Ardrossan - Brodick

Monthly Performance Pack **Carrying Trends**



Shipped Passengers



This Month YoY 35,384 LY: 33,743 (+4.86%)

661,909

LY: 728,237 (-9.1%)

This Month YoY 1,557

83,362 LY: 79,570 (+4.8%)

272 LY: 454 (-40.09%)

1,702 LY: 631 (+169.7%)

37,213 LY: 34,822 (+6.87%)

746,973

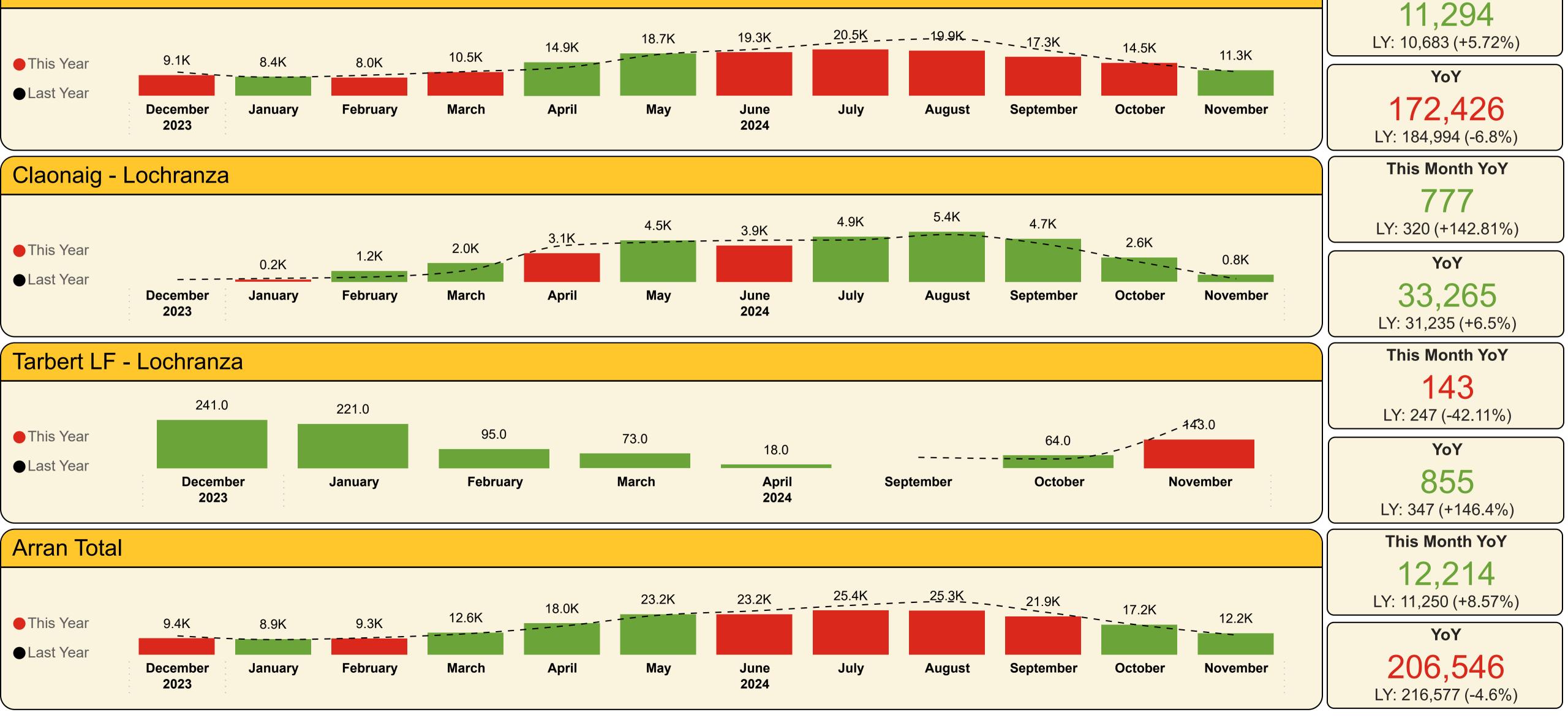
Ardrossan - Brodick

Monthly Performance Pack Carrying Trends



This Month YoY

Shipped Cars



Monthly Performance Pack Carrying Trends



Shipped Coaches



Monthly Performance Pack Carrying Trends



Shipped Coach Metres



Monthly Performance Pack **Carrying Trends**



This Month YoY

Shipped Commercial Vehicles



Monthly Performance Pack Carrying Trends



Shipped Commercial Vehicle Metres





Arran Total

Contractual Carrying Groups





37,213 LY: 34,805 (+6.9%)

YoY

746,973 LY: 808,438 (-7.6%)



This Month YoY

12,214 LY: 11,239 (+8.7%)



206,546 LY: 216,577 (-4.6%)

This Month YoY

LY: 0.0

73.9



YoY

5.3K

LY: 6.1K (-12.9%) LY: 9.1K (-5.7%



This Month YoY

8.6K LY: 9.1K (-5.7%) YoY

111.9K

LY: 111.1K (+0.7%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	33,847	30,354	-10.3 %
2024	January	28,306	27,374	-3.3 %
2024	February	37,510	31,658	-15.6 %
2024	March	45,776	46,451	1.5 %
2024	April	72,365	63,120	-12.8 %
2024	May	84,720	87,714	3.5 %
2024	June	92,041	85,661	-6.9 %
2024	July	116,491	106,754	-8.4 %
2024	August	121,777	100,352	-17.6 %
2024	September	82,442	75,164	-8.8 %
2024	October	58,341	55,158	-5.5 %
2024	November	34,822	37,213	6.9 %
