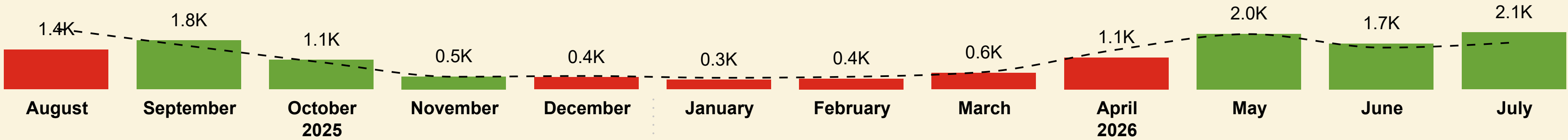




Shipped Passengers

Oban - Colonsay

● This Year
● Last Year



This Month YoY

2,056

LY: 1,696 (+21.23%)

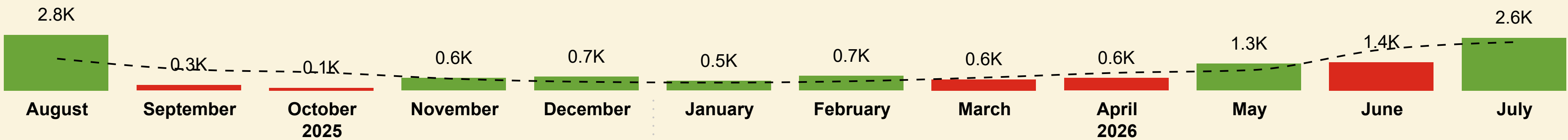
YoY

13,358

LY: 13,805 (-3.2%)

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

2,647

LY: 2,429 (+8.97%)

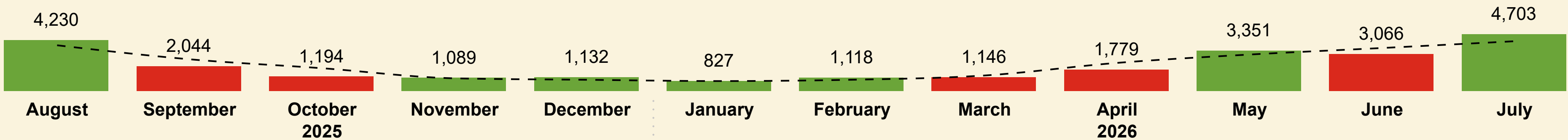
YoY

12,321

LY: 12,503 (-1.5%)

Colonsay Total

● This Year
● Last Year



This Month YoY

4,703

LY: 4,125 (+14.01%)

YoY

25,679

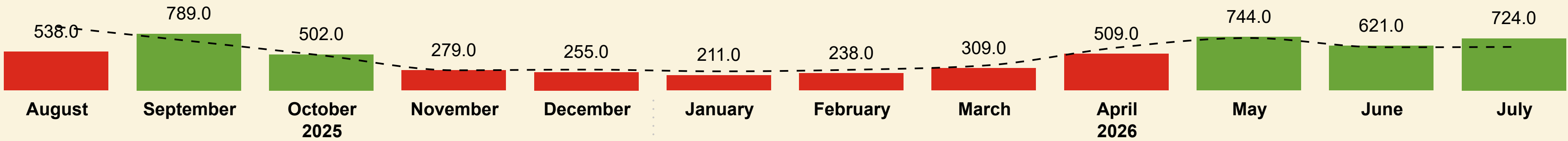
LY: 26,308 (-2.4%)



Shipped Cars

Oban - Colonsay

● This Year
● Last Year



This Month YoY

724

LY: 606 (+19.47%)

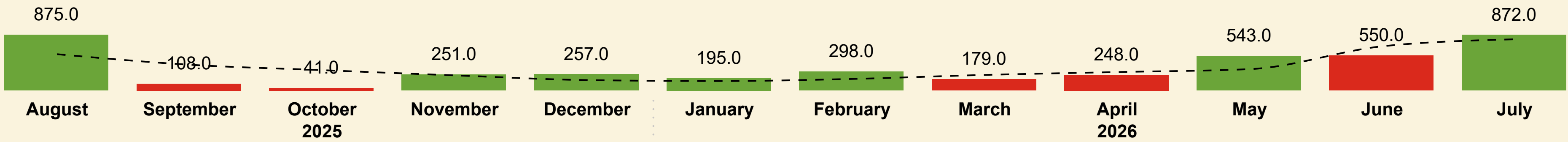
YoY

5,719

LY: 6,069 (-5.8%)

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

872

LY: 804 (+8.46%)

