Monthly Performance Pack Carrying Trends



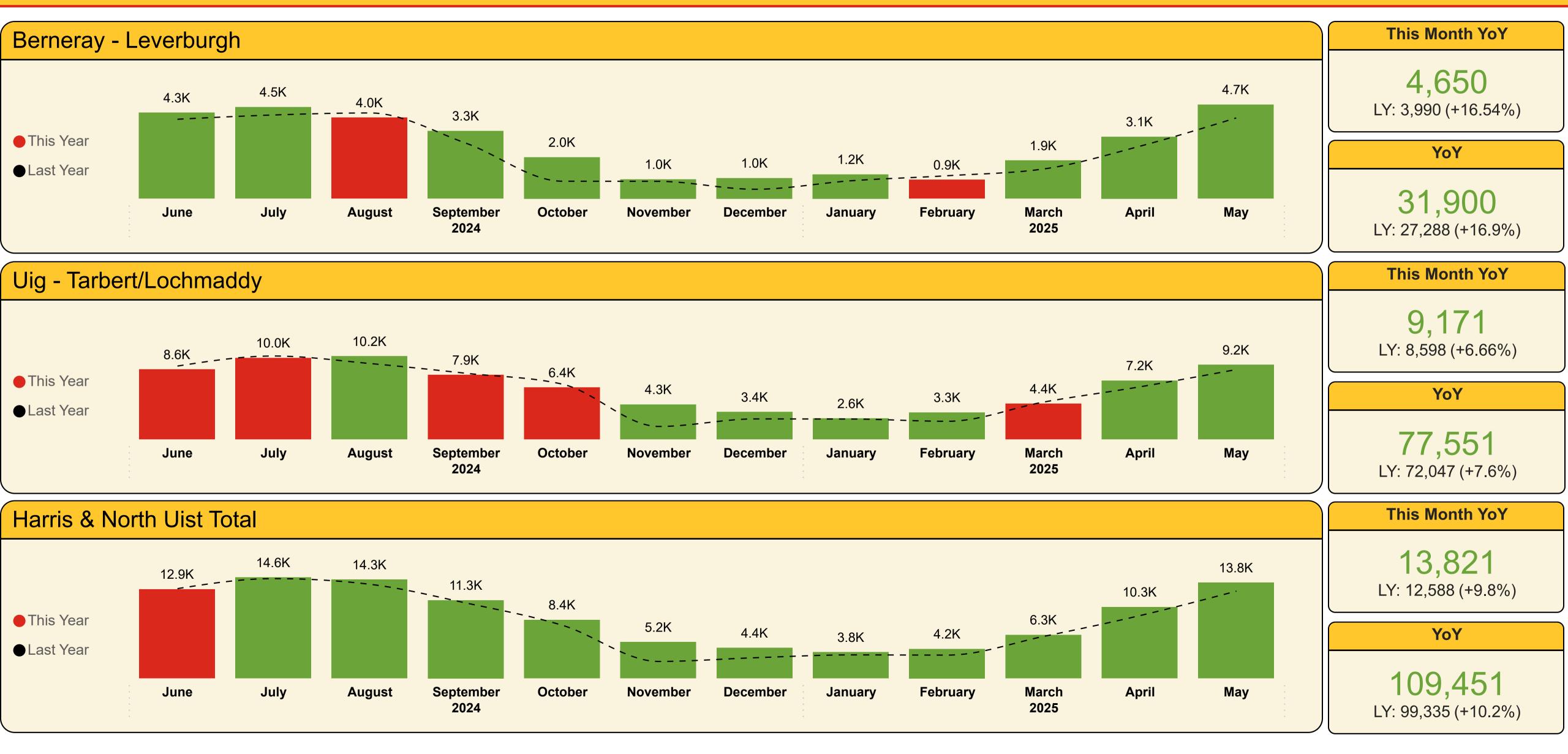
Shipped Passengers



Monthly Performance Pack Carrying Trends



Shipped Cars



Monthly Performance Pack **Carrying Trends**



Shipped Coaches



Monthly Performance Pack Carrying Trends



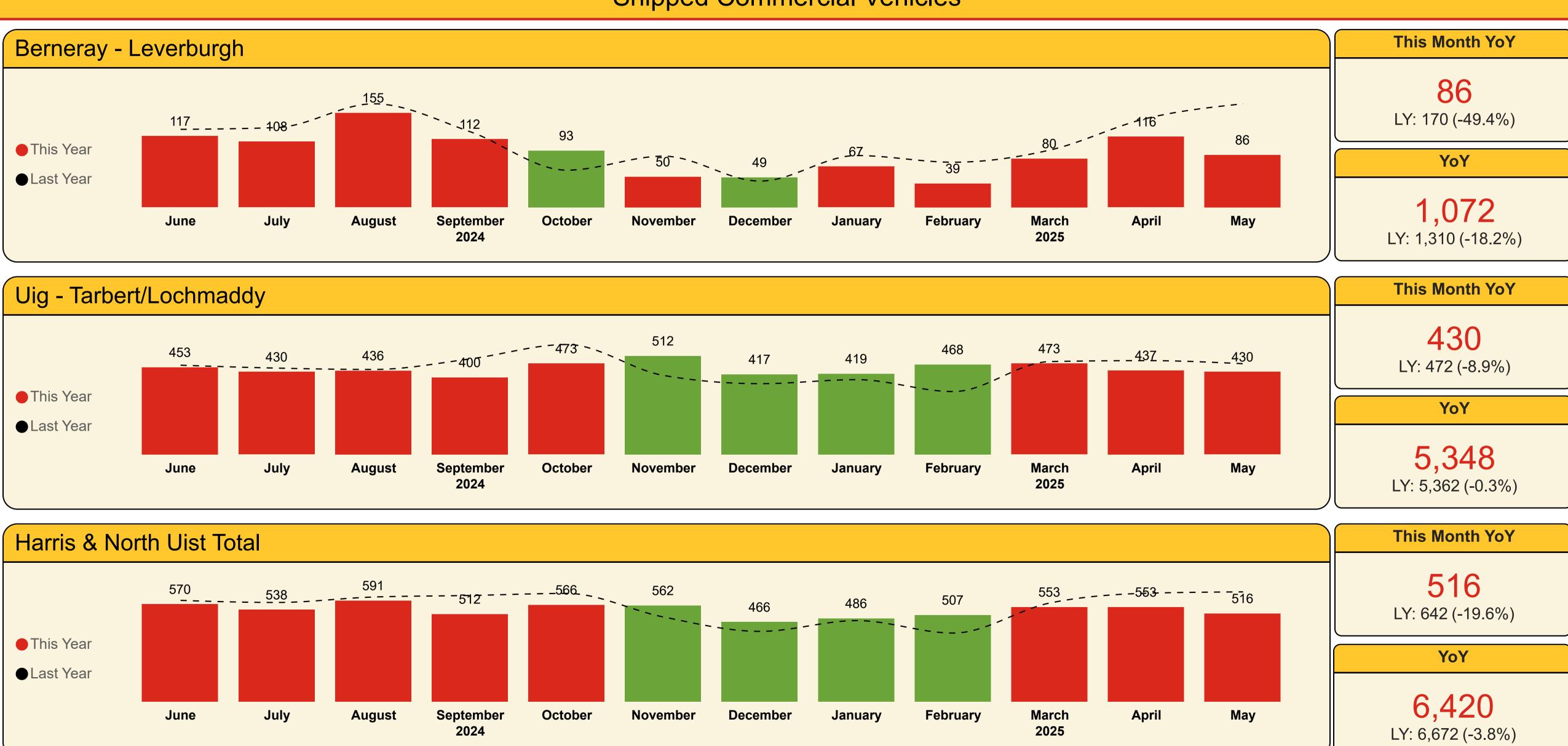
Shipped Coach Metres



Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicles



Last Year

June

July

August

September

2024

October

November

Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres



December

February

January

April

March

2025

May

YoY

89.0K LY: 90.9K (-2.1%)