Total		808,438	746,973	-7.6 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	10,749	9,350	-13.0 %
2024	January	8,622	8,865	2.8 %
2024	February	9,686	9,283	-4.2 %
2024	March	11,962	12,554	4.9 %
2024	April	16,361	17,987	9.9 %
2024	May	22,632	23,229	2.6 %
2024	June	25,147	23,185	-7.8 %
2024	July	28,310	25,399	-10.3 %
2024	August	30,463	25,346	-16.8 %
2024	September	24,477	21,906	-10.5 %
2024	October	16,917	17,228	1.8 %
2024	November	11,250	12,214	8.6 %
Total		216,577	206,546	-4.6 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	13.0	7.5	-42.3 %
2024	January	13.0	7.0	-46.2 %
2024	February	22.0	18.0	-18.2 %
2024	March	237.5	132.5	-44.2 %
2024	April	390.4	214.2	-45.1 %
2024	May	1,282.8	1,169.3	-8.8 %
2024	June	1,142.0	1,119.3	-2.0 %
2024	July	945.8	865.1	-8.5 %
2024	August	945.9	524.6	-44.5 %
2024	September	881.4	949.4	7.7 %
2024	October	228.8	235.0	2.7 %
2024	November	0.0	73.9	0.0 %
Total		6,102.6	5,315.7	-12.9 %

Year	Month	Last Year	This Year	Variance %
2023	December	7,701.6	6,252.0	-18.8 %
2024	January	7,064.6	6,867.7	-2.8 %
2024	February	8,116.5	7,739.4	-4.6 %
2024	March	9,463.3	8,023.7	-15.2 %
2024	April	8,838.0	11,586.1	31.1 %
2024	May	10,829.0	10,384.5	-4.1 %
2024	June	8,727.2	10,666.1	22.2 %
2024	July	9,755.7	10,712.5	9.8 %
2024	August	14,023.3	11,894.6	-15.2 %
2024	September	9,066.5	9,524.2	5.0 %
2024	October	8,369.0	9,653.9	15.4 %
2024	November	9,119.8	8,574.2	-6.0 %
Total		111,074.6	111,878.9	0.7 %



Ardrossan - Brodick

Contractual Carrying Groups





35,384 LY: 33,743 (+4.9%)

YoY

661,909 LY: 728,237 (-9.1%)



