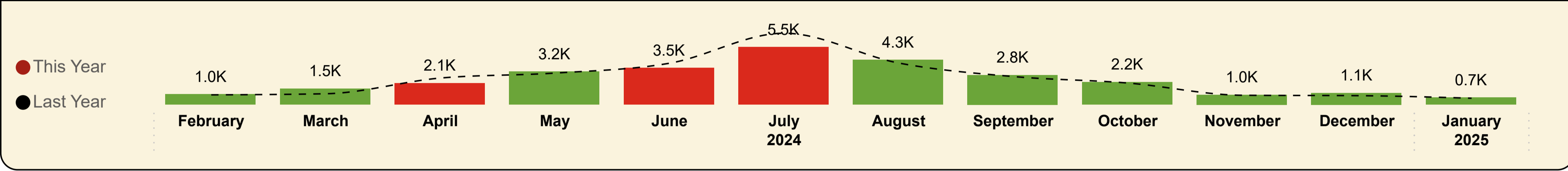




Manually Counted Shipped Passengers

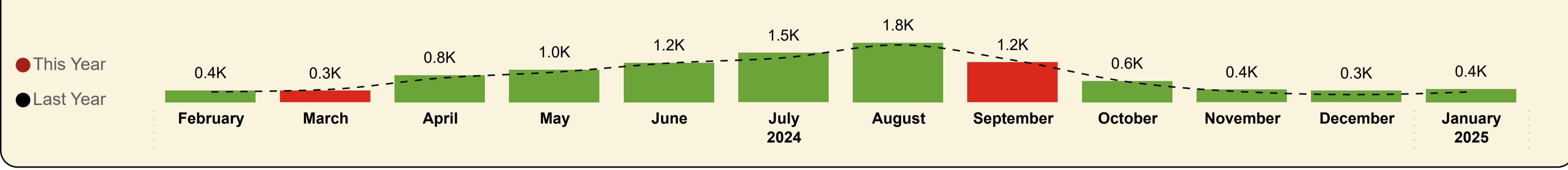
Passengers Shipped from Oban



This Month YoY
693
LY: 619 (+11.95%)

YoY
28,945
LY: 29,582 (-2.15%)

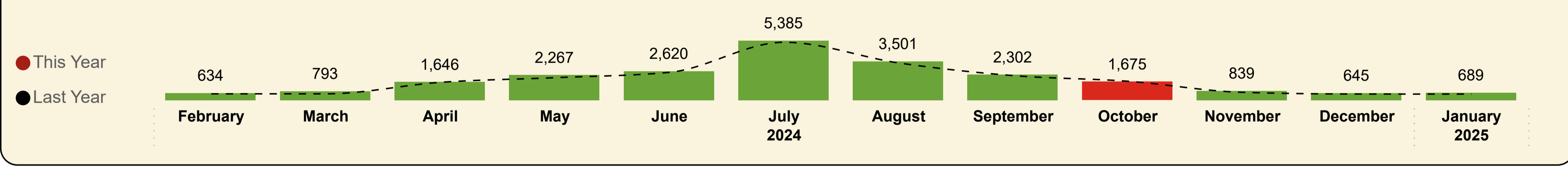
Passengers Shipped from Coll



This Month YoY
394
LY: 307 (+28.34%)

YoY
9,789
LY: 9,173 (+6.71%)

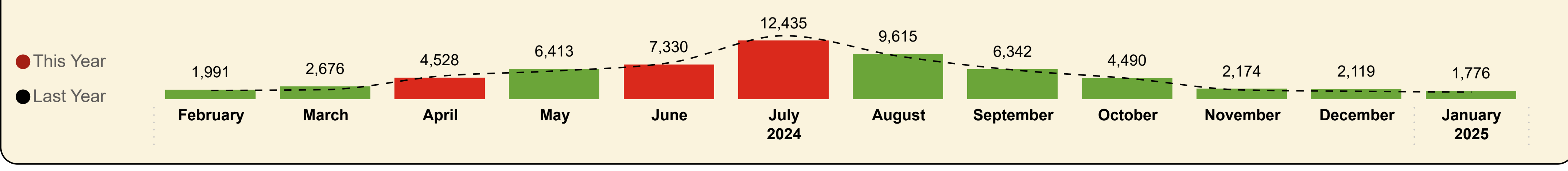
Passengers Shipped from Tiree



This Month YoY
689
LY: 549 (+25.5%)

YoY
22,996
LY: 21,615 (+6.39%)

All passengers on Oban - Coll/Tiree route



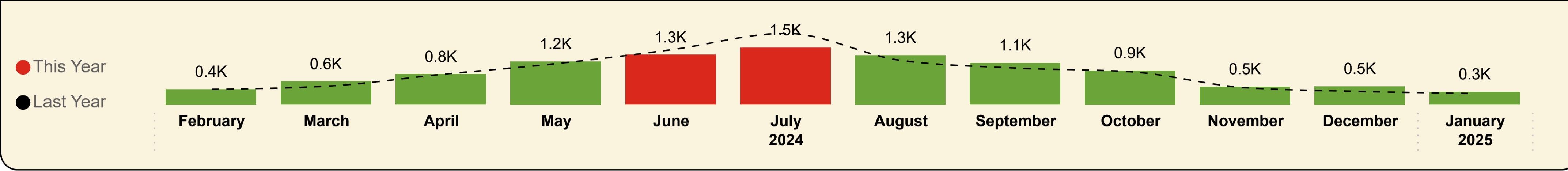
This Month YoY
1,776
LY: 1,475 (+20.41%)

YoY
61,889
LY: 60,625 (+2.08%)



Manually Counted Shipped Cars

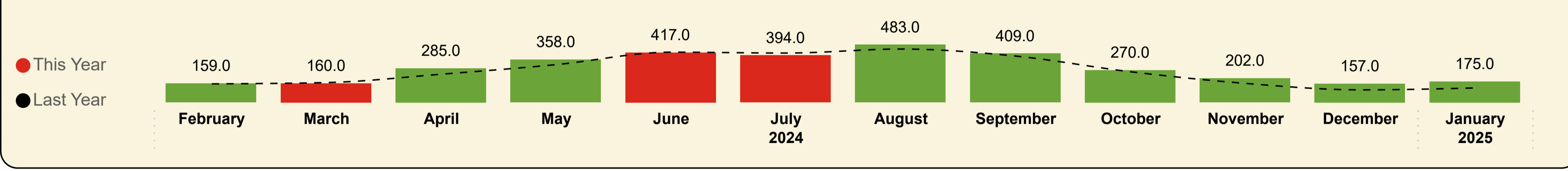
Cars Shipped from Oban



This Month YoY
339
LY: 298 (+13.76%)

YoY
10,474
LY: 10,289 (+1.8%)

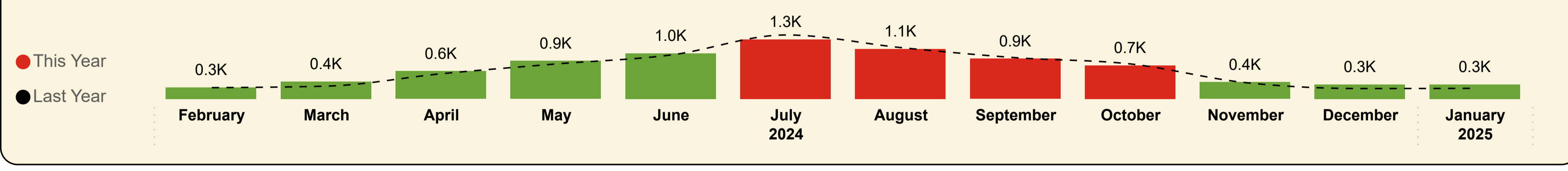
Cars Shipped from Coll



This Month YoY
175
LY: 121 (+44.63%)

