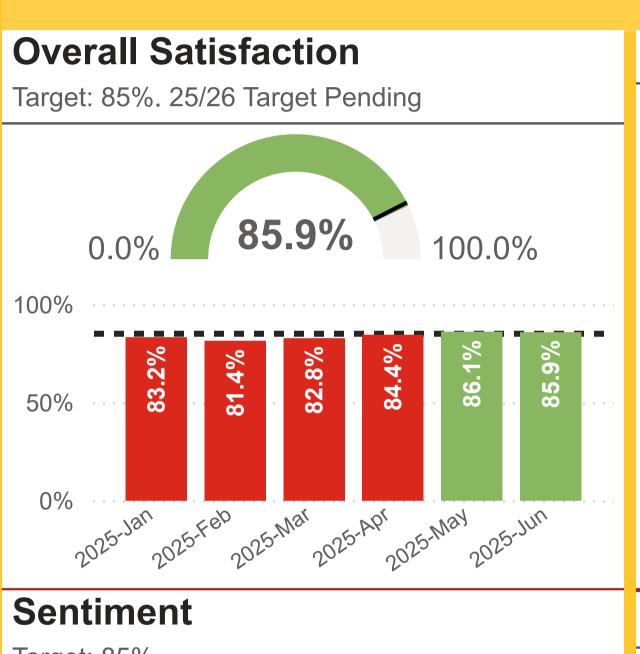
Our Performance in June 2025

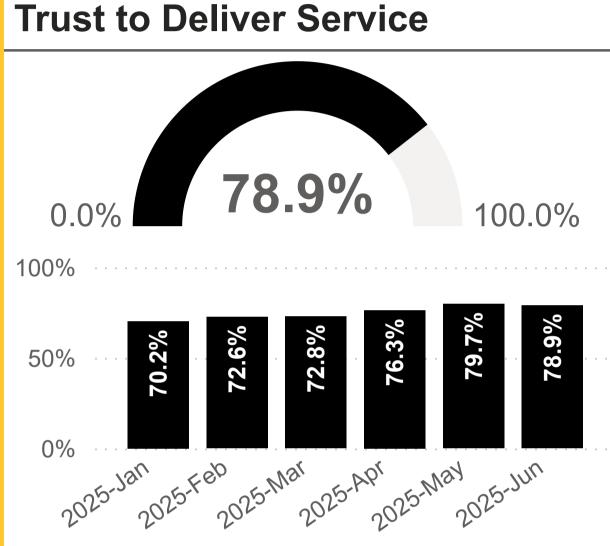
Customer Feedback Metrics
Network Wide

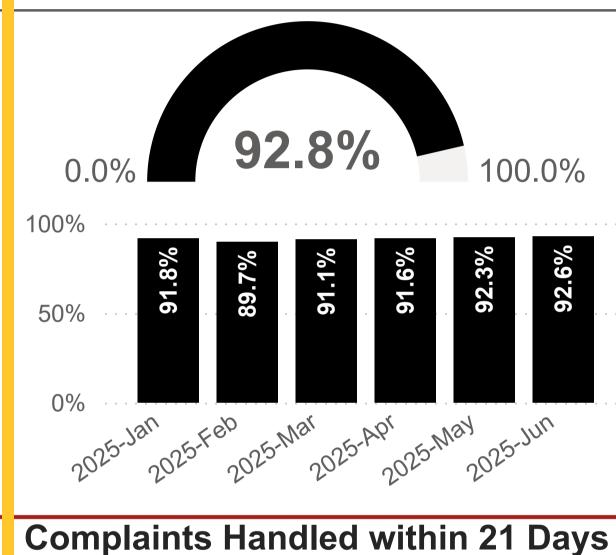


27K

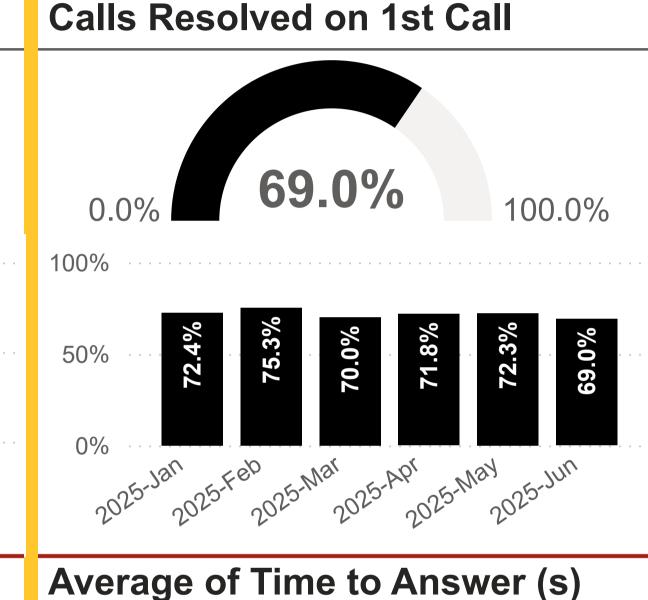
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending.