Monthly Performance Pack Carrying Trends



Harris & North Uist Total

Contractual Carrying Groups





32,239 LY: 31,052 (+3.8%) YoY

257,023

LY: 237,488 (+8.2%)



This Month YoY

13,821

LY: 12,588 (+9.8%)



109,451

LY: 99,335 (+10.2%)



This Month YoY

694.70

LY: 626.30 (+10.9%)

YoY

4.28K

LY: 4.91K (-13%)



This Month YoY

7.26K

LY: 8.71K (-16.6%)

89.04K LY: 90.92K (-2.1%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	30,563	31,179	2.0 %
2024	July	38,859	39,539	1.7 %
2024	August	37,333	38,894	4.2 %
2024	September	25,849	26,262	1.6 %
2024	October	17,528	18,404	5.0 %
2024	November	4,425	10,043	127.0 %
2024	December	6,118	9,050	47.9 %
2025	January	6,546	7,142	9.1 %
2025	February	6,338	8,354	31.8 %
2025	March	11,996	11,882	-1.0 %
2025	April	20,881	24,035	15.1 %
2025	May	31,052	32,239	3.8 %
Total		237,488	257,023	8.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	June	12,951	12,861	-0.7 %
2024	July	14,400	14,560	1.1 %
2024	August	13,575	14,255	5.0 %
2024	September	10,870	11,277	3.7 %
2024	October	7,652	8,442	10.3 %
2024	November	2,442	5,247	114.9 %
2024	December	2,979	4,394	47.5 %
2025	January	3,387	3,778	11.5 %
2025	February	3,358	4,245	26.4 %
2025	March	6,066	6,274	3.4 %
2025	April	9,067	10,297	13.6 %
2025	May	12,588	13,821	9.8 %
Total		99,335	109,451	10.2 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	932.0	623.6	-33.1 %
2024	July	858.0	596.0	-30.5 %
2024	August	857.0	694.4	-19.0 %
2024	September	861.9	850.1	-1.4 %
2024	October	288.1	317.0	10.0 %
2024	November	35.8	47.6	33.0 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	33.5	21.0	-37.3 %
2025	March	64.5	25.6	-60.3 %
2025	April	324.4	379.2	16.9 %
2025	May	626.3	694.7	10.9 %
Total		4,914.0	4,276.0	-13.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	June	8,148.3	7,609.9	-6.6 %
2024	July	7,973.4	7,569.0	-5.1 %
2024	August	8,126.4	8,124.3	-0.0 %
2024	September	8,307.6	7,004.9	-15.7 %
2024	October	8,695.4	7,969.3	-8.4 %
2024	November	6,724.0	7,887.0	17.3 %
2024	December	5,690.9	6,688.0	17.5 %
2025	January	6,701.0	6,898.6	2.9 %
2025	February	5,652.9	6,807.7	20.4 %
2025	March	7,802.9	7,559.6	-3.1 %
2025	April	8,388.0	7,666.2	-8.6 %
2025	May	8,705.9	7,259.2	-16.6 %
Total		90,916.7	89,043.7	-2.1 %



Berneray - Leverburgh

Contractual Carrying Groups





10,637 LY: 9,748 (+9.1%) YoY

70,900

LY: 62,868 (+12.8%)



This Month YoY

4,650

LY: 3,990 (+16.5%)



YoY

31,900

LY: 27,288 (+16.9%)



This Month YoY

217.60

LY: 195.30 (+11.4%)

YoY

1.33K LY: 1.48K (-10%)

LY: 1.71K (-43.8%)