This Month YoY

11,294 LY: 10,683 (+5.7%)

YoY

172,426

LY: 184,994 (-6.8%)

This Month YoY

73.9 LY: 0.0

YoY

4.4K LY: 4.7K (-5.8%)

This Month YoY

Year Month

7.9K LY: 8.7K (-9.1%)

YoY

Last Year This Year Variance %

96.0K LY: 100.1K (-4.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	33,401	29,866	-10.6 %
2024	January	27,593	26,514	-3.9 %
2024	February	36,525	29,239	-19.9 %
2024	March	43,411	42,018	-3.2 %
2024	April	63,190	55,884	-11.6 %
2024	May	73,798	75,841	2.8 %
2024	June	79,968	75,437	-5.7 %
2024	July	104,011	93,082	-10.5 %
2024	August	107,220	85,633	-20.1 %
2024	September	71,838	63,648	-11.4 %
2024	October	53,539	49,363	-7.8 %
2024	November	33,743	35,384	4.9 %
Total		728,237	661,909	-9.1 %

Cars

Year	Month	Last Year	This Year	Variance %
2023	December	10,510	9,109	-13.3 %
2024	January	8,252	8,414	2.0 %
2024	February	9,167	8,018	-12.5 %
2024	March	10,745	10,473	-2.5 %
2024	April	12,450	14,879	19.5 %
2024	May	18,333	18,737	2.2 %
2024	June	20,651	19,259	-6.7 %
2024	July	23,784	20,516	-13.7 %
2024	August	25,351	19,930	-21.4 %
2024	September	20,329	17,252	-15.1 %
2024	October	14,739	14,545	-1.3 %
2024	November	10,683	11,294	5.7 %
Total		184,994	172,426	-6.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	13.0	7.5	-42.3 %
2024	January	13.0	0.0	-100.0 %
2024	February	22.0	18.0	-18.2 %
2024	March	237.5	87.5	-63.2 %
2024	April	352.5	207.5	-41.1 %
2024	May	823.5	953.3	15.8 %
2024	June	805.0	974.8	21.1 %
2024	July	799.8	790.1	-1.2 %
2024	August	803.9	388.6	-51.7 %
2024	September	653.5	713.5	9.2 %
2024	October	188.8	224.1	18.7 %
2024	November	0.0	73.9	0.0 %
Total		4,712.5	4,438.7	-5.8 %

Total		100,114.9	95,979.6	-4.1 %
2024	November	8,727.8	7,929.7	-9.1 %
2024	October	7,360.2	8,317.4	13.0 %
2024	September	8,221.5	7,836.2	-4.7 %
2024	August	12,728.3	10,402.2	-18.3 %
2024	July	7,832.8	9,338.7	19.2 %
2024	June	8,010.2	9,789.6	22.2 %
2024	May	9,581.0	9,191.0	-4.1 %
2024	April	7,655.0	8,360.1	9.2 %
2024	March	8,356.4	6,138.8	-26.5 %
2024	February	7,666.0	6,436.2	-16.0 %
2024	January	6,564.5	6,304.7	-4.0 %
2023	December	7,411.2	5,935.0	-19.9 %



Claonaig - Lochranza

Contractual Carrying Groups



This Month YoY

1,557

LY: 625 (+149.1%)

YoY

83,362 LY: 79,570 (+4.8%) **This Month YoY**

LY: 320 (+142.8%)



YoY

33,265

LY: 31,235 (+6.5%)



This Month YoY

0.0

LY: 0.0



877.0

LY: 1.4K (-36.9%)



This Month YoY

506.0

LY: 73.0 (+593.2%)

YoY

14.9K

LY: 10.6K (+41.1%)

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December	446		-100.0 %
2024	January	713	451	-36.7 %
2024	February	985	2,237	127.1 %
2024	March	2,365	4,278	80.9 %
2024	April	9,175	7,189	-21.6 %
2024	May	10,922	11,873	8.7 %
2024	June	12,073	10,224	-15.3 %
2024	July	12,480	13,672	9.6 %
2024	August	14,557	14,719	1.1 %
2024	September	10,514	11,516	9.5 %
2024	October	4,715	5,646	19.7 %
2024	November	625	1,557	149.1 %
Total		79,570	83,362	4.8 %