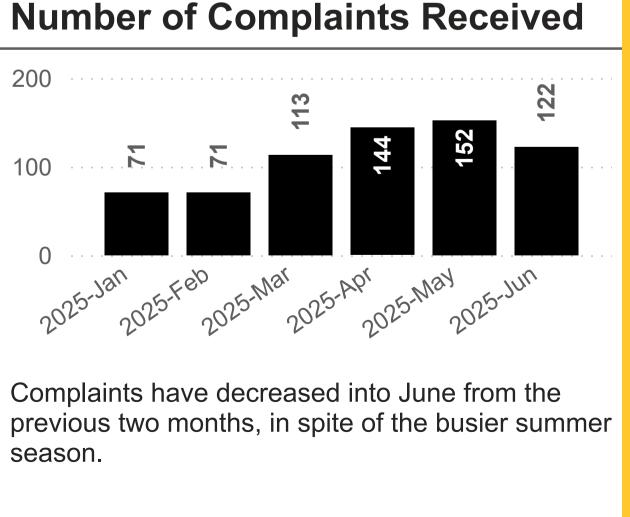


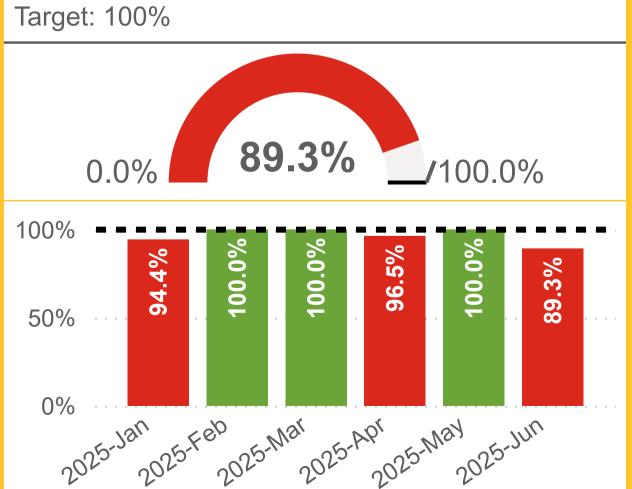


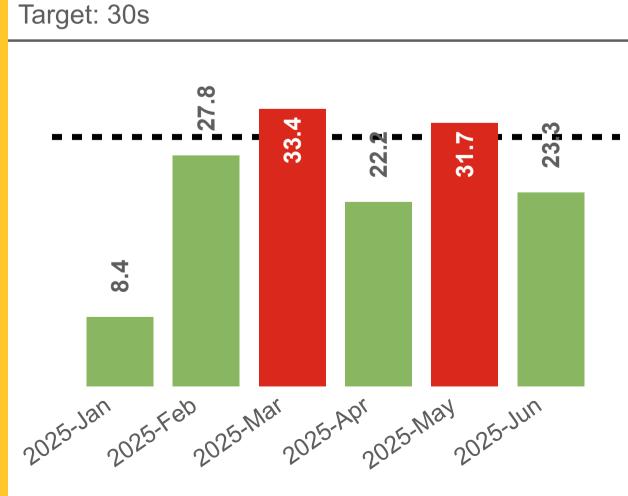
Customer Satisfaction with Staff











Kintyre

Total Number of Survey Responses

1920

Our Performance in June 2025

Customer Feedback Metrics Kintyre

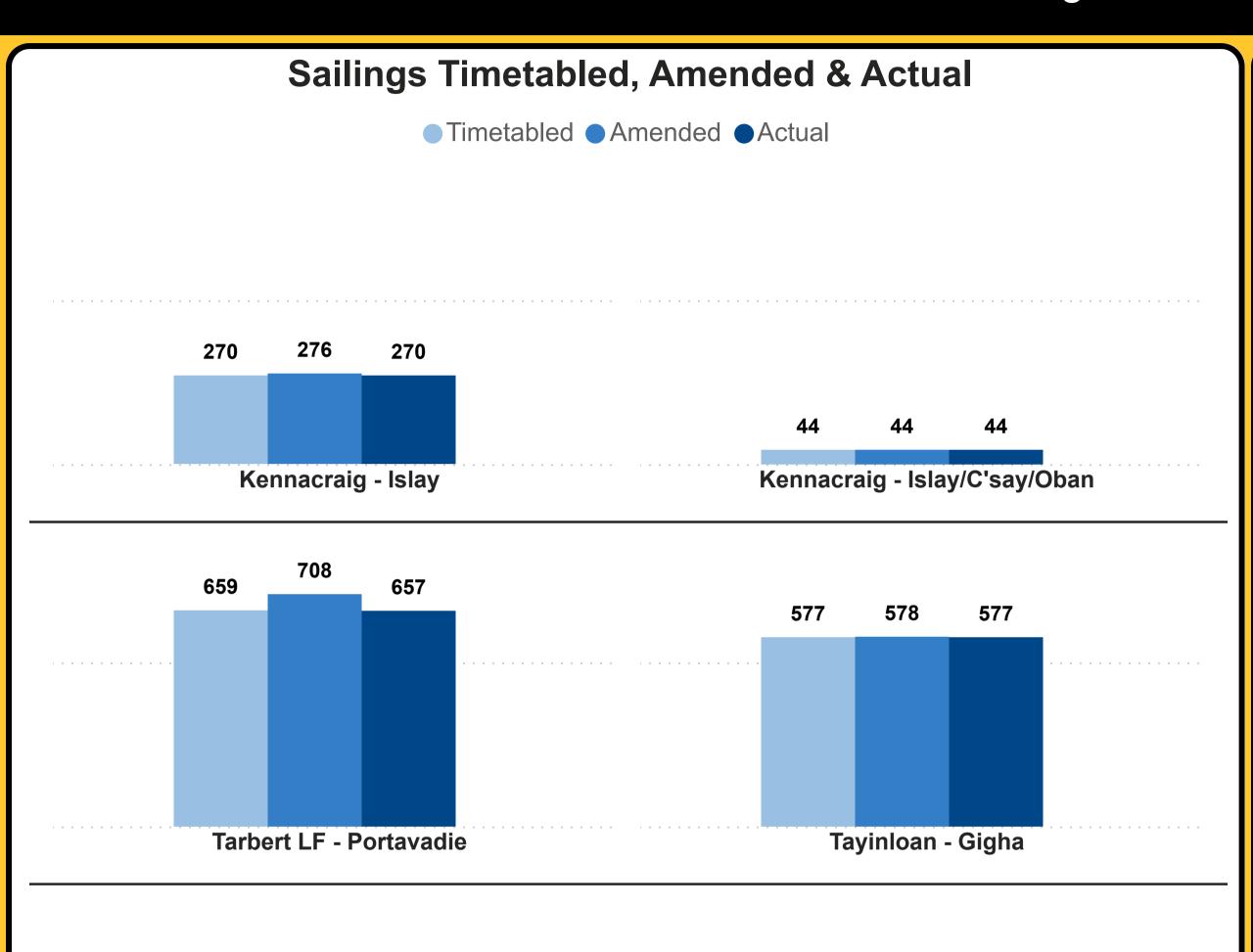