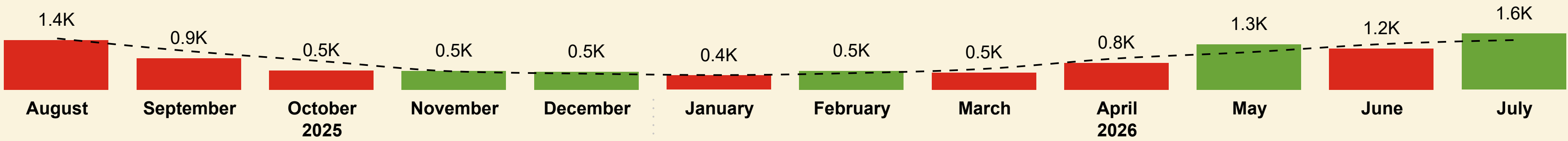
YoY

4,417

LY: 4,397 (+0.5%)

Colonsay Total

● This Year
● Last Year



This Month YoY

1,596

LY: 1,410 (+13.19%)

YoY

10,136

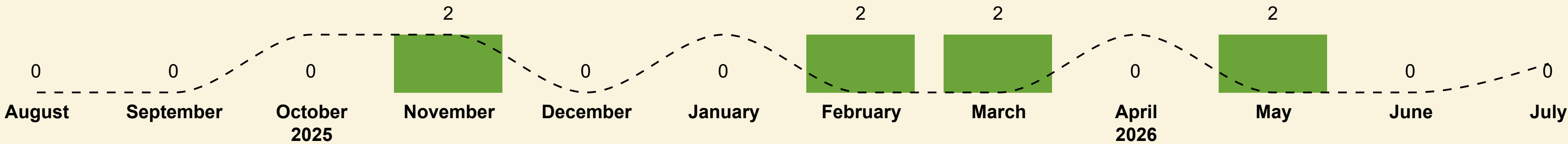
LY: 10,466 (-3.2%)



Shipped Coaches

Oban - Colonsay

● This Year
● Last Year



This Month YoY

0

LY: 1 (-100%)

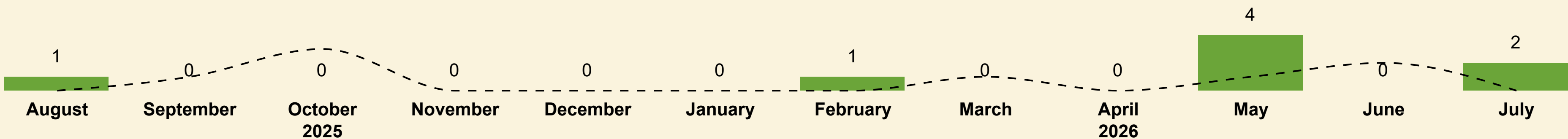
YoY

8

LY: 9 (-11.1%)

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

2

LY: 0

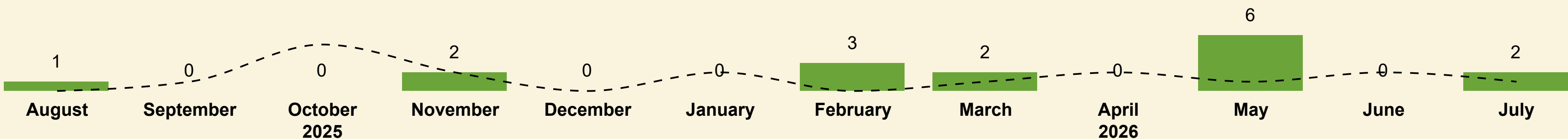
YoY

8

LY: 8 (+0%)

Colonsay Total

● This Year
● Last Year



This Month YoY

2

LY: 1 (+100%)

YoY

16

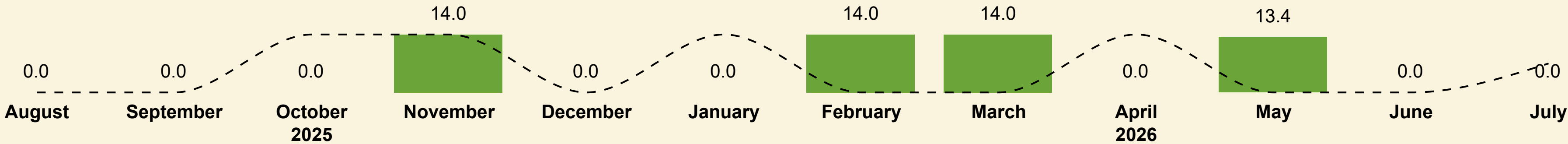
LY: 17 (-5.9%)



Shipped Coach Metres

Oban - Colonsay

● This Year
● Last Year



This Month YoY

0.0

LY: 7.0 (-100%)

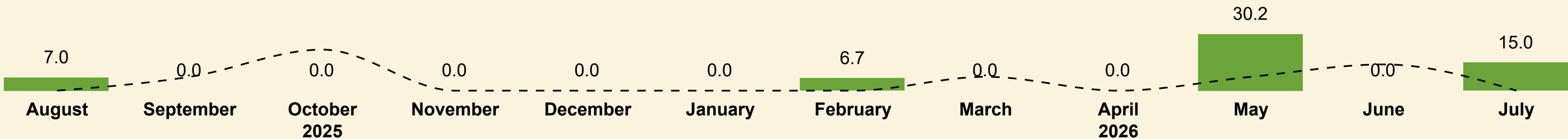
YoY

55.4

LY: 63.0 (-12.1%)