This Month YoY

962.90

YoY 11.62K

LY: 13.19K (-11.9%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	9,173	10,044	9.5 %
2024	July	10,469	11,659	11.4 %
2024	August	11,281	10,289	-8.8 %
2024	September	6,421	7,699	19.9 %
2024	October	1,705	3,911	129.4 %
2024	November	1,420	1,542	8.6 %
2024	December	861	1,757	104.1 %
2025	January	1,425	1,872	31.4 %
2025	February	2,007	1,631	-18.7 %
2025	March	2,751	3,212	16.8 %
2025	April	5,607	6,647	18.5 %
2025	May	9,748	10,637	9.1 %
Total		62,868	70,900	12.8 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	June	3,926	4,251	8.3 %
2024	July	4,137	4,529	9.5 %
2024	August	4,237	4,012	-5.3 %
2024	September	2,737	3,347	22.3 %
2024	October	862	2,048	137.6 %
2024	November	855	961	12.4 %
2024	December	464	1,015	118.8 %
2025	January	885	1,199	35.5 %
2025	February	1,134	934	-17.6 %
2025	March	1,468	1,888	28.6 %
2025	April	2,593	3,066	18.2 %
2025	May	3,990	4,650	16.5 %
Total		27,288	31,900	16.9 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	278.0	149.2	-46.3 %
2024	July	282.0	179.7	-36.3 %
2024	August	319.1	189.0	-40.8 %
2024	September	228.8	284.6	24.4 %
2024	October	19.7	86.7	340.1 %
2024	November	23.4	13.4	-42.7 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
2025	February	13.0	21.0	61.5 %
2025	March	19.0	12.0	-36.8 %
2025	April	97.7	175.0	79.1 %
2025	May	195.3	217.6	11.4 %
Total		1,476.0	1,328.2	-10.0 %

Commercial Vehicle Metres

Month	Last Year	inis Year	variance %
June	1,361.3	1,172.6	-13.9 %
July	1,413.3	1,143.6	-19.1 %
August	1,623.0	1,663.3	2.5 %
September	1,172.5	1,101.3	-6.1 %
October	572.0	1,053.1	84.1 %
November	762.7	529.7	-30.5 %
December	422.7	538.7	27.4 %
January	944.0	769.0	-18.5 %
February	814.8	426.5	-47.7 %
March	968.0	947.9	-2.1 %
April	1,421.1	1,307.3	-8.0 %
May	1,712.5	962.9	-43.8 %
	13,187.9	11,615.9	-11.9 %
	June July August September October November December January February March April	June 1,361.3 July 1,413.3 August 1,623.0 September 1,172.5 October 572.0 November 762.7 December 422.7 January 944.0 February 814.8 March 968.0 April 1,421.1 May 1,712.5	June1,361.31,172.6July1,413.31,143.6August1,623.01,663.3September1,172.51,101.3October572.01,053.1November762.7529.7December422.7538.7January944.0769.0February814.8426.5March968.0947.9April1,421.11,307.3May1,712.5962.9

Monthly Performance Pack Carrying Trends



Uig - Tarbert/Lochmaddy

Contractual Carrying Groups



This Month YoY

21,602 LY: 21,304 (+1.4%) YoY

186,123 LY: 174,620 (+6.6%)

9,171 LY: 8,598 (+6.7%)

This Month YoY



Cars

YoY

77,551

LY: 72,047 (+7.6%)



This Month YoY

477.10

LY: 431.00 (+10.7%)

YoY

2.95K

LY: 3.44K (-14.3%)

This Month YoY

6.30K

LY: 6.99K (-10%)

77.43K

YoY

LY: 77.73K (-0.4%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	June	21,390	21,135	-1.2 %
2024	July	28,390	27,880	-1.8 %
2024	August	26,052	28,605	9.8 %
2024	September	19,428	18,563	-4.5 %
2024	October	15,823	14,493	-8.4 %
2024	November	3,005	8,501	182.9 %
2024	December	5,257	7,293	38.7 %
2025	January	5,121	5,270	2.9 %
2025	February	4,331	6,723	55.2 %
2025	March	9,245	8,670	-6.2 %
2025	April	15,274	17,388	13.8 %
2025	May	21,304	21,602	1.4 %
Total		174,620	186,123	6.6 %