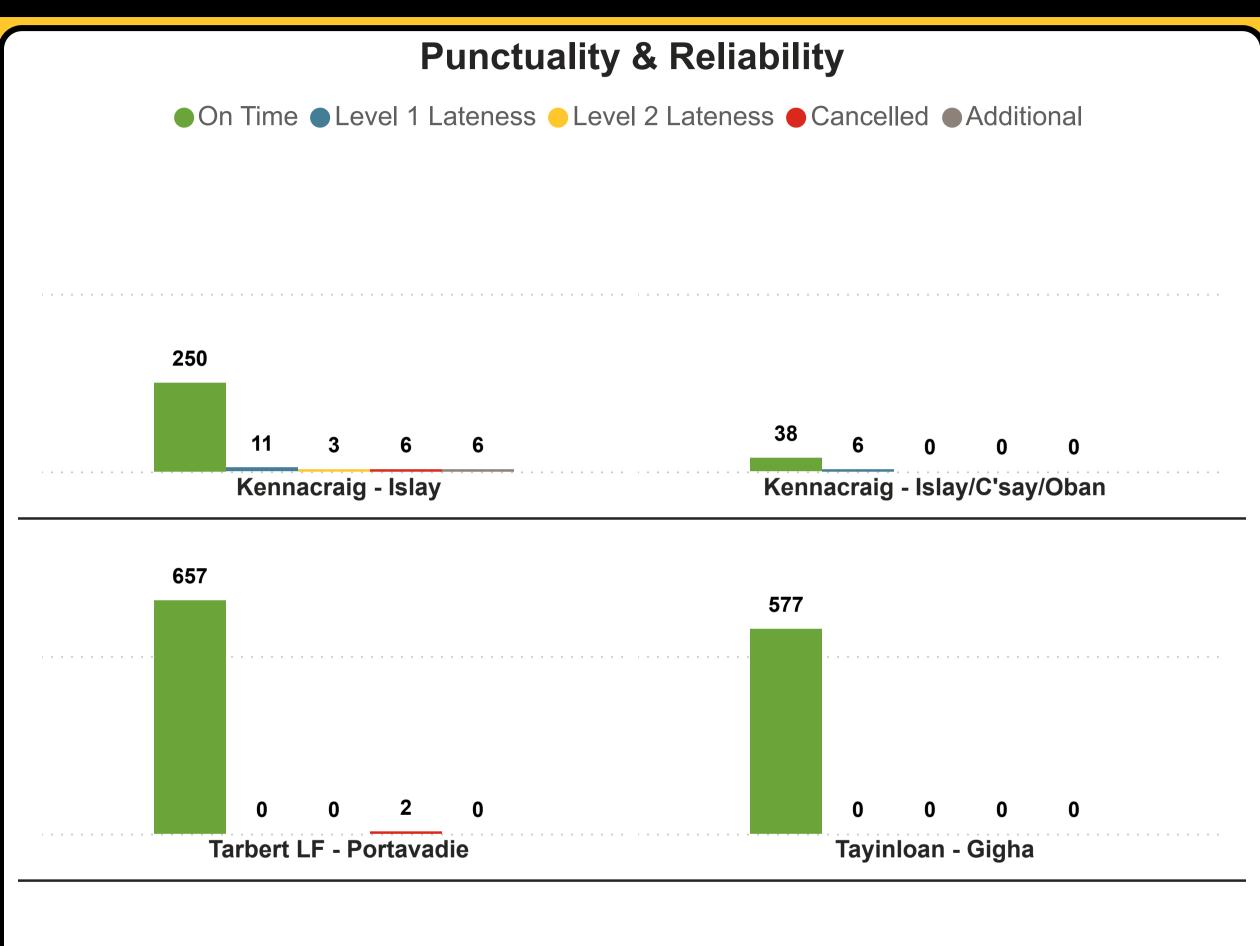
For all metrics: RED - Has failed to meet KPI target within the shown timeframe. GREEN - Has met KPI Target within shown timeframe. BLACK - has KPI targets pending. Data is aggregated at a quarterly level due to small volumes of Community responses. Work is ongoing to increase response rate.