YoY
3,469
LY: 3,180 (+9.09%)

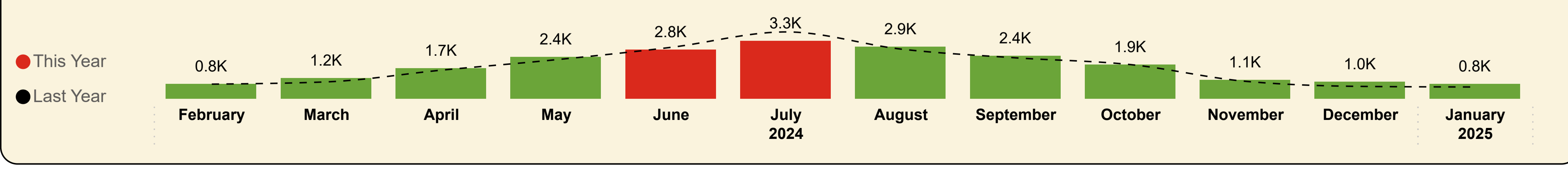
Cars Shipped from Tiree



This Month YoY
321
LY: 236 (+36.02%)

YoY
8,267
LY: 7,988 (+3.49%)

All Cars on Oban - Coll/Tiree route

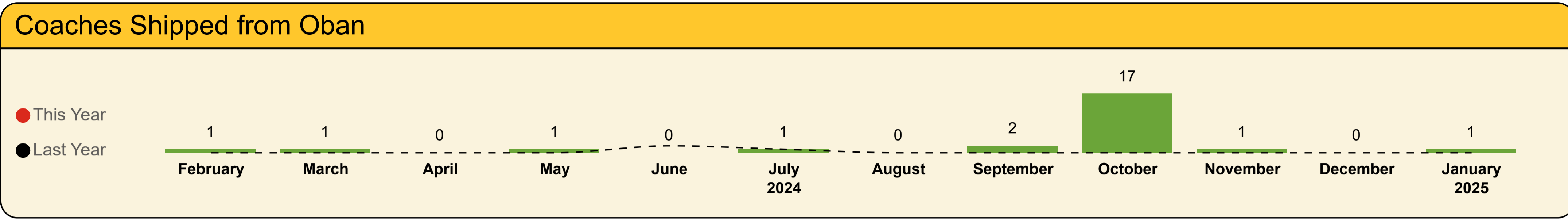


This Month YoY
835
LY: 655 (+27.48%)

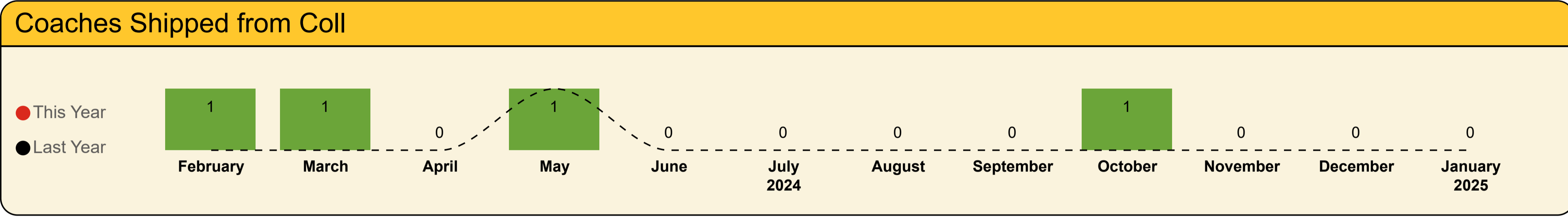
YoY
22,265
LY: 21,553 (+3.3%)



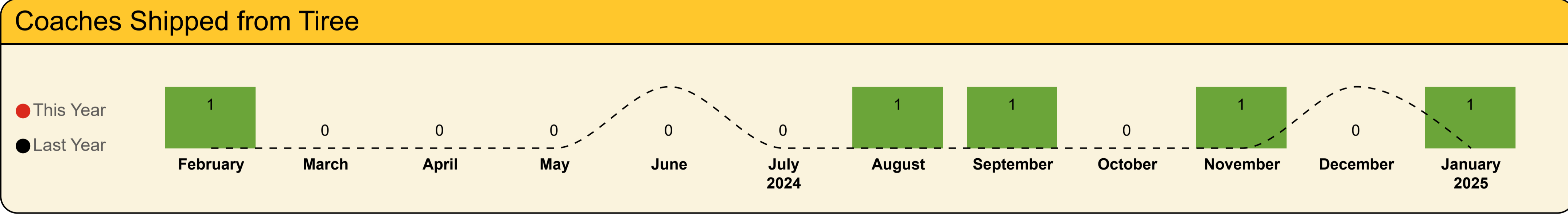
Manually Counted Shipped Coaches



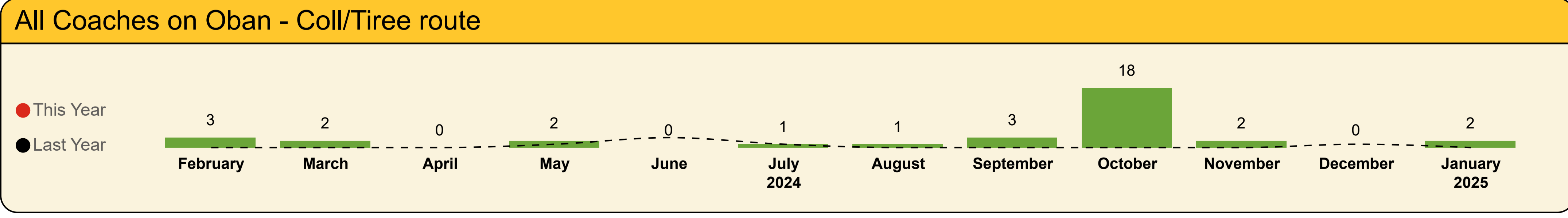
This Month YoY
1 LY: 0
YoY
25 LY: 3 (+733.33%)



This Month YoY
0 LY: 0
YoY
4 LY: 1 (+300%)



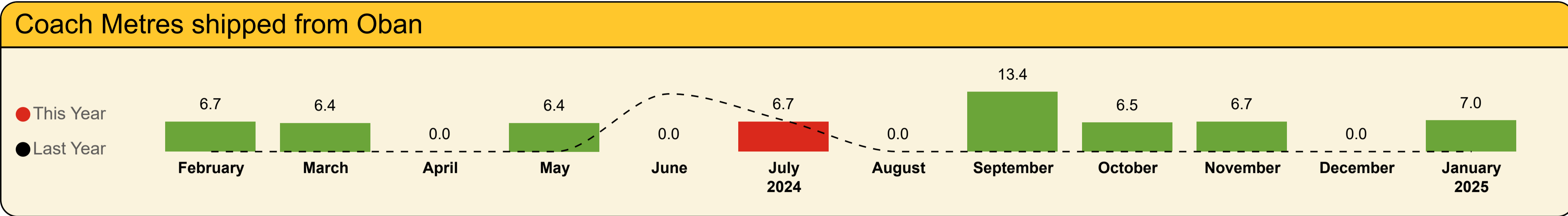
This Month YoY
1 LY: 0
YoY
5 LY: 2 (+150%)