Last Year This Year Variance % Month 9,025 8,610 -4.6 % 2024 June -2.3 % 10,031 2024 July 10,263 9.7 % 2024 August 9,338 10,243 -2.5 % 8,133 7,930 September -5.8 % 6,394 2024 October 6,790 1,587 170.1 % November 4,286 34.4 % 3,379 December 2,515 2,502 2,579 3.1 % 2025 January 48.9 % 2025 February 2,224 3,311 2025 March -4.6 % 4,598 4,386 2025 April 7,231 11.7 % 6,474 2025 May 8,598 9,171 6.7 %

72,047

Total

77,551

7.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	June	654.0	474.3	-27.5 %
2024	July	576.0	416.3	-27.7 %
2024	August	537.9	505.4	-6.0 %
2024	September	633.1	565.5	-10.7 %
2024	October	268.4	230.3	-14.2 %
2024	November	12.4	34.2	175.8 %
2024	December	19.5	20.4	4.6 %
2025	January	13.0	6.4	-50.8 %
2025	February	20.5	0.0	-100.0 %
2025	March	45.5	13.6	-70.1 %
2025	April	226.7	204.2	-9.9 %
2025	May	431.0	477.1	10.7 %
Total		3,438.0	2,947.8	-14.3 %

Commercial Vehicle Metres

'ear	Month	Last Year	This Year	Variance %
2024	June	6,787.0	6,437.3	-5.2 %
2024	July	6,560.0	6,425.4	-2.1 %
2024	August	6,503.4	6,461.0	-0.7 %
2024	September	7,135.1	5,903.6	-17.3 %
2024	October	8,123.4	6,916.2	-14.9 %
2024	November	5,961.3	7,357.3	23.4 %
2024	December	5,268.2	6,149.3	16.7 %
2025	January	5,757.0	6,129.6	6.5 %
2025	February	4,838.1	6,381.2	31.9 %
2025	March	6,834.9	6,611.7	-3.3 %
2025	April	6,966.9	6,358.9	-8.7 %
2025	May	6,993.4	6,296.3	-10.0 %
otal		77,728.8	77,427.8	-0.4 %



Cars



Berneray - Leverburgh				
Year	Month	Last Year	This Year	Var %
2024	June	2,647	3,046	15.1 %
2024	July	2,977	3,320	11.5 %
2024	August	2,871	2,917	1.6 %
2024	September	1,620	2,235	38.0 %
2024	October	481	1,442	199.8 %
2024	November	587	660	12.4 %
2024	December	325	752	131.4 %
2025	January	600	878	46.3 %
2025	February	712	688	-3.4 %
2025	March	938	1,364	45.4 %
2025	April	1,813	2,131	17.5 %
2025	May	2,646	2,933	10.8 %
Total		18,217	22,366	22.8 %

	Uig - Ta	rbert/Lo	ochmad	ddy
Year	Month	Last Year	This Year	Var %
2024	June	6,740	6,785	0.7 %
2024	July	8,267	8,242	-0.3 %
2024	August	7,376	8,381	13.6 %
2024	September	6,320	6,055	-4.2 %
2024	October	5,478	5,287	-3.5 %
2024	November	1,261	3,394	169.2 %
2024	December	2,108	2,747	30.3 %
2025	January	2,028	2,128	4.9 %
2025	February	1,772	2,617	47.7 %
2025	March	3,687	3,531	-4.2 %
2025	April	5,137	5,666	10.3 %
2025	May	6,720	6,963	3.6 %
Total		56,894	61,796	8.6 %



LGVs

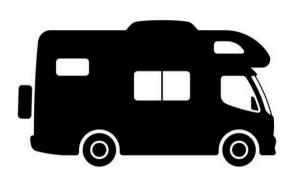


	Berner	ay - Le	verburg	jh
Year	Month	Last Year	This Year	Var %
2024	June	461	407	-11.7 %
2024	July	453	494	9.1 %
2024	August	501	440	-12.2 %
2024	September	324	455	40.4 %
2024	October	95	387	307.4 %
2024	November	180	241	33.9 %
2024	December	111	194	74.8 %
2025	January	226	279	23.5 %
2025	February	199	176	-11.6 %
2025	March	243	372	53.1 %
2025	April	399	395	-1.0 %
2025	May	408	387	-5.1 %
Total		3,600	4,227	17.4 %