Our Performance in June 2025 Sailing Performance & Capacity

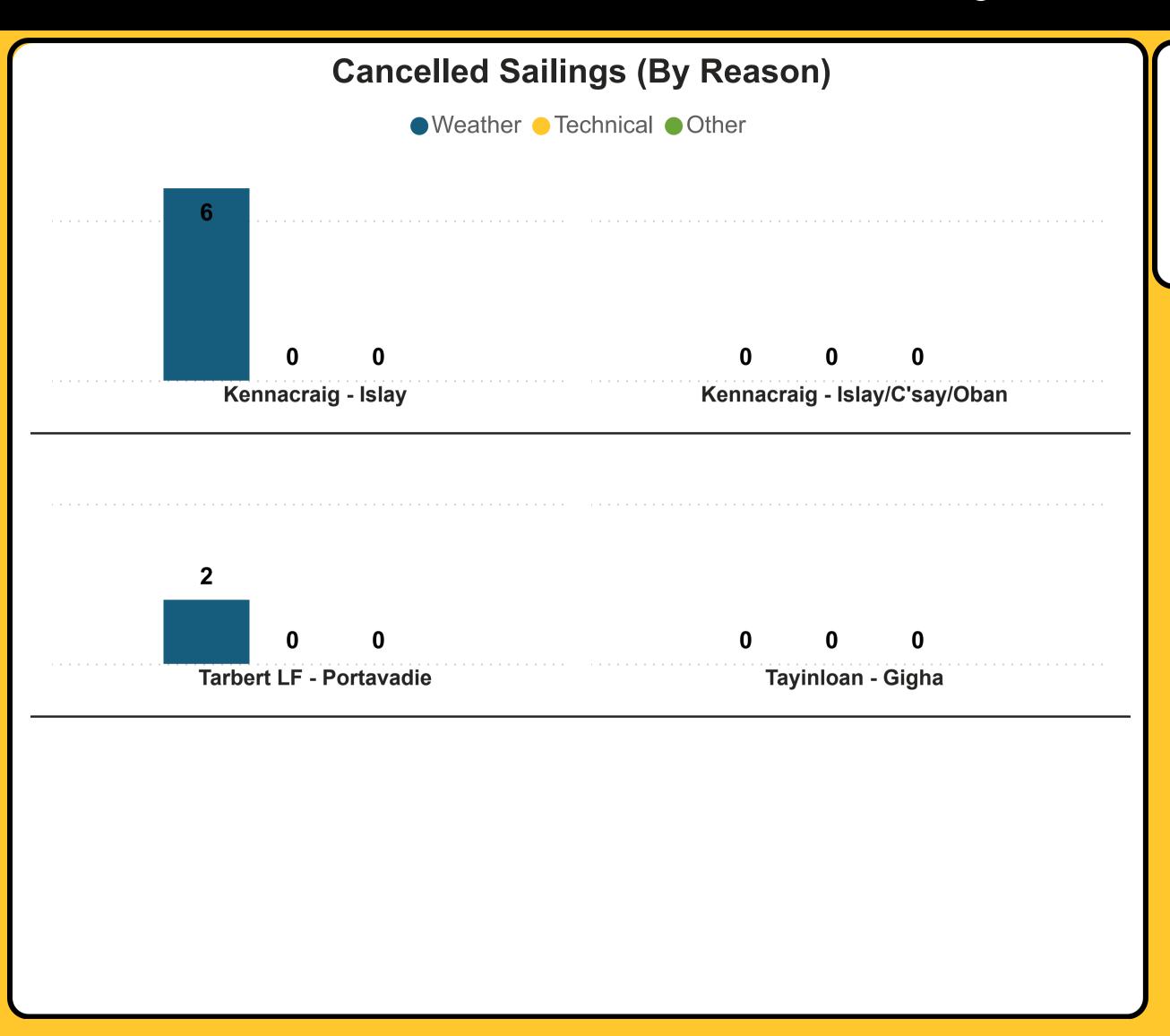






Our Performance in June 2025 Sailing Performance & Capacity





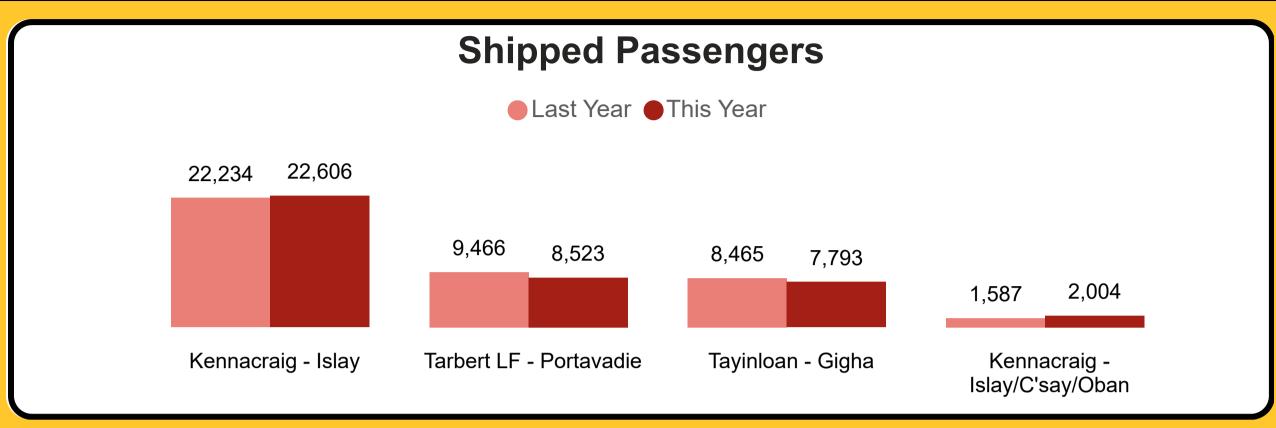
"Other" refers to any cancellations not resulting from weather and technical disruption. This includes cancellations due to reasons such as bunkering issues, berth unavailability etc.