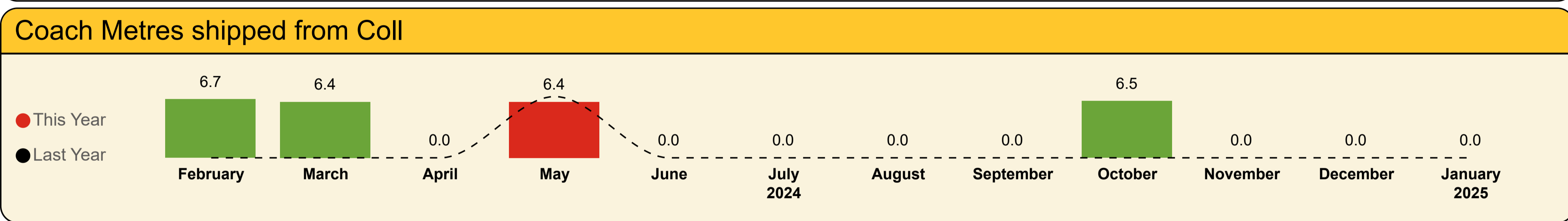
This Month YoY
2 LY: 0
YoY
34 LY: 6 (+466.67%)



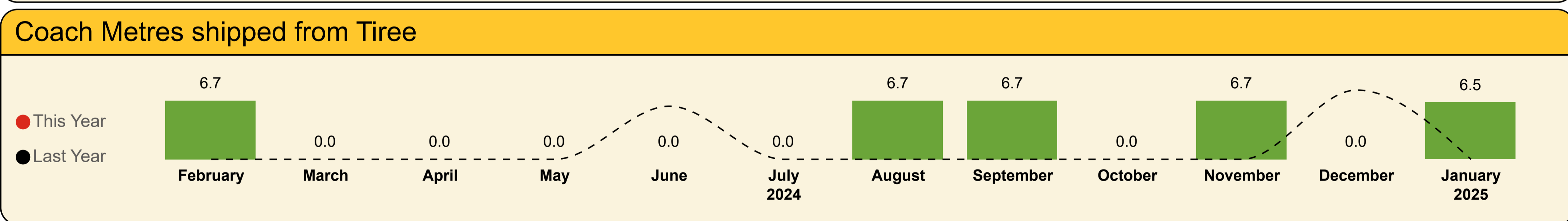
Manually Counted Shipped Coach Metres



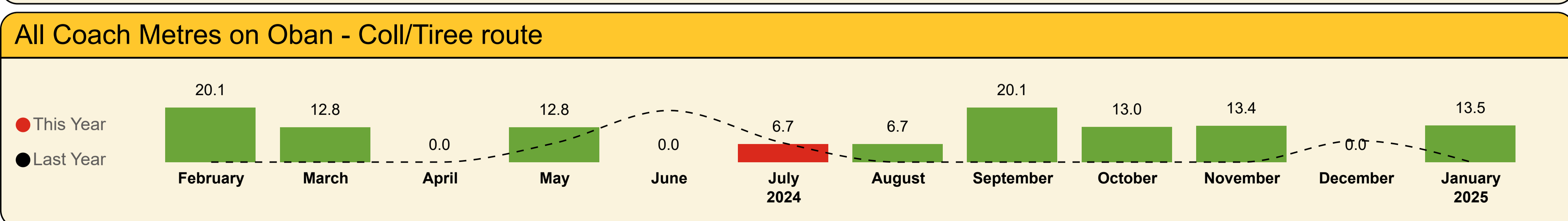
This Month YoY
7.0 LY: 0.0
YoY
59.8 LY: 19.9 (+199.9%)



This Month YoY
0.0 LY: 0.0
YoY
26.0 LY: 7.0 (+271.43%)



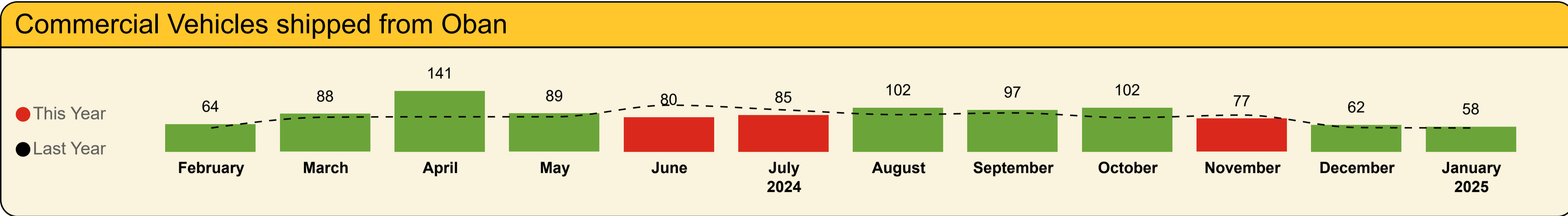
This Month YoY
6.5 LY: 0.0
YoY
33.3 LY: 14.0 (+138.54%)



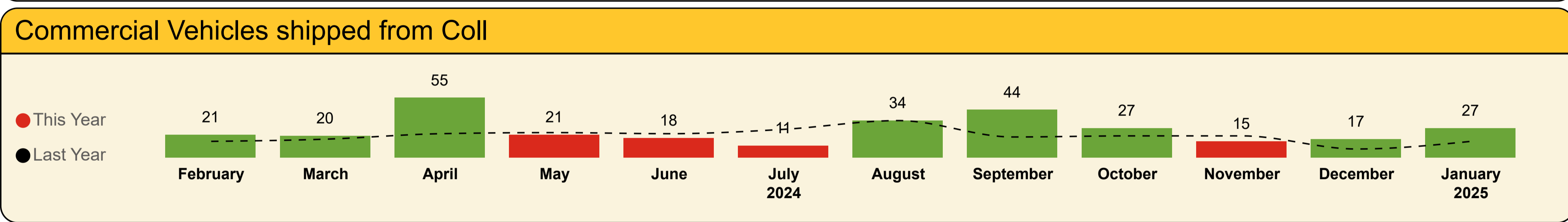
This Month YoY
13.5 LY: 0.0
YoY
119.1 LY: 40.9 (+191.2%)



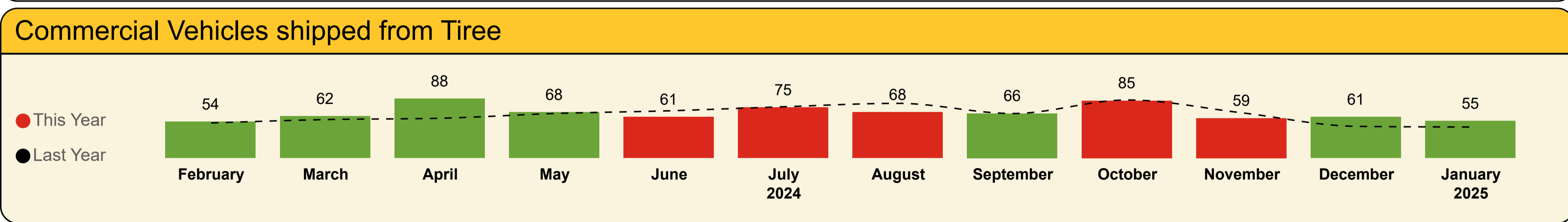
Manually Counted Shipped Commercial Vehicles



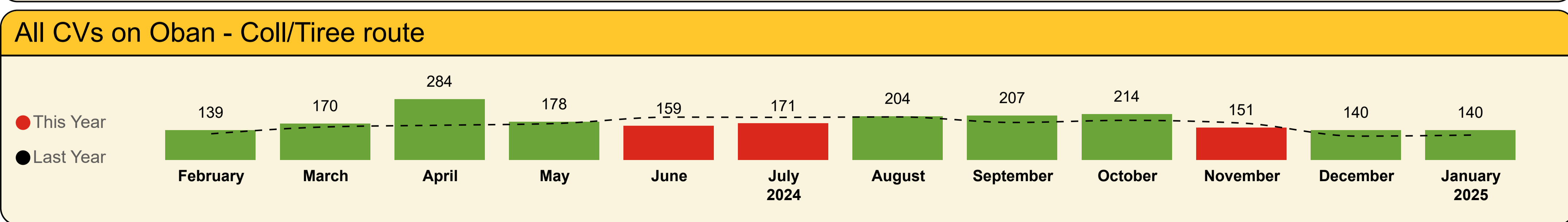
This Month YoY
58 LY: 55 (+5.45%)
YoY
1,045 LY: 953 (+9.65%)



