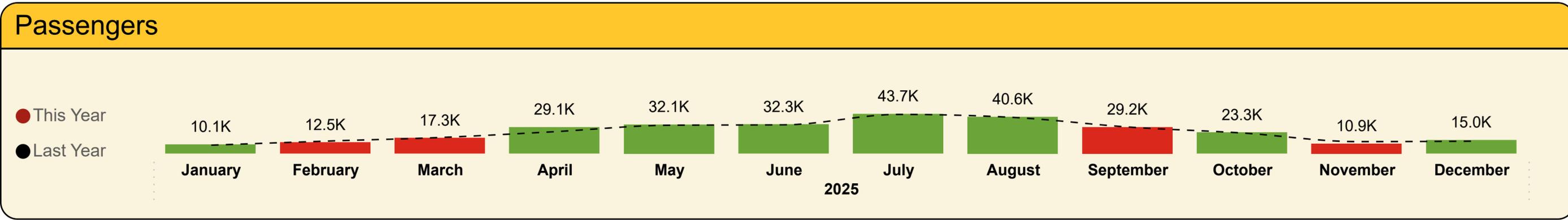


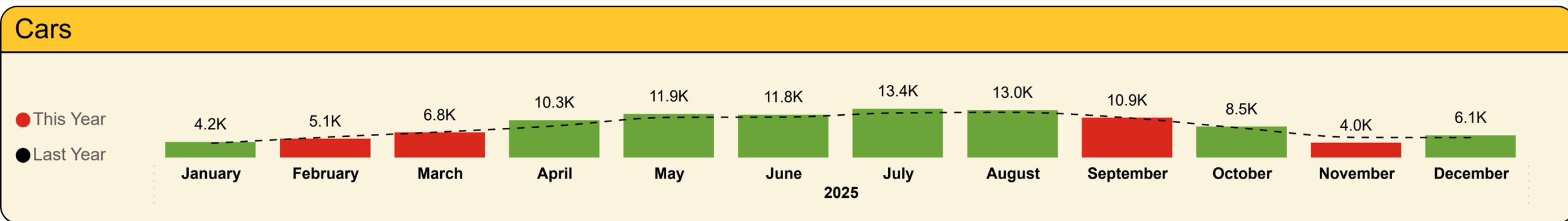


Shipped Traffic



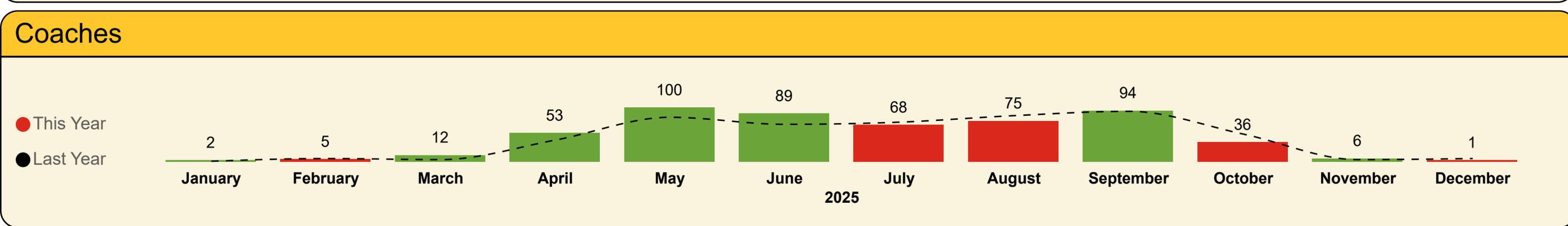
This Month YoY
14,981
 LY: 13,703 (+9.33%)

YoY
296,214
 LY: 290,445 (+2%)