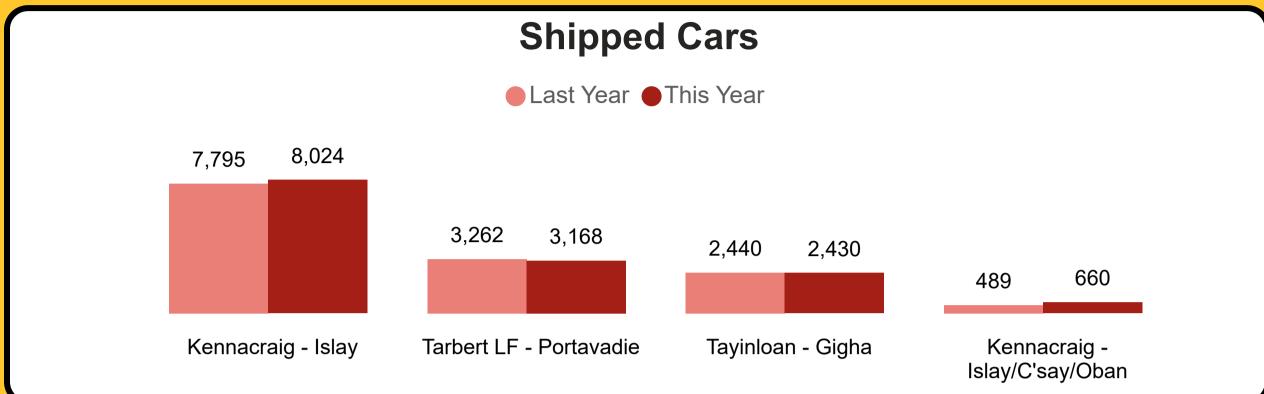
Missed Train Connections

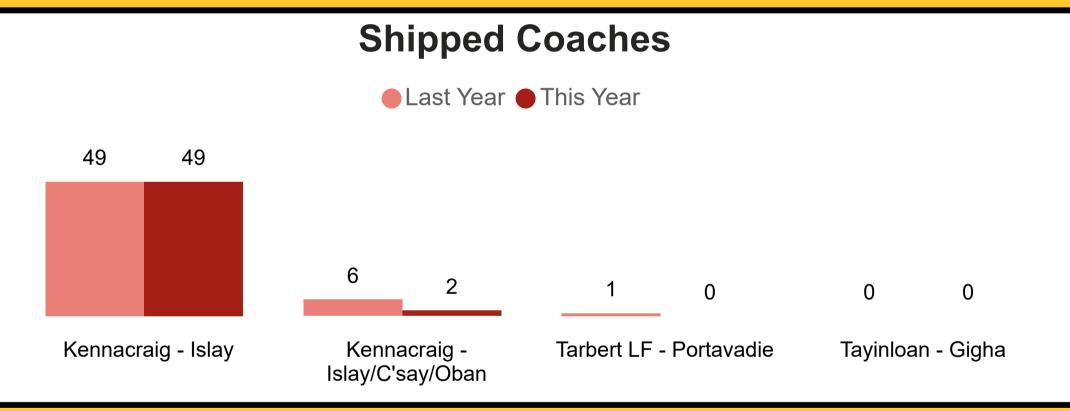
There were no missed advertised connections for Band C sailings this month.