This Month YoY
27 LY: 15 (+80%)
YoY
310 LY: 241 (+28.63%)



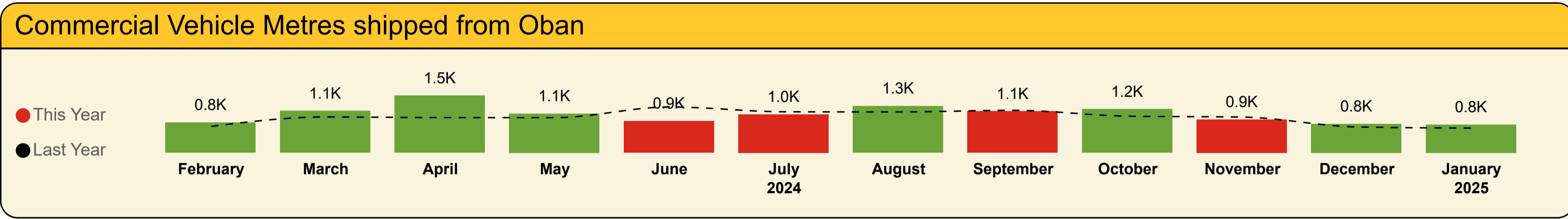
This Month YoY
55 LY: 46 (+19.57%)
YoY
802 LY: 773 (+3.75%)



This Month YoY
140 LY: 116 (+20.69%)
YoY
2,157 LY: 1,967 (+9.66%)

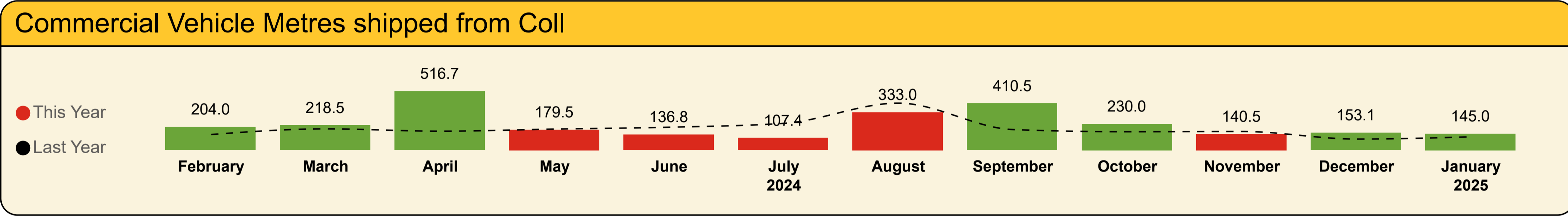


Manually Counted Shipped Commercial Vehicle Metres



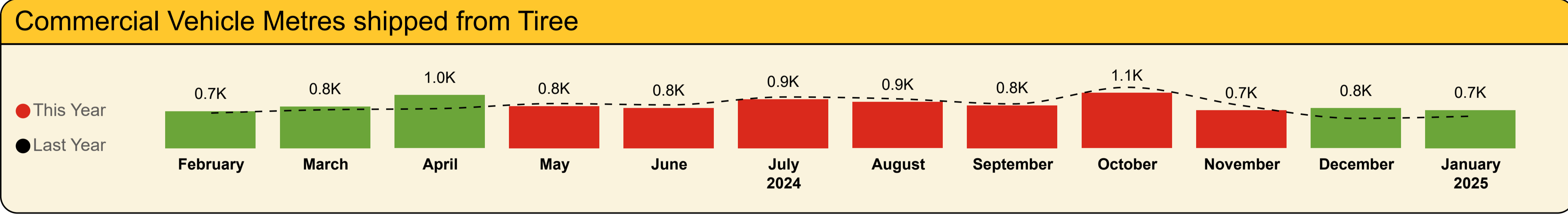
This Month YoY
761.1
LY: 664.0 (+14.62%)

YoY
12.4K
LY: 11.5K (+8.44%)



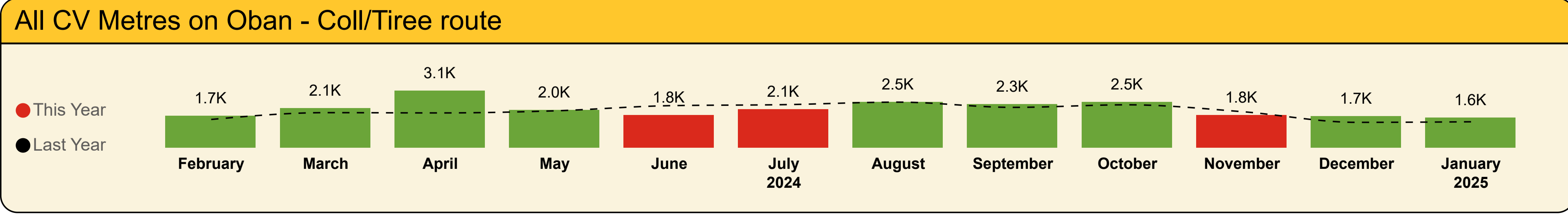
This Month YoY
145.0
LY: 117.3 (+23.61%)

YoY
2.8K
LY: 2.2K (+23.42%)



This Month YoY
722.1
LY: 607.2 (+18.92%)

YoY
9.9K
LY: 9.7K (+2.35%)



This Month YoY
1.6K
LY: 1.4K (+17.26%)

YoY
25.1K
LY: 23.4K (+7.35%)



This Month YoY

1,776

LY: 1,475 (+20.41%)

YoY

61,889

LY: 60,625 (+2.08%)



This Month YoY

835

LY: 655 (+27.48%)

YoY

22,265

LY: 21,553 (+3.3%)



This Month YoY

13.50

LY: 0.00

YoY

119.10

LY: 40.90 (+191.2%)



This Month YoY

1.63K

LY: 1.39K (+17.26%)

YoY

25.13K

LY: 23.41K (+7.35%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	1,821	1,991	9.3 %
2024	March	1,998	2,676	33.9 %
2024	April	4,883	4,528	-7.3 %
2024	May	5,971	6,413	7.4 %
2024	June	7,714	7,330	-5.0 %
2024	July	13,465	12,435	-7.6 %
2024	August	9,121	9,615	5.4 %
2024	September	6,198	6,342	2.3 %
2024	October	4,407	4,490	1.9 %
2024	November	1,926	2,174	12.9 %
2024	December	1,647	2,119	28.7 %
2025	January	1,475	1,776	20.4 %
Total		60,625	61,889	2.1 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	817	830	1.6 %
2024	March	944	1,168	23.7 %
2024	April	1,606	1,723	7.3 %
2024	May	2,197	2,361	7.5 %
2024	June	2,895	2,772	-4.2 %
2024	July	3,763	3,261	-13.3 %
2024	August	2,794	2,935	5.0 %
2024	September	2,300	2,427	5.5 %
2024	October	1,918	1,931	0.7 %
2024	November	975	1,057	8.4 %
2024	December	689	965	40.1 %
2025	January	655	835	27.5 %
Total		21,553	22,265	3.3 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	0.0	20.1	0.0 %
2024	March	0.0	12.8	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	12.8	82.9 %
2024	June	19.0	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	20.1	0.0 %
2024	October	0.0	13.0	0.0 %
2024	November	0.0	13.4	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	13.5	0.0 %
Total		40.9	119.1	191.2 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	1,514.9	1,720.2	13.6 %
2024	March	1,880.9	2,137.1	13.6 %
2024	April	1,866.4	3,067.8	64.4 %
2024	May	1,978.8	2,033.4	2.8 %
2024	June	2,257.0	1,756.2	-22.2 %
2024	July	2,312.0	2,069.8	-10.5 %
2024	August	2,447.9	2,468.7	0.8 %
2024	September	2,165.2	2,340.7	8.1 %
2024	October	2,303.6	2,455.5	6.6 %
2024	November	1,935.0	1,757.7	-9.2 %
2024	December	1,358.6	1,693.8	24.7 %
2025	January	1,388.5	1,628.2	17.3 %
Total		23,408.8	25,129.0	7.3 %