Cars					
Year	Month	Last Year	This Year	Variance %	
2023	December	239		-100.0 %	
2024	January	370	230	-37.8 %	
2024	February	519	1,170	125.4 %	
2024	March	1,217	2,008	65.0 %	
2024	April	3,911	3,090	-21.0 %	
2024	May	4,299	4,492	4.5 %	
2024	June	4,496	3,926	-12.7 %	
2024	July	4,526	4,883	7.9 %	
2024	August	5,112	5,416	5.9 %	
2024	September	4,094	4,654	13.7 %	
2024	October	2,132	2,619	22.8 %	
2024	November	320	777	142.8 %	
Total		31,235	33,265	6.5 %	

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December	0.0		0.0 %
2024	January	0.0	7.0	0.0 %
2024	February	0.0	0.0	0.0 %
2024	March	0.0	45.0	0.0 %
2024	April	37.9	6.7	-82.3 %
2024	May	459.3	216.0	-53.0 %
2024	June	337.0	144.5	-57.1 %
2024	July	146.0	75.0	-48.6 %
2024	August	142.0	136.0	-4.2 %
2024	September	227.9	235.9	3.5 %
2024	October	40.0	10.9	-72.8 %
2024	November	0.0	0.0	0.0 %
Total		1,390.1	877.0	-36.9 %

Year	Month	Last Year	This Year	Variance %
2023	December	290.4		-100.0 %
2024	January	500.1	288.0	-42.4 %
2024	February	450.5	1,114.7	147.4 %
2024	March	1,106.9	1,826.4	65.0 %
2024	April	1,183.0	3,216.0	171.9 %
2024	May	1,248.0	1,193.5	-4.4 %
2024	June	717.0	876.5	22.2 %
2024	July	1,923.0	1,373.8	-28.6 %
2024	August	1,295.0	1,492.4	15.2 %
2024	September	805.0	1,688.0	109.7 %
2024	October	960.8	1,318.0	37.2 %
2024	November	73.0	506.0	593.2 %
Total		10,552.7	14,893.3	41.1 %



Tarbert LF - Lochranza

Contractual Carrying Groups



This Month YoY

272 LY: 437 (-37.8%)

YoY

1,702 LY: 631 (+169.7%)



This Month YoY

143 LY: 236 (-39.4%) YoY

855 LY: 347 (+146.4%)



This Month YoY

O.O LY: 0.0

O.O LY: 0.0

YoY



This Month YoY

138.5

LY: 289.0 (-52.1%)

1.0K LY: 407.0 (+147.2%)

YoY

Passengers

Year	Month	Last Year	This Year	Variance %
2023	December		488	
2024	January		409	
2024	February		182	
2024	March		155	
2024	April		47	
2024	September	90		-100.0 %
2024	October	87	149	71.3 %
2024	November	454	272	-40.1 %
Total		631	1,702	169.7 %

Last Year This Year Variance % Month 2023 December 241 0.0 % 0.0 % 221 2024 January 0.0 % 2024 February 95 0.0 % 2024 March 73 0.0 % 2024 April 18 2024 September 54 -100.0 % 39.1 % 2024 October 46 64 143 -42.1 % 2024 November 247 146.4 % 855 **Total** 347

Cars

Coach Metres

Year	Month	Last Year	This Year	Variance %
2023	December		0.0	0.0 %
2024	January		0.0	0.0 %
2024	February		0.0	0.0 %
2024	March		0.0	0.0 %
2024	April		0.0	0.0 %
2024	September	0.0		0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	0.0	0.0 %
Total		0.0	0.0	0.0 %