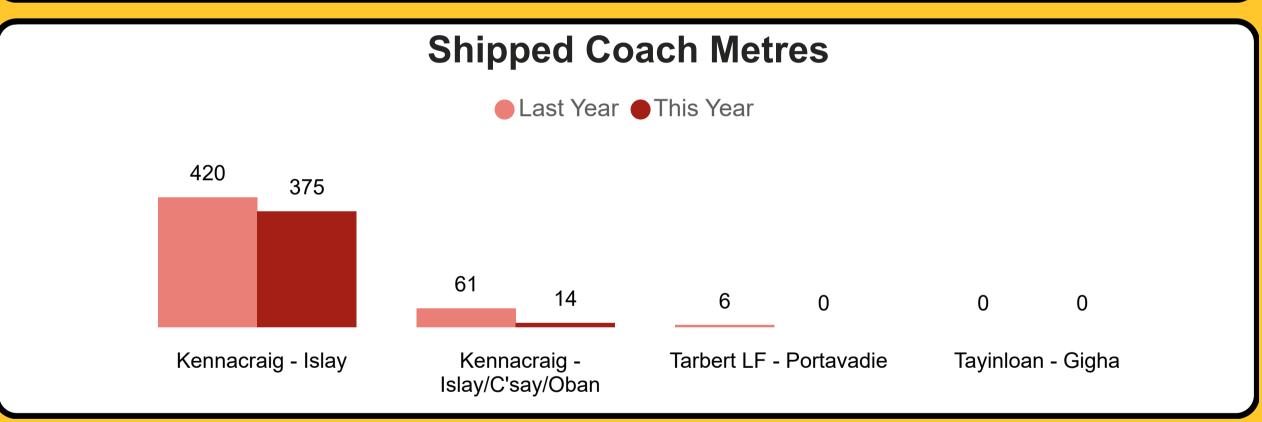
Our Performance in June 2025 Carryings

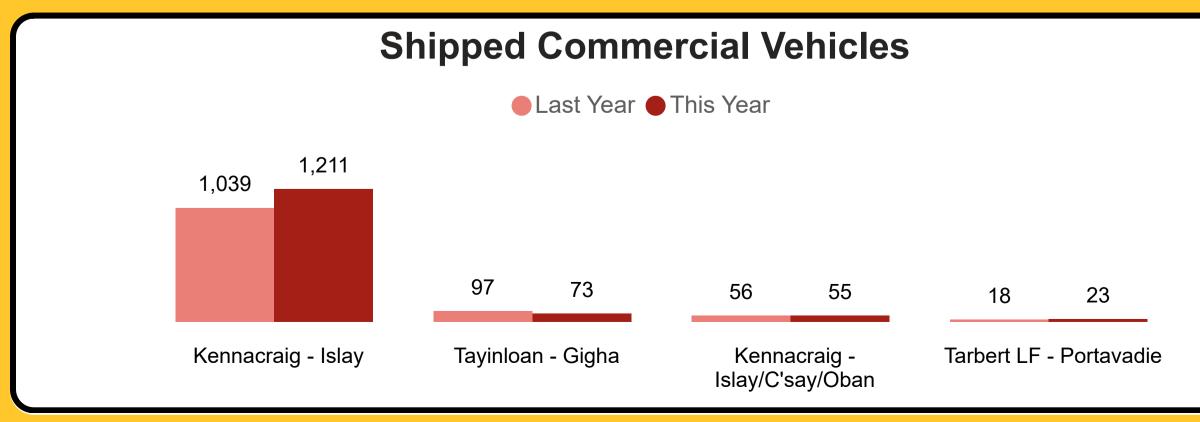


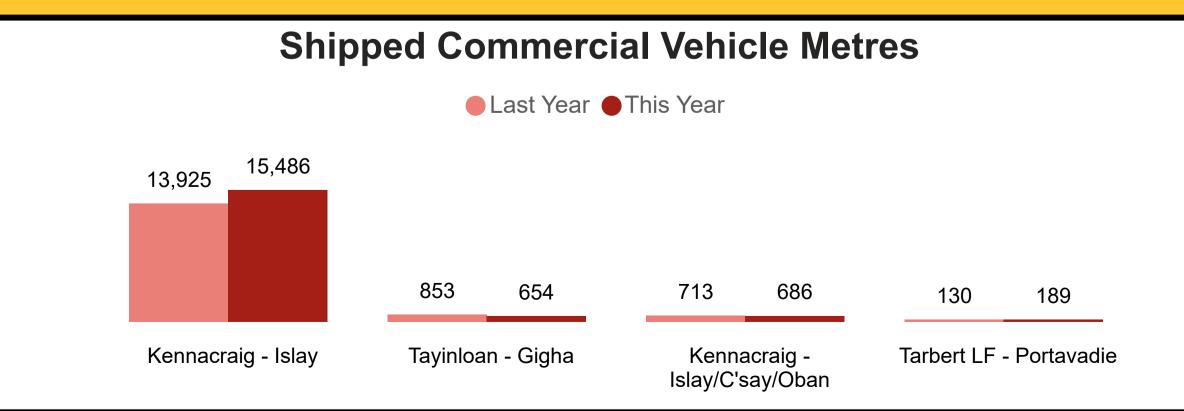