Shipped from Oban

Manually Counted Carrying



This Month YoY

693

LY: 619 (+11.95%)

YoY

28,945

LY: 29,582 (-2.15%)



This Month YoY

339

LY: 298 (+13.76%)

YoY

10,474

LY: 10,289 (+1.8%)



This Month YoY

7.00

LY: 0.00

YoY

59.80

LY: 19.94 (+199.9%)



This Month YoY

761.10

LY: 664.00 (+14.62%)

YoY

12.42K

LY: 11.45K (+8.44%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	942	1,007	6.9 %
2024	March	1,050	1,540	46.7 %
2024	April	2,557	2,064	-19.3 %
2024	May	3,032	3,180	4.9 %
2024	June	3,979	3,527	-11.4 %
2024	July	6,857	5,529	-19.4 %
2024	August	3,998	4,299	7.5 %
2024	September	2,700	2,843	5.3 %
2024	October	2,078	2,172	4.5 %
2024	November	905	960	6.1 %
2024	December	865	1,131	30.8 %
2025	January	619	693	12.0 %
Total		29,582	28,945	-2.2 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	410	412	0.5 %
2024	March	492	619	25.8 %
2024	April	806	812	0.7 %
2024	May	1,092	1,150	5.3 %
2024	June	1,462	1,329	-9.1 %
2024	July	1,898	1,517	-20.1 %
2024	August	1,177	1,315	11.7 %
2024	September	974	1,109	13.9 %
2024	October	876	905	3.3 %
2024	November	452	479	6.0 %
2024	December	352	488	38.6 %
2025	January	298	339	13.8 %
Total		10,289	10,474	1.8 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	0.0	6.7	0.0 %
2024	March	0.0	6.4	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	6.4	0.0 %
2024	June	12.9	0.0	-100.0 %
2024	July	7.0	6.7	-4.3 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	13.4	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	7.0	0.0 %
Total		19.9	59.8	199.9 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	710.0	816.1	14.9 %
2024	March	964.1	1,127.2	16.9 %
2024	April	947.2	1,541.0	62.7 %
2024	May	945.9	1,054.6	11.5 %
2024	June	1,233.4	855.3	-30.7 %
2024	July	1,104.0	1,033.7	-6.4 %
2024	August	1,099.1	1,257.2	14.4 %
2024	September	1,143.0	1,117.7	-2.2 %
2024	October	985.3	1,175.0	19.2 %
2024	November	961.0	898.8	-6.5 %
2024	December	694.7	780.1	12.3 %
2025	January	664.0	761.1	14.6 %
Total		11,451.7	12,417.7	8.4 %



Shipped from Coll

Manually Counted Carrying



This Month YoY	YoY
394	9,789
LY: 307 (+28.34%)	LY: 9,173 (+6.71%)



This Month YoY	YoY
175	3,469
LY: 121 (+44.63%)	LY: 3,180 (+9.09%)



This Month YoY	YoY
0.00	26.00
LY: 0.00	LY: 7.00 (+271.43%)



This Month YoY	YoY
145.00	2.78K
LY: 117.30 (+23.61%)	LY: 2.25K (+23.42%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	307	350	14.0 %
2024	March	375	343	-8.5 %
2024	April	716	804	12.3 %
2024	May	893	966	8.2 %
2024	June	1,162	1,171	0.8 %
2024	July	1,320	1,468	11.2 %
2024	August	1,701	1,761	3.5 %
2024	September	1,248	1,185	-5.0 %
2024	October	606	629	3.8 %
2024	November	312	375	20.2 %
2024	December	227	343	51.1 %
2025	January	307	394	28.3 %
Total		9,173	9,789	6.7 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	155	159	2.6 %
2024	March	166	160	-3.6 %
2024	April	236	285	20.8 %
2024	May	316	358	13.2 %
2024	June	420	417	-0.7 %
2024	July	413	394	-4.5 %
2024	August	446	483	8.3 %
2024	September	387	409	5.7 %
2024	October	256	270	5.5 %
2024	November	159	202	27.0 %
2024	December	105	157	49.5 %
2025	January	121	175	44.6 %
Total		3,180	3,469	9.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	0.0	6.7	0.0 %
2024	March	0.0	6.4	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	7.0	6.4	-8.6 %
2024	June	0.0	0.0	0.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	0.0	0.0 %
2024	September	0.0	0.0	0.0 %
2024	October	0.0	6.5	0.0 %
2024	November	0.0	0.0	0.0 %
2024	December	0.0	0.0	0.0 %
2025	January	0.0	0.0	0.0 %
Total		7.0	26.0	271.4 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	137.6	204.0	48.3 %
2024	March	187.0	218.5	16.8 %
2024	April	166.8	516.7	209.8 %
2024	May	185.3	179.5	-3.1 %
2024	June	201.5	136.8	-32.1 %
2024	July	235.5	107.4	-54.4 %
2024	August	412.5	333.0	-19.3 %
2024	September	181.0	410.5	126.8 %
2024	October	162.0	230.0	42.0 %
2024	November	164.3	140.5	-14.5 %
2024	December	97.7	153.1	56.7 %
2025	January	117.3	145.0	23.6 %
Total		2,248.5	2,775.0	23.4 %



Shipped from Tiree

Manually Counted Carrying



This Month YoY	YoY
689	22,996
LY: 549 (+25.5%)	LY: 21,615 (+6.39%)



This Month YoY	YoY
321	8,267
LY: 236 (+36.02%)	LY: 7,988 (+3.49%)



This Month YoY	YoY
6.50	33.30
LY: 0.00	LY: 13.96 (+138.54%)



This Month YoY	YoY
722.10	9.94K
LY: 607.20 (+18.92%)	LY: 9.71K (+2.35%)

Passengers

Year	Month	Last Year	This Year	Variance %
2024	February	572	634	10.8 %
2024	March	573	793	38.4 %
2024	April	1,610	1,646	2.2 %
2024	May	2,029	2,267	11.7 %
2024	June	2,513	2,620	4.3 %
2024	July	5,222	5,385	3.1 %
2024	August	3,359	3,501	4.2 %
2024	September	2,217	2,302	3.8 %
2024	October	1,708	1,675	-1.9 %
2024	November	709	839	18.3 %
2024	December	555	645	16.2 %
2025	January	549	689	25.5 %
Total		21,615	22,996	6.4 %