Kennacraig - Islay/C'say/Oban

● This Year
● Last Year



This Month YoY

15.0

LY: 0.0

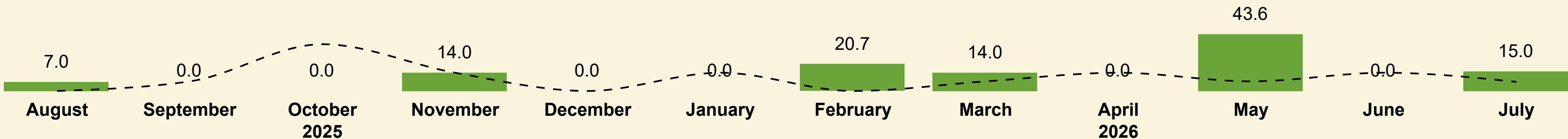
YoY

58.9

LY: 58.1 (+1.4%)

Colonsay Total

● This Year
● Last Year



This Month YoY

15.0

LY: 7.0 (+114.3%)

YoY

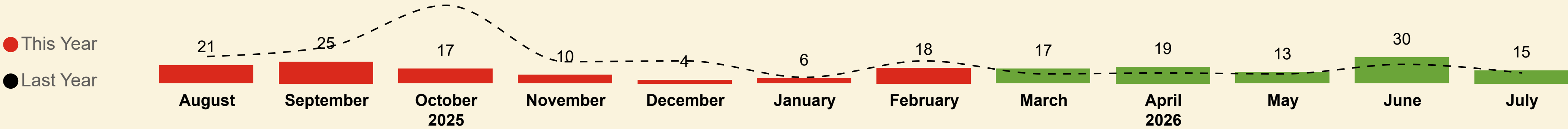
114.3

LY: 121.1 (-5.6%)



Shipped Commercial Vehicles

Oban - Colonsay



This Month YoY

15

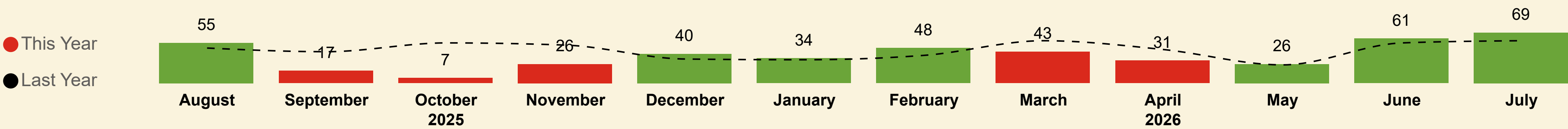
LY: 12 (+25%)

YoY

195

LY: 315 (-38.1%)

Kennacraig - Islay/C'say/Oban



This Month YoY

69

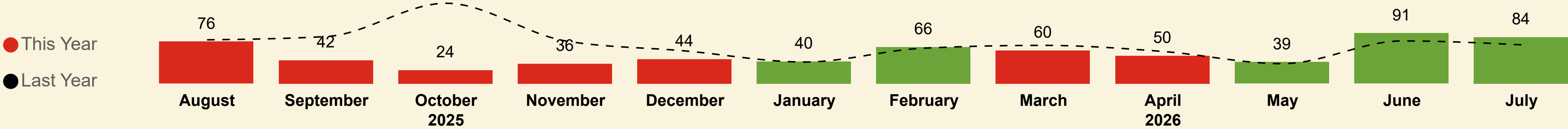
LY: 58 (+19%)

YoY

457

LY: 543 (-15.8%)

Colonsay Total



This Month YoY

84

LY: 70 (+20%)

YoY

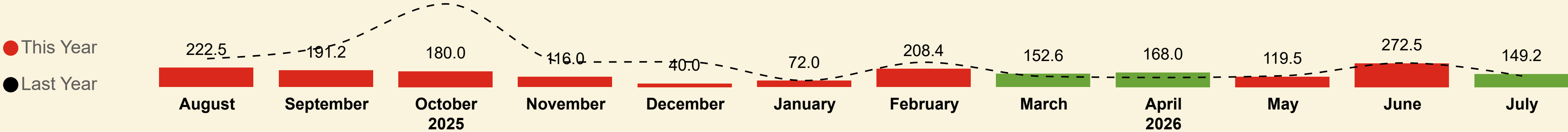
652

LY: 858 (-24%)



Shipped Commercial Vehicle Metres

Oban - Colonsay



This Month YoY

149.2

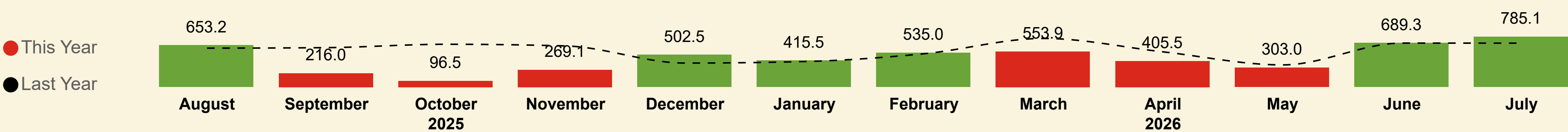
LY: 127.5 (+17%)