Year	Month	Last Year	This Year	Variance %
2023	December		317.0	0.0 %
2024	January		275.0	0.0 %
2024	February		188.5	0.0 %
2024	March		58.5	0.0 %
2024	April		10.0	0.0 %
2024	September	40.0		-100.0 %
2024	October	48.0	18.5	-61.5 %
2024	November	319.0	138.5	-56.6 %
Total		407.0	1,006.0	147.2 %



Cars





Claonaig - Lochranza							
Year	Month	Last Year	This Year	Var %			
2023	December	184		-100.0 %			
2024	January	298	63	-78.9 %			
2024	February	427	755	76.8 %			
2024	March	964	1,055	9.4 %			
2024	April	3,067	2,057	-32.9 %			
2024	May	2,328	2,986	28.3 %			
2024	June	2,032	2,947	45.0 %			
2024	July	2,313	4,012	73.5 %			
2024	August	2,529	4,475	76.9 %			
2024	September	2,152	3,630	68.7 %			
2024	October	1,201	2,046	70.4 %			
2024	November	19	591	3010.5 %			
Total		17,514	24,617	40.6 %			

Tarbert LF - Lochranza						
Year	Month	Last Year	This Year	Var %		
2023	December		142	0.0 %		
2024	January		125	0.0 %		
2024	February		47	0.0 %		
2024	March		52	0.0 %		
2024	April		0	0.0 %		
2024	September	26		-100.0 %		
2024	October	23	42	82.6 %		
2024	November	155	97	-37.4 %		
Total		204	505	147.5 %		



LGVs



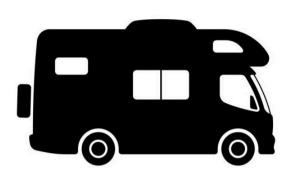
Ardrossan - Brodick Last Year This Year Var % Year Month 3.6 % 640 663 2023 December 694 16.1 % 2024 January 598 2024 February 3.5 % 625 647 23.2 % 2024 March 685 844 1,240 121.4 % 2024 April 560 75.9 % 2024 May 814 1,432 1,324 22.6 % 1,080 2024 June 2024 July 33.0 % 972 1,293 5.4 % 2024 August 1,106 1,166 2024 September 30.2 % 1,204 71.3 % 2024 October 731 1,252 56.0 % 2024 November 1,281 13,040 36.4 % 9,557

Claonaig - Lochranza							
Year	Month	Last Year	This Year	Var %			
2023	December	45		-100.0 %			
2024	January	48	9	-81.3 %			
2024	February	58	79	36.2 %			
2024	March	162	125	-22.8 %			
2024	April	330	126	-61.8 %			
2024	May	151	137	-9.3 %			
2024	June	60	127	111.7 %			
2024	July	69	239	246.4 %			
2024	August	68	198	191.2 %			
2024	September	54	255	372.2 %			
2024	October	84	244	190.5 %			
2024	November	0	86	0.0 %			
Total		1,129	1,625	43.9 %			

Tarbert LF - Lochranza						
Year	Month	Last Year	This Year	Var %		
2023	December		15	0.0 %		
2024	January		20	0.0 %		
2024	February		8	0.0 %		
2024	March		10	0.0 %		
2024	April		0	0.0 %		
2024	September	0		0.0 %		
2024	October	0	6	0.0 %		
2024	November	20	28	40.0 %		
Total		20	87	335.0 %		



Motorhomes



Ardrossan - Brodick								
Year Month		ear Month Last Year This Year		Var %				
2023	December	157	177	12.7 %				
2024	January	119	140	17.6 %				
2024	February	158	136	-13.9 %				
2024	March	191	297	55.5 %				
2024	April	513	551	7.4 %				
2024	May	777	973	25.2 %				
2024	June	813	841	3.4 %				
2024	July	874	812	-7.1 %				
2024	August	1,106	744	-32.7 %				
2024	September	1,086	921	-15.2 %				
2024	October	434	526	21.2 %				
2024	November	225	296	31.6 %				
Total		6,453	6,414	-0.6 %				