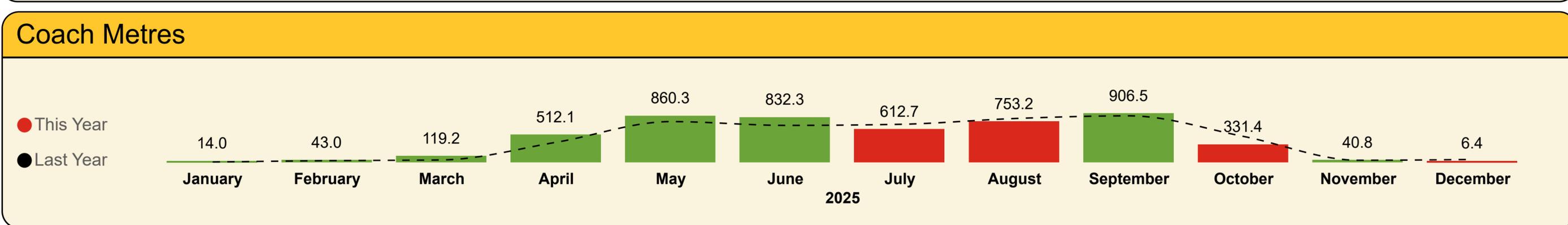
This Month YoY
6,075
 LY: 5,457 (+11.32%)

YoY
106,030
 LY: 101,863 (+4.1%)



This Month YoY
1
 LY: 6 (-83.33%)

YoY
541
 LY: 514 (+5.3%)

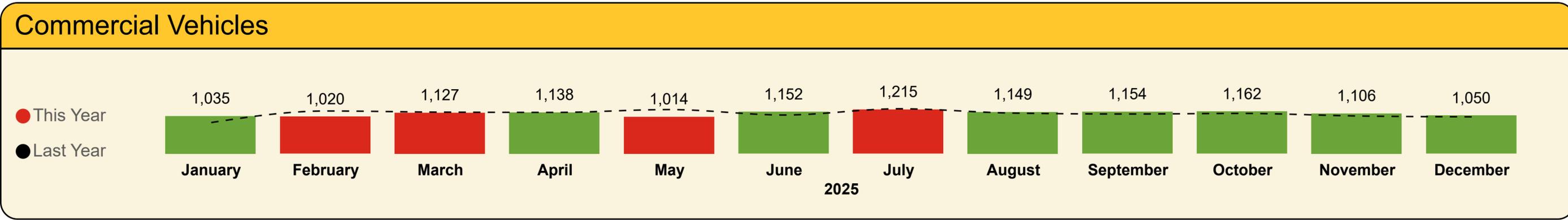


This Month YoY
6.4
 LY: 53.9 (-88.1%)

YoY
5.0K
 LY: 4.8K (+4%)

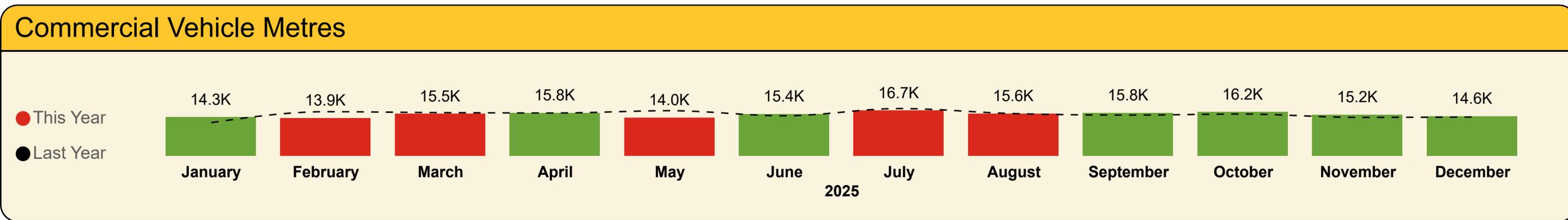


Shipped Traffic



This Month YoY
1,050
LY: 1,013 (+3.7%)

YoY
13,322
LY: 13,193 (+1%)



This Month YoY
14.6K
LY: 14.3K (+2.3%)

YoY
183.0K
LY: 183.5K (-0.3%)