Cars

Year	Month	Last Year	This Year	Variance %
2024	February	252	259	2.8 %
2024	March	286	389	36.0 %
2024	April	564	622	10.3 %
2024	May	783	853	8.9 %
2024	June	985	1,023	3.9 %
2024	July	1,432	1,333	-6.9 %
2024	August	1,149	1,121	-2.4 %
2024	September	923	902	-2.3 %
2024	October	782	748	-4.3 %
2024	November	364	376	3.3 %
2024	December	232	320	37.9 %
2025	January	236	321	36.0 %
Total		7,988	8,267	3.5 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2024	February	0.0	6.7	0.0 %
2024	March	0.0	0.0	0.0 %
2024	April	0.0	0.0	0.0 %
2024	May	0.0	0.0	0.0 %
2024	June	6.1	0.0	-100.0 %
2024	July	0.0	0.0	0.0 %
2024	August	0.0	6.7	0.0 %
2024	September	0.0	6.7	0.0 %
2024	October	0.0	0.0	0.0 %
2024	November	0.0	6.7	0.0 %
2024	December	7.9	0.0	-100.0 %
2025	January	0.0	6.5	0.0 %
Total		14.0	33.3	138.5 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2024	February	667.3	700.1	4.9 %
2024	March	729.8	791.4	8.4 %
2024	April	752.4	1,010.1	34.3 %
2024	May	847.6	799.3	-5.7 %
2024	June	822.1	764.1	-7.1 %
2024	July	972.5	928.7	-4.5 %
2024	August	936.3	878.5	-6.2 %
2024	September	841.2	812.5	-3.4 %
2024	October	1,156.3	1,050.5	-9.1 %
2024	November	809.7	718.4	-11.3 %
2024	December	566.2	760.6	34.3 %
2025	January	607.2	722.1	18.9 %
Total		9,708.6	9,936.3	2.3 %



Scanned Shipped Passengers



Scanned Passengers Shipped from
Oban

Year	Month	Last Year	This Year	Var %
2024	February	942	977	3.7 %
2024	March	1,050	1,533	46.0 %
2024	April	2,557	2,033	-20.5 %
2024	May	1,761	3,156	79.2 %
2024	June	1,940	3,655	88.4 %
2024	July	5,727	6,318	10.3 %
2024	August	3,383	4,292	26.9 %
2024	September	2,672	2,891	8.2 %
2024	October	2,120	2,112	-0.4 %
2024	November	904	998	10.4 %
2024	December	808	1,131	40.0 %
2025	January	616	720	16.9 %
Total		24,480	29,816	21.8 %

Scanned Passengers Shipped from
Coll

Year	Month	Last Year	This Year	Var %
2024	February	307	346	12.7 %
2024	March	375	326	-13.1 %
2024	April	716	724	1.1 %
2024	May	686	886	29.2 %
2024	June	868	1,117	28.7 %
2024	July	952	1,382	45.2 %
2024	August	1,319	1,726	30.9 %
2024	September	968	1,062	9.7 %
2024	October	542	584	7.7 %
2024	November	303	336	10.9 %
2024	December	232	307	32.3 %
2025	January	291	347	19.2 %
Total		7,559	9,143	21.0 %

Scanned Passengers Shipped from
Tiree

Year	Month	Last Year	This Year	Var %
2024	February	572	541	-5.4 %
2024	March	573	760	32.6 %
2024	April	1,610	1,552	-3.6 %
2024	May	1,515	2,027	33.8 %
2024	June	1,419	2,308	62.6 %
2024	July	2,075	5,094	145.5 %
2024	August	1,837	3,542	92.8 %
2024	September	1,574	2,252	43.1 %
2024	October	1,329	1,625	22.3 %
2024	November	665	836	25.7 %
2024	December	508	461	-9.3 %
2025	January	412	576	39.8 %
Total		14,089	21,574	53.1 %



Scanned Landed Passengers



Scanned Passengers Landed in Oban				
Year	Month	Last Year	This Year	Var %
2024	February	840	716	-14.8 %
2024	March	904	953	5.4 %
2024	April	2,141	2,105	-1.7 %
2024	May	1,929	2,647	37.2 %
2024	June	1,980	3,023	52.7 %
2024	July	2,768	6,163	122.7 %
2024	August	2,787	4,673	67.7 %
2024	September	2,163	3,032	40.2 %
2024	October	1,720	2,036	18.4 %
2024	November	912	1,020	11.8 %
2024	December	638	580	-9.1 %
2025	January	712	906	27.2 %
Total		19,494	27,854	42.9 %

Scanned Passengers Landed in Coll				
Year	Month	Last Year	This Year	Var %
2024	February	333	331	-0.6 %
2024	March	402	448	11.4 %
2024	April	777	736	-5.3 %
2024	May	619	970	56.7 %
2024	June	606	1,181	94.9 %
2024	July	1,116	1,471	31.8 %
2024	August	914	1,615	76.7 %
2024	September	831	925	11.3 %
2024	October	575	542	-5.7 %
2024	November	306	347	13.4 %
2024	December	278	368	32.4 %
2025	January	180	222	23.3 %
Total		6,937	9,156	32.0 %

Scanned Passengers Landed in Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	644	719	11.6 %
2024	March	692	1,163	68.1 %
2024	April	1,873	1,449	-22.6 %
2024	May	1,389	2,389	72.0 %
2024	June	1,570	2,844	81.1 %
2024	July	4,660	5,261	12.9 %
2024	August	2,479	2,962	19.5 %
2024	September	1,906	2,215	16.2 %
2024	October	1,610	1,542	-4.2 %
2024	November	649	725	11.7 %
2024	December	564	802	42.2 %
2025	January	469	543	15.8 %
Total		18,505	22,614	22.2 %



Scanned Shipped Cars



Scanned Cars Shipped from Oban				
Year	Month	Last Year	This Year	Var %
2024	February	297	321	8.1 %
2024	March	384	512	33.3 %
2024	April	635	672	5.8 %
2024	May	475	986	107.6 %
2024	June	609	1,188	95.1 %
2024	July	1,190	1,413	18.7 %
2024	August	818	1,187	45.1 %
2024	September	738	851	15.3 %
2024	October	674	662	-1.8 %
2024	November	334	367	9.9 %
2024	December	271	386	42.4 %
2025	January	235	249	6.0 %
Total		6,660	8,794	32.0 %

Scanned Cars Shipped from Coll				
Year	Month	Last Year	This Year	Var %
2024	February	103	117	13.6 %
2024	March	118	120	1.7 %
2024	April	183	220	20.2 %
2024	May	152	266	75.0 %
2024	June	230	343	49.1 %
2024	July	185	355	91.9 %
2024	August	251	426	69.7 %
2024	September	218	305	39.9 %
2024	October	169	210	24.3 %
2024	November	127	146	15.0 %
2024	December	93	115	23.7 %
2025	January	103	128	24.3 %
Total		1,932	2,751	42.4 %

Scanned Cars Shipped from Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	171	184	7.6 %
2024	March	203	283	39.4 %
2024	April	416	489	17.5 %
2024	May	371	627	69.0 %
2024	June	396	771	94.7 %
2024	July	521	1,092	109.6 %
2024	August	528	1,043	97.5 %
2024	September	487	717	47.2 %
2024	October	442	525	18.8 %
2024	November	264	283	7.2 %
2024	December	174	178	2.3 %
2025	January	155	203	31.0 %
Total		4,128	6,395	54.9 %

The above numbers show the number of car tickets that were scanned while departing from the specified port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Landed Cars



Oban				
Year	Month	Last Year	This Year	Var %
2024	February	247	233	-5.7 %
2024	March	297	341	14.8 %
2024	April	541	657	21.4 %
2024	May	458	801	74.9 %
2024	June	541	994	83.7 %
2024	July	650	1,370	110.8 %
2024	August	682	1,330	95.0 %
2024	September	596	944	58.4 %
2024	October	557	672	20.6 %
2024	November	357	374	4.8 %
2024	December	242	222	-8.3 %
2025	January	260	314	20.8 %
Total		5,428	8,252	52.0 %