Uig - Tarbert/Lochmaddy									
Year	Month	Var %							
2024	June	618	493	-20.2 %					
2024	July	566	431	-23.9 %					
2024	August	547	526	-3.8 %					
2024	September	494	477	-3.4 %					
2024	October	615	498	-19.0 %					
2024	November	259	621	139.8 %					
2024	December	308	388	26.0 %					
2025	January	332	331	-0.3 %					
2025	February	344	453	31.7 %					
2025	March	468	513	9.6 %					
2025	April	511	509	-0.4 %					
2025	May	460	511	11.1 %					
Total		5,522	5,751	4.1 %					



Motorhomes



	Berne	ray - Le	everbur	gh
Year	Month	Last Year	This Year	Var %
2024	June	555	657	18.4 %
2024	July	498	593	19.1 %
2024	August	517	585	13.2 %
2024	September	470	576	22.6 %
2024	October	40	141	252.5 %
2024	November	11	20	81.8 %
2024	December	8	14	75.0 %
2025	January	10	14	40.0 %
2025	February	16	21	31.3 %
2025	March	68	87	27.9 %
2025	April	307	396	29.0 %
2025	May	838	932	11.2 %
Total		3,338	4,036	20.9 %

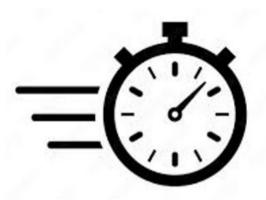
	Uig - Ta	arbert/L	ochma	ddy	
Year	Month	Last Year	This Year	Var %	
2024	June	1,127	1,265	12.2 %	
2024	July	1,005	1,175	16.9 %	
2024	August	1,188	1,225	3.1 %	
2024	September	1,064	1,297	21.9 %	
2024	October	534	513	-3.9 %	
2024	November	16	154	862.5 %	
2024	December	57	92	61.4 %	
2025	January	83	67	-19.3 %	
2025	February	65	111	70.8 %	
2025	March	302	265	-12.3 %	
2025	April	729	917	25.8 %	
2025	May	1,419	1,549	9.2 %	
Total		7,589	8,630	13.7 %	



Reliability & Punctuality



		R	eliability		
	Route	Berneray - L	.everburgh	Uig - Tarbert/	Lochmaddy
Year	Month	Contractual	Actual	Contractual	Actual
2024	June	100.0%	100.0%	100.0%	100.0%
	July	100.0%	100.0%	99.0%	99.0%
	August	99.2%	96.7%	100.0%	100.0%
	September	100.0%	93.5%	100.0%	100.0%
	October	100.0%	95.2%	98.9%	91.7%
	November	74.8%	62.6%	100.0%	93.9%
	December	93.2%	83.1%	100.0%	88.3%
2025	January	100.0%	96.6%	100.0%	95.1%
	February	100.0%	73.0%	100.0%	90.8%
	March	100.0%	96.4%	99.4%	97.6%
	April	98.1%	98.1%	99.5%	98.4%
	May	100.0%	97.4%	97.4%	97.4%
Total		98.1%	93.2%	99.5%	96.3%



Punctuality								
	Route	Berneray - Le	everburgh	Uig - Tarbert/Lochmaddy				
Year	Month	Contractual	Actual	Contractual	Actual			
2024	June	99.6%	95.1%	97.4%	89.7%			
	July	99.6%	99.2%	96.1%	82.4%			
	August	100.0%	99.6%	97.0%	75.9%			
	September	98.9%	90.4%	98.9%	91.2%			
	October	99.4%	99.4%	96.4%	75.2%			
	November	100.0%	69.4%	100.0%	73.4%			
	December	100.0%	90.8%	93.7%	80.4%			
2025	January	100.0%	95.6%	99.4%	90.9%			
	February	98.1%	88.0%	99.3%	87.0%			
	March	99.4%	98.8%	94.6%	81.3%			
	April	90.8%	77.7%	94.4%	77.7%			
	May	91.7%	76.3%	55.3%	52.6%			
Total		97.8%	91.1%	93.2%	79.5%			