YoY

1.9K

LY: 3.5K (-45.2%)

Kennacraig - Islay/C'say/Oban



This Month YoY

785.1

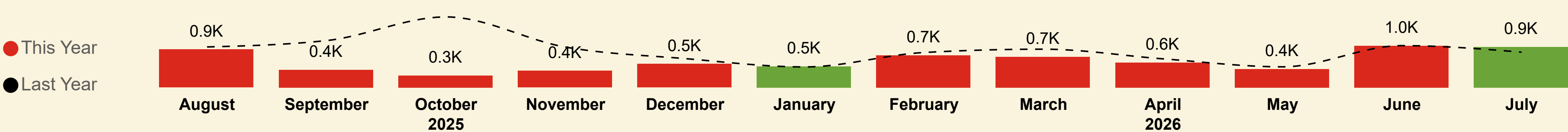
LY: 684.8 (+14.6%)

YoY

5.4K

LY: 6.8K (-20.8%)

Colonsay Total



This Month YoY

934.3

LY: 812.3 (+15%)

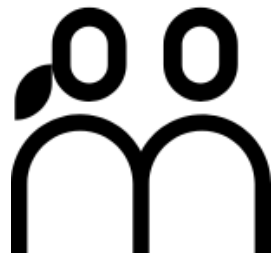
YoY

7.3K

LY: 10.3K (-29%)

Colonsay Total

Contractual Carrying Groups



This Month	This Year
4,703	25,679
Last Year 4,125	Last Year 26,308
Variance 14.0%	Variance -2.4%

This Month	This Year
1,596	10,136
Last Year 1,410	Last Year 10,466
Variance 13.2%	Variance -3.2%

This Month	This Year
15	114
Last Year 7	Last Year 121
Variance 114.3%	Variance -5.6%

This Month	This Year
934	7,316
Last Year 812	Last Year 10,298
Variance 15.0%	Variance -29.0%

Passengers

Month	Last Year	This Year	Variance
Aug-25	3,788	4,230	11.7%
Sep-25	2,624	2,044	-22.1%
Oct-25	1,881	1,194	-36.5%
Nov-25	1,044	1,089	4.3%
Dec-25	920	1,132	23.0%
Jan-26	815	827	1.5%
Feb-26	924	1,118	21.0%
Mar-26	1,279	1,146	-10.4%
Apr-26	2,326	1,779	-23.5%
May-26	3,019	3,351	11.0%
Jun-26	3,563	3,066	-13.9%
Jul-26	4,125	4,703	14.0%
Total	26,308	25,679	-2.4%

Cars

Month	Last Year	This Year	Variance
Aug-25	1,456	1,413	-3.0%
Sep-25	1,094	897	-18.0%
Oct-25	808	543	-32.8%
Nov-25	519	530	2.1%
Dec-25	454	512	12.8%
Jan-26	415	406	-2.2%
Feb-26	470	536	14.0%
Mar-26	592	488	-17.6%
Apr-26	887	757	-14.7%
May-26	1,066	1,287	20.7%
Jun-26	1,295	1,171	-9.6%
Jul-26	1,410	1,596	13.2%
Total	10,466	10,136	-3.2%

Coach Metres

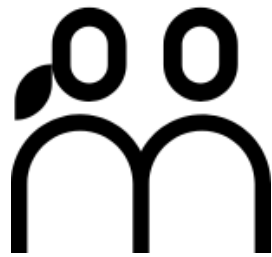
Month	Last Year	This Year	Variance
Aug-25	0	7	0.0%
Sep-25	7	0	-100.0%
Oct-25	36	0	-100.0%
Nov-25	14	14	0.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	0	21	0.0%
Mar-26	7	14	89.2%
Apr-26	14	0	-100.0%
May-26	7	44	489.2%
Jun-26	14	0	-100.0%
Jul-26	7	15	114.3%
Total	121	114	-5.6%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	933	876	-6.1%
Sep-25	1,080	407	-62.3%
Oct-25	1,623	277	-83.0%
Nov-25	929	385	-58.6%
Dec-25	665	543	-18.4%
Jan-26	473	488	3.0%
Feb-26	805	743	-7.7%
Mar-26	881	707	-19.8%
Apr-26	659	574	-13.0%
May-26	475	423	-11.1%
Jun-26	963	962	-0.1%
Jul-26	812	934	15.0%
Total	10,298	7,316	-29.0%

Oban - Colonsay

Contractual Carrying Groups



This Month 2,056	This Year 13,358
Last Year 1,696 Variance 21.2%	Last Year 13,805 Variance -3.2%