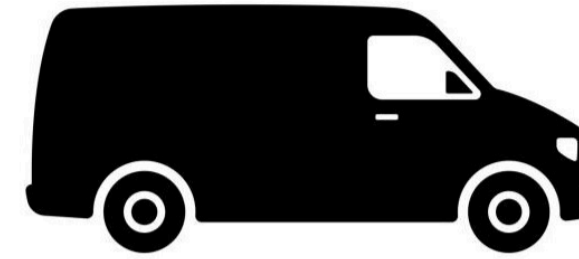
Coll				
Year	Month	Last Year	This Year	Var %
2024	February	110	114	3.6 %
2024	March	130	145	11.5 %
2024	April	192	236	22.9 %
2024	May	142	313	120.4 %
2024	June	178	356	100.0 %
2024	July	228	369	61.8 %
2024	August	207	367	77.3 %
2024	September	217	286	31.8 %
2024	October	182	181	-0.5 %
2024	November	106	154	45.3 %
2024	December	103	124	20.4 %
2025	January	72	92	27.8 %
Total		1,867	2,737	46.6 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	212	240	13.2 %
2024	March	278	403	45.0 %
2024	April	477	478	0.2 %
2024	May	393	752	91.3 %
2024	June	504	950	88.5 %
2024	July	971	1,153	18.7 %
2024	August	644	862	33.9 %
2024	September	577	638	10.6 %
2024	October	520	485	-6.7 %
2024	November	259	240	-7.3 %
2024	December	193	275	42.5 %
2025	January	173	177	2.3 %
Total		5,201	6,653	27.9 %

The above numbers show the number of car tickets that were scanned with the specified arrival port. Unlike the contractually grouped "car" carryings, the above data does not include caravans, motorhomes, trailers, LGVs etc.



Scanned Shipped LGVs



Oban				
Year	Month	Last Year	This Year	Var %
2024	February	89	65	-27.0 %
2024	March	89	84	-5.6 %
2024	April	115	93	-19.1 %
2024	May	100	99	-1.0 %
2024	June	91	120	31.9 %
2024	July	164	114	-30.5 %
2024	August	127	112	-11.8 %
2024	September	152	136	-10.5 %
2024	October	160	139	-13.1 %
2024	November	88	93	5.7 %
2024	December	32	73	128.1 %
2025	January	47	64	36.2 %
Total		1,254	1,192	-4.9 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	February	47	13	-72.3 %
2024	March	44	22	-50.0 %
2024	April	40	21	-47.5 %
2024	May	36	17	-52.8 %
2024	June	45	22	-51.1 %
2024	July	43	26	-39.5 %
2024	August	41	27	-34.1 %
2024	September	44	29	-34.1 %
2024	October	43	27	-37.2 %
2024	November	30	21	-30.0 %
2024	December	7	16	128.6 %
2025	January	9	8	-11.1 %
Total		429	249	-42.0 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	71	40	-43.7 %
2024	March	73	65	-11.0 %
2024	April	124	76	-38.7 %
2024	May	104	76	-26.9 %
2024	June	74	95	28.4 %
2024	July	78	88	12.8 %
2024	August	53	88	66.0 %
2024	September	73	86	17.8 %
2024	October	106	120	13.2 %
2024	November	64	76	18.8 %
2024	December	33	53	60.6 %
2025	January	19	52	173.7 %
Total		872	915	4.9 %



Scanned Landed LGVs



Oban				
Year	Month	Last Year	This Year	Var %
2024	February	113	44	-61.1 %
2024	March	115	71	-38.3 %
2024	April	154	88	-42.9 %
2024	May	129	86	-33.3 %
2024	June	108	107	-0.9 %
2024	July	105	114	8.6 %
2024	August	83	100	20.5 %
2024	September	101	107	5.9 %
2024	October	136	141	3.7 %
2024	November	89	80	-10.1 %
2024	December	35	54	54.3 %
2025	January	27	51	88.9 %
Total		1,195	1,043	-12.7 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	February	43	14	-67.4 %
2024	March	26	26	0.0 %
2024	April	42	20	-52.4 %
2024	May	36	24	-33.3 %
2024	June	29	28	-3.4 %
2024	July	50	28	-44.0 %
2024	August	43	34	-20.9 %
2024	September	39	32	-17.9 %
2024	October	44	26	-40.9 %
2024	November	33	26	-21.2 %
2024	December	4	11	175.0 %
2025	January	13	12	-7.7 %
Total		402	281	-30.1 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	51	53	3.9 %
2024	March	65	69	6.2 %
2024	April	79	82	3.8 %
2024	May	72	81	12.5 %
2024	June	72	101	40.3 %
2024	July	122	95	-22.1 %
2024	August	87	83	-4.6 %
2024	September	114	112	-1.8 %
2024	October	121	113	-6.6 %
2024	November	60	78	30.0 %
2024	December	20	62	210.0 %
2025	January	34	59	73.5 %
Total		897	988	10.1 %



Scanned **Shipped** Motorhomes



Oban				
Year	Month	Last Year	This Year	Var %
2024	February	7	6	-14.3 %
2024	March	7	21	200.0 %
2024	April	36	43	19.4 %
2024	May	49	102	108.2 %
2024	June	45	101	124.4 %
2024	July	122	174	42.6 %
2024	August	69	123	78.3 %
2024	September	91	124	36.3 %
2024	October	61	61	0.0 %
2024	November	9	6	-33.3 %
2024	December	2	10	400.0 %
2025	January	7	5	-28.6 %
Total		505	776	53.7 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	February	1	1	0.0 %
2024	March	1	2	100.0 %
2024	April	7	22	214.3 %
2024	May	31	25	-19.4 %
2024	June	24	48	100.0 %
2024	July	8	29	262.5 %
2024	August	32	52	62.5 %
2024	September	30	23	-23.3 %
2024	October	9	8	-11.1 %
2024	November	0	2	0.0 %
2024	December	0	1	0.0 %
2025	January	1	4	300.0 %
Total		144	217	50.7 %

Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	1	4	300.0 %
2024	March	2	9	350.0 %
2024	April	8	24	200.0 %
2024	May	28	77	175.0 %
2024	June	42	89	111.9 %
2024	July	39	141	261.5 %
2024	August	34	108	217.6 %
2024	September	52	113	117.3 %
2024	October	60	55	-8.3 %
2024	November	9	16	77.8 %
2024	December	3	6	100.0 %
2025	January	5	3	-40.0 %
Total		283	645	127.9 %



Scanned Landed Motorhomes



Oban				
Year	Month	Last Year	This Year	Var %
2024	February	2	5	150.0 %
2024	March	2	10	400.0 %
2024	April	10	33	230.0 %
2024	May	31	81	161.3 %
2024	June	50	98	96.0 %
2024	July	42	149	254.8 %
2024	August	48	126	162.5 %
2024	September	58	120	106.9 %
2024	October	62	58	-6.5 %
2024	November	9	16	77.8 %
2024	December	3	7	133.3 %
2025	January	6	7	16.7 %
Total		323	710	119.8 %

Coll				
Year	Month	Last Year	This Year	Var %
2024	February	3	2	-33.3 %
2024	March	3	6	100.0 %
2024	April	10	25	150.0 %
2024	May	30	32	6.7 %
2024	June	21	41	95.2 %
2024	July	17	34	100.0 %
2024	August	24	45	87.5 %
2024	September	27	24	-11.1 %
2024	October	9	6	-33.3 %
2024	November	1	2	100.0 %
2024	December	0	3	0.0 %
2025	January	1	2	100.0 %
Total		146	222	52.1 %