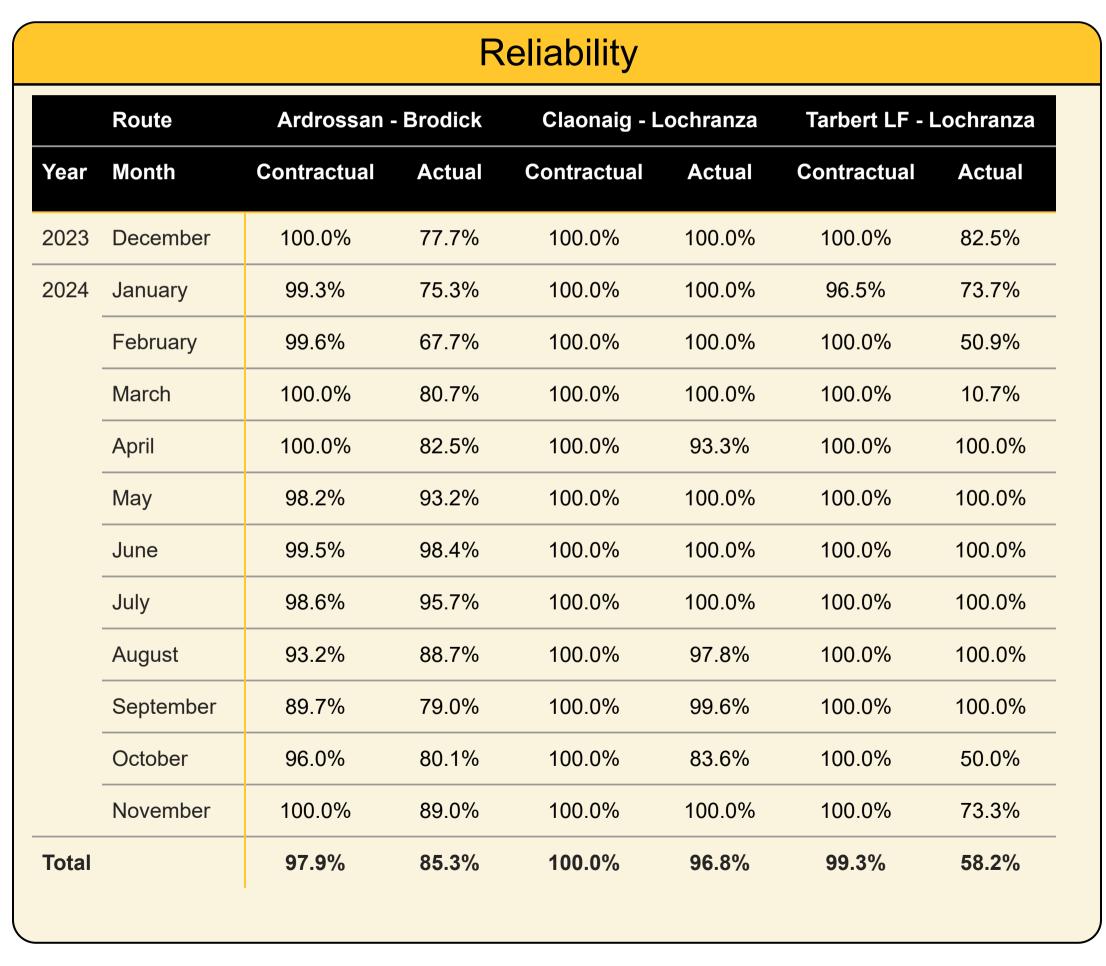
Claonaig - Lochranza						
Year	Month	Last Year	This Year	Var %		
2023	December	6		-100.0 %		
2024	January	12	2	-83.3 %		
2024	February	23	33	43.5 %		
2024	March	62	64	3.2 %		
2024	April	436	333	-23.6 %		
2024	May	423	668	57.9 %		
2024	June	338	568	68.0 %		
2024	July	282	521	84.8 %		
2024	August	326	559	71.5 %		
2024	September	422	719	70.4 %		
2024	October	144	251	74.3 %		
2024	November	0	55	0.0 %		
Total		2,474	3,773	52.5 %		