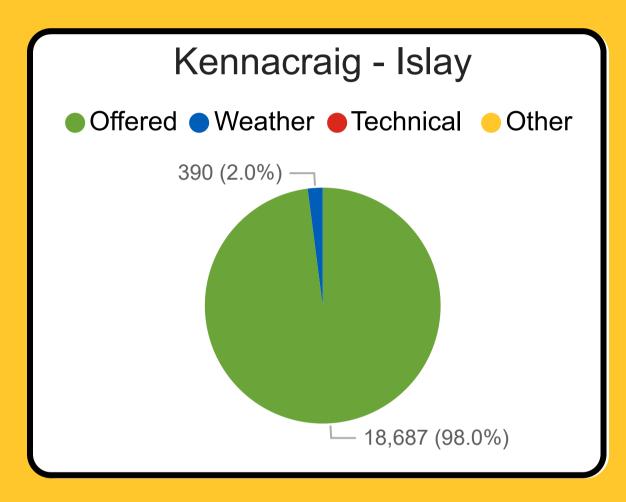


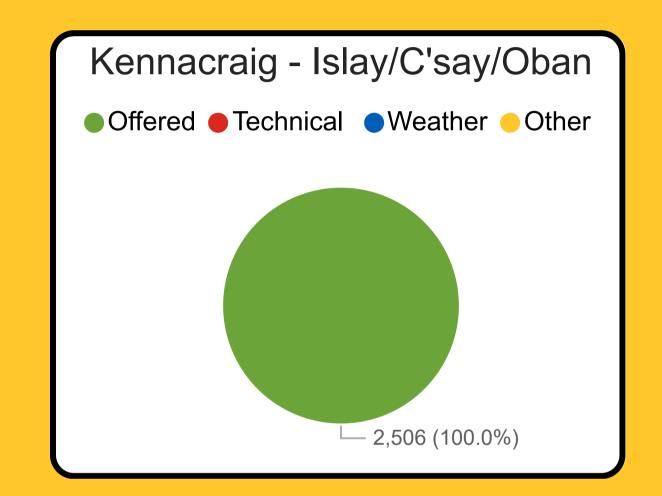


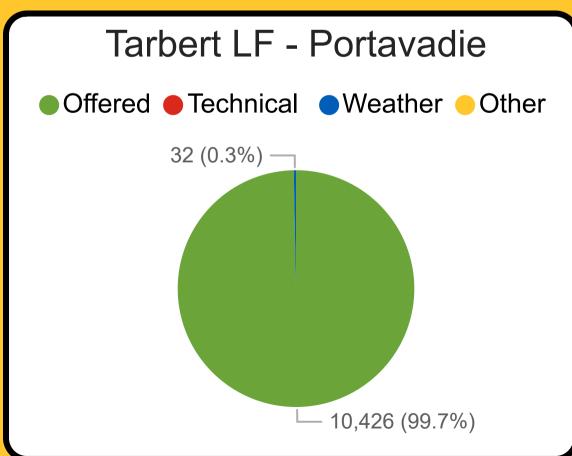
Our Performance in June 2025 Car Equivalent Spaces Offered vs Cancelled