Contractual Carrying Groups



This Month YoY

14,981

LY: 13,703 (+9.3%)

YoY

296,214

LY: 290,445 (+2%)



This Month YoY

6,075

LY: 5,457 (+11.3%)

YoY

106,030

LY: 101,863 (+4.1%)



This Month YoY

6.40

LY: 53.90 (-88.1%)

YoY

5.03K

LY: 4.84K (+4%)



This Month YoY

14.64K

LY: 14.31K (+2.3%)

YoY

183.00K

LY: 183.50K (-0.3%)

Passengers

Year	MonthName	Last Year	This Year	Variance %
2025	January	9,334	10,088	8.1 %
2025	February	13,798	12,494	-9.5 %
2025	March	17,815	17,316	-2.8 %
2025	April	24,223	29,148	20.3 %
2025	May	31,327	32,136	2.6 %
2025	June	31,768	32,265	1.6 %
2025	July	43,230	43,715	1.1 %
2025	August	39,914	40,585	1.7 %
2025	September	29,350	29,247	-0.4 %
2025	October	22,724	23,293	2.5 %
2025	November	13,259	10,946	-17.4 %
2025	December	13,703	14,981	9.3 %
Total		290,445	296,214	2.0 %

Cars

Year	Month	Last Year	This Year	Variance %
2025	January	3,888	4,244	9.2 %
2025	February	5,554	5,091	-8.3 %
2025	March	7,003	6,849	-2.2 %
2025	April	8,659	10,278	18.7 %
2025	May	11,026	11,949	8.4 %
2025	June	11,119	11,780	5.9 %
2025	July	12,269	13,400	9.2 %
2025	August	12,413	13,025	4.9 %
2025	September	10,913	10,899	-0.1 %
2025	October	8,056	8,453	4.9 %
2025	November	5,506	3,987	-27.6 %
2025	December	5,457	6,075	11.3 %
Total		101,863	106,030	4.1 %

Coach Metres

Year	Month	Last Year	This Year	Variance %
2025	January	7.0	14.0	100.0 %
2025	February	31.9	43.0	34.8 %
2025	March	45.5	119.2	162.0 %
2025	April	372.3	512.1	37.6 %
2025	May	752.9	860.3	14.3 %
2025	June	683.1	832.3	21.8 %
2025	July	703.0	612.7	-12.8 %
2025	August	809.7	753.2	-7.0 %
2025	September	859.1	906.5	5.5 %
2025	October	478.6	331.4	-30.8 %
2025	November	39.4	40.8	3.6 %
2025	December	53.9	6.4	-88.1 %
Total		4,836.4	5,031.9	4.0 %

Commercial Vehicle Metres

Year	Month	Last Year	This Year	Variance %
2025	January	12,246.7	14,279.8	16.6 %
2025	February	16,266.7	13,927.5	-14.4 %
2025	March	15,925.2	15,489.4	-2.7 %
2025	April	15,790.9	15,805.4	0.1 %
2025	May	16,635.6	14,028.8	-15.7 %
2025	June	14,756.2	15,390.8	4.3 %
2025	July	17,428.1	16,712.4	-4.1 %
2025	August	15,568.2	15,561.9	-0.0 %
2025	September	15,009.9	15,824.0	5.4 %
2025	October	15,399.0	16,192.1	5.2 %
2025	November	14,164.7	15,152.7	7.0 %
2025	December	14,312.2	14,635.0	2.3 %
Total		183,503.3	182,999.9	-0.3 %



Scanned tickets



Ullapool - Stornoway				
Year	Month	Last Year	This Year	Var %
2025	January	3,294	3,472	5.4 %
2025	February	4,584	4,089	-10.8 %
2025	March	5,914	5,577	-5.7 %
2025	April	7,281	8,496	16.7 %
2025	May	8,908	9,434	5.9 %
2025	June	9,154	9,412	2.8 %
2025	July	10,472	11,271	7.6 %
2025	August	10,355	10,707	3.4 %
2025	September	8,715	8,695	-0.2 %
2025	October	6,850	7,009	2.3 %
2025	November	4,583	3,269	-28.7 %
2025	December	4,605	5,015	8.9 %
Total		84,715	86,446	2.0 %