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	May	Berneray - Leverburgh	Berneray-Leverburgh	114	117	0	3	0
2025	May	Berneray - Leverburgh	Leverburgh-Berneray	114	117	0	3	0
2025	May	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	49	49	0	0	0
2025	May	Uig - Tarbert/Lochmaddy	Tarbert-Uig	46	49	0	3	0
2025	May	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	48	48	0	0	0
2025	May	Uig - Tarbert/Lochmaddy	Uig-Tarbert	47	49	0	2	0
Total				418	429	0	11	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

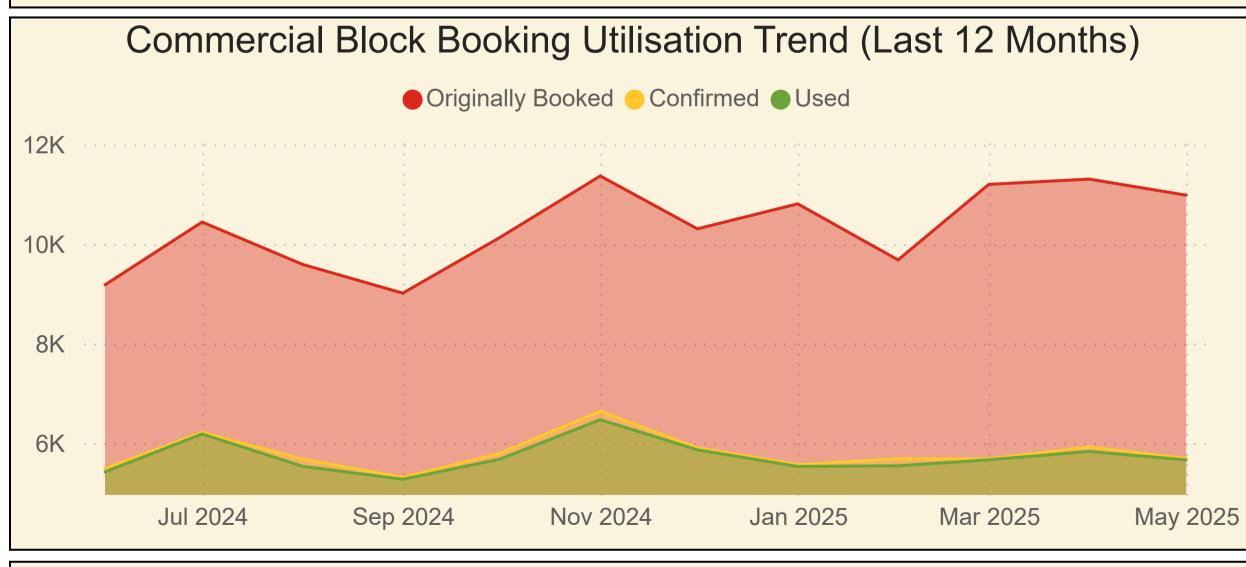
Year Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
	A	^	Jannigs	(Iteliei)	(NO IXeliel)				iteliei)		(IXellel)	Kellelj
2025 May	Berneray - Leverburgh	Berneray-Leverburgh	3	3	0	87	23	5	18	4	4	0
2025 May	Berneray - Leverburgh	Leverburgh-Berneray	3	3	0	87	25	24	1	2	2	0
2025 May	Uig - Tarbert/Lochmaddy	Lochmaddy-Uig	0	0	0	28	4	2	2	17	0	17
2025 May	Uig - Tarbert/Lochmaddy	Tarbert-Uig	3	0	3	28	3	0	3	15	0	15
2025 May	Uig - Tarbert/Lochmaddy	Uig-Lochmaddy	0	0	0	21	6	0	6	21	2	19
2025 May	Uig - Tarbert/Lochmaddy	Uig-Tarbert	2	0	2	23	3	0	3	21	1	20
Total			11	6	5	274	64	31	33	80	9	71

