69.8%	85.9%	93.9%
Feb-26	96.3%	63.0%	87.7%	94.5%
Mar-26	98.8%	73.9%	79.3%	91.5%
Apr-26	98.3%	86.1%	63.5%	97.7%
May-26	100.0%	100.0%	89.7%	99.8%
Jun-26	99.8%	97.4%	90.5%	99.2%
Jul-26	99.6%	97.2%	99.0%	99.8%
Aug-26	99.7%	83.8%	64.8%	100.0%
Total	95.3%	79.3%	84.7%	95.0%



Punctuality

Month	Colintraive - Rhubodach	Gourock - Dunoon	Tarbert LF - Portavadie	Wemyss Bay - Rothesay
Sep-25	100.0%	94.2%	95.4%	96.3%
Oct-25	99.1%	96.1%	99.5%	98.8%
Nov-25	100.0%	98.2%	98.8%	98.0%
Dec-25	100.0%	99.7%	94.6%	96.3%
Jan-26	99.8%	99.9%	97.1%	98.5%
Feb-26	99.9%	100.0%	98.7%	96.9%
Mar-26	100.0%	87.4%	99.7%	96.7%
Apr-26	100.0%	99.0%	97.2%	97.5%
May-26	100.0%	99.7%	100.0%	98.4%
Jun-26	100.0%	100.0%	99.1%	99.1%
Jul-26	99.9%	99.9%	89.3%	95.0%
Aug-26	100.0%	99.8%	95.5%	95.7%
Total	99.9%	98.3%	96.9%	97.3%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Sep-25	Gourock - Dunoon	892	0	0	654	57.70%	1,546	840	52	94.17%
Oct-25	Gourock - Dunoon	853	26	0	644	56.22%	1,471	795	32	96.13%
Nov-25	Gourock - Dunoon	1,002	0	0	253	79.84%	1,255	984	18	98.20%
Dec-25	Gourock - Dunoon	1,180	0	0	230	83.69%	1,410	1,177	3	99.75%
Jan-26	Gourock - Dunoon	994	0	0	431	69.75%	1,425	993	1	99.90%
Feb-26	Gourock - Dunoon	768	0	0	452	62.95%	1,220	768	0	100.00%
Mar-26	Gourock - Dunoon	907	104	0	284	73.87%	1,087	702	101	87.42%
Apr-26	Gourock - Dunoon	1,245	2	0	201	86.08%	1,444	1,230	13	98.95%
May-26	Gourock - Dunoon	1,482	0	0	0	100.00%	1,482	1,477	5	99.66%
Jun-26	Gourock - Dunoon	1,405	0	0	37	97.43%	1,442	1,405	0	100.00%
Jul-26	Gourock - Dunoon	1,453	0	0	42	97.19%	1,495	1,451	2	99.86%
Aug-26	Gourock - Dunoon	1,241	0	0	240	83.79%	1,481	1,238	3	99.76%
Total		13,422	132	0	3,468	79.31%	16,758	13,060	230	98.27%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Sep-25	Wemyss Bay - Rothesay	807	0	0	17	97.94%	824	777	30	96.28%
Oct-25	Wemyss Bay - Rothesay	758	1	0	91	89.27%	848	748	9	98.81%
Nov-25	Wemyss Bay - Rothesay	730	14	14	84	89.50%	800	702	14	98.04%
Dec-25	Wemyss Bay - Rothesay	714	19	19	107	86.66%	802	669	26	96.26%
Jan-26	Wemyss Bay - Rothesay	758	3	3	49	93.91%	804	744	11	98.54%
Feb-26	Wemyss Bay - Rothesay	711	0	0	41	94.55%	752	689	22	96.91%
Mar-26	Wemyss Bay - Rothesay	783	21	21	71	91.48%	833	737	25	96.72%
Apr-26	Wemyss Bay - Rothesay	766	0	6	18	97.70%	784	747	19	97.52%
May-26	Wemyss Bay - Rothesay	814	0	0	2	99.75%	816	801	13	98.40%
Jun-26	Wemyss Bay - Rothesay	786	0	0	6	99.24%	792	779	7	99.11%
Jul-26	Wemyss Bay - Rothesay	812	0	0	2	99.75%	814	771	41	94.95%
Aug-26	Wemyss Bay - Rothesay	814	0	0	0	100.00%	814	779	35	95.70%
Total		9,253	58	63	488	94.96%	9,683	8,943	252	97.26%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Sep-25	Colintraive - Rhubodach	1,858	0	0	14	99.25%	1,872	1,858	0	100.00%
Oct-25	Colintraive - Rhubodach	1,372	0	0	564	70.87%	1,936	1,360	12	99.13%
Nov-25	Colintraive - Rhubodach	1,704	2	0	158	91.51%	1,860	1,702	0	100.00%
Dec-25	Colintraive - Rhubodach	1,793	2	0	57	96.92%	1,848	1,791	0	100.00%
Jan-26	Colintraive - Rhubodach	1,712	0	0	136	92.64%	1,848	1,709	3	99.82%
Feb-26	Colintraive - Rhubodach	1,680	0	0	64	96.33%	1,744	1,679	1	99.94%
Mar-26	Colintraive - Rhubodach	1,903	2	0	23	98.80%	1,924	1,901	0	100.00%
Apr-26	Colintraive - Rhubodach	1,840	0	0	32	98.29%	1,872	1,840	0	100.00%
May-26	Colintraive - Rhubodach	1,928	4	0	0	100.00%	1,924	1,924	0	100.00%
Jun-26	Colintraive - Rhubodach	1,868	0	0	4	99.79%	1,872	1,868	0	100.00%
Jul-26	Colintraive - Rhubodach	1,928	0	0	8	99.59%	1,936	1,927	1	99.95%
Aug-26	Colintraive - Rhubodach	1,918	0	0	6	99.69%	1,924	1,918	0	100.00%
Total		21,504	10	0	1,066	95.27%	22,560	21,477	17	99.92%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Month	Route	Operated Sailings	Additional Sailings	Diverted Sailings	Cancelled Sailings	Actual Reliability %	Scheduled Sailings	On Time	Late	Actual Punctuality %
Sep-25	Tarbert LF - Portavadie	586	0	0	66	89.88%	652	559	27	95.39%
Oct-25	Tarbert LF - Portavadie	580	0	0	57	91.05%	637	577	3	99.48%
Nov-25	Tarbert LF - Portavadie	420	0	0	34	92.51%	454	415	5	98.81%
Dec-25	Tarbert LF - Portavadie	372	0	0	68	84.55%	440	352	20	94.62%
Jan-26	Tarbert LF - Portavadie	378	0	0	62	85.91%	440	367	11	97.09%
Feb-26	Tarbert LF - Portavadie	372	0	0	52	87.74%	424	367	5	98.66%
Mar-26	Tarbert LF - Portavadie	390	0	0	102	79.27%	492	389	1	99.74%
Apr-26	Tarbert LF - Portavadie	508	114	0	226	63.55%	620	383	11	97.21%
May-26	Tarbert LF - Portavadie	636	62	0	66	89.69%	640	574	0	100.00%
Jun-26	Tarbert LF - Portavadie	636	66	0	60	90.48%	630	565	5	99.12%
Jul-26	Tarbert LF - Portavadie	627	2	0	6	99.05%	631	558	67	89.28%
Aug-26	Tarbert LF - Portavadie	590	170	0	228	64.81%	648	401	19	95.48%
Total		6,095	414	0	1,027	84.69%	6,708	5,507	174	96.94%