Ullapool - Stornoway				
Year	Month	Last Year	This Year	Var %
2025	January	462	654	41.6 %
2025	February	753	759	0.8 %
2025	March	818	985	20.4 %
2025	April	753	1,007	33.7 %
2025	May	777	975	25.5 %
2025	June	758	975	28.6 %
2025	July	634	947	49.4 %
2025	August	684	953	39.3 %
2025	September	822	997	21.3 %
2025	October	692	938	35.5 %
2025	November	665	567	-14.7 %
2025	December	614	845	37.6 %
Total		8,432	10,602	25.7 %



Ullapool - Stornoway				
Year	Month	Last Year	This Year	Var %
2025	January	71	73	2.8 %
2025	February	98	95	-3.1 %
2025	March	226	237	4.9 %
2025	April	507	625	23.3 %
2025	May	1,141	1,349	18.2 %
2025	June	992	1,110	11.9 %
2025	July	877	962	9.7 %
2025	August	902	1,160	28.6 %
2025	September	1,010	1,038	2.8 %
2025	October	381	384	0.8 %
2025	November	147	88	-40.1 %
2025	December	84	139	65.5 %
Total		6,436	7,260	12.8 %



Reliability & Punctuality



Reliability

Route	Ullapool - Stornoway	
Month	Contractual	Actual
Jan-25	100.0%	85.3%
Feb-25	100.0%	88.8%
Mar-25	100.0%	89.3%
Apr-25	98.8%	98.8%
May-25	100.0%	100.0%
Jun-25	100.0%	98.8%
Jul-25	100.0%	100.0%
Aug-25	100.0%	97.7%
Sep-25	100.0%	95.3%
Oct-25	93.6%	84.0%
Nov-25	94.4%	80.7%
Dec-25	100.0%	91.2%



Punctuality

Route	Ullapool - Stornoway	
Month	Contractual	Actual
Jan-25	100.0%	97.8%
Feb-25	100.0%	97.0%
Mar-25	99.3%	90.7%
Apr-25	99.4%	94.1%
May-25	98.9%	91.0%
Jun-25	100.0%	86.4%
Jul-25	100.0%	85.4%
Aug-25	97.7%	69.8%
Sep-25	97.0%	66.5%
Oct-25	89.2%	75.2%
Nov-25	93.1%	85.4%
Dec-25	99.3%	95.9%

Summary of Scheduled, Operated, Cancelled & Diverted Sailings

by Route & Leg

Year	Month	Route	Leg	Operated Sailings	Scheduled Sailings	Additional Sailings	Cancelled Sailings	Diverted Sailings
2025	December	Ullapool - Stornoway	Stornoway-Ullapool	72	79	0	7	0
2025	December	Ullapool - Stornoway	Ullapool-Stornoway	73	80	0	7	0
Total				145	159	0	14	0