Passengers

Month	Last Year	This Year	Variance
Aug-25	2,189	1,437	-34.4%
Sep-25	1,565	1,770	13.1%
Oct-25	975	1,065	9.2%
Nov-25	455	459	0.9%
Dec-25	483	440	-8.9%
Jan-26	417	345	-17.3%
Feb-26	456	384	-15.8%
Mar-26	627	596	-4.9%
Apr-26	1,436	1,148	-20.1%
May-26	1,997	2,006	0.5%
Jun-26	1,509	1,652	9.5%
Jul-26	1,696	2,056	21.2%
Total	13,805	13,358	-3.2%



This Month 724	This Year 5,719
Last Year 606 Variance 19.5%	Last Year 6,069 Variance -5.8%

Cars

Month	Last Year	This Year	Variance
Aug-25	886	538	-39.3%
Sep-25	689	789	14.5%
Oct-25	488	502	2.9%
Nov-25	281	279	-0.7%
Dec-25	290	255	-12.1%
Jan-26	266	211	-20.7%
Feb-26	288	238	-17.4%
Mar-26	347	309	-11.0%
Apr-26	597	509	-14.7%
May-26	730	744	1.9%
Jun-26	601	621	3.3%
Jul-26	606	724	19.5%
Total	6,069	5,719	-5.8%



This Month 0	This Year 55
Last Year 7 Variance -100.0%	Last Year 63 Variance -12.1%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	0	0	0.0%
Sep-25	0	0	0.0%
Oct-25	14	0	-100.0%
Nov-25	14	14	0.0%
Dec-25	0	0	0.0%
Jan-26	14	0	-100.0%
Feb-26	0	14	0.0%
Mar-26	0	14	0.0%
Apr-26	14	0	-100.0%
May-26	0	13	0.0%
Jun-26	0	0	0.0%
Jul-26	7	0	-100.0%
Total	63	55	-12.1%



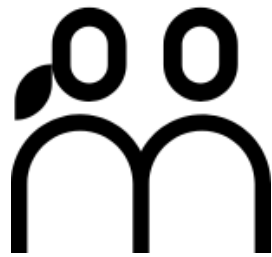
This Month 149	This Year 1,892
Last Year 128 Variance 17.0%	Last Year 3,451 Variance -45.2%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	326	223	-31.8%
Sep-25	464	191	-58.8%
Oct-25	956	180	-81.2%
Nov-25	288	116	-59.7%
Dec-25	290	40	-86.2%
Jan-26	75	72	-4.0%
Feb-26	285	208	-26.9%
Mar-26	123	153	24.5%
Apr-26	110	168	53.1%
May-26	130	120	-8.0%
Jun-26	277	273	-1.6%
Jul-26	128	149	17.0%
Total	3,451	1,892	-45.2%

Kennacraig - Islay/C'say/Oban

Contractual Carrying Groups



This Month 2,647	This Year 12,321
Last Year 2,429 Variance 9.0%	Last Year 12,503 Variance -1.5%

Passengers

Month	Last Year	This Year	Variance
Aug-25	1,599	2,793	74.7%
Sep-25	1,059	274	-74.1%
Oct-25	906	129	-85.8%
Nov-25	589	630	7.0%
Dec-25	437	692	58.4%
Jan-26	398	482	21.1%
Feb-26	468	734	56.8%
Mar-26	652	550	-15.6%
Apr-26	890	631	-29.1%
May-26	1,022	1,345	31.6%
Jun-26	2,054	1,414	-31.2%
Jul-26	2,429	2,647	9.0%
Total	12,503	12,321	-1.5%



This Month 872	This Year 4,417
Last Year 804 Variance 8.5%	Last Year 4,397 Variance 0.5%

Cars

Month	Last Year	This Year	Variance
Aug-25	570	875	53.5%
Sep-25	405	108	-73.3%
Oct-25	320	41	-87.2%
Nov-25	238	251	5.5%
Dec-25	164	257	56.7%
Jan-26	149	195	30.9%
Feb-26	182	298	63.7%
Mar-26	245	179	-26.9%
Apr-26	290	248	-14.5%
May-26	336	543	61.6%
Jun-26	694	550	-20.7%
Jul-26	804	872	8.5%
Total	4,397	4,417	0.5%



This Month 15	This Year 59
Last Year 0 Variance 0.0%	Last Year 58 Variance 1.4%

Coach Metres

Month	Last Year	This Year	Variance
Aug-25	0	7	0.0%
Sep-25	7	0	-100.0%
Oct-25	22	0	-100.0%
Nov-25	0	0	0.0%
Dec-25	0	0	0.0%
Jan-26	0	0	0.0%
Feb-26	0	7	0.0%
Mar-26	7	0	-100.0%
Apr-26	0	0	0.0%
May-26	7	30	308.1%
Jun-26	14	0	-100.0%
Jul-26	0	15	0.0%
Total	58	59	1.4%



This Month 785	This Year 5,425
Last Year 685 Variance 14.6%	Last Year 6,847 Variance -20.8%