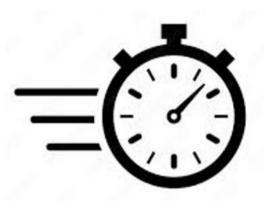
Tarbert LF - Lochranza								
Year	Month	Last Year	This Year	Var %				
2023	December		7	0.0 %				
2024	January		4	0.0 %				
2024	February		3	0.0 %				
2024	March		0	0.0 %				
2024	April		0	0.0 %				
2024	September	2		-100.0 %				
2024	October	4	9	125.0 %				
2024	November	9	7	-22.2 %				
Total		15	30	100.0 %				



Reliability & Punctuality







Punctuality							
	Route Ardrossan - Brodick		- Brodick	Claonaig - L	Claonaig - Lochranza		_ochranza
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual
2023	December	99.1%	82.7%	100.0%	100.0%	100.0%	91.5%
2024	January	97.3%	68.9%	100.0%	100.0%	100.0%	95.2%
	February	96.9%	39.8%	100.0%	100.0%	100.0%	93.1%
	March	96.9%	58.8%	100.0%	100.0%	100.0%	100.0%
	April	94.9%	68.6%	100.0%	90.5%	100.0%	100.0%
	May	94.9%	77.4%	99.2%	98.3%	100.0%	100.0%
	June	96.2%	83.7%	100.0%	94.3%	100.0%	100.0%
	July	89.1%	65.4%	100.0%	97.8%	100.0%	100.0%
	August	82.1%	54.0%	100.0%	91.3%	100.0%	100.0%
	September	93.0%	63.9%	98.9%	83.8%	100.0%	100.0%
	October	99.2%	83.5%	100.0%	92.4%	100.0%	100.0%
	November	98.8%	93.1%	100.0%	100.0%	100.0%	63.6%
Total		94.2%	70.7%	99.7%	93.0%	100.0%	86.1%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2024	November	Ardrossan - Brodick	Ardrossan-Brodick	130	146	0	16	0
2024	November	Ardrossan - Brodick	Brodick-Ardrossan	129	144	1	16	0
2024	November	Ardrossan - Brodick	Brodick-Troon	63	1	62	0	1
2024	November	Ardrossan - Brodick	Troon-Brodick	63		63	0	0
2024	November	Claonaig - Lochranza	Claonaig-Lochranza	137		137	0	0
2024	November	Claonaig - Lochranza	Lochranza-Claonaig	122		122	0	0
2024	November	Tarbert LF - Lochranza	Lochranza-Claonaig	15	15	0	0	15
2024	November	Tarbert LF - Lochranza	Lochranza-Tarbert (Loch Fyne)	16	15	1	0	0
2024	November	Tarbert LF - Lochranza	Tarbert (Loch Fyne)-Lochranza	17	30	3	16	0
Total				692	351	389	48	16

Summary of Cancellations, Lateness & Relief Events by Route & Leg

Level 1 (No Year Month On Time Level 1 Late Level 1 (Relief) Level 2 Late Level 2 Level 2 (No Route Leg Cancelled Cancelled Cancelled (Relief) Sailings (Relief) (No Relief) Relief) Relief) Ardrossan - Brodick Ardrossan-Brodick 2024 November 119 16 16 0 121 Ardrossan - Brodick Brodick-Ardrossan 16 16 0 0 0 November November Ardrossan - Brodick **Brodick-Troon** 0 0 0 0 0 0 Troon-Brodick 0 0 Ardrossan - Brodick November 2024 November Claonaig - Lochranza Claonaig-Lochranza Claonaig - Lochranza Lochranza-Claonaig 2024 November 0 0 Tarbert LF - Lochranza Lochranza-Claonaig 2024 November 15 0 0 2024 November Tarbert LF - Lochranza Lochranza-Tarbert (Loch Fyne) 15 15 0 2024 November Tarbert LF - Lochranza Tarbert (Loch Fyne)-Lochranza 16 16 0 13 0 0 48 18 16 14 **Total** 48 269 17 2