Summary of Cancellations, Lateness & Relief Events

by Route & Leg

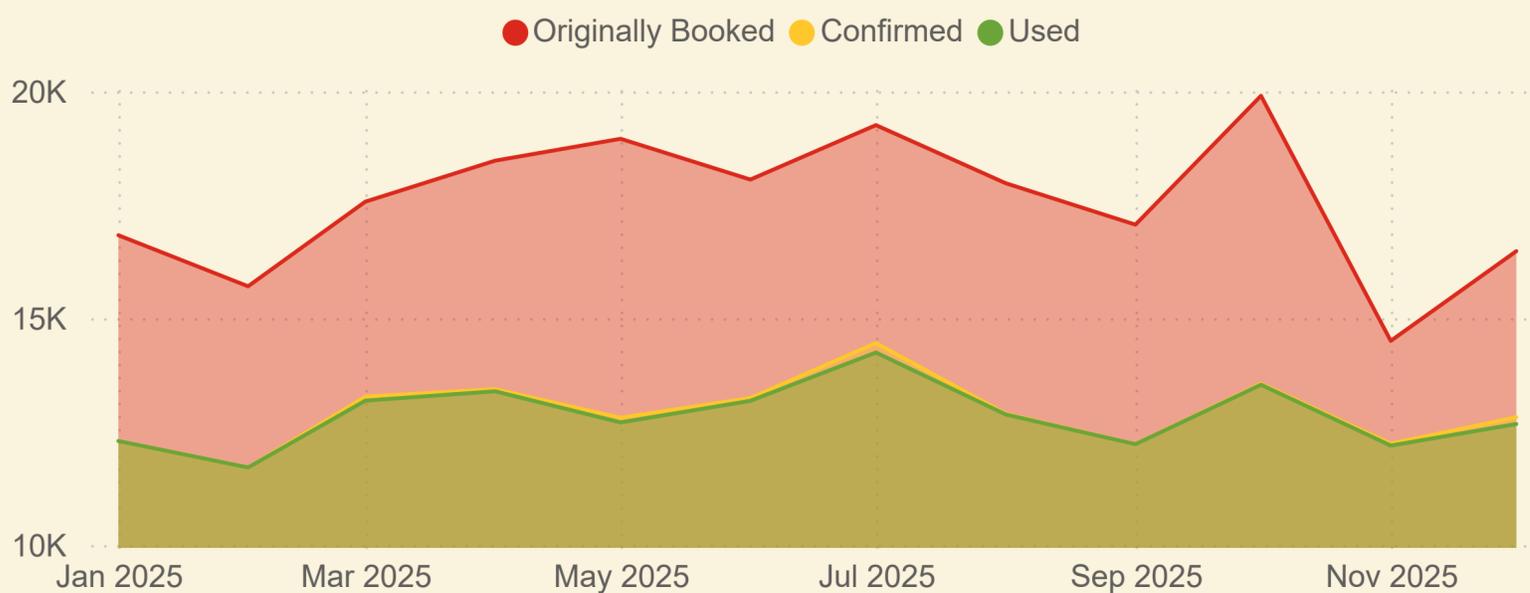
Year	Month	Route	Leg	Cancelled Sailings	Cancelled (Relief)	Cancelled (No Relief)	On Time	Level 1 Late	Level 1 (Relief)	Level 1 (No Relief)	Level 2 Late	Level 2 (Relief)	Level 2 (No Relief)
2025	December	Ullapool - Stornoway	Stornoway-Ullapool	7	7	0	70	2	2	0	0	0	0
2025	December	Ullapool - Stornoway	Ullapool-Stornoway	7	7	0	69	3	2	1	1	1	0
Total				14	14	0	139	5	4	1	1	1	0