Commercial Vehicle Metres

Month	Last Year	This Year	Variance
Aug-25	607	653	7.7%
Sep-25	615	216	-64.9%
Oct-25	668	97	-85.5%
Nov-25	642	269	-58.1%
Dec-25	374	503	34.2%
Jan-26	398	416	4.3%
Feb-26	520	535	2.9%
Mar-26	759	554	-27.0%
Apr-26	549	406	-26.2%
May-26	346	303	-12.3%
Jun-26	686	689	0.5%
Jul-26	685	785	14.6%
Total	6,847	5,425	-20.8%

Cars



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var %	Month	Last Year	This Year	Var %
Aug-25	726	442	-41.0%	Aug-25	301	764	145.7%
Sep-25	540	612	12.2%	Sep-25	192	80	-53.4%
Oct-25	381	374	0.8%	Oct-25	115	38	-70.7%
Nov-25	212	208	-9.1%	Nov-25	83	128	57.8%
Dec-25	217	198	-9.3%	Dec-25	103	129	23.2%
Jan-26	204	172	-21.1%	Jan-26	49	130	156.5%
Feb-26	210	184	-15.6%	Feb-26	95	234	150.0%
Mar-26	292	228	-14.6%	Mar-26	150	150	1.1%
Apr-26	476	423	-16.3%	Apr-26	169	160	-9.7%
May-26	611	600	0.7%	May-26	195	350	78.5%
Jun-26	492	525	3.9%	Jun-26	543	505	-8.1%
Jul-26	472	619	24.7%	Jul-26	667	769	17.5%
Total	4,833	4,585	-6.8%	Total	2,662	3,437	28.3%



LGVs



Oban - Colonsay

Month	Last Year	This Year	Var
Aug-25	122	67	-45.1%
Sep-25	96	108	12.5%
Oct-25	80	88	10.0%
Nov-25	67	52	-22.4%
Dec-25	41	37	-9.8%
Jan-26	44	22	-50.0%
Feb-26	53	34	-35.8%
Mar-26	58	65	12.1%
Apr-26	87	33	-62.1%
May-26	70	73	4.3%
Jun-26	64	62	-3.1%
Jul-26	74	56	-24.3%
Total	856	697	-18.6%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	24	45	87.5%
Sep-25	18	17	-5.6%
Oct-25	19	2	-89.5%
Nov-25	16	24	50.0%
Dec-25	4	6	50.0%
Jan-26	11	21	90.9%
Feb-26	14	34	142.9%
Mar-26	19	16	-15.8%
Apr-26	25	15	-40.0%
May-26	13	23	76.9%
Jun-26	56	47	-16.1%
Jul-26	62	81	30.6%
Total	281	331	17.8%

Motorhomes



Oban - Colonsay

Month	Last Year	This Year	Var
Aug-25	18	16	-11.1%
Sep-25	24	36	50.0%
Oct-25	8	12	50.0%
Nov-25	2	3	50.0%
Dec-25	3	2	-33.3%
Jan-26	4	4	0.0%
Feb-26	2	5	150.0%
Mar-26	3	4	33.3%
Apr-26	16	21	31.3%
May-26	23	44	91.3%
Jun-26	19	15	-21.1%
Jul-26	9	15	66.7%
Total	131	177	35.1%

Kennacraig - Islay/C'say/Oban

Month	Last Year	This Year	Var
Aug-25	25	59	136.0%
Sep-25	21	11	-47.6%
Oct-25	5	0	-100.0%
Nov-25	1	3	200.0%
Dec-25	4	1	-75.0%
Jan-26	1	4	300.0%
Feb-26	4	10	150.0%
Mar-26	2	10	400.0%
Apr-26	11	8	-27.3%
May-26	23	40	73.9%
Jun-26	57	53	-7.0%
Jul-26	55	78	41.8%
Total	209	277	32.5%

Caravans



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Aug-25	0	0	0.0%	Aug-25	2	1	-50.0%
Sep-25	0	0	0.0%	Sep-25	0	0	0.0%
Oct-25	1	0	-100.0%	Oct-25	0	0	0.0%
Nov-25	1	0	-100.0%	Nov-25	0	0	0.0%
Dec-25	0	0	0.0%	Dec-25	0	0	0.0%
Jan-26	0	0	0.0%	Jan-26	0	0	0.0%
Feb-26	1	0	-100.0%	Feb-26	0	0	0.0%
Mar-26	0	1	0.0%	Mar-26	0	0	0.0%
Apr-26	0	1	0.0%	Apr-26	0	0	0.0%
May-26	1	0	-100.0%	May-26	2	1	-50.0%
Jun-26	0	0	0.0%	Jun-26	1	1	0.0%
Jul-26	0	0	0.0%	Jul-26	1	1	0.0%
Total	4	2	-50.0%	Total	6	4	-33.3%