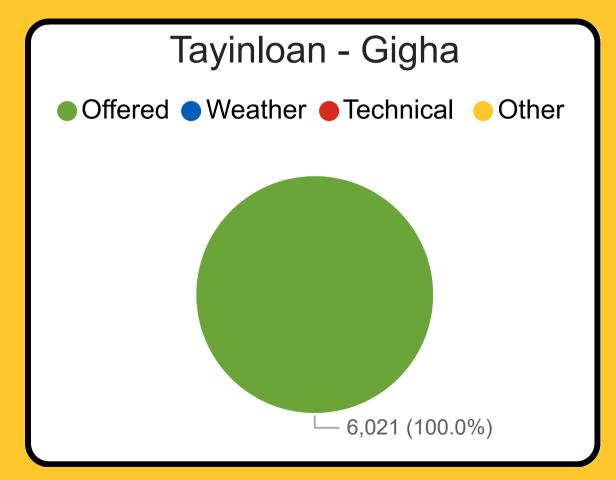


- 1 Car Equivalent Space is equal to 4.6 General Lane Metres
- Below visuals represent car equivalent spaces offered vs car equivalent space made unavailable as a result of technical, weather and all other cancellations





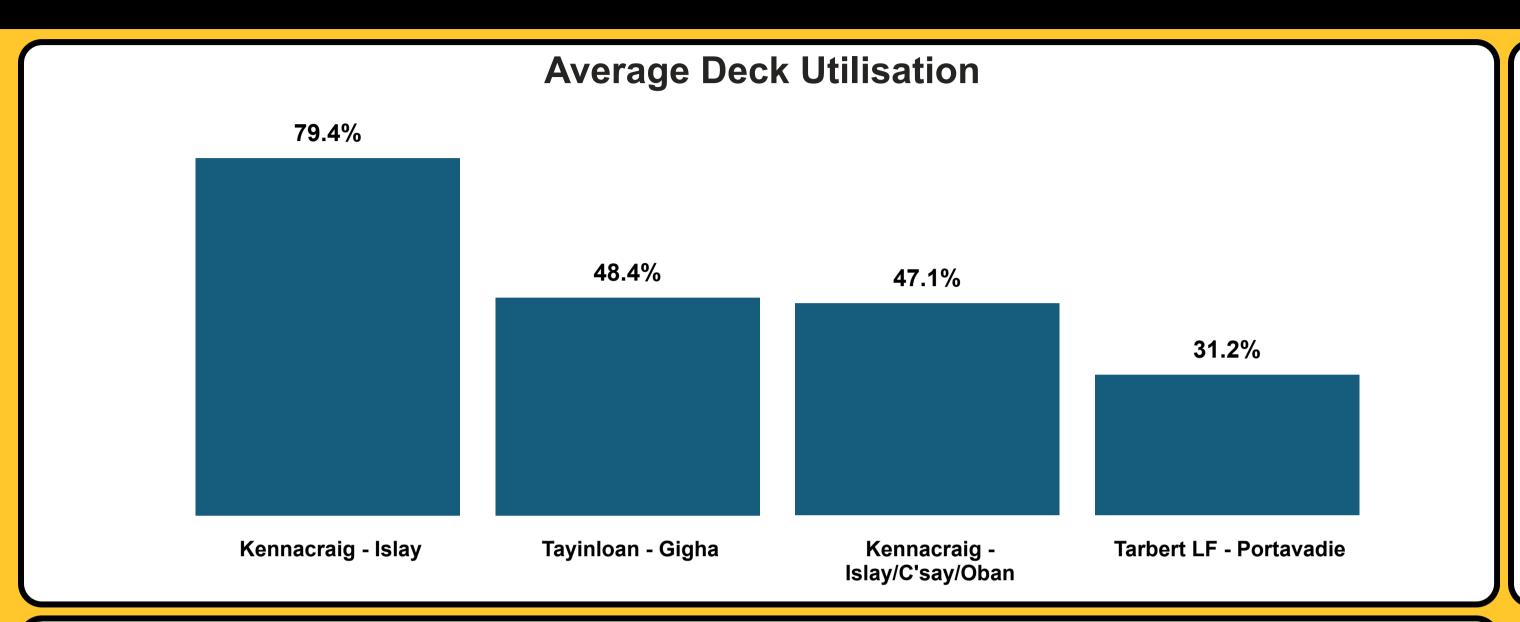




Route	Offered ▼	Weather	Tech	Other
Kennacraig - Islay	18,687	390		
Tarbert LF - Portavadie	10,426	32		
Tayinloan - Gigha	6,021			
Kennacraig - Islay/C'say/Oban	2,506			

Our Performance in June 2025 Vehicle Deck Utilisation





Route	GLM Offered	GLM Used	Car Equiv. Spaces Used	% Used ▼
Kennacraig - Islay	86.0K	68.3K	14,838	79.4%
Tayinloan - Gigha	27.7K	13.4K	2,912	48.4%
Kennacraig - Islay/C'say/Oban	11.5K	5.4K	1,181	47.1%
Tarbert LF - Portavadie	48.0K	15.0K	3,257	31.2%
Total	173.1K	102.1K	22,189	58.9%