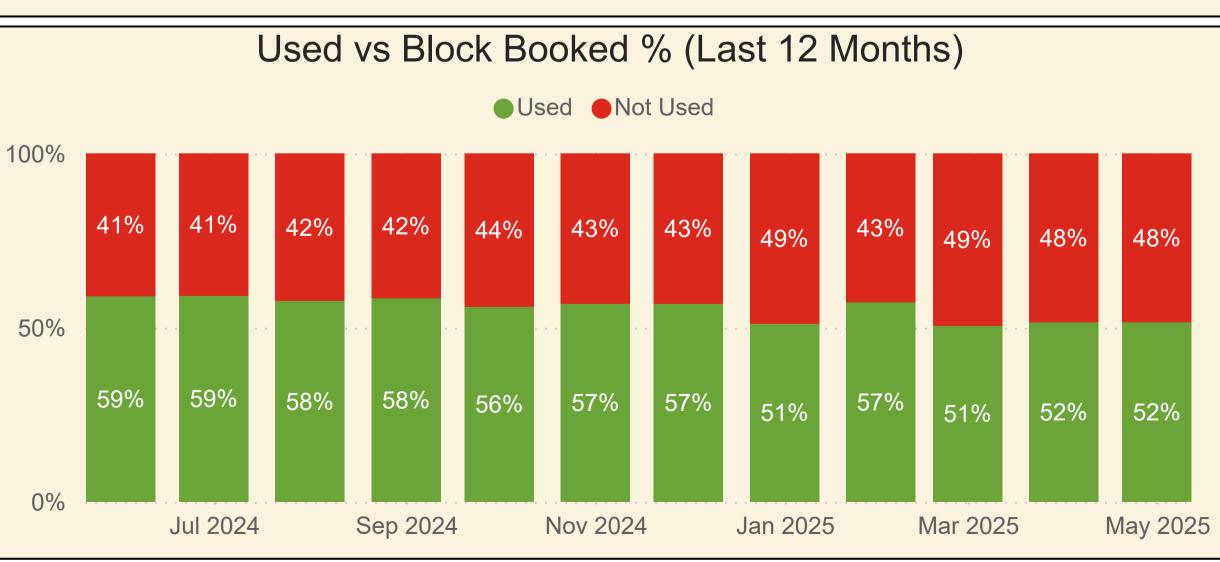
Commercial Block Booking Utilisation



Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Uig - Tarbert/Lochmaddy	Jun-2024	9,179	5,886	5,487	68	5,419	60%	99%	59%
Uig - Tarbert/Lochmaddy	Jul-2024	10,442	6,868	6,214	34	6,180	60%	99%	59%
Uig - Tarbert/Lochmaddy	Aug-2024	9,591	6,459	5,675	143	5,532	59%	97%	58%
Uig - Tarbert/Lochmaddy	Sep-2024	9,012	5,902	5,310	40	5,270	59%	99%	58%
Uig - Tarbert/Lochmaddy	Oct-2024	10,132	6,850	5,793	119	5,674	57%	98%	56%
Uig - Tarbert/Lochmaddy	Nov-2024	11,368	7,759	6,639	171	6,468	58%	97%	57%
Uig - Tarbert/Lochmaddy	Dec-2024	10,305	7,002	5,904	41	5,863	57%	99%	57%
Uig - Tarbert/Lochmaddy	Jan-2025	10,808	7,262	5,566	38	5,528	52%	99%	51%
Uig - Tarbert/Lochmaddy	Feb-2025	9,680	6,259	5,681	140	5,542	59%	98%	57%
Uig - Tarbert/Lochmaddy	Mar-2025	11,199	6,644	5,679	17	5,662	51%	100%	51%
Uig - Tarbert/Lochmaddy	Apr-2025	11,305	6,582	5,922	92	5,831	52%	98%	52%
Uig - Tarbert/Lochmaddy	May-2025	10,982	6,429	5,689	29	5,660	52%	99%	52%
Total		124,002	79,899	69,559	931	68,628	56%	99%	55%





Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.