Trailers



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Aug-25	37	10	-73.0%	Aug-25	8	13	62.5%
Sep-25	37	23	-37.8%	Sep-25	4	2	-50.0%
Oct-25	18	22	22.2%	Oct-25	0	0	0.0%
Nov-25	23	14	-39.1%	Nov-25	2	4	100.0%
Dec-25	12	17	41.7%	Dec-25	1	2	100.0%
Jan-26	12	11	-8.3%	Jan-26	1	4	300.0%
Feb-26	14	11	-21.4%	Feb-26	2	11	450.0%
Mar-26	9	11	22.2%	Mar-26	8	4	-50.0%
Apr-26	10	15	50.0%	Apr-26	1	3	200.0%
May-26	19	10	-47.4%	May-26	3	8	166.7%
Jun-26	19	15	-21.1%	Jun-26	8	5	-37.5%
Jul-26	18	29	61.1%	Jul-26	19	16	-15.8%
Total	228	188	-17.5%	Total	57	72	26.3%

Motorbikes



Oban - Colonsay				Kennacraig - Islay/C'say/Oban			
Month	Last Year	This Year	Var	Month	Last Year	This Year	Var
Aug-25	0	3	0.0%	Aug-25	1	12	1,100.0%
Sep-25	2	2	0.0%	Sep-25	1	2	100.0%
Oct-25	0	3	0.0%	Oct-25	0	0	0.0%
Nov-25	0	0	0.0%	Nov-25	0	1	0.0%
Dec-25	1	0	-100.0%	Dec-25	0	0	0.0%
Jan-26	0	0	0.0%	Jan-26	0	0	0.0%
Feb-26	0	0	0.0%	Feb-26	0	0	0.0%
Mar-26	1	0	-100.0%	Mar-26	0	1	0.0%
Apr-26	9	0	-100.0%	Apr-26	0	2	0.0%
May-26	6	1	-83.3%	May-26	8	14	75.0%
Jun-26	0	1	0.0%	Jun-26	1	3	200.0%
Jul-26	0	1	0.0%	Jul-26	9	17	88.9%
Total	19	11	-42.1%	Total	20	52	160.0%

Bicycles



Oban - Colonsay

MonthYear	Last Year	This Year	Var
Aug-25	45	60	33.3%
Sep-25	72	47	-34.7%
Oct-25	25	21	-16.0%
Nov-25	0	2	0.0%
Dec-25	3	1	-66.7%
Jan-26	3	1	-66.7%
Feb-26	4	2	-50.0%
Mar-26	10	8	-20.0%
Apr-26	55	42	-23.6%
May-26	148	135	-8.8%
Jun-26	86	89	3.5%
Jul-26	47	77	63.8%
Total	498	485	-2.6%

Kennacraig - Islay/C'say/Oban

MonthYear	Last Year	This Year	Var
Aug-25	26	125	380.8%
Sep-25	25	2	-92.0%
Oct-25	1	0	-100.0%
Nov-25	1	0	-100.0%
Dec-25	2	1	-50.0%
Jan-26	0	0	0.0%
Feb-26	0	0	0.0%
Mar-26	0	1	0.0%
Apr-26	27	7	-74.1%
May-26	31	41	32.3%
Jun-26	129	87	-32.6%
Jul-26	105	149	41.9%
Total	347	413	19.0%



Reliability & Punctuality



Reliability

Year	Month	Kennacraig - Islay/C'say/Oban	Oban - Colonsay
2025	August	95.9%	81.8%
	September	63.6%	82.1%
	October	25.0%	84.0%
	November	60.0%	91.7%
	December	62.5%	92.9%
2026	January	75.0%	84.6%
	February	100.0%	83.3%
	March	64.7%	66.7%
	April	36.1%	62.5%
	May	82.8%	88.0%
	June	100.0%	100.0%
	July	100.0%	100.0%
Total		80.2%	84.8%



Punctuality

Year	Month	Kennacraig - Islay/C'say/Oban	Oban - Colonsay
2025	August	78.7%	88.9%
	September	100.0%	80.4%
	October	0.0%	83.3%
	November	83.3%	81.8%
	December	60.0%	92.3%
2026	January	80.0%	77.3%
	February	43.8%	90.0%
	March	45.5%	75.0%
	April	76.9%	32.0%
	May	70.8%	84.1%
	June	82.5%	95.5%
	July	74.5%	86.8%
Total		73.7%	82.1%

Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled, Late & Diverted Sailings

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings	On Time	Late
2026	July	Kennacraig - Islay/C'say/Oban	Colonsay-Oban	11	11	0	0	0	8	3
2026	July	Kennacraig - Islay/C'say/Oban	Colonsay-Port Askaig	11	11	0	0	0	4	7
2026	July	Kennacraig - Islay/C'say/Oban	Kennacraig-Port Askaig	11	11	0	0	0	10	1
2026	July	Kennacraig - Islay/C'say/Oban	Oban-Colonsay	11	11	0	0	0	9	2
2026	July	Kennacraig - Islay/C'say/Oban	Port Askaig-Colonsay	11	11	0	0	0	10	1
2026	July	Oban - Colonsay	Colonsay-Oban	19	19	0	0	0	16	3
2026	July	Oban - Colonsay	Oban-Colonsay	19	19	0	0	0	17	2
Total				93	93	0	0	0	74	19