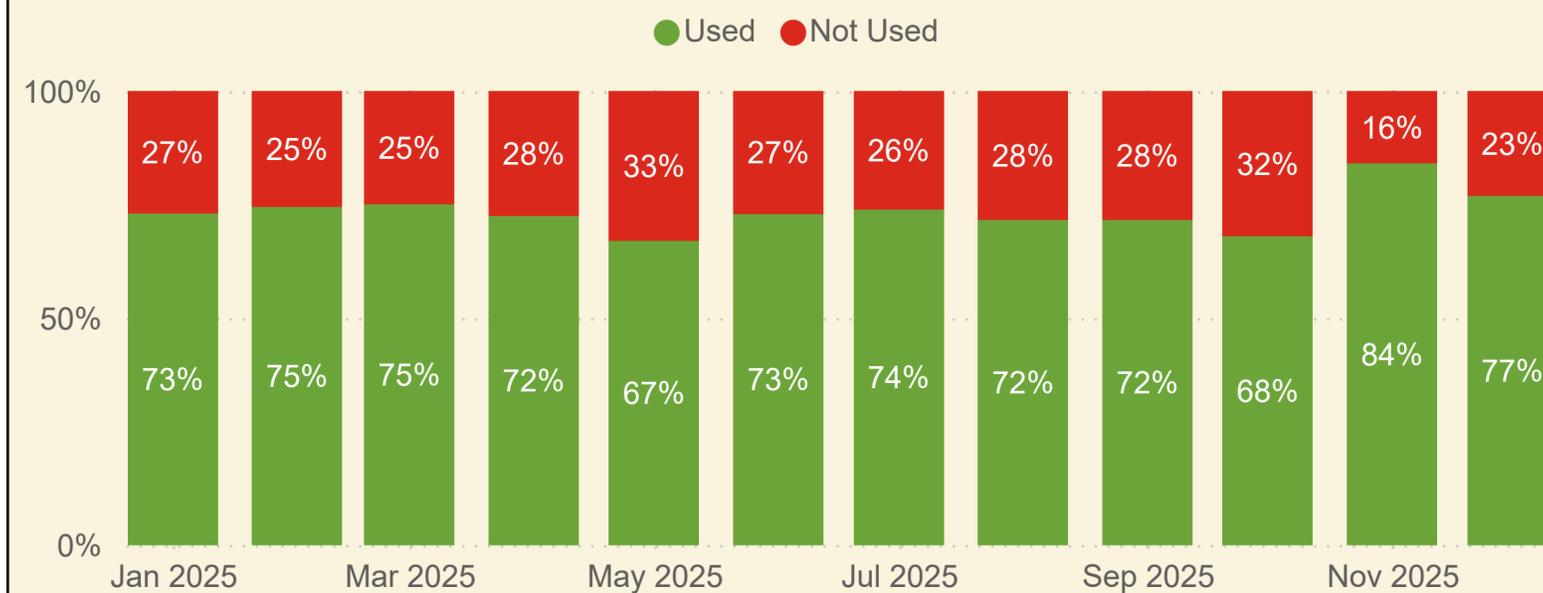
Block Booked vs Utilised

Route Name	Month Year	Originally Booked	Booked 24hrs Prior	Confirmed	No Show	Used	Confirmed vs Block Booked	Used vs Confirmed	Used vs Block Booked
Ullapool - Stornoway	Jan-2025	16,827	14,771	12,292	0	12,292	73%	100%	73%
Ullapool - Stornoway	Feb-2025	15,702	13,704	11,709	0	11,709	75%	100%	75%
Ullapool - Stornoway	Mar-2025	17,566	15,696	13,269	87	13,182	76%	99%	75%
Ullapool - Stornoway	Apr-2025	18,470	16,143	13,435	46	13,389	73%	100%	72%
Ullapool - Stornoway	May-2025	18,952	15,552	12,805	103	12,702	68%	99%	67%
Ullapool - Stornoway	Jun-2025	18,054	15,457	13,240	62	13,178	73%	100%	73%
Ullapool - Stornoway	Jul-2025	19,254	16,888	14,451	208	14,243	75%	99%	74%
Ullapool - Stornoway	Aug-2025	17,973	15,231	12,894	17	12,878	72%	100%	72%
Ullapool - Stornoway	Sep-2025	17,060	14,559	12,222	0	12,222	72%	100%	72%
Ullapool - Stornoway	Oct-2025	19,901	15,334	13,555	23	13,533	68%	100%	68%
Ullapool - Stornoway	Nov-2025	14,500	12,965	12,236	45	12,192	84%	100%	84%
Ullapool - Stornoway	Dec-2025	16,477	13,875	12,816	149	12,667	78%	99%	77%
Total		210,736	180,174	154,923	739	154,185	74%	100%	73%

Commercial Block Booking Utilisation Trend (Last 12 Months)



Used vs Block Booked % (Last 12 Months)



Note: This report shows block bookings made by block booking customers for any commercial vehicle over 6 metres in length or any LGV that consumes High Lane Metreage. It does not include any bookings on sailings that were cancelled by CalMac. High Lane Metreage refers to deck meterage for high vehicles such as Commercials or LGVs.