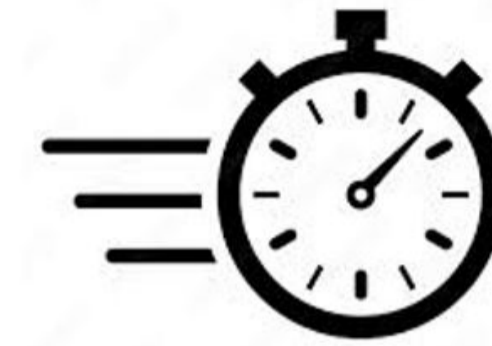
Tiree				
Year	Month	Last Year	This Year	Var %
2024	February	4	4	0.0 %
2024	March	5	15	200.0 %
2024	April	31	32	3.2 %
2024	May	44	89	102.3 %
2024	June	48	97	102.1 %
2024	July	108	159	47.2 %
2024	August	58	95	63.8 %
2024	September	82	111	35.4 %
2024	October	52	53	1.9 %
2024	November	8	6	-25.0 %
2024	December	2	7	250.0 %
2025	January	6	3	-50.0 %
Total		448	671	49.8 %



Reliability & Punctuality Summary



Reliability			
Route		Oban - Coll/Tiree	
Year	Month	Contractual	Actual
2024	February	100.0%	81.5%
	March	95.7%	90.2%
	April	98.3%	87.0%
	May	91.7%	89.2%
	June	99.2%	96.0%
	July	100.0%	99.3%
	August	100.0%	98.4%
	September	100.0%	94.0%
	October	98.2%	86.2%
	November	100.0%	86.9%
	December	100.0%	79.8%
	2025	January	100.0%



Punctuality			
Route		Oban - Coll/Tiree	
Year	Month	Contractual	Actual
2024	February	100.0%	84.0%
	March	96.4%	90.4%
	April	98.0%	85.0%
	May	98.1%	86.9%
	June	96.7%	87.5%
	July	97.9%	80.0%
	August	100.0%	85.7%
	September	98.2%	89.0%
	October	98.9%	84.0%
	November	98.6%	79.5%
	December	100.0%	64.8%
	2025	January	98.7%



Reliability

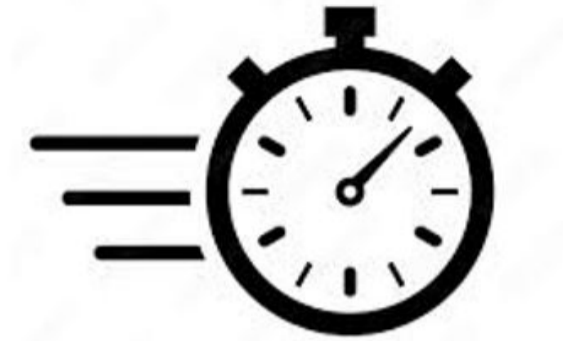


Reliability - By Leg

Reliability - By Leg														
Leg Description		Coll-Oban		Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban		
Year	Month	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	
2024	February	100.0%	71.4%	100.0%	81.0%	100.0%	90.5%	100.0%	75.0%	100.0%	85.7%	100.0%	75.0%	
	March	95.5%	86.4%	95.5%	90.9%	95.5%	90.9%	100.0%	100.0%	95.7%	91.3%	100.0%	100.0%	
	April	100.0%	84.0%	100.0%	88.5%	100.0%	92.3%	100.0%	100.0%	100.0%	88.0%	100.0%	100.0%	
	May	92.6%	92.6%	92.3%	92.3%	92.3%	92.3%	100.0%	100.0%	92.6%	92.6%	100.0%	100.0%	
	June	96.6%	93.1%	100.0%	100.0%	100.0%	96.2%	100.0%	100.0%	100.0%	96.6%	100.0%	100.0%	
	July	100.0%	100.0%	100.0%	96.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	August	100.0%	96.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.7%	100.0%	100.0%	100.0%
	September	100.0%	92.3%	100.0%	96.2%	100.0%	96.2%	100.0%	100.0%	100.0%	92.3%	100.0%	100.0%	100.0%
	October	96.0%	80.0%	100.0%	88.0%	100.0%	92.0%	100.0%	66.7%	96.0%	84.0%	100.0%	100.0%	100.0%
	November	100.0%	81.0%	100.0%	90.5%	100.0%	90.5%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%
	December	100.0%	70.0%	100.0%	73.9%	100.0%	87.0%	100.0%	100.0%	100.0%	85.0%	100.0%	100.0%	100.0%
	2025	January	100.0%	94.4%	100.0%	85.7%	100.0%	95.2%	100.0%	33.3%	100.0%	100.0%	100.0%	50.0%



Punctuality



Punctuality - By Leg

Leg Description		Coll-Oban		Coll-Tiree		Oban-Coll		Oban-Tiree		Tiree-Coll		Tiree-Oban	
Year	Month	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual	Actual	Contractual
2024	February	93.33%	100.00%	88.24%	100.00%	78.95%	100.00%	100.00%	100.00%	72.22%	100.00%	100.00%	100.00%
	March	94.74%	94.74%	85.00%	95.00%	95.00%	100.00%	100.00%	100.00%	85.71%	95.24%	100.00%	100.00%
	April	85.71%	100.00%	73.91%	95.65%	87.50%	100.00%	100.00%	100.00%	86.36%	95.45%	100.00%	100.00%
	May	84.00%	96.00%	87.50%	95.83%	91.67%	100.00%	100.00%	100.00%	80.00%	100.00%	100.00%	100.00%
	June	88.89%	100.00%	84.62%	100.00%	88.00%	92.00%	85.71%	100.00%	85.71%	92.86%	100.00%	100.00%
	July	83.33%	100.00%	77.78%	100.00%	78.57%	96.43%	83.33%	91.67%	83.33%	96.67%	60.00%	100.00%
	August	89.66%	100.00%	80.77%	100.00%	92.31%	100.00%	87.50%	100.00%	86.21%	100.00%	75.00%	100.00%
	September	91.67%	95.83%	88.00%	100.00%	92.00%	96.00%	100.00%	100.00%	87.50%	100.00%	100.00%	100.00%
	October	80.00%	100.00%	90.91%	100.00%	91.30%	100.00%	50.00%	100.00%	76.19%	100.00%	100.00%	100.00%
	November	82.35%	100.00%	73.68%	94.74%	84.21%	100.00%	100.00%	100.00%	77.78%	100.00%	100.00%	100.00%
	December	71.43%	100.00%	58.82%	100.00%	70.00%	100.00%	100.00%	100.00%	58.82%	100.00%	66.67%	100.00%
	2025	January	88.24%	100.00%	77.78%	94.44%	80.00%	100.00%	0.00%	100.00%	77.78%	100.00%	33.33%



Reliability & Punctuality Summary

Summary of Scheduled, Operated, Cancelled & Diverted Sailings by Route and Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	January	Oban - Coll/Tiree	Coll-Oban	18	18	1	1	0
2025	January	Oban - Coll/Tiree	Coll-Tiree	18	21	0	3	0
2025	January	Oban - Coll/Tiree	Oban-Coll	18	19	0	1	0
2025	January	Oban - Coll/Tiree	Oban-Tiree	5	5	2	2	2
2025	January	Oban - Coll/Tiree	Tiree-Coll	18	18	0	0	1
2025	January	Oban - Coll/Tiree	Tiree-Oban	5	6	2	3	1
Total				82	87	5	10	4

Summary of Cancellations, Lateness & Relief Events by Route and Leg

Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	January	Oban - Coll/Tiree	Coll-Oban	1	1	0	15	1	1	0	1	1	0
2025	January	Oban - Coll/Tiree	Coll-Tiree	3	3	0	14	3	3	0	1	0	1
2025	January	Oban - Coll/Tiree	Oban-Coll	1	1	0	15	3	3	0	0	0	0
2025	January	Oban - Coll/Tiree	Oban-Tiree	2	2	0	1	1	1	0	1	1	0
2025	January	Oban - Coll/Tiree	Tiree-Coll	0	0	0	15	2	2	0	1	1	0
2025	January	Oban - Coll/Tiree	Tiree-Oban	3	3	0	0	2	2	0	1	1	0
Total				10	10	0	60	12	12	0	5	4	1