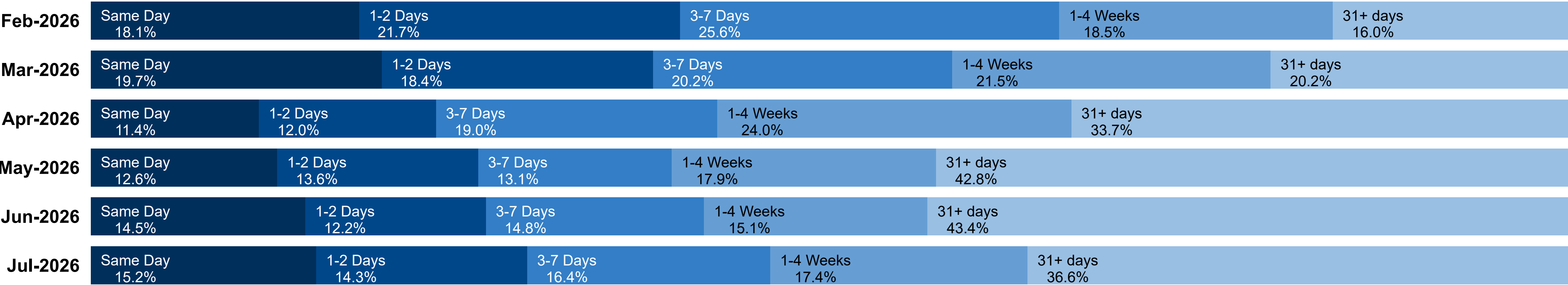
Monthly Performance Pack

Booking Lead Time by Month of Travel

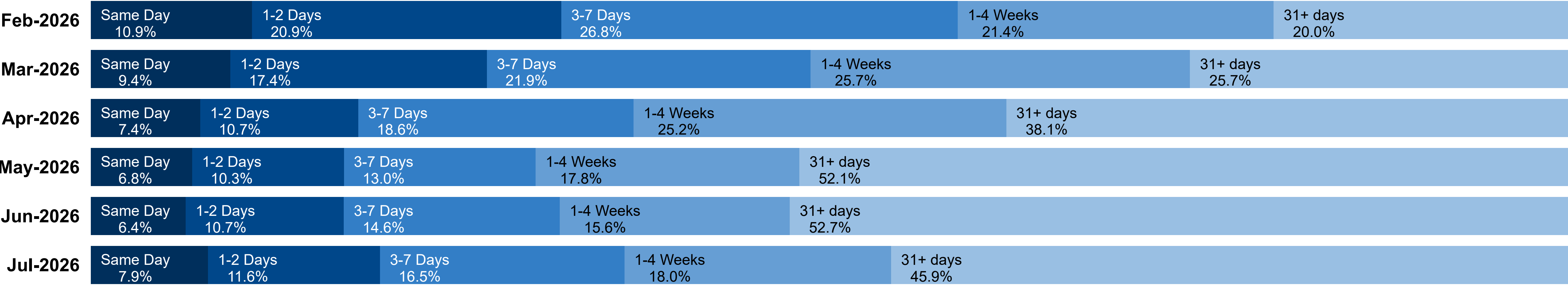


This visual shows how far in advance customers book their travel, grouped by the month in which they actually travel.

All Bookings



Bookings with Vehicles



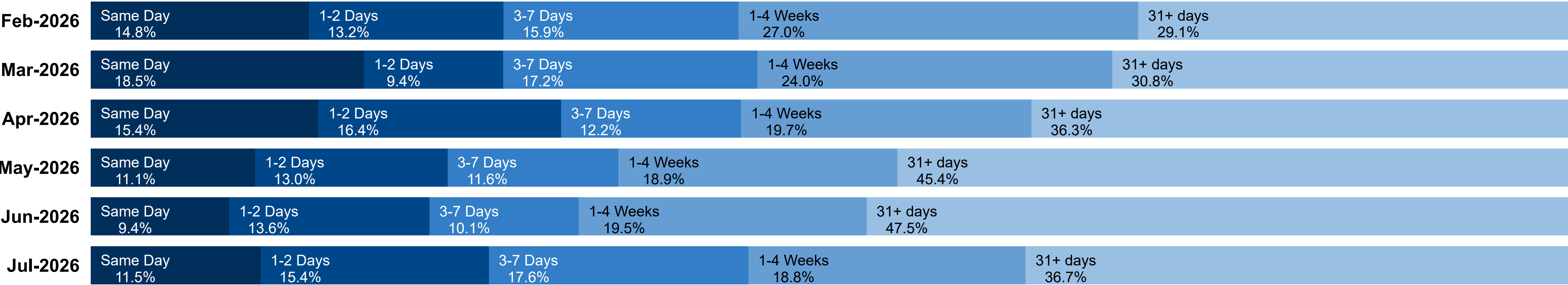
Monthly Performance Pack

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All Bookings



Bookings with Vehicles

